

**2024/2025**  
**SUPPLEMENTARY ESTIMATES I**  
**(DEVELOPMENT EXPENDITURE)**

**ESTIMATE** of further sums required to be voted for the  
service of the year ending 30<sup>th</sup> June, 2025

**VOLUME I**  
**(VOTES D1011-D1095)**

JULY, 2024



# TABLE OF CONTENTS

## VOLUME I

1011	Executive Office of the President.....	1
1012	Office of the Deputy President .....	11
1017	State House .....	17
1023	State Department for Correctional Services .....	34
1024	State Department for Immigration and Citizen Services .....	79
1025	National Police Service .....	98
1026	State Department for Internal Security and National Administration .....	116
1036	State Department for ASALs and Regional Development .....	141
1053	State Department for Foreign Affairs .....	185
1064	State Department for Technical Vocational Education and Training .....	211
1065	State Department for Higher Education and Research .....	289
1066	State Department for Basic Education .....	339
1071	The National Treasury .....	389
1072	State Department for Economic Planning .....	423
1082	State Department for Medical Services .....	437
1083	State Department for Public Health and Professional Standards .....	476
1091	State Department for Roads .....	496
1092	State Department for Transport .....	755
1093	State Department for Shipping and maritime Affairs .....	789
1094	State Department for Housing & Urban Development .....	794
1095	State Department for Public Works .....	813

## VOLUME II

1104	State Department for Irrigation .....	859
1109	State Department for Water & Sanitation .....	876
1112	State Department for Lands and Physical Planning .....	957
1122	State Department for Information Communication Technology & Digital Economy.....	984
1123	State Department for Broadcasting & Telecommunications .....	1006
1132	State Department for Sports .....	1020
1134	State Department for Culture and Heritage .....	1026
1135	State Department for Youth Affairs and Creative Economy .....	1034
1152	State Department for Energy .....	1048
1162	State Department for Livestock Development .....	1094
1166	State Department for the Blue Economy and Fisheries .....	1139
1169	State Department for Agriculture .....	1160
1173	State Department for Cooperatives .....	1212
1174	State Department for Trade .....	1220
1175	State Department for Industry .....	1225

**TABLE OF CONTENTS**  
**VOLUME II**

*Cont'd*

1176	State Department for Micro, Small and Medium Enterprises Development .....	1228
1177	State Department for Investment Promotion .....	1248
1184	State Department for Labour and Skills Development .....	1256
1185	State Department for Social Protection and Senior Citizens Affairs .....	1265
1192	State Department for Mining .....	1278
1193	State Department for Petroleum .....	1291
1203	State Department for Wildlife .....	1298
1212	State Department for Gender and Affirmative Action .....	1314
1213	State Department for Public Service .....	1320
1221	State Department for East African Community .....	1335
1261	The Judiciary .....	1340
1271	Ethics and Anti-Corruption Commission .....	1379
1291	Office of the Director of Public Prosecutions .....	1384
1331	State Department for Environment and Climate Change .....	1389
1332	State Department for Forestry .....	1407
2021	National Land Commission .....	1434
2031	Independent Electoral and Boundaries Commission .....	1440
2043	Parliamentary Joint Services .....	1445
2071	Public Service Commission .....	1454
2091	Teachers Service Commission .....	1459
2111	Auditor General .....	1465



**2024/2025**  
**SUPPLEMENTARY ESTIMATES I**  
**(DEVELOPMENT EXPENDITURE)**

**ESTIMATE** of further sums required to be voted for the service of the  
year ending 30th June, 2025

	<b>Net Total (KShs.)</b>	<b>Appropriations in Aid (KShs.)</b>
Approved Expenditure Estimates	458,867,547,964	287,468,362,338
<b>Supplementary Estimates I</b>	<b>(122,351,236,592)</b>	-
<b>Total</b> <b>Kshs.</b>	<b>336,516,311,372</b>	<b>287,468,362,338</b>



**EXPENDITURE SUMMARY (DEVELOPMENT)**

<b>Details</b>	<b>Net Supplementary Estimates 2024/2025</b>	<b>Supplementary Appropriations in - Aid 2024/2025</b>
1072 State Department for Economic Planning	4,783,447,681	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>4,783,447,681</b>	
<b>Less Reduction:</b>		
1011 Executive Office of the President	(1,200,900,000)	-
1012 Office of the Deputy President	(320,400,000)	-
1017 State House	(1,558,700,000)	-
1023 State Department for Correctional Services	(823,025,000)	-
1024 State Department for Immigration and Citizen Services	(414,000,000)	-
1025 National Police Service	(1,780,720,000)	-
1026 State Department for Internal Security & National Administration	(7,565,490,000)	-
1036 State Department for the ASALs and Regional Development	(5,450,363,484)	-
1053 State Department for Foreign Affairs	(2,390,100,000)	-
1064 State Department for Technical Vocational Education and Training	(3,140,600,000)	-
1065 State Department for Higher Education and Research	(3,224,640,000)	-
1066 State Department for Basic Education	(6,856,560,000)	-
1071 The National Treasury	(6,971,800,000)	-
1082 State Department for Medical Services	(6,937,500,000)	-
1083 State Department for Public Health and Professional Standards	(1,876,180,000)	-
1091 State Department for Roads	(14,105,316,879)	-
1092 State Department for Transport	(3,226,400,000)	-
1093 State Department for Shipping and Maritime Affairs	(574,000,000)	-
1094 State Department for Housing & Urban Development	(2,411,000,000)	-
1095 State Department for Public Works	(1,209,100,000)	-
1104 State Department for Irrigation	(2,792,190,000)	-
1109 State Department for Water & Sanitation	(3,707,810,000)	-
1112 State Department for Lands and Physical Planning	(4,995,136,000)	-
1122 State Department for Information Communication Technology & Digital Economy	(2,366,960,000)	-
1123 State Department for Broadcasting & Telecommunications	(651,900,000)	-
1132 State Department for Sports	(174,400,000)	-
1134 State Department for Culture and Heritage	(152,843,000)	-
1135 State Department for Youth Affairs and Creative Economy	(609,891,510)	-
1152 State Department for Energy	(18,535,200,000)	-
1162 State Department for Livestock Development	(752,450,000)	-

\* Denotes Deficiency

**EXPENDITURE SUMMARY (DEVELOPMENT)**

<b>Details</b>	<b>Net Supplementary Estimates 2024/2025</b>	<b>Supplementary Appropriations in - Aid 2024/2025</b>
1166 State Department for the Blue Economy and Fisheries	(2,625,030,000)	-
1169 State Department for Agriculture	(1,688,654,000)	-
1173 State Department for Cooperatives	(346,770,000)	-
1174 State Department for Trade	(500,000,000)	-
1175 State Department for Industry	(2,022,900,000)	-
1176 State Department for Micro, Small and Medium Enterprises Development	(2,400,340,000)	-
1177 State Department for Investment Promotion	(1,745,430,000)	-
1184 State Department for Labour and Skills Development	(363,815,400)	-
1185 State Department for Social Protection and Senior Citizens Affairs	(282,259,000)	-
1192 State Department for Mining	(652,260,000)	-
1193 State Department for Petroleum	(375,200,000)	-
1203 State Department for Wildlife	(1,918,000,000)	-
1212 State Department for Gender and Affirmative Action	(473,850,000)	-
1213 State Department for Public Service	(980,500,000)	-
1221 State Department for East African Community	(35,400,000)	-
1261 The Judiciary	(800,000,000)	-
1271 Ethics and Anti-Corruption Commission	(57,920,000)	-
1291 Office of the Director of Public Prosecutions	(42,500,000)	-
1331 State Department for Environment & Climate Change	(379,000,000)	-
1332 State Department for Forestry	(972,300,000)	-
2021 National Land Commission	(147,860,000)	-
2031 Independent Electoral and Boundaries Commission	(24,320,000)	-
2043 Parliamentary Joint Services	(1,032,500,000)	-
2071 Public Service Commission	(45,300,000)	-
2091 Teachers Service Commission	(47,000,000)	-
2111 Auditor General	(400,000,000)	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>(127,134,684,273)</b>	
<b>GRAND TOTAL ..... Kshs.</b>	<b>(122,351,236,592)</b>	-

\* Denotes Deficiency

**Vote D1011 Executive Office of the President**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Executive Office of the President for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0603000 Government Printing Services	700,000,000	-	700,000,000	(700,000,000)	-	-	-
0701000 General Administration Planning and Support Services	342,900,000	-	342,900,000	(342,900,000)	-	-	-
0770000 Leadership and Coordination of Government Services	158,000,000	-	158,000,000	(158,000,000)	-	-	-
<b>TOTAL FOR VOTE D1011 Executive Office of the President</b>	<b>1,200,900,000</b>	<b>-</b>	<b>1,200,900,000</b>	<b>(1,200,900,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1011 Executive Office of the President**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Executive Office of the President for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101000 General Works at the Cabinet Affairs Office	14,300,000	-	14,300,000	(14,300,000)	-	-	-
1011101100 National Fund for the Disabled of Kenya	328,600,000	-	328,600,000	(328,600,000)	-	-	-
1011101800 Directorate of Resource Survey and Remote Sensing	158,000,000	-	158,000,000	(158,000,000)	-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP	700,000,000	-	700,000,000	(700,000,000)	-	-	-
<b>TOTAL FOR VOTE D1011 Executive Office of the President</b>	<b>1,200,900,000</b>	<b>-</b>	<b>1,200,900,000</b>	<b>(1,200,900,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1011 Executive Office of the President**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Executive Office of the President for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1011101000 General Works at the Cabinet Affairs Office	(14,300,000)	-	(14,300,000)
1011101100 National Fund for the Disabled of Kenya	(328,600,000)	-	(328,600,000)
1011101800 Directorate of Resource Survey and Remote Sensing	(158,000,000)	-	(158,000,000)
1011104100 Modernization of Press & Refurbishment of Buildings at GP	(700,000,000)	-	(700,000,000)
<b>Total Change for Vote D1011 Executive Office of the President</b>	<b>(1,200,900,000)</b>	<b>-</b>	<b>(1,200,900,000)</b>

**VOTE D 1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1011101000 General Works at the Cabinet Affairs Office</b>						
3110300 Refurbishment of Buildings	14,300,000	-	(14,300,000)	-	-	(14,300,000)
<b>GROSS EXPENDITURE</b>			<b>(14,300,000)</b>	-	-	<b>(14,300,000)</b>
<b>NET EXPENDITURE</b>			<b>(14,300,000)</b>	-	-	<b>(14,300,000)</b>
<b>1011101100 National Fund for the Disabled of Kenya</b>						
2640500 Other Capital Grants and Transfers	328,600,000	-	(328,600,000)	-	-	(328,600,000)
<b>GROSS EXPENDITURE</b>			<b>(328,600,000)</b>	-	-	<b>(328,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(328,600,000)</b>	-	-	<b>(328,600,000)</b>
<b>1011101800 Directorate of Resource Survey and Remote Sensing</b>						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	-	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	5,000,000	-	(5,000,000)	-	-	(5,000,000)



**VOTE D 1011 Executive Office of the President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	50,000,000	-	(50,000,000)	-	-	(50,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	53,000,000	-	(53,000,000)	-	-	(53,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(158,000,000)</b>	-	-	<b>(158,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(158,000,000)</b>	-	-	<b>(158,000,000)</b>
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	100,000,000	-	(100,000,000)	-	-	(100,000,000)
3111000 Purchase of Office Furniture and General Equipment	600,000,000	-	(600,000,000)	-	-	(600,000,000)
<b>GROSS EXPENDITURE</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>
<b>NET EXPENDITURE VOTE 1011 Executive Office of the President KShs.</b>			<b>(1,200,900,000)</b>	-	-	<b>(1,200,900,000)</b>

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Total Approved Net Estimates.....	1,200,900,000					
Less - Reduction as above.....	<b>(1,200,900,000)</b>					
NET TOTAL.....	<b>-</b>					

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011101000 General Works at the Cabinet Affairs Office.</b>						
<b>1011101001 Refurbishment of Buildings at Harambee House Main</b>						
3110300 Refurbishment of Buildings	14,300,000	-	(14,300,000)	-	-	(14,300,000)
<b>GROSS EXPENDITURE</b>			<b>(14,300,000)</b>	-	-	<b>(14,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,300,000)</b>	-	-	<b>(14,300,000)</b>
<b>1011101000 General Works at the Cabinet Affairs Office</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,300,000)</b>	-	-	<b>(14,300,000)</b>
<b>1011101100 National Fund for the Disabled of Kenya.</b>						

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1011101101 Capital Transfers to the National Fund for the Disabled of Kenya</b>						
2640500 Other Capital Grants and Transfers	328,600,000	-	(328,600,000)	-	-	(328,600,000)
<b>GROSS EXPENDITURE</b>			<b>(328,600,000)</b>	-	-	<b>(328,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(328,600,000)</b>	-	-	<b>(328,600,000)</b>
<b>1011101100 National Fund for the Disabled of Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(328,600,000)</b>	-	-	<b>(328,600,000)</b>
<b>1011101800 Directorate of Resource Survey and Remote Sensing.</b>						
<b>1011101801 Acquisition of Survey Equipment - LIDAR</b>						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	-	-	(20,000,000)

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2220200 Routine Maintenance - Other Assets	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	50,000,000	-	(50,000,000)	-	-	(50,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	53,000,000	-	(53,000,000)	-	-	(53,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(158,000,000)</b>	-	-	<b>(158,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(158,000,000)</b>	-	-	<b>(158,000,000)</b>
<b>1011101800 Directorate of Resource Survey and Remote Sensing</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(158,000,000)</b>	-	-	<b>(158,000,000)</b>
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP.</b>						

**VOTE D1011 Executive Office of the President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1011104101 Modernization of Press at GP</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	100,000,000	-	(100,000,000)	-	-	(100,000,000)
3111000 Purchase of Office Furniture and General Equipment	600,000,000	-	(600,000,000)	-	-	(600,000,000)
<b>GROSS EXPENDITURE</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>
<b>1011104100 Modernization of Press &amp; Refurbishment of Buildings at GP</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(700,000,000)</b>	-	-	<b>(700,000,000)</b>
<b>NET EXPENDITURE VOTE 1011 Executive Office of the President KSh.</b>			<b>(1,200,900,000)</b>	-	-	<b>(1,200,900,000)</b>

**KShs.**

Total Approved Net Estimates.....	1,200,900,000
Less - Reduction as above.....	<u><b>(1,200,900,000)</b></u>
<b>NET TOTAL.....</b>	<b>-</b>

**Vote D1012 Office of the Deputy President**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Office of the Deputy President for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0734000 Deputy President Services	320,400,000	-	320,400,000	(320,400,000)	-	-	-
<b>TOTAL FOR VOTE D1012 Office of the Deputy President</b>	<b>320,400,000</b>	<b>-</b>	<b>320,400,000</b>	<b>(320,400,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1012 Office of the Deputy President**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Office of the Deputy President for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1012100100 General Works at the Office of the Deputy President	320,400,000	-	320,400,000	(320,400,000)	-	-	-
<b>TOTAL FOR VOTE D1012 Office of the Deputy President</b>	<b>320,400,000</b>	<b>-</b>	<b>320,400,000</b>	<b>(320,400,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Vote D1012 Office of the Deputy President**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the Office of the Deputy President for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1012100100 General Works at the Office of the Deputy President	(320,400,000)	-	(320,400,000)
<b>Total Change for Vote D1012 Office of the Deputy President</b>	<b>(320,400,000)</b>	<b>-</b>	<b>(320,400,000)</b>

**VOTE D 1012 Office of the Deputy President**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1012100100 General Works at the Office of the Deputy President</b>						
3110300 Refurbishment of Buildings	320,400,000	-	(320,400,000)	-	-	(320,400,000)
<b>GROSS EXPENDITURE</b>			<b>(320,400,000)</b>	-	-	<b>(320,400,000)</b>
<b>NET EXPENDITURE</b>			<b>(320,400,000)</b>	-	-	<b>(320,400,000)</b>
<b>NET EXPENDITURE VOTE 1012 Office of the Deputy President KShs.</b>			<b>(320,400,000)</b>	-	-	<b>(320,400,000)</b>

**KShs.**

Total Approved Estimates.....	320,400,000
Less - Reduction as above.....	<u>(320,400,000)</u>
NET TOTAL.....	<u><u>-</u></u>

**VOTE D1012 Office of the Deputy President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1012100100 General Works at the Office of the Deputy President.</b>						
<b>1012100102 Refurbishment of Buildings at Karen</b>						
3110300 Refurbishment of Buildings	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa</b>						
3110300 Refurbishment of Buildings	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1012100104 Refurbishment of Buildings at Headquarters</b>						
3110300 Refurbishment of Buildings	170,400,000	-	(170,400,000)	-	-	(170,400,000)
<b>GROSS EXPENDITURE</b>			<b>(170,400,000)</b>	-	-	<b>(170,400,000)</b>

**VOTE D1012 Office of the Deputy President**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(170,400,000)</b>	-	-	<b>(170,400,000)</b>
<b>1012100100 General Works at the Office of the Deputy President</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(320,400,000)</b>	-	-	<b>(320,400,000)</b>
<b>NET EXPENDITURE VOTE 1012 Office of the Deputy President KSh.</b>			<b>(320,400,000)</b>	-	-	<b>(320,400,000)</b>

**KShs.**

Total Approved Net Estimates.....	320,400,000
Less - Reduction as above.....	<u><b>(320,400,000)</b></u>
<b>NET TOTAL.....</b>	<u><u><b>-</b></u></u>

**Vote D1017 State House**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State House for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0704000 State House Affairs	1,558,700,000	-	1,558,700,000	(1,558,700,000)	-	-	-
<b>TOTAL FOR VOTE D1017 State House</b>	<b>1,558,700,000</b>	<b>-</b>	<b>1,558,700,000</b>	<b>(1,558,700,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1017 State House**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State House for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1017100100 General Maintenance Works at State House Nairobi	900,000,000	-	900,000,000	(900,000,000)	-	-	-
1017100200 General Maintenance Works at Eldoret State Lodge	125,000,000	-	125,000,000	(125,000,000)	-	-	-
1017100300 General Maintenance Works at State House Sagana	35,000,000	-	35,000,000	(35,000,000)	-	-	-
1017100400 Refurbishment of buildings at Mombasa State House	240,000,000	-	240,000,000	(240,000,000)	-	-	-
1017100500 Refurbishment of buildings at Nakuru State House	200,000,000	-	200,000,000	(200,000,000)	-	-	-
1017100600 Rehabilitation Works at Kisumu State Lodge	14,900,000	-	14,900,000	(14,900,000)	-	-	-
1017100700 Rehabilitation Works at Kakamega State Lodge	15,000,000	-	15,000,000	(15,000,000)	-	-	-

**Vote D1017 State House**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State House for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1017101100 The Mechanical Garage	4,800,000	-	4,800,000	(4,800,000)	-	-	-
1017101200 Kisii State Lodge	19,000,000	-	19,000,000	(19,000,000)	-	-	-
1017101300 General Maintenance Works at Mtito Andei State Lodge	5,000,000	-	5,000,000	(5,000,000)	-	-	-
<b>TOTAL FOR VOTE D1017 State House</b>	<b>1,558,700,000</b>	-	<b>1,558,700,000</b>	<b>(1,558,700,000)</b>	-	-	-

## Vote D1017 State House

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State House for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1017100100 General Maintenance Works at State House Nairobi	(900,000,000)	-	(900,000,000)
1017100200 General Maintenance Works at Eldoret State Lodge	(125,000,000)	-	(125,000,000)
1017100300 General Maintenance Works at State House Sagana	(35,000,000)	-	(35,000,000)
1017100400 Refurbishment of buildings at Mombasa State House	(240,000,000)	-	(240,000,000)
1017100500 Refurbishment of buildings at Nakuru State House	(200,000,000)	-	(200,000,000)
1017100600 Rehabilitation Works at Kisumu State Lodge	(14,900,000)	-	(14,900,000)
1017100700 Rehabilitation Works at Kakamega State Lodge	(15,000,000)	-	(15,000,000)
1017101100 The Mechanical Garage	(4,800,000)	-	(4,800,000)
1017101200 Kisii State Lodge	(19,000,000)	-	(19,000,000)
1017101300 General Maintenance Works at Mtito Andei State Lodge	(5,000,000)	-	(5,000,000)
<b>Total Change for Vote D1017 State House</b>	<b>(1,558,700,000)</b>	<b>-</b>	<b>(1,558,700,000)</b>



**VOTE D 1017 State House**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1017100100 General Maintenance Works at State House Nairobi</b>						
3110200 Construction of Building	500,000,000	-	(500,000,000)	-	-	(500,000,000)
3110300 Refurbishment of Buildings	250,000,000	-	(250,000,000)	-	-	(250,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(900,000,000)</b>	-	-	<b>(900,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(900,000,000)</b>	-	-	<b>(900,000,000)</b>
<b>1017100200 General Maintenance Works at Eldoret State Lodge</b>						
3110300 Refurbishment of Buildings	125,000,000	-	(125,000,000)	-	-	(125,000,000)
<b>GROSS EXPENDITURE</b>			<b>(125,000,000)</b>	-	-	<b>(125,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(125,000,000)</b>	-	-	<b>(125,000,000)</b>
<b>1017100300 General Maintenance Works at State House Sagana</b>						

**VOTE D 1017 State House**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	15,000,000	-	(15,000,000)	-	-	(15,000,000)
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1017100400 Refurbishment of buildings at Mombasa State House</b>						
3110300 Refurbishment of Buildings	230,000,000	-	(230,000,000)	-	-	(230,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(240,000,000)</b>	-	-	<b>(240,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(240,000,000)</b>	-	-	<b>(240,000,000)</b>
<b>1017100500 Refurbishment of buildings at Nakuru State House</b>						
3110300 Refurbishment of Buildings	190,000,000	-	(190,000,000)	-	-	(190,000,000)

**VOTE D 1017 State House**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1017100600 Rehabilitation Works at Kisumu State Lodge</b>						
3110300 Refurbishment of Buildings	14,900,000	-	(14,900,000)	-	-	(14,900,000)
<b>GROSS EXPENDITURE</b>			<b>(14,900,000)</b>	-	-	<b>(14,900,000)</b>
<b>NET EXPENDITURE</b>			<b>(14,900,000)</b>	-	-	<b>(14,900,000)</b>
<b>1017100700 Rehabilitation Works at Kakamega State Lodge</b>						
3110300 Refurbishment of Buildings	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

**VOTE D 1017 State House**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1017101100 The Mechanical Garage</b>						
3110200 Construction of Building	4,800,000	-	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1017101200 Kisii State Lodge</b>						
3110300 Refurbishment of Buildings	19,000,000	-	(19,000,000)	-	-	(19,000,000)
<b>GROSS EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1017101300 General Maintenance Works at Mtito Andei State Lodge</b>						
3110300 Refurbishment of Buildings	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D 1017 State House**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

<b>TITLE</b>	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE VOTE 1017 State House KShs.</b>			<b>(1,558,700,000)</b>	-	-	<b>(1,558,700,000)</b>

**KShs.**

Total Approved Estimates.....	1,558,700,000
Less - Reduction as above.....	<u>(1,558,700,000)</u>
NET TOTAL.....	<u><u>-</u></u>

**VOTE D1017 State House**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1017100100 General Maintenance Works at State House Nairobi.</b>						
<b>1017100102 Refurbishment of Buildings - Nairobi State House</b>						
3110300 Refurbishment of Buildings	250,000,000	-	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>1017100105 Purchase of Specialised Plant, Equipment &amp; Machinery</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1017100106 ICT Networking &amp; Communications Equipment (Nairobi)</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

**VOTE D1017 State House**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1017100107 Construction and Other Civil Works</b>						
3110200 Construction of Building	500,000,000	-	(500,000,000)	-	-	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>1017100100 General Maintenance Works at State House Nairobi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(900,000,000)</b>	-	-	<b>(900,000,000)</b>
<b>1017100200 General Maintenance Works at Eldoret State Lodge.</b>						
<b>1017100204 Refurbishment of Buildings at Eldoret State Lodge</b>						
3110300 Refurbishment of Buildings	125,000,000	-	(125,000,000)	-	-	(125,000,000)
<b>GROSS EXPENDITURE</b>			<b>(125,000,000)</b>	-	-	<b>(125,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(125,000,000)</b>	-	-	<b>(125,000,000)</b>

**VOTE D1017 State House**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1017100200 General Maintenance Works at Eldoret State Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(125,000,000)</b>	-	-	<b>(125,000,000)</b>
<b>1017100300 General Maintenance Works at State House Sagana.</b>						
<b>1017100301 Refurbishment of Buildings at Sagana State Lodge</b>						
3110300 Refurbishment of Buildings	15,000,000	-	(15,000,000)	-	-	(15,000,000)
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1017100300 General Maintenance Works at State House Sagana</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1017100400 Refurbishment of buildings at Mombasa State House.</b>						



**VOTE D1017 State House**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1017100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House</b>						
3110300 Refurbishment of Buildings	230,000,000	-	(230,000,000)	-	-	(230,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(240,000,000)</b>	-	-	<b>(240,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(240,000,000)</b>	-	-	<b>(240,000,000)</b>
<b>1017100400 Refurbishment of buildings at Mombasa State House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(240,000,000)</b>	-	-	<b>(240,000,000)</b>
<b>1017100500 Refurbishment of buildings at Nakuru State House.</b>						
<b>1017100501 Refurbishment of buildings at Nakuru State House</b>						
3110300 Refurbishment of Buildings	190,000,000	-	(190,000,000)	-	-	(190,000,000)
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>

**VOTE D1017 State House**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1017100500 Refurbishment of buildings at Nakuru State House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1017100600 Rehabilitation Works at Kisumu State Lodge.</b>						
<b>1017100604 Refurbishment of Buildings at Kisumu State Lodge</b>						
3110300 Refurbishment of Buildings	14,900,000	-	(14,900,000)	-	-	(14,900,000)
<b>GROSS EXPENDITURE</b>			<b>(14,900,000)</b>	-	-	<b>(14,900,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,900,000)</b>	-	-	<b>(14,900,000)</b>
<b>1017100600 Rehabilitation Works at Kisumu State Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,900,000)</b>	-	-	<b>(14,900,000)</b>
<b>1017100700 Rehabilitation Works at Kakamega State Lodge.</b>						

**VOTE D1017 State House**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1017100702 Refurbishment of Buildings at Kakamega State Lodge</b>						
3110300 Refurbishment of Buildings	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1017100700 Rehabilitation Works at Kakamega State Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1017101100 The Mechanical Garage.</b>						
<b>1017101101 The Mechanical Garage</b>						
3110200 Construction of Building	4,800,000	-	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1017101100 The Mechanical Garage</b>						

**VOTE D1017 State House**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1017101200 Kisii State Lodge.</b>						
<b>1017101201 Kisii State Lodge</b>						
3110300 Refurbishment of Buildings	19,000,000	-	(19,000,000)	-	-	(19,000,000)
<b>GROSS EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1017101200 Kisii State Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1017101300 General Maintenance Works at Mtitio Andei State Lodge.</b>						
<b>1017101301 Refurbishment of Buildings at Mtitio Andei State Lodge</b>						
3110300 Refurbishment of Buildings	5,000,000	-	(5,000,000)	-	-	(5,000,000)

**VOTE D1017 State House**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1017101300 General Maintenance Works at Mtito Andei State Lodge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE VOTE 1017 State House KSh.</b>			<b>(1,558,700,000)</b>	-	-	<b>(1,558,700,000)</b>

**KShs.**

Total Approved Net Estimates.....	1,558,700,000
Less - Reduction as above.....	<u><b>(1,558,700,000)</b></u>
<b>NET TOTAL.....</b>	<b><u><u>-</u></u></b>

**Vote D1023 State Department for Correctional Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Correctional Services, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0623000 General Administration, Planning and Support Services	7,000,000	-	7,000,000	(7,000,000)	-	-	-
0627000 Prison Services	689,730,986	-	689,730,986	(689,730,986)	-	-	-
0628000 Probation & After Care Services	126,294,014	-	126,294,014	(126,294,014)	-	-	-
<b>TOTAL FOR VOTE D1023 State Department for Correctional Services</b>	<b>823,025,000</b>	<b>-</b>	<b>823,025,000</b>	<b>(823,025,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1023 State Department for Correctional Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Correctional Services, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities	87,325,825	-	87,325,825	(87,325,825)	-	-	-
1023100200 Construction of Penal Facilities - I	27,021,326	-	27,021,326	(27,021,326)	-	-	-
1023100500 Prison Staff Housing	17,061,208	-	17,061,208	(17,061,208)	-	-	-
1023100700 Modernization of Penal Training Facilities	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1023100900 Probation Office accomodation	52,944,350	-	52,944,350	(52,944,350)	-	-	-
1023101000 Acquisition of ICT applications and infrastructure set up	7,000,000	-	7,000,000	(7,000,000)	-	-	-
1023101200 Security in Penal Institutions	2,000,000	-	2,000,000	(2,000,000)	-	-	-

**Vote D1023 State Department for Correctional Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Correctional Services, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023101300 Construction of penal facilities	25,651,282	-	25,651,282	(25,651,282)	-	-	-
1023101500 Modernization of Prisons Industries-BETA	4,500,000	-	4,500,000	(4,500,000)	-	-	-
1023101600 Complete Construction of Staff Houses	13,034,940	-	13,034,940	(13,034,940)	-	-	-
1023101800 Aquisition of Prisons ICT & Telecommunication infrastructure	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1023102000 Probation Hostels	28,575,350	-	28,575,350	(28,575,350)	-	-	-
1023102100 Construction of Probation Office Blocks	44,774,314	-	44,774,314	(44,774,314)	-	-	-
1023102800 Security In Penal Institutions - Continued	22,719,792	-	22,719,792	(22,719,792)	-	-	-
1023102900 Completion Stalled Projects	14,992,500	-	14,992,500	(14,992,500)	-	-	-



**Vote D1023 State Department for Correctional Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Correctional Services, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023103400 Prisoners Wards	781,496	-	781,496	(781,496)	-	-	-
1023103500 Administration Blocks	1,574,474	-	1,574,474	(1,574,474)	-	-	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	451,068,143	-	451,068,143	(451,068,143)	-	-	-
<b>TOTAL FOR VOTE D1023 State Department for Correctional Services</b>	<b>823,025,000</b>	-	<b>823,025,000</b>	<b>(823,025,000)</b>	-	-	-

**Vote D1023 State Department for Correctional Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Correctional Services, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1023100100 Security in Penal Facilities	(87,325,825)	-	(87,325,825)
1023100200 Construction of Penal Facilities - I	(27,021,326)	-	(27,021,326)
1023100500 Prison Staff Housing	(17,061,208)	-	(17,061,208)
1023100700 Modernization of Penal Training Facilities	(2,000,000)	-	(2,000,000)
1023100900 Probation Office accomodation	(52,944,350)	-	(52,944,350)
1023101000 Acquisition of ICT applications and infrastructure set up	(7,000,000)	-	(7,000,000)
1023101200 Security in Penal Institutions	(2,000,000)	-	(2,000,000)
1023101300 Construction of penal facilities	(25,651,282)	-	(25,651,282)
1023101500 Modernization of Prisons Industries-BETA	(4,500,000)	-	(4,500,000)
1023101600 Complete Construction of Staff Houses	(13,034,940)	-	(13,034,940)
1023101800 Aquisition of Prisons ICT & Telecommunication infrastructure	(20,000,000)	-	(20,000,000)
1023102000 Probation Hostels	(28,575,350)	-	(28,575,350)
1023102100 Construction of Probation Office Blocks	(44,774,314)	-	(44,774,314)
1023102800 Security In Penal Institutions - Continued	(22,719,792)	-	(22,719,792)
1023102900 Completion Stalled Projects	(14,992,500)	-	(14,992,500)
1023103400 Prisoners Wards	(781,496)	-	(781,496)

**Vote D1023 State Department for Correctional Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Correctional Services, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1023103500 Administration Blocks	(1,574,474)	-	(1,574,474)
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	(451,068,143)	-	(451,068,143)
<b>Total Change for Vote D1023 State Department for Correctional Services</b>	<b>(823,025,000)</b>	-	<b>(823,025,000)</b>

**VOTE D 1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1023100100 Security in Penal Facilities</b>						
3110200 Construction of Building	15,702,504	-	(15,702,504)	-	-	(15,702,504)
3110500 Construction and Civil Works	71,623,321	-	(71,623,321)	-	-	(71,623,321)
<b>GROSS EXPENDITURE</b>			<b>(87,325,825)</b>	-	-	<b>(87,325,825)</b>
<b>NET EXPENDITURE</b>			<b>(87,325,825)</b>	-	-	<b>(87,325,825)</b>
<b>1023100200 Construction of Penal Facilities - I</b>						
3110200 Construction of Building	19,966,160	-	(19,966,160)	-	-	(19,966,160)
3110500 Construction and Civil Works	7,055,166	-	(7,055,166)	-	-	(7,055,166)
<b>GROSS EXPENDITURE</b>			<b>(27,021,326)</b>	-	-	<b>(27,021,326)</b>
<b>NET EXPENDITURE</b>			<b>(27,021,326)</b>	-	-	<b>(27,021,326)</b>
<b>1023100500 Prison Staff Housing</b>						

**VOTE D 1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	17,061,208	-	(17,061,208)	-	-	(17,061,208)
<b>GROSS EXPENDITURE</b>			<b>(17,061,208)</b>	-	-	<b>(17,061,208)</b>
<b>NET EXPENDITURE</b>			<b>(17,061,208)</b>	-	-	<b>(17,061,208)</b>
<b>1023100700 Modernization of Penal Training Facilities</b>						
3110200 Construction of Building	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1023100900 Probation Office accomodation</b>						
3110200 Construction of Building	24,376,868	-	(24,376,868)	-	-	(24,376,868)
3111100 Purchase of Specialised Plant, Equipment and Machinery	28,567,482	-	(28,567,482)	-	-	(28,567,482)
<b>GROSS EXPENDITURE</b>			<b>(52,944,350)</b>	-	-	<b>(52,944,350)</b>

**VOTE D 1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(52,944,350)</b>	-	-	<b>(52,944,350)</b>
<b>1023101000 Acquisition of ICT applications and infrastructure set up</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1023101200 Security in Penal Institutions</b>						
3110200 Construction of Building	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1023101300 Construction of penal facilities</b>						
3110200 Construction of Building	11,307,682	-	(11,307,682)	-	-	(11,307,682)

**VOTE D 1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	14,343,600	-	(14,343,600)	-	-	(14,343,600)
<b>GROSS EXPENDITURE</b>			<b>(25,651,282)</b>	-	-	<b>(25,651,282)</b>
<b>NET EXPENDITURE</b>			<b>(25,651,282)</b>	-	-	<b>(25,651,282)</b>
<b>1023101500 Modernization of Prisons Industries-BETA</b>						
3110200 Construction of Building	4,500,000	-	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1023101600 Complete Construction of Staff Houses</b>						
3110200 Construction of Building	13,034,940	-	(13,034,940)	-	-	(13,034,940)
<b>GROSS EXPENDITURE</b>			<b>(13,034,940)</b>	-	-	<b>(13,034,940)</b>
<b>NET EXPENDITURE</b>			<b>(13,034,940)</b>	-	-	<b>(13,034,940)</b>

**VOTE D 1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommunication infrastructure</b>						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1023102000 Probation Hostels</b>						
3110200 Construction of Building	28,575,350	-	(28,575,350)	-	-	(28,575,350)
<b>GROSS EXPENDITURE</b>			<b>(28,575,350)</b>	-	-	<b>(28,575,350)</b>
<b>NET EXPENDITURE</b>			<b>(28,575,350)</b>	-	-	<b>(28,575,350)</b>
<b>1023102100 Construction of Probation Office Blocks</b>						
3110200 Construction of Building	32,117,868	-	(32,117,868)	-	-	(32,117,868)
3110500 Construction and Civil Works	12,656,446	-	(12,656,446)	-	-	(12,656,446)



**VOTE D 1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(44,774,314)</b>	-	-	<b>(44,774,314)</b>
<b>NET EXPENDITURE</b>			<b>(44,774,314)</b>	-	-	<b>(44,774,314)</b>
<b>1023102800 Security In Penal Institutions - Continued</b>						
3110200 Construction of Building	6,510,446	-	(6,510,446)	-	-	(6,510,446)
3110500 Construction and Civil Works	16,209,346	-	(16,209,346)	-	-	(16,209,346)
<b>GROSS EXPENDITURE</b>			<b>(22,719,792)</b>	-	-	<b>(22,719,792)</b>
<b>NET EXPENDITURE</b>			<b>(22,719,792)</b>	-	-	<b>(22,719,792)</b>
<b>1023102900 Completion Stalled Projects</b>						
3110200 Construction of Building	11,909,500	-	(11,909,500)	-	-	(11,909,500)
3110500 Construction and Civil Works	3,083,000	-	(3,083,000)	-	-	(3,083,000)
<b>GROSS EXPENDITURE</b>			<b>(14,992,500)</b>	-	-	<b>(14,992,500)</b>

**VOTE D 1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(14,992,500)</b>	-	-	<b>(14,992,500)</b>
<b>1023103400 Prisoners Wards</b>						
3110200 Construction of Building	781,496	-	(781,496)	-	-	(781,496)
<b>GROSS EXPENDITURE</b>			<b>(781,496)</b>	-	-	<b>(781,496)</b>
<b>NET EXPENDITURE</b>			<b>(781,496)</b>	-	-	<b>(781,496)</b>
<b>1023103500 Administration Blocks</b>						
3110500 Construction and Civil Works	1,574,474	-	(1,574,474)	-	-	(1,574,474)
<b>GROSS EXPENDITURE</b>			<b>(1,574,474)</b>	-	-	<b>(1,574,474)</b>
<b>NET EXPENDITURE</b>			<b>(1,574,474)</b>	-	-	<b>(1,574,474)</b>
<b>1023104000 Construction of Magereza Level 4 Referral Hospital-BETA</b>						
3110200 Construction of Building	451,068,143	-	(451,068,143)	-	-	(451,068,143)

**VOTE D 1023 State Department for Correctional Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(451,068,143)</b>	-	-	<b>(451,068,143)</b>
<b>NET EXPENDITURE</b>			<b>(451,068,143)</b>	-	-	<b>(451,068,143)</b>
<b>NET EXPENDITURE VOTE 1023 State Department for Correctional Services KShs.</b>			<b>(823,025,000)</b>	-	-	<b>(823,025,000)</b>

	<b>KShs.</b>
Total Approved Estimates.....	823,025,000
Less - Reduction as above.....	<u><b>(823,025,000)</b></u>
NET TOTAL.....	<u><u><b>-</b></u></u>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100100 Security in Penal Facilities.</b>						
<b>1023100108 Construction of perimeter wall Hindi</b>						
3110500 Construction and Civil Works	18,100,000	-	(18,100,000)	-	-	(18,100,000)
<b>GROSS EXPENDITURE</b>			<b>(18,100,000)</b>	-	-	<b>(18,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,100,000)</b>	-	-	<b>(18,100,000)</b>
<b>1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison</b>						
3110500 Construction and Civil Works	8,841,751	-	(8,841,751)	-	-	(8,841,751)
<b>GROSS EXPENDITURE</b>			<b>(8,841,751)</b>	-	-	<b>(8,841,751)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,841,751)</b>	-	-	<b>(8,841,751)</b>
<b>1023100122 Completion of Gate Lodge, Armoury &amp; Duty Office at Nyeri Medium Prison</b>						
3110500 Construction and Civil Works	3,925,000	-	(3,925,000)	-	-	(3,925,000)
<b>GROSS EXPENDITURE</b>			<b>(3,925,000)</b>	-	-	<b>(3,925,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,925,000)</b>	-	-	<b>(3,925,000)</b>
<b>1023100123 Completion of Main Gate/Gate Lodge &amp; Armoury at Rumuruti Prison</b>						
3110500 Construction and Civil Works	2,600,000	-	(2,600,000)	-	-	(2,600,000)
<b>GROSS EXPENDITURE</b>			<b>(2,600,000)</b>	-	-	<b>(2,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,600,000)</b>	-	-	<b>(2,600,000)</b>
<b>1023100125 Construction of Perimeter wall Shimo Medium Prison</b>						
3110500 Construction and Civil Works	11,720,000	-	(11,720,000)	-	-	(11,720,000)
<b>GROSS EXPENDITURE</b>			<b>(11,720,000)</b>	-	-	<b>(11,720,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,720,000)</b>	-	-	<b>(11,720,000)</b>
<b>1023100128 Construction Of Watch towers and main gate at Bomet Prison</b>						
3110500 Construction and Civil Works	980,000	-	(980,000)	-	-	(980,000)
<b>GROSS EXPENDITURE</b>			<b>(980,000)</b>	-	-	<b>(980,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(980,000)</b>	-	-	<b>(980,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100129 Construction of phase 1 perimeter Wall Busia Prison</b>						
3110500 Construction and Civil Works	16,490,000	-	(16,490,000)	-	-	(16,490,000)
<b>GROSS EXPENDITURE</b>			<b>(16,490,000)</b>	-	-	<b>(16,490,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,490,000)</b>	-	-	<b>(16,490,000)</b>
<b>1023100135 Construction of perimeter walls Marsabit Prison</b>						
3110500 Construction and Civil Works	3,500,000	-	(3,500,000)	-	-	(3,500,000)
<b>GROSS EXPENDITURE</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>1023100171 Construction of gate lodge at Marimanti prison</b>						
3110500 Construction and Civil Works	2,966,570	-	(2,966,570)	-	-	(2,966,570)
<b>GROSS EXPENDITURE</b>			<b>(2,966,570)</b>	-	-	<b>(2,966,570)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,966,570)</b>	-	-	<b>(2,966,570)</b>
<b>1023100181 Completion of Guardroom at Rachuonyo prison</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1023100185 Construction of storeyed wards &amp; admin offices Meru main prison</b>						
3110200 Construction of Building	7,900,000	-	(7,900,000)	-	-	(7,900,000)
<b>GROSS EXPENDITURE</b>			<b>(7,900,000)</b>	-	-	<b>(7,900,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,900,000)</b>	-	-	<b>(7,900,000)</b>
<b>1023100192 Construction of a mix block at Muranga Women Prison</b>						
3110200 Construction of Building	1,302,504	-	(1,302,504)	-	-	(1,302,504)
<b>GROSS EXPENDITURE</b>			<b>(1,302,504)</b>	-	-	<b>(1,302,504)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,302,504)</b>	-	-	<b>(1,302,504)</b>
<b>1023100196 Construction of reception block and armory at Nyandarua prison</b>						
3110500 Construction and Civil Works	2,500,000	-	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1023100199 Completion of Administration Block at Thika Main Prison</b>						
3110200 Construction of Building	4,500,000	-	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1023100100 Security in Penal Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(87,325,825)</b>	-	-	<b>(87,325,825)</b>
<b>1023100200 Construction of Penal Facilities - I.</b>						
<b>1023100207 Construction of Prisoners wards Kilgoris Prison</b>						
3110200 Construction of Building	4,130,000	-	(4,130,000)	-	-	(4,130,000)
<b>GROSS EXPENDITURE</b>			<b>(4,130,000)</b>	-	-	<b>(4,130,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,130,000)</b>	-	-	<b>(4,130,000)</b>



**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100214 Completion of Borehole Nyahururu</b>						
3110500 Construction and Civil Works	3,093,695	-	(3,093,695)	-	-	(3,093,695)
<b>GROSS EXPENDITURE</b>			<b>(3,093,695)</b>	-	-	<b>(3,093,695)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,093,695)</b>	-	-	<b>(3,093,695)</b>
<b>1023100218 Drilling Of Boreholes Moyale</b>						
3110500 Construction and Civil Works	3,961,471	-	(3,961,471)	-	-	(3,961,471)
<b>GROSS EXPENDITURE</b>			<b>(3,961,471)</b>	-	-	<b>(3,961,471)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,961,471)</b>	-	-	<b>(3,961,471)</b>
<b>1023100233 Construction of Dining hall Kisumu</b>						
3110200 Construction of Building	1,250,000	-	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1023100241 Construction of Dining hall Narok</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	1,500,000	-	(1,500,000)	-	-	(1,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,500,000)</b>	-	-	<b>(1,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,500,000)</b>	-	-	<b>(1,500,000)</b>
<b>1023100258 Completion /Refurbishment of Wards in Kapenguria</b>						
3110200 Construction of Building	2,500,000	-	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1023100262 Refurbishment of Magereza House</b>						
3110200 Construction of Building	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1023100267 Refurbishment Of Hostels at Shimo Bi</b>						
3110200 Construction of Building	1,000,000	-	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1023100268 Completion Women Block at Makueni Prison</b>						
3110200 Construction of Building	4,586,160	-	(4,586,160)	-	-	(4,586,160)
<b>GROSS EXPENDITURE</b>			<b>(4,586,160)</b>	-	-	<b>(4,586,160)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,586,160)</b>	-	-	<b>(4,586,160)</b>
<b>1023100200 Construction of Penal Facilities - I</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,021,326)</b>	-	-	<b>(27,021,326)</b>
<b>1023100500 Prison Staff Housing.</b>						
<b>1023100507 Construction of residential houses Garissa</b>						
3110200 Construction of Building	1,000,000	-	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100525 Construction of residential houses Kehancha</b>						
3110200 Construction of Building	450,000	-	(450,000)	-	-	(450,000)
<b>GROSS EXPENDITURE</b>			<b>(450,000)</b>	-	-	<b>(450,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(450,000)</b>	-	-	<b>(450,000)</b>
<b>1023100544 Construction of residential houses Mwea</b>						
3110200 Construction of Building	1,700,000	-	(1,700,000)	-	-	(1,700,000)
<b>GROSS EXPENDITURE</b>			<b>(1,700,000)</b>	-	-	<b>(1,700,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,700,000)</b>	-	-	<b>(1,700,000)</b>
<b>1023100549 Construction of residential houses Shimo Medium</b>						
3110200 Construction of Building	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1023100553 Construction of residential houses Malindi</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	340,000	-	(340,000)	-	-	(340,000)
<b>GROSS EXPENDITURE</b>			<b>(340,000)</b>	-	-	<b>(340,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(340,000)</b>	-	-	<b>(340,000)</b>
<b>1023100570 Construction of 2 staff Houses Shikusa prison</b>						
3110200 Construction of Building	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1023100572 Construction of 2 staff houses at Migori women</b>						
3110200 Construction of Building	1,800,000	-	(1,800,000)	-	-	(1,800,000)
<b>GROSS EXPENDITURE</b>			<b>(1,800,000)</b>	-	-	<b>(1,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,800,000)</b>	-	-	<b>(1,800,000)</b>
<b>1023100574 Construction of 2 staff houses at voi prison</b>						
3110200 Construction of Building	1,371,208	-	(1,371,208)	-	-	(1,371,208)
<b>GROSS EXPENDITURE</b>			<b>(1,371,208)</b>	-	-	<b>(1,371,208)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,371,208)</b>	-	-	<b>(1,371,208)</b>
<b>1023100575 Construction of 2 staff houses at Rachuonyo prison</b>						
3110200 Construction of Building	1,800,000	-	(1,800,000)	-	-	(1,800,000)
<b>GROSS EXPENDITURE</b>			<b>(1,800,000)</b>	-	-	<b>(1,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,800,000)</b>	-	-	<b>(1,800,000)</b>
<b>1023100578 Construction of 2staff houses at Embu Main</b>						
3110200 Construction of Building	440,000	-	(440,000)	-	-	(440,000)
<b>GROSS EXPENDITURE</b>			<b>(440,000)</b>	-	-	<b>(440,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(440,000)</b>	-	-	<b>(440,000)</b>
<b>1023100598 Completion of Staff House at Migori main Prison</b>						
3110200 Construction of Building	2,160,000	-	(2,160,000)	-	-	(2,160,000)
<b>GROSS EXPENDITURE</b>			<b>(2,160,000)</b>	-	-	<b>(2,160,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,160,000)</b>	-	-	<b>(2,160,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023100500 Prison Staff Housing</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,061,208)</b>	-	-	<b>(17,061,208)</b>
<b>1023100700 Modernization of Penal Training Facilities.</b>						
<b>1023100703 Construction of Classrooms Shimo Medium</b>						
3110200 Construction of Building	1,000,000	-	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1023100704 Construction of Classrooms Kangeta</b>						
3110200 Construction of Building	1,000,000	-	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1023100700 Modernization of Penal Training Facilities</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1023100900 Probation Office accomodation.</b>						
<b>1023100914 Automation of probation services</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	28,567,482	-	(28,567,482)	-	-	(28,567,482)
<b>GROSS EXPENDITURE</b>			<b>(28,567,482)</b>	-	-	<b>(28,567,482)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,567,482)</b>	-	-	<b>(28,567,482)</b>
<b>1023100915 Construction of Residential Building( including hostels) at Makadara</b>						
3110200 Construction of Building	14,376,868	-	(14,376,868)	-	-	(14,376,868)
<b>GROSS EXPENDITURE</b>			<b>(14,376,868)</b>	-	-	<b>(14,376,868)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,376,868)</b>	-	-	<b>(14,376,868)</b>
<b>1023100938 Construction of Probation office block at Magunga (Sub county)</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)



**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1023100900 Probation Office accomodation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(52,944,350)</b>	-	-	<b>(52,944,350)</b>
<b>1023101000 Acquisition of ICT applications and infrastructure set up.</b>						
<b>1023101001 Acquisition of ICT applications and infrastructure set up</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1023101000 Acquisition of ICT applications and infrastructure set up</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1023101200 Security in Penal Institutions.</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023101230 Completion of administration block at Nyandarua main prison</b>						
3110200 Construction of Building	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1023101200 Security in Penal Institutions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1023101300 Construction of penal facilities.</b>						
<b>1023101324 Drilling and equipping of borehole at Kaloleni prison</b>						
3110500 Construction and Civil Works	8,480,000	-	(8,480,000)	-	-	(8,480,000)
<b>GROSS EXPENDITURE</b>			<b>(8,480,000)</b>	-	-	<b>(8,480,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,480,000)</b>	-	-	<b>(8,480,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023101327 Construction of a Sewerage System at Homa Bay Prison</b>						
3110500 Construction and Civil Works	3,333,600	-	(3,333,600)	-	-	(3,333,600)
<b>GROSS EXPENDITURE</b>			<b>(3,333,600)</b>	-	-	<b>(3,333,600)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,333,600)</b>	-	-	<b>(3,333,600)</b>
<b>1023101347 Completion of a Ration Store at Kakamega prisons</b>						
3110200 Construction of Building	6,206,160	-	(6,206,160)	-	-	(6,206,160)
<b>GROSS EXPENDITURE</b>			<b>(6,206,160)</b>	-	-	<b>(6,206,160)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,206,160)</b>	-	-	<b>(6,206,160)</b>
<b>1023101350 Construction of Administration Block at Muranga Women</b>						
3110200 Construction of Building	2,601,522	-	(2,601,522)	-	-	(2,601,522)
<b>GROSS EXPENDITURE</b>			<b>(2,601,522)</b>	-	-	<b>(2,601,522)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,601,522)</b>	-	-	<b>(2,601,522)</b>
<b>1023101350 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	2,530,000	-	(2,530,000)	-	-	(2,530,000)
<b>GROSS EXPENDITURE</b>			<b>(2,530,000)</b>	-	-	<b>(2,530,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,530,000)</b>	-	-	<b>(2,530,000)</b>
<b>1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya</b>						
3110200 Construction of Building	2,500,000	-	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1023101300 Construction of penal facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,651,282)</b>	-	-	<b>(25,651,282)</b>
<b>1023101500 Modernization of Prisons Industries-BETA.</b>						
<b>1023101517 Construction of of a workshop at Nanyuki Prison</b>						
3110200 Construction of Building	4,500,000	-	(4,500,000)	-	-	(4,500,000)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1023101500 Modernization of Prisons Industries-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1023101600 Complete Construction of Staff Houses.</b>						
<b>1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)</b>						
3110200 Construction of Building	1,534,940	-	(1,534,940)	-	-	(1,534,940)
<b>GROSS EXPENDITURE</b>			<b>(1,534,940)</b>	-	-	<b>(1,534,940)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,534,940)</b>	-	-	<b>(1,534,940)</b>
<b>1023101631 Construction of 4 self contained staff housing units at Jamhuri ss</b>						
3110200 Construction of Building	2,500,000	-	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1023101633 Construction of 30 2 bedroom units @ Eldoret Main &amp; 20 units @ Nakuru</b>						
3110200 Construction of Building	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1023101600 Complete Construction of Staff Houses</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,034,940)</b>	-	-	<b>(13,034,940)</b>
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommuinion infrastructure.</b>						
<b>1023101801 Prisons ICT applications and infrastructure set up</b>						
3110500 Construction and Civil Works	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023101800 Aquisition of Prisons ICT &amp; Telecommuicnion infrastructure</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1023102000 Probation Hostels.</b>						
<b>1023102003 Construction of workshops &amp; kitchen at Nairobi Boys probation Hostel</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1023102004 Comple. of constr. of Girls ward, Kitchen &amp; facility at NKR Hostel</b>						
3110200 Construction of Building	8,575,350	-	(8,575,350)	-	-	(8,575,350)
<b>GROSS EXPENDITURE</b>			<b>(8,575,350)</b>	-	-	<b>(8,575,350)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,575,350)</b>	-	-	<b>(8,575,350)</b>
<b>1023102005 Refurbishment of facilities at Shanzu boys Probation hostel</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1023102000 Probation Hostels</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(28,575,350)</b>	-	-	<b>(28,575,350)</b>
<b>1023102100 Construction of Probation Office Blocks.</b>						
<b>1023102104 Construction of Probation office block at Kandara(Sub county)</b>						
3110200 Construction of Building	3,866,118	-	(3,866,118)	-	-	(3,866,118)
<b>GROSS EXPENDITURE</b>			<b>(3,866,118)</b>	-	-	<b>(3,866,118)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,866,118)</b>	-	-	<b>(3,866,118)</b>
<b>1023102110 Construction of office block for the Probation offices at Kakamega</b>						
3110200 Construction of Building	15,500,000	-	(15,500,000)	-	-	(15,500,000)



**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>1023102111 Construction of office block and equipping at Vihiga</b>						
3110200 Construction of Building	719,923	-	(719,923)	-	-	(719,923)
<b>GROSS EXPENDITURE</b>			<b>(719,923)</b>	-	-	<b>(719,923)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(719,923)</b>	-	-	<b>(719,923)</b>
<b>1023102113 Refurbishment and equipping of the HQs offices at Probation HQs</b>						
3110200 Construction of Building	12,031,827	-	(12,031,827)	-	-	(12,031,827)
<b>GROSS EXPENDITURE</b>			<b>(12,031,827)</b>	-	-	<b>(12,031,827)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,031,827)</b>	-	-	<b>(12,031,827)</b>
<b>1023102114 Renovations of leaking roof and refurbishment works at Molo</b>						
3110500 Construction and Civil Works	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023102118 Extension of office space for county and equipping at Nyamira</b>						
3110500 Construction and Civil Works	9,656,446	-	(9,656,446)	-	-	(9,656,446)
<b>GROSS EXPENDITURE</b>			<b>(9,656,446)</b>	-	-	<b>(9,656,446)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,656,446)</b>	-	-	<b>(9,656,446)</b>
<b>1023102100 Construction of Probation Office Blocks</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(44,774,314)</b>	-	-	<b>(44,774,314)</b>
<b>1023102800 Security In Penal Institutions - Continued.</b>						
<b>1023102804 Completion of Ablution Block at Sotik Prisom</b>						
3110200 Construction of Building	1,008,000	-	(1,008,000)	-	-	(1,008,000)
<b>GROSS EXPENDITURE</b>			<b>(1,008,000)</b>	-	-	<b>(1,008,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,008,000)</b>	-	-	<b>(1,008,000)</b>
<b>1023102805 Outstanding works sewerage system at makueni prison</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	8,002,400	-	(8,002,400)	-	-	(8,002,400)
<b>GROSS EXPENDITURE</b>			<b>(8,002,400)</b>	-	-	<b>(8,002,400)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,002,400)</b>	-	-	<b>(8,002,400)</b>
<b>1023102807 Construction of kitchen at Embu Women Prisons</b>						
3110200 Construction of Building	2,398,006	-	(2,398,006)	-	-	(2,398,006)
<b>GROSS EXPENDITURE</b>			<b>(2,398,006)</b>	-	-	<b>(2,398,006)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,398,006)</b>	-	-	<b>(2,398,006)</b>
<b>1023102810 Completion of Kitchen Embu Main Prison</b>						
3110200 Construction of Building	2,141,590	-	(2,141,590)	-	-	(2,141,590)
<b>GROSS EXPENDITURE</b>			<b>(2,141,590)</b>	-	-	<b>(2,141,590)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,141,590)</b>	-	-	<b>(2,141,590)</b>
<b>1023102818 Sports Residential Camp regional commander central Facility(Nyeri)</b>						
3110200 Construction of Building	962,850	-	(962,850)	-	-	(962,850)
<b>GROSS EXPENDITURE</b>			<b>(962,850)</b>	-	-	<b>(962,850)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(962,850)</b>	-	-	<b>(962,850)</b>
<b>1023102821 Overhaul of Sewarage System at Kibos GK Prison</b>						
3110500 Construction and Civil Works	8,206,946	-	(8,206,946)	-	-	(8,206,946)
<b>GROSS EXPENDITURE</b>			<b>(8,206,946)</b>	-	-	<b>(8,206,946)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,206,946)</b>	-	-	<b>(8,206,946)</b>
<b>1023102800 Security In Penal Institutions - Continued</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(22,719,792)</b>	-	-	<b>(22,719,792)</b>
<b>1023102900 Completion of Stalled Projects.</b>						
<b>1023102904 Construction of radio &amp; guard room Taveta GK Prison</b>						
3110500 Construction and Civil Works	283,000	-	(283,000)	-	-	(283,000)
<b>GROSS EXPENDITURE</b>			<b>(283,000)</b>	-	-	<b>(283,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(283,000)</b>	-	-	<b>(283,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023102908 Construction of two (2) staff houses Maranjau Prison</b>						
3110200 Construction of Building	1,135,700	-	(1,135,700)	-	-	(1,135,700)
<b>GROSS EXPENDITURE</b>			<b>(1,135,700)</b>	-	-	<b>(1,135,700)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,135,700)</b>	-	-	<b>(1,135,700)</b>
<b>1023102913 Construction of a Septic Tank Kwale Prison</b>						
3110200 Construction of Building	300,000	-	(300,000)	-	-	(300,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000)</b>	-	-	<b>(300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000)</b>	-	-	<b>(300,000)</b>
<b>1023102914 Construction of two bedroomed units staff houses Shimo medium Prison</b>						
3110200 Construction of Building	2,071,700	-	(2,071,700)	-	-	(2,071,700)
<b>GROSS EXPENDITURE</b>			<b>(2,071,700)</b>	-	-	<b>(2,071,700)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,071,700)</b>	-	-	<b>(2,071,700)</b>
<b>1023102915 Construction of 4 unit RRI staff house Taveta GK Prison</b>						

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	942,100	-	(942,100)	-	-	(942,100)
<b>GROSS EXPENDITURE</b>			<b>(942,100)</b>	-	-	<b>(942,100)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(942,100)</b>	-	-	<b>(942,100)</b>
<b>1023102916 Construction of Prison Ward Kisumu Meduim</b>						
3110200 Construction of Building	210,000	-	(210,000)	-	-	(210,000)
<b>GROSS EXPENDITURE</b>			<b>(210,000)</b>	-	-	<b>(210,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(210,000)</b>	-	-	<b>(210,000)</b>
<b>1023102919 Construction of a Perimeter Wall at Taveta GK Prison</b>						
3110500 Construction and Civil Works	2,800,000	-	(2,800,000)	-	-	(2,800,000)
<b>GROSS EXPENDITURE</b>			<b>(2,800,000)</b>	-	-	<b>(2,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,800,000)</b>	-	-	<b>(2,800,000)</b>
<b>1023102922 Construction of Dining hall Kitale main Prison</b>						
3110200 Construction of Building	2,750,000	-	(2,750,000)	-	-	(2,750,000)
<b>GROSS EXPENDITURE</b>			<b>(2,750,000)</b>	-	-	<b>(2,750,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,750,000)</b>	-	-	<b>(2,750,000)</b>
<b>1023102923 Construction of classroom Kitale main Prison</b>						
3110200 Construction of Building	600,000	-	(600,000)	-	-	(600,000)
<b>GROSS EXPENDITURE</b>			<b>(600,000)</b>	-	-	<b>(600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(600,000)</b>	-	-	<b>(600,000)</b>
<b>1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison</b>						
3110200 Construction of Building	700,000	-	(700,000)	-	-	(700,000)
<b>GROSS EXPENDITURE</b>			<b>(700,000)</b>	-	-	<b>(700,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(700,000)</b>	-	-	<b>(700,000)</b>
<b>1023102925 Construction of 10 units of Staff Houses Kitale main Prison</b>						
3110200 Construction of Building	1,400,000	-	(1,400,000)	-	-	(1,400,000)
<b>GROSS EXPENDITURE</b>			<b>(1,400,000)</b>	-	-	<b>(1,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,400,000)</b>	-	-	<b>(1,400,000)</b>

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1023102939 Construction of Prisoners Wards Kisii Main Prison</b>						
3110200 Construction of Building	1,800,000	-	(1,800,000)	-	-	(1,800,000)
<b>GROSS EXPENDITURE</b>			<b>(1,800,000)</b>	-	-	<b>(1,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,800,000)</b>	-	-	<b>(1,800,000)</b>
<b>1023102900 Completion Stalled Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,992,500)</b>	-	-	<b>(14,992,500)</b>
<b>1023103400 Prisoners Wards.</b>						
<b>1023103414 Construction Of Prisoners Ward At Maralal Prison</b>						
3110200 Construction of Building	781,496	-	(781,496)	-	-	(781,496)
<b>GROSS EXPENDITURE</b>			<b>(781,496)</b>	-	-	<b>(781,496)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(781,496)</b>	-	-	<b>(781,496)</b>
<b>1023103400 Prisoners Wards</b>						



**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(781,496)</b>	-	-	<b>(781,496)</b>
<b>1023103500 Administration Blocks.</b>						
<b>1023103510 Construction Of Septic Tank Kapenguria Prison</b>						
3110500 Construction and Civil Works	1,574,474	-	(1,574,474)	-	-	(1,574,474)
<b>GROSS EXPENDITURE</b>			<b>(1,574,474)</b>	-	-	<b>(1,574,474)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,574,474)</b>	-	-	<b>(1,574,474)</b>
<b>1023103500 Administration Blocks</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,574,474)</b>	-	-	<b>(1,574,474)</b>
<b>1023104000 Construction of Magereza Level 4 Referral Hospital- BETA.</b>						
<b>1023104001 Construction of Magereza Level 4 Referral Hospital</b>						
3110200 Construction of Building	451,068,143	-	(451,068,143)	-	-	(451,068,143)

**VOTE D1023 State Department for Correctional Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(451,068,143)</b>	-	-	<b>(451,068,143)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(451,068,143)</b>	-	-	<b>(451,068,143)</b>
<b>1023104000 Construction of Magereza Level 4 Referral Hospital- BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(451,068,143)</b>	-	-	<b>(451,068,143)</b>
<b>NET EXPENDITURE VOTE 1023 State Department for Correctional Services KSh.</b>			<b>(823,025,000)</b>	-	-	<b>(823,025,000)</b>

**KShs.**

Total Approved Net Estimates.....	823,025,000
Less - Reduction as above.....	<u><b>(823,025,000)</b></u>
<b>NET TOTAL.....</b>	<b><u><u>-</u></u></b>

**Vote D1024 State Department for Immigration and Citizen Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0605000 Migration & Citizen Services	2,635,000,000	1,605,000,000	1,030,000,000	(130,000,000)	2,505,000,000	1,605,000,000	900,000,000
0626000 Population Management Services	2,085,200,000	1,025,000,000	1,060,200,000	(264,000,000)	1,821,200,000	1,025,000,000	796,200,000
0631000 General Administration and Planning	90,000,000	70,000,000	20,000,000	(20,000,000)	70,000,000	70,000,000	-
<b>TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services</b>	<b>4,810,200,000</b>	<b>2,700,000,000</b>	<b>2,110,200,000</b>	<b>(414,000,000)</b>	<b>4,396,200,000</b>	<b>2,700,000,000</b>	<b>1,696,200,000</b>

**Vote D1024 State Department for Immigration and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1024100500 Completion of Construction of Civil Registration Services Registries	15,100,000	-	15,100,000	(15,100,000)	-	-	-
1024101000 Supplies for ID cards materials-BETA	1,375,000,000	655,000,000	720,000,000	-	1,375,000,000	655,000,000	720,000,000
1024101100 Construction of National Registration Registries	28,900,000	-	28,900,000	(28,900,000)	-	-	-
1024101200 IPRS Upgrade and Roll-out-BETA	280,000,000	100,000,000	180,000,000	(180,000,000)	100,000,000	100,000,000	-
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House	90,000,000	70,000,000	20,000,000	(20,000,000)	70,000,000	70,000,000	-
1024102000 Supplies for Passport Production	367,500,000	337,500,000	30,000,000	(30,000,000)	337,500,000	337,500,000	-

**Vote D1024 State Department for Immigration and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1024102200 Construction of border points	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses)	270,000,000	230,000,000	40,000,000	(40,000,000)	230,000,000	230,000,000	-
1024102800 Purchase of e-Passport books	1,582,000,000	682,000,000	900,000,000	-	1,582,000,000	682,000,000	900,000,000
1024103100 National Integrated Identity Management System-BETA	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1024103200 Digitization of Immigration Records	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1024103300 e-Citizen Services-BETA	305,500,000	255,500,000	50,000,000	(50,000,000)	255,500,000	255,500,000	-
1024103400 Unique Personal Identifier Project-BETA	330,000,000	270,000,000	60,000,000	-	330,000,000	270,000,000	60,000,000
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA	5,000,000	-	5,000,000	(5,000,000)	-	-	-

**Vote D1024 State Department for Immigration and Citizen Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1024103600 Improvement of Civil Registration System-BETA	16,200,000	-	16,200,000	-	16,200,000	-	16,200,000
<b>TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services</b>	<b>4,810,200,000</b>	<b>2,700,000,000</b>	<b>2,110,200,000</b>	<b>(414,000,000)</b>	<b>4,396,200,000</b>	<b>2,700,000,000</b>	<b>1,696,200,000</b>

## Vote D1024 State Department for Immigration and Citizen Services

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Immigration and Citizen Services for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	(20,000,000)	-	(20,000,000)
1024100500 Completion of Construction of Civil Registration Services Registries	(15,100,000)	-	(15,100,000)
1024101100 Construction of National Registration Registries	(28,900,000)	-	(28,900,000)
1024101200 IPRS Upgrade and Roll-out-BETA	(180,000,000)	-	(180,000,000)
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House	(20,000,000)	-	(20,000,000)
1024102000 Supplies for Passport Production	(30,000,000)	-	(30,000,000)
1024102200 Construction of border points	(5,000,000)	-	(5,000,000)
1024102400 Maintenance of passport system (both Hardware, software and licenses	(40,000,000)	-	(40,000,000)
1024103100 National Integrated Identity Management System-BETA	(20,000,000)	-	(20,000,000)
1024103300 e-Citizen Services-BETA	(50,000,000)	-	(50,000,000)
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA	(5,000,000)	-	(5,000,000)
<b>Total Change for Vote D1024 State Department for Immigration and Citizen Services</b>	<b>(414,000,000)</b>	<b>-</b>	<b>(414,000,000)</b>

**VOTE D 1024 State Department for Immigration and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1024100300 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst</b>						
2211300 Other Operating Expenses	3,000,000	-	(3,000,000)	-	-	(3,000,000)
2220200 Routine Maintenance - Other Assets	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1024100500 Completion of Construction of Civil Registration Services Registries</b>						
3110200 Construction of Building	11,000,000	-	(11,000,000)	-	-	(11,000,000)
3110300 Refurbishment of Buildings	4,100,000	-	(4,100,000)	-	-	(4,100,000)
<b>GROSS EXPENDITURE</b>			<b>(15,100,000)</b>	-	-	<b>(15,100,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,100,000)</b>	-	-	<b>(15,100,000)</b>



**VOTE D 1024 State Department for Immigration and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1024101100 Construction of National Registration Registries</b>						
3110200 Construction of Building	18,900,000	-	(18,900,000)	-	-	(18,900,000)
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,900,000)</b>	-	-	<b>(28,900,000)</b>
<b>NET EXPENDITURE</b>			<b>(28,900,000)</b>	-	-	<b>(28,900,000)</b>
<b>1024101200 IPRS Upgrade and Roll-out-BETA</b>						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	-	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	110,000,000	-	(110,000,000)	-	-	(110,000,000)
<b>GROSS EXPENDITURE</b>			<b>(180,000,000)</b>	-	-	<b>(180,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(180,000,000)</b>	-	-	<b>(180,000,000)</b>

**VOTE D 1024 State Department for Immigration and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House</b>						
3110300 Refurbishment of Buildings	90,000,000	70,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1024102000 Supplies for Passport Production</b>						
2211000 Specialised Materials and Supplies	367,500,000	337,500,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1024102200 Construction of border points</b>						
3110200 Construction of Building	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D 1024 State Department for Immigration and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses</b>						
2211000 Specialised Materials and Supplies	150,000,000	130,000,000	(20,000,000)	-	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	120,000,000	100,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1024103100 National Integrated Identity Management System-BETA</b>						
2211000 Specialised Materials and Supplies	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1024103300 e-Citizen Services-BETA</b>						

**VOTE D 1024 State Department for Immigration and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	275,500,000	255,500,000	(20,000,000)	-	-	(20,000,000)
3111000 Purchase of Office Furniture and General Equipment	25,000,000	-	(25,000,000)	-	-	(25,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA</b>						
3111000 Purchase of Office Furniture and General Equipment	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE VOTE 1024 State Department for Immigration and Citizen Services KShs.</b>			<b>(414,000,000)</b>	-	-	<b>(414,000,000)</b>

KShs.

**VOTE D 1024 State Department for Immigration and Citizen Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Total Approved Estimates.....	2,110,200,000					
Less - Reduction as above.....	<b>(414,000,000)</b>					
NET TOTAL.....	<u>1,696,200,000</u>					

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1024100300 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst.</b>						
<b>1024100301 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst</b>						
2211300 Other Operating Expenses	3,000,000	-	(3,000,000)	-	-	(3,000,000)
2220200 Routine Maintenance - Other Assets	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1024100300 Maintenance &amp; Roll-Out of Civil Registration &amp; Vital Statistics Syst</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1024100500 Completion of Construction of Civil Registration Services Registrie.</b>						
<b>1024100501 Completion of Construction of Civil Registration Services Registries</b>						

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	11,000,000	-	(11,000,000)	-	-	(11,000,000)
3110300 Refurbishment of Buildings	4,100,000	-	(4,100,000)	-	-	(4,100,000)
<b>GROSS EXPENDITURE</b>			<b>(15,100,000)</b>	-	-	<b>(15,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,100,000)</b>	-	-	<b>(15,100,000)</b>
<b>1024100500 Completion of Construction of Civil Registration Services Registries</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,100,000)</b>	-	-	<b>(15,100,000)</b>
<b>1024101100 Construction of National Registration Registries.</b>						
<b>1024101101 Construction of National Registration Registries</b>						
3110200 Construction of Building	18,900,000	-	(18,900,000)	-	-	(18,900,000)
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,900,000)</b>	-	-	<b>(28,900,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,900,000)</b>	-	-	<b>(28,900,000)</b>

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1024101100 Construction of National Registration Registries</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(28,900,000)</b>	-	-	<b>(28,900,000)</b>
<b>1024101200 IPRS Upgrade and Roll-out-BETA.</b>						
<b>1024101201 IPRS Upgrade and Roll-out</b>						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	-	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	110,000,000	-	(110,000,000)	-	-	(110,000,000)
<b>GROSS EXPENDITURE</b>			<b>(180,000,000)</b>	-	-	<b>(180,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(180,000,000)</b>	-	-	<b>(180,000,000)</b>
<b>1024101200 IPRS Upgrade and Roll-out-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(180,000,000)</b>	-	-	<b>(180,000,000)</b>
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.</b>						



**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1024101701 Maintenance and refurbishment of office accommodation at Nyayo House</b>						
3110300 Refurbishment of Buildings	90,000,000	70,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1024101700 Maintenance and refurbishment of office accommodation at Nyayo House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1024102000 Supplies for Passport Production.</b>						
<b>1024102001 Supplies for Passport Production</b>						
2211000 Specialised Materials and Supplies	367,500,000	337,500,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1024102000 Supplies for Passport Production</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1024102200 Construction of border points.</b>						
<b>1024102201 Construction of border points</b>						
3110200 Construction of Building	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1024102200 Construction of border points</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses.</b>						
<b>1024102401 Maintenance of passport system (both Hardware, software and licenses</b>						

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211000 Specialised Materials and Supplies	150,000,000	130,000,000	(20,000,000)	-	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	120,000,000	100,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1024102400 Maintenance of passport system (both Hardware, software and licenses</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1024103100 National Integrated Identity Management System-BETA.</b>						
<b>1024103101 National Integrated Identity Management System</b>						
2211000 Specialised Materials and Supplies	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1024103100 National Integrated Identity Management System-BETA</b>						

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1024103300 e-Citizen Services-BETA.</b>						
<b>1024103301 e-Citizen Services</b>						
2211000 Specialised Materials and Supplies	275,500,000	255,500,000	(20,000,000)	-	-	(20,000,000)
3111000 Purchase of Office Furniture and General Equipment	25,000,000	-	(25,000,000)	-	-	(25,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1024103300 e-Citizen Services-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA.</b>						

**VOTE D1024 State Department for Immigration and Citizen Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1024103501 Provision of Facial Recognition and Behaviour Detection Solution</b>						
3111000 Purchase of Office Furniture and General Equipment	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1024103500 Provision of Facial Recognition &amp; Behaviour Detection Solution-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE VOTE 1024 State Department for Immigration and Citizen Services KSh.</b>			<b>(414,000,000)</b>	-	-	<b>(414,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	2,110,200,000
Less - Reduction as above.....	<b>(414,000,000)</b>
<b>NET TOTAL.....</b>	<b>1,696,200,000</b>

**Vote D1025 National Police Service**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Police Service for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0601000 Policing Services	1,780,720,000	-	1,780,720,000	(1,780,720,000)	-	-	-
<b>TOTAL FOR VOTE D1025 National Police Service</b>	<b>1,780,720,000</b>	<b>-</b>	<b>1,780,720,000</b>	<b>(1,780,720,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1025 National Police Service**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Police Service for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025100100 Police Modernization Programme-BETA	464,990,783	-	464,990,783	(464,990,783)	-	-	-
1025100200 Constructions Police stations and Police Housing for the Kenya Police	156,158,452	-	156,158,452	(156,158,452)	-	-	-
1025100300 Construction of Police stations & Housing for Administration Police	89,939,064	-	89,939,064	(89,939,064)	-	-	-
1025100400 Construction & Modernization of national Forensic Facilities-BETA	918,374,242	-	918,374,242	(918,374,242)	-	-	-
1025100500 Constructions Police stations and Police Housing for the DCI	44,382,044	-	44,382,044	(44,382,044)	-	-	-
1025100600 Construction of Police stations, Housing & other facilities for GSU	71,875,415	-	71,875,415	(71,875,415)	-	-	-

**Vote D1025 National Police Service**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Police Service for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025100900 Public Participation Projects	35,000,000	-	35,000,000	(35,000,000)	-	-	-
<b>TOTAL FOR VOTE D1025 National Police Service</b>	<b>1,780,720,000</b>	-	<b>1,780,720,000</b>	<b>(1,780,720,000)</b>	-	-	-



## Vote D1025 National Police Service

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Police Service for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1025100100 Police Modernization Programme-BETA	(464,990,783)	-	(464,990,783)
1025100200 Constructions Police stations and Police Housing for the Kenya Police	(156,158,452)	-	(156,158,452)
1025100300 Construction of Police stations & Housing for Administration Police	(89,939,064)	-	(89,939,064)
1025100400 Construction & Modernization of national Forensic Facilities-BETA	(918,374,242)	-	(918,374,242)
1025100500 Constructions Police stations and Police Housing for the DCI	(44,382,044)	-	(44,382,044)
1025100600 Construction of Police stations, Housing & other facilities for GSU	(71,875,415)	-	(71,875,415)
1025100900 Public Participation Projects	(35,000,000)	-	(35,000,000)
<b>Total Change for Vote D1025 National Police Service</b>	<b>(1,780,720,000)</b>	<b>-</b>	<b>(1,780,720,000)</b>

**VOTE D 1025 National Police Service**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1025100100 Police Modernization Programme-BETA</b>						
3110200 Construction of Building	30,000,000	-	(30,000,000)	-	-	(30,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	434,990,783	-	(434,990,783)	-	-	(434,990,783)
<b>GROSS EXPENDITURE</b>			<b>(464,990,783)</b>	-	-	<b>(464,990,783)</b>
<b>NET EXPENDITURE</b>			<b>(464,990,783)</b>	-	-	<b>(464,990,783)</b>
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Police</b>						
3110200 Construction of Building	147,890,725	-	(147,890,725)	-	-	(147,890,725)
3110300 Refurbishment of Buildings	8,267,727	-	(8,267,727)	-	-	(8,267,727)
<b>GROSS EXPENDITURE</b>			<b>(156,158,452)</b>	-	-	<b>(156,158,452)</b>
<b>NET EXPENDITURE</b>			<b>(156,158,452)</b>	-	-	<b>(156,158,452)</b>
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police</b>						

**VOTE D 1025 National Police Service**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	89,939,064	-	(89,939,064)	-	-	(89,939,064)
<b>GROSS EXPENDITURE</b>			<b>(89,939,064)</b>	-	-	<b>(89,939,064)</b>
<b>NET EXPENDITURE</b>			<b>(89,939,064)</b>	-	-	<b>(89,939,064)</b>
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA</b>						
2220200 Routine Maintenance - Other Assets	618,374,242	-	(618,374,242)	-	-	(618,374,242)
3111100 Purchase of Specialised Plant, Equipment and Machinery	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(918,374,242)</b>	-	-	<b>(918,374,242)</b>
<b>NET EXPENDITURE</b>			<b>(918,374,242)</b>	-	-	<b>(918,374,242)</b>
<b>1025100500 Constructions Police stations and Police Housing for the DCI</b>						
3110300 Refurbishment of Buildings	44,382,044	-	(44,382,044)	-	-	(44,382,044)
<b>GROSS EXPENDITURE</b>			<b>(44,382,044)</b>	-	-	<b>(44,382,044)</b>

**VOTE D 1025 National Police Service**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(44,382,044)</b>	-	-	<b>(44,382,044)</b>
<b>1025100600 Construction of Police stations, Housing &amp; other facilities for GSU</b>						
3110200 Construction of Building	16,669,838	-	(16,669,838)	-	-	(16,669,838)
3110300 Refurbishment of Buildings	55,205,577	-	(55,205,577)	-	-	(55,205,577)
<b>GROSS EXPENDITURE</b>			<b>(71,875,415)</b>	-	-	<b>(71,875,415)</b>
<b>NET EXPENDITURE</b>			<b>(71,875,415)</b>	-	-	<b>(71,875,415)</b>
<b>1025100900 Public Participation Projects</b>						
3110200 Construction of Building	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE VOTE 1025 National Police Service KShs.</b>			<b>(1,780,720,000)</b>	-	-	<b>(1,780,720,000)</b>

**VOTE D 1025 National Police Service**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

**KShs.**

Total Approved Estimates.....	1,780,720,000
Less - Reduction as above.....	<u>(1,780,720,000)</u>
NET TOTAL.....	<u><u>-</u></u>

**VOTE D1025 National Police Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1025100100 Police Modernization Programme-BETA.</b>						
<b>1025100101 Police Modernization Programme</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	434,990,783	-	(434,990,783)	-	-	(434,990,783)
<b>GROSS EXPENDITURE</b>			<b>(434,990,783)</b>	-	-	<b>(434,990,783)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(434,990,783)</b>	-	-	<b>(434,990,783)</b>
<b>1025100104 Construction of the National Police Service Hospital</b>						
3110200 Construction of Building	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1025100100 Police Modernization Programme-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(464,990,783)</b>	-	-	<b>(464,990,783)</b>
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Polic.</b>						

**VOTE D1025 National Police Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1025100212 Construction of Admin Block &amp; 12 No Type E flats at Laisamis P/Statio</b>						
3110200 Construction of Building	28,658,748	-	(28,658,748)	-	-	(28,658,748)
<b>GROSS EXPENDITURE</b>			<b>(28,658,748)</b>	-	-	<b>(28,658,748)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,658,748)</b>	-	-	<b>(28,658,748)</b>
<b>1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B</b>						
3110200 Construction of Building	18,859,357	-	(18,859,357)	-	-	(18,859,357)
<b>GROSS EXPENDITURE</b>			<b>(18,859,357)</b>	-	-	<b>(18,859,357)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,859,357)</b>	-	-	<b>(18,859,357)</b>
<b>1025100220 Construction of admin Block at Ugunja Police Station-Siaya</b>						
3110200 Construction of Building	46,895,945	-	(46,895,945)	-	-	(46,895,945)
<b>GROSS EXPENDITURE</b>			<b>(46,895,945)</b>	-	-	<b>(46,895,945)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,895,945)</b>	-	-	<b>(46,895,945)</b>

**VOTE D1025 National Police Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1025100221 Erection and Completion of block of flats at Ugunja police S</b>						
3110200 Construction of Building	10,156,061	-	(10,156,061)	-	-	(10,156,061)
<b>GROSS EXPENDITURE</b>			<b>(10,156,061)</b>	-	-	<b>(10,156,061)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,156,061)</b>	-	-	<b>(10,156,061)</b>
<b>1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police</b>						
3110200 Construction of Building	12,200,237	-	(12,200,237)	-	-	(12,200,237)
<b>GROSS EXPENDITURE</b>			<b>(12,200,237)</b>	-	-	<b>(12,200,237)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,200,237)</b>	-	-	<b>(12,200,237)</b>
<b>1025100231 Expansion of training colleges (KPC, KPSC- Loresho, Marine Training s</b>						
3110200 Construction of Building	16,187,858	-	(16,187,858)	-	-	(16,187,858)
<b>GROSS EXPENDITURE</b>			<b>(16,187,858)</b>	-	-	<b>(16,187,858)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,187,858)</b>	-	-	<b>(16,187,858)</b>
<b>1025100232 Repairs &amp; Refurbishments of 290 no. existing Police Stations Countryw</b>						



**VOTE D1025 National Police Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	8,267,727	-	(8,267,727)	-	-	(8,267,727)
<b>GROSS EXPENDITURE</b>			<b>(8,267,727)</b>	-	-	<b>(8,267,727)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,267,727)</b>	-	-	<b>(8,267,727)</b>
<b>1025100244 Construction of 12 No. housing type E flats in Karatina</b>						
3110200 Construction of Building	14,932,519	-	(14,932,519)	-	-	(14,932,519)
<b>GROSS EXPENDITURE</b>			<b>(14,932,519)</b>	-	-	<b>(14,932,519)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,932,519)</b>	-	-	<b>(14,932,519)</b>
<b>1025100200 Constructions Police stations and Police Housing for the Kenya Police</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(156,158,452)</b>	-	-	<b>(156,158,452)</b>
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police.</b>						
<b>1025100303 Expansion of APTC -Embakasi</b>						
3110200 Construction of Building	64,377,372	-	(64,377,372)	-	-	(64,377,372)

**VOTE D1025 National Police Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(64,377,372)</b>	-	-	<b>(64,377,372)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(64,377,372)</b>	-	-	<b>(64,377,372)</b>
<b>1025100342 Construction of AP Camps</b>						
3110200 Construction of Building	25,561,692	-	(25,561,692)	-	-	(25,561,692)
<b>GROSS EXPENDITURE</b>			<b>(25,561,692)</b>	-	-	<b>(25,561,692)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,561,692)</b>	-	-	<b>(25,561,692)</b>
<b>1025100300 Construction of Police stations &amp; Housing for Administration Police</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(89,939,064)</b>	-	-	<b>(89,939,064)</b>
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA.</b>						
<b>1025100402 Equipping the Forensic Lab</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>

**VOTE D1025 National Police Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1025100407 Upgrade and Expansion of APFIS</b>						
2220200 Routine Maintenance - Other Assets	518,374,242	-	(518,374,242)	-	-	(518,374,242)
<b>GROSS EXPENDITURE</b>			<b>(518,374,242)</b>	-	-	<b>(518,374,242)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(518,374,242)</b>	-	-	<b>(518,374,242)</b>
<b>1025100408 Maintenance of Systems</b>						
2220200 Routine Maintenance - Other Assets	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1025100400 Construction &amp; Modernization of national Forensic Facilities-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(918,374,242)</b>	-	-	<b>(918,374,242)</b>
<b>1025100500 Constructions Police stations and Police Housing for the DCI.</b>						

**VOTE D1025 National Police Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1025100510 Refurbishing of DCI training school</b>						
3110300 Refurbishment of Buildings	44,382,044	-	(44,382,044)	-	-	(44,382,044)
<b>GROSS EXPENDITURE</b>			<b>(44,382,044)</b>	-	-	<b>(44,382,044)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(44,382,044)</b>	-	-	<b>(44,382,044)</b>
<b>1025100500 Constructions Police stations and Police Housing for the DCI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(44,382,044)</b>	-	-	<b>(44,382,044)</b>
<b>1025100600 Construction of Police stations, Housing &amp; other facilities for GSU.</b>						
<b>1025100603 Proposed constructions of barracks, classrooms and staff houses at GS</b>						
3110200 Construction of Building	16,669,838	-	(16,669,838)	-	-	(16,669,838)
<b>GROSS EXPENDITURE</b>			<b>(16,669,838)</b>	-	-	<b>(16,669,838)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,669,838)</b>	-	-	<b>(16,669,838)</b>
<b>1025100613 Rehabilitation of residential houses at Millennium Qtrs NPS College E</b>						

**VOTE D1025 National Police Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	11,238,725	-	(11,238,725)	-	-	(11,238,725)
<b>GROSS EXPENDITURE</b>			<b>(11,238,725)</b>	-	-	<b>(11,238,725)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,238,725)</b>	-	-	<b>(11,238,725)</b>
<b>1025100625 Paint Works to staff quarters at NPS College - Embakasi B Campus</b>						
3110300 Refurbishment of Buildings	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1025100628 Paint works to residential houses (Phase II) at GSU Headquarters Main</b>						
3110300 Refurbishment of Buildings	18,966,852	-	(18,966,852)	-	-	(18,966,852)
<b>GROSS EXPENDITURE</b>			<b>(18,966,852)</b>	-	-	<b>(18,966,852)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,966,852)</b>	-	-	<b>(18,966,852)</b>
<b>1025100600 Construction of Police stations, Housing &amp; other facilities for GSU</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(71,875,415)</b>	-	-	<b>(71,875,415)</b>

**VOTE D1025 National Police Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1025100900 Public Participation Projects.</b>						
<b>1025100901 Completion of ongoing Sub-County police HQs Central Ward Kisumu West</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1025100902 Construction of police post at Ochoria Area in Muhoroni/Koru Ward</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1025100903 Construction of police camp in Obunga</b>						
3110200 Construction of Building	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>

**VOTE D1025 National Police Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1025100904 Construction of police Station Office Block at Kikambuani</b>						
3110200 Construction of Building	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1025100900 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE VOTE 1025 National Police Service KSh.</b>			<b>(1,780,720,000)</b>	-	-	<b>(1,780,720,000)</b>

**KShs.**

Total Approved Net Estimates.....	1,780,720,000
Less - Reduction as above.....	<u>(1,780,720,000)</u>
<b>NET TOTAL.....</b>	<b><u><u>-</u></u></b>

**Vote D1026 State Department for Internal Security & National Administration**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Internal Security and National Administration for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0629000 General Administration and Support Services	6,600,460,000	-	6,600,460,000	(6,600,460,000)	-	-	-
0630000 Policy Coordination Services	65,000,000	-	65,000,000	(65,000,000)	-	-	-
0632000 National Government Field Administration Services	900,030,000	-	900,030,000	(900,030,000)	-	-	-
<b>TOTAL FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	<b>7,565,490,000</b>	<b>-</b>	<b>7,565,490,000</b>	<b>(7,565,490,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Vote D1026 State Department for Internal Security & National Administration**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Internal Security and National Administration for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices	337,000,000	-	337,000,000	(337,000,000)	-	-	-
1026101000 Refurbishment of 290 sub county offices	200,460,000	-	200,460,000	(200,460,000)	-	-	-
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	25,800,000	-	25,800,000	(25,800,000)	-	-	-
1026104200 Construction & Refurbishment of County Commissioners Premises	7,000,000	-	7,000,000	(7,000,000)	-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1026106300 Kenya Coast Guard Services-BETA	10,000,000	-	10,000,000	(10,000,000)	-	-	-

**Vote D1026 State Department for Internal Security & National Administration**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Internal Security and National Administration for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA	65,000,000	-	65,000,000	(65,000,000)	-	-	-
1026108700 Construction of NGA Offices	10,030,000	-	10,030,000	(10,030,000)	-	-	-
1026108900 Refurbishment of Sub County Field Administration Offices	25,000,000	-	25,000,000	(25,000,000)	-	-	-
1026109400 Construction of Administration Units	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1026109700 Construction of Sub-County Offices	250,000,000	-	250,000,000	(250,000,000)	-	-	-
1026109800 National Police Service Modernization Project	6,500,000,000	-	6,500,000,000	(6,500,000,000)	-	-	-
1026110000 Public Participation Projects	110,200,000	-	110,200,000	(110,200,000)	-	-	-
<b>TOTAL FOR VOTE D1026 State Department for Internal Security &amp; National Administration</b>	<b>7,565,490,000</b>	<b>-</b>	<b>7,565,490,000</b>	<b>(7,565,490,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1026 State Department for Internal Security & National Administration**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Internal Security and National Administration for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1026100900 Construction of Regional, County and Sub County offices	(337,000,000)	-	(337,000,000)
1026101000 Refurbishment of 290 sub county offices	(200,460,000)	-	(200,460,000)
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	(25,800,000)	-	(25,800,000)
1026104200 Construction & Refurbishment of County Commissioners Premises	(7,000,000)	-	(7,000,000)
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	(20,000,000)	-	(20,000,000)
1026106300 Kenya Coast Guard Services-BETA	(10,000,000)	-	(10,000,000)
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA	(65,000,000)	-	(65,000,000)
1026108700 Construction of NGA Offices	(10,030,000)	-	(10,030,000)
1026108900 Refurbishment of Sub County Field Administration Offices	(25,000,000)	-	(25,000,000)
1026109400 Construction of Administration Units	(5,000,000)	-	(5,000,000)
1026109700 Construction of Sub-County Offices	(250,000,000)	-	(250,000,000)
1026109800 National Police Service Modernization Project	(6,500,000,000)	-	(6,500,000,000)
1026110000 Public Participation Projects	(110,200,000)	-	(110,200,000)
<b>Total Change for Vote D1026 State Department for Internal Security &amp; National Administration</b>	<b>(7,565,490,000)</b>	<b>-</b>	<b>(7,565,490,000)</b>

**VOTE D 1026 State Department for Internal Security & National Administration**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1026100900 Construction of Regional, County and Sub County offices</b>						
3110200 Construction of Building	69,000,000	-	(69,000,000)	-	-	(69,000,000)
3110300 Refurbishment of Buildings	268,000,000	-	(268,000,000)	-	-	(268,000,000)
<b>GROSS EXPENDITURE</b>			<b>(337,000,000)</b>	-	-	<b>(337,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(337,000,000)</b>	-	-	<b>(337,000,000)</b>
<b>1026101000 Refurbishment of 290 sub county offices</b>						
3110200 Construction of Building	45,460,000	-	(45,460,000)	-	-	(45,460,000)
3110300 Refurbishment of Buildings	50,000,000	-	(50,000,000)	-	-	(50,000,000)
3110500 Construction and Civil Works	105,000,000	-	(105,000,000)	-	-	(105,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,460,000)</b>	-	-	<b>(200,460,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,460,000)</b>	-	-	<b>(200,460,000)</b>

**VOTE D 1026 State Department for Internal Security & National Administration**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1026101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P</b>						
3110200 Construction of Building	25,800,000	-	(25,800,000)	-	-	(25,800,000)
<b>GROSS EXPENDITURE</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
<b>1026104200 Construction &amp; Refurbishment of County Commissioners Premises</b>						
3110200 Construction of Building	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1026106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D 1026 State Department for Internal Security & National Administration**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1026106300 Kenya Coast Guard Services-BETA</b>						
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA</b>						
3110200 Construction of Building	65,000,000	-	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1026108700 Construction of NGA Offices</b>						
3110200 Construction of Building	10,030,000	-	(10,030,000)	-	-	(10,030,000)

**VOTE D 1026 State Department for Internal Security & National Administration**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,030,000)</b>	-	-	<b>(10,030,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,030,000)</b>	-	-	<b>(10,030,000)</b>
<b>1026108900 Refurbishment of Sub County Field Administration Offices</b>						
3110300 Refurbishment of Buildings	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1026109400 Construction of Administration Units</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1026109700 Construction of Sub-County Offices</b>						

**VOTE D 1026 State Department for Internal Security & National Administration**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	250,000,000	-	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>1026109800 National Police Service Modernization Project</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	6,500,000,000	-	(6,500,000,000)	-	-	(6,500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,500,000,000)</b>	-	-	<b>(6,500,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(6,500,000,000)</b>	-	-	<b>(6,500,000,000)</b>
<b>1026110000 Public Participation Projects</b>						
3110200 Construction of Building	94,000,000	-	(94,000,000)	-	-	(94,000,000)
3110500 Construction and Civil Works	16,200,000	-	(16,200,000)	-	-	(16,200,000)
<b>GROSS EXPENDITURE</b>			<b>(110,200,000)</b>	-	-	<b>(110,200,000)</b>



**VOTE D 1026 State Department for Internal Security & National Administration**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(110,200,000)</b>	-	-	<b>(110,200,000)</b>
<b>NET EXPENDITURE VOTE 1026 State Department for Internal Security &amp; National Administration KShs.</b>			<b>(7,565,490,000)</b>	-	-	<b>(7,565,490,000)</b>

**KShs.**

Total Approved Estimates.....	7,565,490,000
Less - Reduction as above.....	<u>(7,565,490,000)</u>
NET TOTAL.....	<u><u>-</u></u>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1026100900 Construction of Regional, County and Sub County offices.</b>						
<b>1026100912 Tigania West</b>						
3110200 Construction of Building	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1026100916 Taita Taveta County</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1026100931 Marakwet West</b>						
3110200 Construction of Building	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1026100957 Kikuyu sub county offices</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1026100961 Kyuso sub- county headquarters.</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1026100971 Construction of Sub-County Headquarters</b>						
3110300 Refurbishment of Buildings	268,000,000	-	(268,000,000)	-	-	(268,000,000)
<b>GROSS EXPENDITURE</b>			<b>(268,000,000)</b>	-	-	<b>(268,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(268,000,000)</b>	-	-	<b>(268,000,000)</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1026100993 Construction of The DCC's Office - Chesumei</b>						
3110200 Construction of Building	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1026100994 Navakholo DCC's Office</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1026100995 Naivasha DCC's Office</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1026100900 Construction of Regional, County and Sub County offices</b>						

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(337,000,000)</b>	-	-	<b>(337,000,000)</b>
<b>1026101000 Refurbishment of 290 sub county offices.</b>						
<b>1026101018 Refurbishment of Harambee hse</b>						
3110300 Refurbishment of Buildings	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1026101019 Expansion of Kenya School of Adventure and Leadership</b>						
3110200 Construction of Building	45,460,000	-	(45,460,000)	-	-	(45,460,000)
<b>GROSS EXPENDITURE</b>			<b>(45,460,000)</b>	-	-	<b>(45,460,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,460,000)</b>	-	-	<b>(45,460,000)</b>
<b>1026101020 Security Roads and Airstrips</b>						
3110500 Construction and Civil Works	105,000,000	-	(105,000,000)	-	-	(105,000,000)

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(105,000,000)</b>	-	-	<b>(105,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(105,000,000)</b>	-	-	<b>(105,000,000)</b>
<b>1026101023 Refurbishment of Regional and County field administration offices</b>						
3110300 Refurbishment of Buildings	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1026101000 Refurbishment of 290 sub county offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,460,000)</b>	-	-	<b>(200,460,000)</b>
<b>1026101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P.</b>						
<b>1026101124 Kipkomo</b>						
3110200 Construction of Building	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1026101125 Tigania Central</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1026101128 Kabete</b>						
3110200 Construction of Building	4,800,000	-	(4,800,000)	-	-	(4,800,000)
<b>GROSS EXPENDITURE</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,800,000)</b>	-	-	<b>(4,800,000)</b>
<b>1026101135 Rangwe</b>						
3110200 Construction of Building	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1026101100 Construction Of Newly Gazetted Sub County Headqs &amp; Other New P</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
<b>1026104200 Construction &amp; Refurbishment of County Commissioners Premises.</b>						
<b>1026104201 Construction of DCCs Office - Kwanza</b>						
3110200 Construction of Building	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1026104200 Construction &amp; Refurbishment of County Commissioners Premises</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1026106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa.</b>						
<b>1026106001 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>						



**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1026106000 Expansion &amp; refurbishment of Govt. chemist labs in Nbi and Mombasa</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1026106300 Kenya Coast Guard Services-BETA.</b>						
<b>1026106301 Equipping of Kenya Coast Guard Services</b>						
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1026106300 Kenya Coast Guard Services-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.</b>						
<b>1026107301 Construction of Miritini Treatment and Rehabilitation Center</b>						
3110200 Construction of Building	65,000,000	-	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1026108700 Construction of NGA Offices.</b>						
<b>1026108705 Igembe South Sub County Office</b>						
3110200 Construction of Building	10,030,000	-	(10,030,000)	-	-	(10,030,000)
<b>GROSS EXPENDITURE</b>			<b>(10,030,000)</b>	-	-	<b>(10,030,000)</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,030,000)</b>	-	-	<b>(10,030,000)</b>
<b>1026108700 Construction of NGA Offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,030,000)</b>	-	-	<b>(10,030,000)</b>
<b>1026108900 Refurbishment of Sub County Field Administration Offices.</b>						
<b>1026108901 Refurbishment of Sub County Field Administration Offices</b>						
3110300 Refurbishment of Buildings	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1026108900 Refurbishment of Sub County Field Administration Offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1026109400 Construction of Administration Units.</b>						

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1026109402 Ndeiya</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1026109400 Construction of Administration Units</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1026109700 Construction of Sub-County Offices.</b>						
<b>1026109799 Other Sub-County Offices</b>						
3110200 Construction of Building	250,000,000	-	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>1026109700 Construction of Sub-County Offices</b>						

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>1026109800 National Police Service Modernization Project.</b>						
<b>1026109801 National Police Service Modernization Project</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	6,500,000,000	-	(6,500,000,000)	-	-	(6,500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,500,000,000)</b>	-	-	<b>(6,500,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,500,000,000)</b>	-	-	<b>(6,500,000,000)</b>
<b>1026109800 National Police Service Modernization Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,500,000,000)</b>	-	-	<b>(6,500,000,000)</b>
<b>1026110000 Public Participation Projects.</b>						
<b>1026110001 Construction of a Chief's camp in Obunga</b>						
3110200 Construction of Building	4,000,000	-	(4,000,000)	-	-	(4,000,000)

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1026110002 Kainuk to Kaptir Security Road</b>						
3110500 Construction and Civil Works	8,100,000	-	(8,100,000)	-	-	(8,100,000)
<b>GROSS EXPENDITURE</b>			<b>(8,100,000)</b>	-	-	<b>(8,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,100,000)</b>	-	-	<b>(8,100,000)</b>
<b>1026110003 Kakongu Nariamawo to Lwamosing Security Road</b>						
3110500 Construction and Civil Works	8,100,000	-	(8,100,000)	-	-	(8,100,000)
<b>GROSS EXPENDITURE</b>			<b>(8,100,000)</b>	-	-	<b>(8,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,100,000)</b>	-	-	<b>(8,100,000)</b>
<b>1026110004 Construction of ACC Office - Gatamaiyu</b>						
3110200 Construction of Building	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1026110005 Construction of Gikui ACC office</b>						
3110200 Construction of Building	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1026110006 Akachiu Sub County HQs</b>						
3110200 Construction of Building	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1026110007 Meru County Commissioner Office</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1026110008 Renovation of DCC &amp; SubCounty Dir. of Edu.Offices in No.10 Mathare</b>						

**VOTE D1026 State Department for Internal Security & National Administration**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1026110000 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(110,200,000)</b>	-	-	<b>(110,200,000)</b>
<b>NET EXPENDITURE VOTE 1026 State Department for Internal Security &amp; National Administration KSh.</b>			<b>(7,565,490,000)</b>	-	-	<b>(7,565,490,000)</b>

**KShs.**

Total Approved Net Estimates.....	7,565,490,000
Less - Reduction as above.....	<u>(7,565,490,000)</u>
<b>NET TOTAL.....</b>	<b><u>-</u></b>



**Vote D1036 State Department for the ASALs and Regional Development**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0733000 Accelerated ASAL Development	2,024,934,516	96,560,000	1,928,374,516	(210,624,000)	1,814,310,516	96,560,000	1,717,750,516
1013000 Integrated Regional Development	5,657,959,484	200,000,000	5,457,959,484	(5,239,739,484)	418,220,000	200,000,000	218,220,000
<b>TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development</b>	<b>7,682,894,000</b>	<b>296,560,000</b>	<b>7,386,334,000</b>	<b>(5,450,363,484)</b>	<b>2,232,530,516</b>	<b>296,560,000</b>	<b>1,935,970,516</b>

**Vote D1036 State Department for the ASALs and Regional Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036100900 National Drought Emergency Fund (NDEF)	182,704,000	-	182,704,000	(182,704,000)	-	-	-
1036101400 Kenya Social and Economic Inclusion Project-BETA	151,000,000	-	151,000,000	-	151,000,000	-	151,000,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II	25,030,516	-	25,030,516	-	25,030,516	-	25,030,516
1036101700 Resilience and Sustainable Food Systems Programme-BETA	176,630,000	-	176,630,000	-	176,630,000	-	176,630,000
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA	61,520,000	-	61,520,000	-	61,520,000	-	61,520,000
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE	432,060,000	-	432,060,000	(7,000,000)	425,060,000	-	425,060,000

**Vote D1036 State Department for the ASALs and Regional Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036103200 Dry Land Climate Action for Community Drought Resilience	871,510,000	-	871,510,000	(13,000,000)	858,510,000	-	858,510,000
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA	28,000,000	-	28,000,000	(28,000,000)	-	-	-
1036103500 Kieni Integrated Irrigation Project	81,200,000	-	81,200,000	(81,200,000)	-	-	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA	75,800,000	-	75,800,000	(75,800,000)	-	-	-
1036103800 Ewaso Ngiro Leather Factory - BETA	292,400,000	-	292,400,000	(292,400,000)	-	-	-
1036103900 Integrated Bamboo commercialisation and Value addition-BETA	35,000,000	-	35,000,000	(35,000,000)	-	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	218,220,000	200,000,000	18,220,000	-	218,220,000	200,000,000	18,220,000
1036104200 Mango Value Chain Programme-BETA	42,720,000	-	42,720,000	(42,720,000)	-	-	-

**Vote D1036 State Department for the ASALs and Regional Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036105200 Oloyiangelani Dam Development Project - BETA	14,000,000	-	14,000,000	(14,000,000)	-	-	-
1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA	12,570,000	-	12,570,000	(12,570,000)	-	-	-
1036105700 Wananchi Cottages in Kilifi County-BETA	8,820,000	-	8,820,000	(8,820,000)	-	-	-
1036105800 Construction of Nyakoe Market	35,000,000	-	35,000,000	(35,000,000)	-	-	-
1036106100 Oloitokitok Agro Processing Factory Project	61,300,000	-	61,300,000	(61,300,000)	-	-	-
1036107600 Cherengany Watershed Conservation Programme-BETA	44,030,000	-	44,030,000	(44,030,000)	-	-	-
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project -BETA	91,000,000	-	91,000,000	(91,000,000)	-	-	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000

**Vote D1036 State Department for the ASALs and Regional Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036108200 Construction of Amariba Market	20,930,000	-	20,930,000	(20,930,000)	-	-	-
1036108700 Muranga integrated Programme	70,000,000	-	70,000,000	(70,000,000)	-	-	-
1036111800 Stalled Projects	42,000,000	-	42,000,000	(42,000,000)	-	-	-
1036112300 Drought Mitigation - KVDA	3,947,000,000	-	3,947,000,000	(3,947,000,000)	-	-	-
1036113300 Drought Mitigation ENNDA	14,000,000	-	14,000,000	(14,000,000)	-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	124,480,000	96,560,000	27,920,000	(7,920,000)	116,560,000	96,560,000	20,000,000
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet	21,340,000	-	21,340,000	(21,340,000)	-	-	-
1036114100 Small Holder Irrigation Scheme; Arror and Chepkum	21,340,000	-	21,340,000	(21,340,000)	-	-	-

**Vote D1036 State Department for the ASALs and Regional Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036114900 Turkwel Multipurpose Dam Infrastructure	86,239,484	-	86,239,484	(86,239,484)	-	-	-
1036115100 Tana and Athi river Catchment Management Program - TARDA	35,000,000	-	35,000,000	(35,000,000)	-	-	-
1036115200 Dams for Domestic Water Supply Kabuswo & Saborkitany -Keiyo S. KVDA	26,680,000	-	26,680,000	(26,680,000)	-	-	-
1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA	26,680,000	-	26,680,000	(26,680,000)	-	-	-
1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana & Pokot - KVDA	16,000,000	-	16,000,000	(16,000,000)	-	-	-
1036115500 Morkokei School and Community Borehole - KVDA	5,330,000	-	5,330,000	(5,330,000)	-	-	-
1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA	26,680,000	-	26,680,000	(26,680,000)	-	-	-

**Vote D1036 State Department for the ASALs and Regional Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036115700 School/Community Borehole in Turkana central - KVDA	5,330,000	-	5,330,000	(5,330,000)	-	-	-
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA	53,350,000	-	53,350,000	(53,350,000)	-	-	-
<b>TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development</b>	<b>7,682,894,000</b>	<b>296,560,000</b>	<b>7,386,334,000</b>	<b>(5,450,363,484)</b>	<b>2,232,530,516</b>	<b>296,560,000</b>	<b>1,935,970,516</b>

**Vote D1036 State Department for the ASALs and Regional Development**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1036100900 National Drought Emergency Fund (NDEF)	(182,704,000)	-	(182,704,000)
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE	(7,000,000)	-	(7,000,000)
1036103200 Dry Land Climate Action for Community Drought Resilience	(13,000,000)	-	(13,000,000)
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA	(28,000,000)	-	(28,000,000)
1036103500 Kieni Integrated Irrigation Project	(81,200,000)	-	(81,200,000)
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA	(75,800,000)	-	(75,800,000)
1036103800 Ewaso Ngiro Leather Factory - BETA	(292,400,000)	-	(292,400,000)
1036103900 Integrated Bamboo commercialisation and Value addition-BETA	(35,000,000)	-	(35,000,000)
1036104200 Mango Value Chain Programme-BETA	(42,720,000)	-	(42,720,000)
1036105200 Oloyiangalani Dam Development Project - BETA	(14,000,000)	-	(14,000,000)
1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA	(12,570,000)	-	(12,570,000)
1036105700 Wananchi Cottages in Kilifi County-BETA	(8,820,000)	-	(8,820,000)
1036105800 Construction of Nyakoe Market	(35,000,000)	-	(35,000,000)
1036106100 Oloitokitok Agro Processing Factory Project	(61,300,000)	-	(61,300,000)
1036107600 Cherengany Watershed Conservation Programme-BETA	(44,030,000)	-	(44,030,000)
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project -BETA	(91,000,000)	-	(91,000,000)



## Vote D1036 State Department for the ASALs and Regional Development

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1036108200 Construction of Amariba Market	(20,930,000)	-	(20,930,000)
1036108700 Muranga integrated Programme	(70,000,000)	-	(70,000,000)
1036111800 Stalled Projects	(42,000,000)	-	(42,000,000)
1036112300 Drought Mitigation - KVDA	(3,947,000,000)	-	(3,947,000,000)
1036113300 Drought Mitigation ENNDA	(14,000,000)	-	(14,000,000)
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	(7,920,000)	-	(7,920,000)
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet	(21,340,000)	-	(21,340,000)
1036114100 Small Holder Irrigation Scheme; Arror and Chepkum	(21,340,000)	-	(21,340,000)
1036114900 Turkwel Multipurpose Dam Infrastructure	(86,239,484)	-	(86,239,484)
1036115100 Tana and Athi river Catchment Management Program -TARDA	(35,000,000)	-	(35,000,000)
1036115200 Dams for Domestic Water Supply Kabuswo & Saborkitany -Keiyo S. KVDA	(26,680,000)	-	(26,680,000)
1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA	(26,680,000)	-	(26,680,000)
1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana & Pokot - KVDA	(16,000,000)	-	(16,000,000)
1036115500 Morkokei School and Community Borehole - KVDA	(5,330,000)	-	(5,330,000)
1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA	(26,680,000)	-	(26,680,000)
1036115700 School/Community Borehole in Turkana central - KVDA	(5,330,000)	-	(5,330,000)
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA	(53,350,000)	-	(53,350,000)

**Vote D1036 State Department for the ASALs and Regional Development**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for the ASALs and Regional Development, for capital expenditure

	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
<b>HEAD</b>			
<b>Total Change for Vote D1036 State Department for the ASALs and Regional Development</b>	<b>(5,450,363,484)</b>	<b>-</b>	<b>(5,450,363,484)</b>

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1036100900 National Drought Emergency Fund (NDEF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,704,000	-	(182,704,000)	-	-	(182,704,000)
<b>GROSS EXPENDITURE</b>			<b>(182,704,000)</b>	-	-	<b>(182,704,000)</b>
<b>NET EXPENDITURE</b>			<b>(182,704,000)</b>	-	-	<b>(182,704,000)</b>
<b>1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWEENDE</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	432,060,000	425,060,000	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1036103200 Dry Land Climate Action for Community Drought Resilience</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	871,510,000	858,510,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1036103300 Gum Arabic and Resins Integrated Development Programme-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	(28,000,000)	-	-	(28,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1036103500 Kieni Integrated Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,200,000	-	(81,200,000)	-	-	(81,200,000)
<b>GROSS EXPENDITURE</b>			<b>(81,200,000)</b>	-	-	<b>(81,200,000)</b>
<b>NET EXPENDITURE</b>			<b>(81,200,000)</b>	-	-	<b>(81,200,000)</b>
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,800,000	-	(75,800,000)	-	-	(75,800,000)

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(75,800,000)</b>	-	-	<b>(75,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(75,800,000)</b>	-	-	<b>(75,800,000)</b>
<b>1036103800 Ewaso Ngiro Leather Factory - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	292,400,000	-	(292,400,000)	-	-	(292,400,000)
<b>GROSS EXPENDITURE</b>			<b>(292,400,000)</b>	-	-	<b>(292,400,000)</b>
<b>NET EXPENDITURE</b>			<b>(292,400,000)</b>	-	-	<b>(292,400,000)</b>
<b>1036103900 Integrated Bamboo commercialisation and Value addition-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1036104200 Mango Value Chain Programme-BETA</b>						

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,720,000	-	(42,720,000)	-	-	(42,720,000)
<b>GROSS EXPENDITURE</b>			<b>(42,720,000)</b>	-	-	<b>(42,720,000)</b>
<b>NET EXPENDITURE</b>			<b>(42,720,000)</b>	-	-	<b>(42,720,000)</b>
<b>1036105200 Oloyiangelani Dam Development Project - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	(14,000,000)	-	-	(14,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,570,000	-	(12,570,000)	-	-	(12,570,000)
<b>GROSS EXPENDITURE</b>			<b>(12,570,000)</b>	-	-	<b>(12,570,000)</b>
<b>NET EXPENDITURE</b>			<b>(12,570,000)</b>	-	-	<b>(12,570,000)</b>

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1036105700 Wananchi Cottages in Kilifi County-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,820,000	-	(8,820,000)	-	-	(8,820,000)
<b>GROSS EXPENDITURE</b>			<b>(8,820,000)</b>	-	-	<b>(8,820,000)</b>
<b>NET EXPENDITURE</b>			<b>(8,820,000)</b>	-	-	<b>(8,820,000)</b>
<b>1036105800 Construction of Nyakoe Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1036106100 Oloitokitok Agro Processing Factory Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,300,000	-	(61,300,000)	-	-	(61,300,000)
<b>GROSS EXPENDITURE</b>			<b>(61,300,000)</b>	-	-	<b>(61,300,000)</b>

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(61,300,000)</b>	-	-	<b>(61,300,000)</b>
<b>1036107600 Cherengany Watershed Conservation Programme-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,030,000	-	(44,030,000)	-	-	(44,030,000)
<b>GROSS EXPENDITURE</b>			<b>(44,030,000)</b>	-	-	<b>(44,030,000)</b>
<b>NET EXPENDITURE</b>			<b>(44,030,000)</b>	-	-	<b>(44,030,000)</b>
<b>1036107800 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Project -BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	-	(91,000,000)	-	-	(91,000,000)
<b>GROSS EXPENDITURE</b>			<b>(91,000,000)</b>	-	-	<b>(91,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(91,000,000)</b>	-	-	<b>(91,000,000)</b>
<b>1036108200 Construction of Amariba Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,930,000	-	(20,930,000)	-	-	(20,930,000)



**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(20,930,000)</b>	-	-	<b>(20,930,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,930,000)</b>	-	-	<b>(20,930,000)</b>
<b>1036108700 Muranga integrated Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1036111800 Stalled Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
<b>GROSS EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1036112300 Drought Mitigation - KVDA</b>						

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	3,947,000,000	-	(3,947,000,000)	-	-	(3,947,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,947,000,000)</b>	-	-	<b>(3,947,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,947,000,000)</b>	-	-	<b>(3,947,000,000)</b>
<b>1036113300 Drought Mitigation ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	(14,000,000)	-	-	(14,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,600,000	10,680,000	(4,920,000)	-	-	(4,920,000)
2210800 Hospitality Supplies and Services	12,320,000	9,320,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,920,000)</b>	-	-	<b>(7,920,000)</b>

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(7,920,000)</b>	-	-	<b>(7,920,000)</b>
<b>1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,340,000	-	(21,340,000)	-	-	(21,340,000)
<b>GROSS EXPENDITURE</b>			<b>(21,340,000)</b>	-	-	<b>(21,340,000)</b>
<b>NET EXPENDITURE</b>			<b>(21,340,000)</b>	-	-	<b>(21,340,000)</b>
<b>1036114100 Small Holder Irrigation Scheme; Arror and Chepkum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,340,000	-	(21,340,000)	-	-	(21,340,000)
<b>GROSS EXPENDITURE</b>			<b>(21,340,000)</b>	-	-	<b>(21,340,000)</b>
<b>NET EXPENDITURE</b>			<b>(21,340,000)</b>	-	-	<b>(21,340,000)</b>
<b>1036114900 Turkwel Multipurpose Dam Infrastructure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,239,484	-	(86,239,484)	-	-	(86,239,484)

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(86,239,484)</b>	-	-	<b>(86,239,484)</b>
<b>NET EXPENDITURE</b>			<b>(86,239,484)</b>	-	-	<b>(86,239,484)</b>
<b>1036115100 Tana and Athi river Catchment Management Program -TARDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1036115200 Dams for Domestic Water Supply Kabuswo &amp; Saborkitany -Keiyo S. KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,680,000	-	(26,680,000)	-	-	(26,680,000)
<b>GROSS EXPENDITURE</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>NET EXPENDITURE</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA</b>						

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	26,680,000	-	(26,680,000)	-	-	(26,680,000)
<b>GROSS EXPENDITURE</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>NET EXPENDITURE</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana &amp; Pokot - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1036115500 Morkokei School and Community Borehole - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,330,000	-	(5,330,000)	-	-	(5,330,000)
<b>GROSS EXPENDITURE</b>			<b>(5,330,000)</b>	-	-	<b>(5,330,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,330,000)</b>	-	-	<b>(5,330,000)</b>

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,680,000	-	(26,680,000)	-	-	(26,680,000)
<b>GROSS EXPENDITURE</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>NET EXPENDITURE</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>1036115700 School/Community Borehole in Turkana central - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,330,000	-	(5,330,000)	-	-	(5,330,000)
<b>GROSS EXPENDITURE</b>			<b>(5,330,000)</b>	-	-	<b>(5,330,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,330,000)</b>	-	-	<b>(5,330,000)</b>
<b>1036115800 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.) - KVDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,350,000	-	(53,350,000)	-	-	(53,350,000)
<b>GROSS EXPENDITURE</b>			<b>(53,350,000)</b>	-	-	<b>(53,350,000)</b>

**VOTE D 1036 State Department for the ASALs and Regional Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(53,350,000)</b>	-	-	<b>(53,350,000)</b>
<b>NET EXPENDITURE VOTE 1036 State Department for the ASALs and Regional Development KShs.</b>			<b>(5,450,363,484)</b>	-	-	<b>(5,450,363,484)</b>

**KShs.**

Total Approved Estimates.....	7,386,334,000
Less - Reduction as above.....	<u>(5,450,363,484)</u>
NET TOTAL.....	<u><u>1,935,970,516</u></u>

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036100900 National Drought Emergency Fund (NDEF).</b>						
<b>1036100901 National Drought Emergency Fund (NDEF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,704,000	-	(182,704,000)	-	-	(182,704,000)
<b>GROSS EXPENDITURE</b>			<b>(182,704,000)</b>	-	-	<b>(182,704,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(182,704,000)</b>	-	-	<b>(182,704,000)</b>
<b>1036100900 National Drought Emergency Fund (NDEF)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(182,704,000)</b>	-	-	<b>(182,704,000)</b>
<b>1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.</b>						
<b>1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	432,060,000	425,060,000	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>



**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1036103200 Dry Land Climate Action for Community Drought Resilience.</b>						
<b>1036103201 Dry Land Climate Action for Community Drought Resilience</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	871,510,000	858,510,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1036103200 Dry Land Climate Action for Community Drought Resilience</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036103301 Gum Arabic and Resins Integrated Development Programme - Headquarter</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	(28,000,000)	-	-	(28,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1036103300 Gum Arabic and Resins Integrated Development Programme-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1036103500 Kieni Integrated Irrigation Project.</b>						
<b>1036103501 Kieni Integrated Irrigation Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,200,000	-	(81,200,000)	-	-	(81,200,000)
<b>GROSS EXPENDITURE</b>			<b>(81,200,000)</b>	-	-	<b>(81,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(81,200,000)</b>	-	-	<b>(81,200,000)</b>
<b>1036103500 Kieni Integrated Irrigation Project</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(81,200,000)</b>	-	-	<b>(81,200,000)</b>
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.</b>						
<b>1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,800,000	-	(75,800,000)	-	-	(75,800,000)
<b>GROSS EXPENDITURE</b>			<b>(75,800,000)</b>	-	-	<b>(75,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,800,000)</b>	-	-	<b>(75,800,000)</b>
<b>1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(75,800,000)</b>	-	-	<b>(75,800,000)</b>
<b>1036103800 Ewaso Ngiro Leather Factory - BETA.</b>						
<b>1036103801 Ewaso Ngiro Leather Factory - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	292,400,000	-	(292,400,000)	-	-	(292,400,000)

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(292,400,000)</b>	-	-	<b>(292,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(292,400,000)</b>	-	-	<b>(292,400,000)</b>
<b>1036103800 Ewaso Ngiro Leather Factory - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(292,400,000)</b>	-	-	<b>(292,400,000)</b>
<b>1036103900 Integrated Bamboo commercialisation and Value addition-BETA.</b>						
<b>1036103901 Integrated Bamboo commercialisation and Value addition - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1036103900 Integrated Bamboo commercialisation and Value addition-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1036104200 Mango Value Chain Programme-BETA.</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036104201 Mango Value Chain Programme - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,720,000	-	(42,720,000)	-	-	(42,720,000)
<b>GROSS EXPENDITURE</b>			<b>(42,720,000)</b>	-	-	<b>(42,720,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,720,000)</b>	-	-	<b>(42,720,000)</b>
<b>1036104200 Mango Value Chain Programme-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,720,000)</b>	-	-	<b>(42,720,000)</b>
<b>1036105200 Oloyiangalani Dam Development Project - BETA.</b>						
<b>1036105201 Oloyiangalani Dam Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	(14,000,000)	-	-	(14,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036105200 Oloyiangalani Dam Development Project - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA.</b>						
<b>1036105301 Napuu, Lomut and Lower Turkwel Irrigation Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,570,000	-	(12,570,000)	-	-	(12,570,000)
<b>GROSS EXPENDITURE</b>			<b>(12,570,000)</b>	-	-	<b>(12,570,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,570,000)</b>	-	-	<b>(12,570,000)</b>
<b>1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,570,000)</b>	-	-	<b>(12,570,000)</b>
<b>1036105700 Wananchi Cottages in Kilifi County-BETA.</b>						
<b>1036105701 Wananchi Cottages in Kilifi County</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,820,000	-	(8,820,000)	-	-	(8,820,000)
<b>GROSS EXPENDITURE</b>			<b>(8,820,000)</b>	-	-	<b>(8,820,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,820,000)</b>	-	-	<b>(8,820,000)</b>
1036105700 Wananchi Cottages in Kilifi County-BETA						
<b>NET EXPENDITURE HEAD</b>			<b>(8,820,000)</b>	-	-	<b>(8,820,000)</b>
1036105800 Construction of Nyakoe Market.						
1036105801 Construction of Nyakoe Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
1036105800 Construction of Nyakoe Market						
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036106100 Oloitokitok Agro Processing Factory Project.</b>						
<b>1036106101 Oloitokitok Agro Processing Factory Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,300,000	-	(61,300,000)	-	-	(61,300,000)
<b>GROSS EXPENDITURE</b>			<b>(61,300,000)</b>	-	-	<b>(61,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(61,300,000)</b>	-	-	<b>(61,300,000)</b>
<b>1036106100 Oloitokitok Agro Processing Factory Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(61,300,000)</b>	-	-	<b>(61,300,000)</b>
<b>1036107600 Cherengany Watershed Conservation Programme-BETA.</b>						
<b>1036107601 Cherengany Watershed Conservation Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,030,000	-	(44,030,000)	-	-	(44,030,000)
<b>GROSS EXPENDITURE</b>			<b>(44,030,000)</b>	-	-	<b>(44,030,000)</b>



**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(44,030,000)</b>	-	-	<b>(44,030,000)</b>
<b>1036107600 Cherengany Watershed Conservation Programme-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(44,030,000)</b>	-	-	<b>(44,030,000)</b>
<b>1036107800 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Project -BETA.</b>						
<b>1036107801 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Dev Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	-	(91,000,000)	-	-	(91,000,000)
<b>GROSS EXPENDITURE</b>			<b>(91,000,000)</b>	-	-	<b>(91,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(91,000,000)</b>	-	-	<b>(91,000,000)</b>
<b>1036107800 Ewaso Ngiro N Integrated Water Drought &amp; Food Security Project -BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(91,000,000)</b>	-	-	<b>(91,000,000)</b>
<b>1036108200 Construction of Amariba Market.</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036108201 Construction of Amariba Market - LBDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,930,000	-	(20,930,000)	-	-	(20,930,000)
<b>GROSS EXPENDITURE</b>			<b>(20,930,000)</b>	-	-	<b>(20,930,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,930,000)</b>	-	-	<b>(20,930,000)</b>
<b>1036108200 Construction of Amariba Market</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,930,000)</b>	-	-	<b>(20,930,000)</b>
<b>1036108700 Muranga integrated Programme.</b>						
<b>1036108701 Muranga integrated Programme - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1036108700 Muranga integrated Programme</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1036111800 Stalled Projects.</b>						
<b>1036111805 Milk Processing Plant</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
<b>GROSS EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1036111800 Stalled Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1036112300 Drought Mitigation - KVDA.</b>						
<b>1036112301 Drought Mitigation - KVDA</b>						
2630100 Current Grants to Government Agencies and other Levels of Government	3,947,000,000	-	(3,947,000,000)	-	-	(3,947,000,000)

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,947,000,000)</b>	-	-	<b>(3,947,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,947,000,000)</b>	-	-	<b>(3,947,000,000)</b>
<b>1036112300 Drought Mitigation - KVDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,947,000,000)</b>	-	-	<b>(3,947,000,000)</b>
<b>1036113300 Drought Mitigation ENNDA.</b>						
<b>1036113301 Drought Mitigation ENNDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	(14,000,000)	-	-	(14,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>1036113300 Drought Mitigation ENNDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA.</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036113501 Integrated Resilience for Sustainable Food Systems</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,600,000	10,680,000	(4,920,000)	-	-	(4,920,000)
2210800 Hospitality Supplies and Services	12,320,000	9,320,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,920,000)</b>	-	-	<b>(7,920,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,920,000)</b>	-	-	<b>(7,920,000)</b>
<b>1036113500 Integrated Resilience for Sustainable Food Systems - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,920,000)</b>	-	-	<b>(7,920,000)</b>
<b>1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet.</b>						
<b>1036114001 Small Holder Irrigation Scheme; Napuu and Kampsiwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,340,000	-	(21,340,000)	-	-	(21,340,000)
<b>GROSS EXPENDITURE</b>			<b>(21,340,000)</b>	-	-	<b>(21,340,000)</b>

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,340,000)</b>	-	-	<b>(21,340,000)</b>
<b>1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(21,340,000)</b>	-	-	<b>(21,340,000)</b>
<b>1036114100 Small Holder Irrigation Scheme; Arror and Chepkum.</b>						
<b>1036114101 Small Holder Irrigation Scheme; Arror and Chepkum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,340,000	-	(21,340,000)	-	-	(21,340,000)
<b>GROSS EXPENDITURE</b>			<b>(21,340,000)</b>	-	-	<b>(21,340,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,340,000)</b>	-	-	<b>(21,340,000)</b>
<b>1036114100 Small Holder Irrigation Scheme; Arror and Chepkum</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(21,340,000)</b>	-	-	<b>(21,340,000)</b>
<b>1036114900 Turkwel Multipurpose Dam Infrastructure.</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036114901 Turkwel Multipurpose Dam Infrastructure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,239,484	-	(86,239,484)	-	-	(86,239,484)
<b>GROSS EXPENDITURE</b>			<b>(86,239,484)</b>	-	-	<b>(86,239,484)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(86,239,484)</b>	-	-	<b>(86,239,484)</b>
<b>1036114900 Turkwel Multipurpose Dam Infrastructure</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(86,239,484)</b>	-	-	<b>(86,239,484)</b>
<b>1036115100 Tana and Athi river Catchment Management Program -TARDA.</b>						
<b>1036115101 Tana and Athi river Catchment Management Program</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1036115100 Tana and Athi river Catchment Management Program -TARDA</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1036115200 Dams for Domestic Water Supply Kabuswo &amp; Saborkitany -Keiyo S. KVDA.</b>						
<b>1036115201 Dams for Domestic Water Supply Kabuswo &amp; Saborkitany -Keiyo South</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,680,000	-	(26,680,000)	-	-	(26,680,000)
<b>GROSS EXPENDITURE</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>1036115200 Dams for Domestic Water Supply Kabuswo &amp; Saborkitany -Keiyo S. KVDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA.</b>						
<b>1036115301 Dams for Domestic Water Supply Emsoo - Keiyo North)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,680,000	-	(26,680,000)	-	-	(26,680,000)



**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana &amp; Pokot - KVDA.</b>						
<b>1036115401 Kadengoi Water Pan in Turkana S. Shared btn Turkana &amp; Pokot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana &amp; Pokot - KVDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1036115500 Morkokei School and Community Borehole - KVDA.</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036115501 Morkokei School and Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,330,000	-	(5,330,000)	-	-	(5,330,000)
<b>GROSS EXPENDITURE</b>			<b>(5,330,000)</b>	-	-	<b>(5,330,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,330,000)</b>	-	-	<b>(5,330,000)</b>
<b>1036115500 Morkokei School and Community Borehole - KVDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,330,000)</b>	-	-	<b>(5,330,000)</b>
<b>1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA.</b>						
<b>1036115601 Rehabilitation of Community Farrows in Marakwet East/Pokot Central</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,680,000	-	(26,680,000)	-	-	(26,680,000)
<b>GROSS EXPENDITURE</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,680,000)</b>	-	-	<b>(26,680,000)</b>
<b>1036115700 School/Community Borehole in Turkana central - KVDA.</b>						
<b>1036115701 School/Community Borehole in Turkana central</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,330,000	-	(5,330,000)	-	-	(5,330,000)
<b>GROSS EXPENDITURE</b>			<b>(5,330,000)</b>	-	-	<b>(5,330,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,330,000)</b>	-	-	<b>(5,330,000)</b>
<b>1036115700 School/Community Borehole in Turkana central - KVDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,330,000)</b>	-	-	<b>(5,330,000)</b>
<b>1036115800 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.) - KVDA.</b>						
<b>1036115801 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.)</b>						

**VOTE D1036 State Department for the ASALs and Regional Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	53,350,000	-	(53,350,000)	-	-	(53,350,000)
<b>GROSS EXPENDITURE</b>			<b>(53,350,000)</b>	-	-	<b>(53,350,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,350,000)</b>	-	-	<b>(53,350,000)</b>
<b>1036115800 Upper Yokot dam Construction &amp; Distribution/Supply(Keiyo N.) - KVDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(53,350,000)</b>	-	-	<b>(53,350,000)</b>
<b>NET EXPENDITURE VOTE 1036 State Department for the ASALs and Regional Development KSh.</b>			<b>(5,450,363,484)</b>	-	-	<b>(5,450,363,484)</b>

**KShs.**

Total Approved Net Estimates.....	7,386,334,000
Less - Reduction as above.....	<b>(5,450,363,484)</b>
<b>NET TOTAL.....</b>	<b>1,935,970,516</b>

**Vote D1053 State Department for Foreign Affairs**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Foreign Affairs, for Capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0714000 General Administration Planning and Support Services	318,000,000	-	318,000,000	(318,000,000)	-	-	-
0715000 Foreign Relation and Diplomacy	1,966,890,000	-	1,966,890,000	(1,966,890,000)	-	-	-
0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	105,210,000	-	105,210,000	(105,210,000)	-	-	-
<b>TOTAL FOR VOTE D1053 State Department for Foreign Affairs</b>	<b>2,390,100,000</b>	<b>-</b>	<b>2,390,100,000</b>	<b>(2,390,100,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote D1053 State Department for Foreign Affairs**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Foreign Affairs, for Capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1053100200 Construction and Various Renovations in Pretoria	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu	25,000,000	-	25,000,000	(25,000,000)	-	-	-
1053100400 Renovation of government owned properties in Washington DC	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1053100500 Upgrading and renovations of ambassador's residence in London	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1053100700 Chancery Renovation in Abuja	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam	20,000,000	-	20,000,000	(20,000,000)	-	-	-

**Vote D1053 State Department for Foreign Affairs**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Foreign Affairs, for Capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053100900 Construction of chancery in Islamabad	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1053101000 Renovation of chancery in Rome	20,500,000	-	20,500,000	(20,500,000)	-	-	-
1053101100 Renovation of government owned properties in Kinshasa	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1053101200 Renovation of government owned properties in Addis Ababa	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1053101300 Renovation of government properties in New York	841,390,000	-	841,390,000	(841,390,000)	-	-	-
1053101400 Renovation of government owned properties in Lusaka	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1053101500 Alterations of chancery and security enhancement in Kampala	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1053101800 Repairs of Ambassador's residence in Hague	15,000,000	-	15,000,000	(15,000,000)	-	-	-

**Vote D1053 State Department for Foreign Affairs**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Foreign Affairs, for Capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053102600 Kenya International Technical Co-operation Facility	105,210,000	-	105,210,000	(105,210,000)	-	-	-
1053102800 Refurbishment of Headquarters Building	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1053104700 ICT Infrastructure in Missions abroad	118,000,000	-	118,000,000	(118,000,000)	-	-	-
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1053105200 Purchase of Chancery - London	900,000,000	-	900,000,000	(900,000,000)	-	-	-
<b>TOTAL FOR VOTE D1053 State Department for Foreign Affairs</b>	<b>2,390,100,000</b>	<b>-</b>	<b>2,390,100,000</b>	<b>(2,390,100,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Vote D1053 State Department for Foreign Affairs**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Foreign Affairs, for Capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1053100200 Construction and Various Renovations in Pretoria	(10,000,000)	-	(10,000,000)
1053100300 Construction and refurbishment of an office block in Mogadishu	(25,000,000)	-	(25,000,000)
1053100400 Renovation of government owned properties in Washington DC	(20,000,000)	-	(20,000,000)
1053100500 Upgrading and renovations of ambassador's residence in London	(10,000,000)	-	(10,000,000)
1053100700 Chancery Renovation in Abuja	(5,000,000)	-	(5,000,000)
1053100800 Renovation of ambassadors residence in Dar-es-Salaam	(20,000,000)	-	(20,000,000)
1053100900 Construction of chancery in Islamabad	(20,000,000)	-	(20,000,000)
1053101000 Renovation of chancery in Rome	(20,500,000)	-	(20,500,000)
1053101100 Renovation of government owned properties in Kinshasa	(20,000,000)	-	(20,000,000)
1053101200 Renovation of government owned properties in Addis Ababa	(20,000,000)	-	(20,000,000)
1053101300 Renovation of government properties in New York	(841,390,000)	-	(841,390,000)
1053101400 Renovation of government owned properties in Lusaka	(30,000,000)	-	(30,000,000)
1053101500 Alterations of chancery and security enhancement in Kampala	(10,000,000)	-	(10,000,000)
1053101800 Repairs of Ambassador's residence in Hague	(15,000,000)	-	(15,000,000)
1053102600 Kenya International Technical Co-operation Facility	(105,210,000)	-	(105,210,000)
1053102800 Refurbishment of Headquarters Building	(100,000,000)	-	(100,000,000)

**Vote D1053 State Department for Foreign Affairs**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Foreign Affairs, for Capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1053104700 ICT Infrastructure in Missions abroad	(118,000,000)	-	(118,000,000)
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building	(100,000,000)	-	(100,000,000)
1053105200 Purchase of Chancery - London	(900,000,000)	-	(900,000,000)
<b>Total Change for Vote D1053 State Department for Foreign Affairs</b>	<b>(2,390,100,000)</b>	<b>-</b>	<b>(2,390,100,000)</b>

**VOTE D 1053 State Department for Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1053100200 Construction and Various Renovations in Pretoria</b>						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1053100300 Construction and refurbishment of an office block in Mogadishu</b>						
3110300 Refurbishment of Buildings	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1053100400 Renovation of government owned properties in Washington DC</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D 1053 State Department for Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053100500 Upgrading and renovations of ambassador's residence in London</b>						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1053100700 Chancery Renovation in Abuja</b>						
3110300 Refurbishment of Buildings	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)

**VOTE D 1053 State Department for Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053100900 Construction of chancery in Islamabad</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053101000 Renovation of chancery in Rome</b>						
3110300 Refurbishment of Buildings	20,500,000	-	(20,500,000)	-	-	(20,500,000)
<b>GROSS EXPENDITURE</b>			<b>(20,500,000)</b>	-	-	<b>(20,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,500,000)</b>	-	-	<b>(20,500,000)</b>
<b>1053101100 Renovation of government owned properties in Kinshasa</b>						

**VOTE D 1053 State Department for Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053101200 Renovation of government owned properties in Addis Ababa</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053101300 Renovation of government properties in New York</b>						
3110300 Refurbishment of Buildings	841,390,000	-	(841,390,000)	-	-	(841,390,000)
<b>GROSS EXPENDITURE</b>			<b>(841,390,000)</b>	-	-	<b>(841,390,000)</b>
<b>NET EXPENDITURE</b>			<b>(841,390,000)</b>	-	-	<b>(841,390,000)</b>

**VOTE D 1053 State Department for Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1053101400 Renovation of government owned properties in Lusaka</b>						
3110300 Refurbishment of Buildings	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1053101500 Alterations of chancery and security enhancement in Kampala</b>						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1053101800 Repairs of Ambassador's residence in Hague</b>						
3110300 Refurbishment of Buildings	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

**VOTE D 1053 State Department for Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1053102600 Kenya International Technical Co-operation Facility</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,210,000	-	(105,210,000)	-	-	(105,210,000)
<b>GROSS EXPENDITURE</b>			<b>(105,210,000)</b>	-	-	<b>(105,210,000)</b>
<b>NET EXPENDITURE</b>			<b>(105,210,000)</b>	-	-	<b>(105,210,000)</b>
<b>1053102800 Refurbishment of Headquarters Building</b>						
3110300 Refurbishment of Buildings	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1053104700 ICT Infrastructure in Missions abroad</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	118,000,000	-	(118,000,000)	-	-	(118,000,000)



**VOTE D 1053 State Department for Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>1053105100 Construction of Ministry of Foreign Affairs Headquarters Building</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1053105200 Purchase of Chancery - London</b>						
3110100 Purchase of Buildings	900,000,000	-	(900,000,000)	-	-	(900,000,000)
<b>GROSS EXPENDITURE</b>			<b>(900,000,000)</b>	-	-	<b>(900,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(900,000,000)</b>	-	-	<b>(900,000,000)</b>
<b>NET EXPENDITURE VOTE 1053 State Department for Foreign Affairs KShs.</b>			<b>(2,390,100,000)</b>	-	-	<b>(2,390,100,000)</b>

**VOTE D 1053 State Department for Foreign Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

**KShs.**

Total Approved Estimates.....	2,390,100,000
Less - Reduction as above.....	<u>(2,390,100,000)</u>
NET TOTAL.....	<u><u>-</u></u>

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1053100200 Construction and Various Renovations in Pretoria.</b>						
<b>1053100201 Construction and Various Renovations in Pretoria</b>						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1053100200 Construction and Various Renovations in Pretoria</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1053100300 Construction and refurbishment of an office block in Mogadishu.</b>						
<b>1053100301 Construction and refurbishment of an office block in Mogadishu</b>						
3110300 Refurbishment of Buildings	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1053100300 Construction and refurbishment of an office block in Mogadishu</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1053100400 Renovation of government owned properties in Washington DC.</b>						
<b>1053100401 Renovation of government owned properties in Washington DC</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053100400 Renovation of government owned properties in Washington DC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053100500 Upgrading and renovations of ambassador's residence in London.</b>						

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1053100501 Upgrading and renovations of ambassador's residence in London</b>						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1053100500 Upgrading and renovations of ambassador's residence in London</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1053100700 Chancery Renovation in Abuja.</b>						
<b>1053100701 Chancery Renovation in Abuja</b>						
3110300 Refurbishment of Buildings	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1053100700 Chancery Renovation in Abuja</b>						

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam.</b>						
<b>1053100801 Renovation of ambassadors residence in Dar-es-Salaam</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053100800 Renovation of ambassadors residence in Dar-es-Salaam</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053100900 Construction of chancery in Islamabad.</b>						
<b>1053100901 Construction of chancery in Islamabad</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053100900 Construction of chancery in Islamabad</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053101000 Renovation of chancery in Rome.</b>						
<b>1053101001 Renovation of chancery in Rome</b>						
3110300 Refurbishment of Buildings	20,500,000	-	(20,500,000)	-	-	(20,500,000)
<b>GROSS EXPENDITURE</b>			<b>(20,500,000)</b>	-	-	<b>(20,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,500,000)</b>	-	-	<b>(20,500,000)</b>
<b>1053101000 Renovation of chancery in Rome</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,500,000)</b>	-	-	<b>(20,500,000)</b>
<b>1053101100 Renovation of government owned properties in Kinshasa.</b>						

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1053101101 Renovation of government owned properties in Kinshasa</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053101100 Renovation of government owned properties in Kinshasa</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053101200 Renovation of government owned properties in Addis Ababa.</b>						
<b>1053101201 Renovation of government owned properties in Addis Ababa</b>						
3110300 Refurbishment of Buildings	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>



**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1053101200 Renovation of government owned properties in Addis Ababa</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1053101300 Renovation of government properties in New York.</b>						
<b>1053101301 Renovation of government properties in New York</b>						
3110300 Refurbishment of Buildings	841,390,000	-	(841,390,000)	-	-	(841,390,000)
<b>GROSS EXPENDITURE</b>			<b>(841,390,000)</b>	-	-	<b>(841,390,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(841,390,000)</b>	-	-	<b>(841,390,000)</b>
<b>1053101300 Renovation of government properties in New York</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(841,390,000)</b>	-	-	<b>(841,390,000)</b>
<b>1053101400 Renovation of government owned properties in Lusaka.</b>						
<b>1053101401 Renovation of government owned properties in Lusaka</b>						

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1053101400 Renovation of government owned properties in Lusaka</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1053101500 Alterations of chancery and security enhancement in Kampala.</b>						
<b>1053101501 Alterations of chancery and security enhancement in Kampala</b>						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1053101500 Alterations of chancery and security enhancement in Kampala</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1053101800 Repairs of Ambassador's residence in Hague.</b>						
<b>1053101801 Repairs of Ambassador's residence in Hague</b>						
3110300 Refurbishment of Buildings	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1053101800 Repairs of Ambassador's residence in Hague</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1053102600 Kenya International Technical Co-operation Facility.</b>						
<b>1053102601 Kenya International Technical Co-operation Facility</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,210,000	-	(105,210,000)	-	-	(105,210,000)
<b>GROSS EXPENDITURE</b>			<b>(105,210,000)</b>	-	-	<b>(105,210,000)</b>

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(105,210,000)</b>	-	-	<b>(105,210,000)</b>
<b>1053102600 Kenya International Technical Co-operation Facility</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(105,210,000)</b>	-	-	<b>(105,210,000)</b>
<b>1053102800 Refurbishment of Headquarters Building.</b>						
<b>1053102801 Refurbishment of Headquarters Building</b>						
3110300 Refurbishment of Buildings	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1053102800 Refurbishment of Headquarters Building</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1053104700 ICT Infrastructure in Missions abroad.</b>						

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1053104701 ICT Infrastructure in Missions abroad</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	118,000,000	-	(118,000,000)	-	-	(118,000,000)
<b>GROSS EXPENDITURE</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>1053104700 ICT Infrastructure in Missions abroad</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(118,000,000)</b>	-	-	<b>(118,000,000)</b>
<b>1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.</b>						
<b>1053105101 Construction of Ministry of Foreign Affairs Headquarters Building</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1053105100 Construction of Ministry of Foreign Affairs Headquarters Building</b>						

**VOTE D1053 State Department for Foreign Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1053105200 Purchase of Chancery - London.</b>						
<b>1053105201 Purchase of Chancery - London</b>						
3110100 Purchase of Buildings	900,000,000	-	(900,000,000)	-	-	(900,000,000)
<b>GROSS EXPENDITURE</b>			<b>(900,000,000)</b>	-	-	<b>(900,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(900,000,000)</b>	-	-	<b>(900,000,000)</b>
<b>1053105200 Purchase of Chancery - London</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(900,000,000)</b>	-	-	<b>(900,000,000)</b>
<b>NET EXPENDITURE VOTE 1053 State Department for Foreign Affairs KSh.</b>			<b>(2,390,100,000)</b>	-	-	<b>(2,390,100,000)</b>

**KShs.**

Total Approved Net Estimates.....	2,390,100,000
Less - Reduction as above.....	<u>(2,390,100,000)</u>
<b>NET TOTAL.....</b>	<b><u>-</u></b>

**Vote D1064 State Department for Technical Vocational Education and Training**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0505000 Technical Vocational Education and Training	7,559,600,000	3,395,000,000	4,164,600,000	(3,140,600,000)	4,419,000,000	3,395,000,000	1,024,000,000
<b>TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training</b>	<b>7,559,600,000</b>	<b>3,395,000,000</b>	<b>4,164,600,000</b>	<b>(3,140,600,000)</b>	<b>4,419,000,000</b>	<b>3,395,000,000</b>	<b>1,024,000,000</b>

**Vote D1064 State Department for Technical Vocational Education and Training**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II	1,005,000,000	850,000,000	155,000,000	(35,000,000)	970,000,000	850,000,000	120,000,000
1064101200 GoK 9 TTIs IN COUNTIES	29,000,000	-	29,000,000	(29,000,000)	-	-	-
1064101400 GOK KIPKABUS AND MURANGA TTIs	15,800,000	-	15,800,000	(15,800,000)	-	-	-
1064101500 GoK 60 TTIs EQUIPPING	177,000,000	-	177,000,000	(177,000,000)	-	-	-
1064101600 Construction and Equipping of TTIs	52,200,000	-	52,200,000	(52,200,000)	-	-	-
1064101800 Bondo TTI	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1064101900 Mathenge TTI	10,000,000	-	10,000,000	(10,000,000)	-	-	-



**Vote D1064 State Department for Technical Vocational Education and Training**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064102300 Ekerubo Gietai TTI	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1064102400 Emining TTI	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1064102700 Kabete TTI	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1064102800 Kaiboi TTI	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1064102900 Karumo TTI	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1064103000 Katine TTI	8,000,000	-	8,000,000	(8,000,000)	-	-	-
1064103200 Kiirua TTI	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1064103800 Meru TTI	20,000,000	-	20,000,000	(20,000,000)	-	-	-

**Vote D1064 State Department for Technical Vocational Education and Training**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064104100 Mombasa TTI	45,000,000	-	45,000,000	(45,000,000)	-	-	-
1064104200 Mukiria TTI	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1064104600 NEP TTI	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1064104800 Nyeri TTI	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1064104900 Ol'Lessos TTI	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1064105100 Rift Valley TTI	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1064105200 Shamberere TTI	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1064105300 Sigalagala TTI	20,000,000	-	20,000,000	(20,000,000)	-	-	-

**Vote D1064 State Department for Technical Vocational Education and Training**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064105700 Wote TTI	32,000,000	-	32,000,000	(32,000,000)	-	-	-
1064106000 Friends Kaimosi College	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1064106100 Gusii IT	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1064106300 Nyandarua IST	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1064106700 Sang'alo IST	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1064106800 Siaya IT	23,000,000	-	23,000,000	(23,000,000)	-	-	-
1064106900 Kenya Technical Trainers College	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1064107000 Sikri TTI for the Blind and Deaf	10,000,000	-	10,000,000	(10,000,000)	-	-	-

**Vote D1064 State Department for Technical Vocational Education and Training**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064107100 Machakos Technical Institute for the Blind	15,000,000	-	15,000,000	(15,000,000)	-	-	-
1064107300 St. Joseph's Technical Institute for the Deaf	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1064107500 Eldoret Polytechnic	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1064107600 Butere TTI	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1064107800 Maasai Mara TTI	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA	90,000,000	-	90,000,000	(55,000,000)	35,000,000	-	35,000,000
1064108600 Equipping and Furnishing Completed TTIs	19,000,000	-	19,000,000	(19,000,000)	-	-	-
1064108700 Construction of Thirty New TTIs	252,000,000	-	252,000,000	(252,000,000)	-	-	-

**Vote D1064 State Department for Technical Vocational Education and Training**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064108800 East Africa Skills Transformation and Regional Integration	600,000,000	-	600,000,000	-	600,000,000	-	600,000,000
1064109300 TVET Infrastructure Support	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	950,000,000	925,000,000	25,000,000	-	950,000,000	925,000,000	25,000,000
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	1,040,000,000	900,000,000	140,000,000	-	1,040,000,000	900,000,000	140,000,000
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	292,000,000	250,000,000	42,000,000	-	292,000,000	250,000,000	42,000,000
1064109900 Public Participation Projects	102,600,000	-	102,600,000	(102,600,000)	-	-	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	250,000,000	250,000,000	-	-	250,000,000	250,000,000	-

**Vote D1064 State Department for Technical Vocational Education and Training**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064110200 Construction of 52 TTIs - BETA	1,620,000,000	-	1,620,000,000	(1,620,000,000)	-	-	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF)	62,000,000	-	62,000,000	-	62,000,000	-	62,000,000
1064110400 Promotion of Young People Through Scholarships - Phase V	220,000,000	220,000,000	-	-	220,000,000	220,000,000	-
1064111400 KS TVET - Moiben	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1064111500 Tinderet Special Needs Integrated Institute	5,000,000	-	5,000,000	(5,000,000)	-	-	-
<b>TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training</b>	<b>7,559,600,000</b>	<b>3,395,000,000</b>	<b>4,164,600,000</b>	<b>(3,140,600,000)</b>	<b>4,419,000,000</b>	<b>3,395,000,000</b>	<b>1,024,000,000</b>

**Vote D1064 State Department for Technical Vocational Education and Training**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1064101100 38 GOK-AfDB TTIs PHASE II	(35,000,000)	-	(35,000,000)
1064101200 GoK 9 TTIs IN COUNTIES	(29,000,000)	-	(29,000,000)
1064101400 GOK KIPKABUS AND MURANGA TTIs	(15,800,000)	-	(15,800,000)
1064101500 GoK 60 TTIs EQUIPPING	(177,000,000)	-	(177,000,000)
1064101600 Construction and Equipping of TTIs	(52,200,000)	-	(52,200,000)
1064101800 Bondo TTI	(5,000,000)	-	(5,000,000)
1064101900 Mathenge TTI	(10,000,000)	-	(10,000,000)
1064102300 Ekerubo Gietai TTI	(10,000,000)	-	(10,000,000)
1064102400 Emining TTI	(10,000,000)	-	(10,000,000)
1064102700 Kabete TTI	(10,000,000)	-	(10,000,000)
1064102800 Kaiboi TTI	(30,000,000)	-	(30,000,000)
1064102900 Karumo TTI	(20,000,000)	-	(20,000,000)
1064103000 Katine TTI	(8,000,000)	-	(8,000,000)
1064103200 Kiirua TTI	(10,000,000)	-	(10,000,000)
1064103800 Meru TTI	(20,000,000)	-	(20,000,000)
1064104100 Mombasa TTI	(45,000,000)	-	(45,000,000)

**Vote D1064 State Department for Technical Vocational Education and Training**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1064104200 Mukiria TTI	(20,000,000)	-	(20,000,000)
1064104600 NEP TTI	(30,000,000)	-	(30,000,000)
1064104800 Nyeri TTI	(20,000,000)	-	(20,000,000)
1064104900 Ol'Lessos TTI	(30,000,000)	-	(30,000,000)
1064105100 Rift Valley TTI	(30,000,000)	-	(30,000,000)
1064105200 Shamberere TTI	(40,000,000)	-	(40,000,000)
1064105300 Sigalagala TTI	(20,000,000)	-	(20,000,000)
1064105700 Wote TTI	(32,000,000)	-	(32,000,000)
1064106000 Friends Kaimosi College	(20,000,000)	-	(20,000,000)
1064106100 Gusii IT	(30,000,000)	-	(30,000,000)
1064106300 Nyandarua IST	(30,000,000)	-	(30,000,000)
1064106700 Sang'alo IST	(30,000,000)	-	(30,000,000)
1064106800 Siaya IT	(23,000,000)	-	(23,000,000)
1064106900 Kenya Technical Trainers College	(50,000,000)	-	(50,000,000)
1064107000 Sikri TTI for the Blind and Deaf	(10,000,000)	-	(10,000,000)
1064107100 Machakos Technical Institute for the Blind	(15,000,000)	-	(15,000,000)
1064107300 St. Joseph's Technical Institute for the Deaf	(10,000,000)	-	(10,000,000)



**Vote D1064 State Department for Technical Vocational Education and Training**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Technical Vocational Education & Training, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1064107500 Eldoret Polytechnic	(50,000,000)	-	(50,000,000)
1064107600 Butere TTI	(20,000,000)	-	(20,000,000)
1064107800 Maasai Mara TTI	(20,000,000)	-	(20,000,000)
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA	(55,000,000)	-	(55,000,000)
1064108600 Equipping and Furnishing Completed TTIs	(19,000,000)	-	(19,000,000)
1064108700 Construction of Thirty New TTIs	(252,000,000)	-	(252,000,000)
1064109300 TVET Infrastructure Support	(60,000,000)	-	(60,000,000)
1064109900 Public Participation Projects	(102,600,000)	-	(102,600,000)
1064110200 Construction of 52 TTIs - BETA	(1,620,000,000)	-	(1,620,000,000)
1064111400 KS TVET - Moiben	(10,000,000)	-	(10,000,000)
1064111500 Tinderet Special Needs Integrated Institute	(5,000,000)	-	(5,000,000)
<b>Total Change for Vote D1064 State Department for Technical Vocational Education and Training</b>	<b>(3,140,600,000)</b>	<b>-</b>	<b>(3,140,600,000)</b>

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064101100 38 GOK-AfDB TTIs PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	(29,000,000)	-	-	(29,000,000)
<b>GROSS EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1064101400 GOK KIPKABUS AND MURANGA TTIs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,800,000	-	(15,800,000)	-	-	(15,800,000)
<b>GROSS EXPENDITURE</b>			<b>(15,800,000)</b>	-	-	<b>(15,800,000)</b>

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(15,800,000)</b>	-	-	<b>(15,800,000)</b>
<b>1064101500 GoK 60 TTIs EQUIPPING</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	177,000,000	-	(177,000,000)	-	-	(177,000,000)
<b>GROSS EXPENDITURE</b>			<b>(177,000,000)</b>	-	-	<b>(177,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(177,000,000)</b>	-	-	<b>(177,000,000)</b>
<b>1064101600 Construction and Equipping of TTIs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,200,000	-	(52,200,000)	-	-	(52,200,000)
<b>GROSS EXPENDITURE</b>			<b>(52,200,000)</b>	-	-	<b>(52,200,000)</b>
<b>NET EXPENDITURE</b>			<b>(52,200,000)</b>	-	-	<b>(52,200,000)</b>
<b>1064101800 Bondo TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064101900 Mathenge TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102300 Ekerubo Gietai TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102400 Emining TTI</b>						

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102700 Kabete TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102800 Kaiboi TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064102900 Karumo TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064103000 Katine TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1064103200 Kiirua TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064103800 Meru TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064104100 Mombasa TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1064104200 Mukiria TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064104600 NEP TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064104800 Nyeri TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064104900 OI'Lessos TTI</b>						



**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064105100 Rift Valley TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064105200 Shamberere TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064105300 Sigalagala TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064105700 Wote TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	(32,000,000)	-	-	(32,000,000)
<b>GROSS EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>1064106000 Friends Kaimosi College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064106100 Gusii IT</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064106300 Nyandarua IST</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064106700 Sang'alo IST</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064106800 Siaya IT</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	(23,000,000)	-	-	(23,000,000)
<b>GROSS EXPENDITURE</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>1064106900 Kenya Technical Trainers College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064107000 Sikri TTI for the Blind and Deaf</b>						

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064107100 Machakos Technical Institute for the Blind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1064107300 St. Joseph's Technical Institute for the Deaf</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1064107500 Eldoret Polytechnic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064107600 Butere TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064107800 Maasai Mara TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
2211000 Specialised Materials and Supplies	80,000,000	30,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1064108600 Equipping and Furnishing Completed TTIs</b>						
2211300 Other Operating Expenses	19,000,000	-	(19,000,000)	-	-	(19,000,000)
<b>GROSS EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1064108700 Construction of Thirty New TTIs</b>						

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	5,000,000	-	(5,000,000)	-	-	(5,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	-	(240,000,000)	-	-	(240,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(252,000,000)</b>	-	-	<b>(252,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(252,000,000)</b>	-	-	<b>(252,000,000)</b>
<b>1064109300 TVET Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1064109900 Public Participation Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,600,000	-	(102,600,000)	-	-	(102,600,000)



**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(102,600,000)</b>	-	-	<b>(102,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(102,600,000)</b>	-	-	<b>(102,600,000)</b>
<b>1064110200 Construction of 52 TTIs - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,620,000,000	-	(1,620,000,000)	-	-	(1,620,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,620,000,000)</b>	-	-	<b>(1,620,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,620,000,000)</b>	-	-	<b>(1,620,000,000)</b>
<b>1064111400 KS TVET - Moiben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064111500 Tinderet Special Needs Integrated Institute</b>						

**VOTE D 1064 State Department for Technical Vocational Education and Training**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE VOTE 1064 State Department for Technical Vocational Education and Training KShs.</b>			<b>(3,140,600,000)</b>	-	-	<b>(3,140,600,000)</b>

	<b>KShs.</b>
Total Approved Estimates.....	4,164,600,000
Less - Reduction as above.....	<b>(3,140,600,000)</b>
NET TOTAL.....	<u><u>1,024,000,000</u></u>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064101100 38 GOK-AfDB TTIs PHASE II.</b>						
<b>1064101101 Wajir TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064101137 North Rift TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1064101100 38 GOK-AfDB TTIs PHASE II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES.</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064101203 Lamu Mpeketoni TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064101208 Garbatulla TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1064101200 GoK 9 TTIs IN COUNTIES</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1064101400 GOK KIPKABUS AND MURANGA TTIs.</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064101401 Murang'a TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,800,000	-	(15,800,000)	-	-	(15,800,000)
<b>GROSS EXPENDITURE</b>			<b>(15,800,000)</b>	-	-	<b>(15,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,800,000)</b>	-	-	<b>(15,800,000)</b>
<b>1064101400 GOK KIPKABUS AND MURANGA TTIs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,800,000)</b>	-	-	<b>(15,800,000)</b>
<b>1064101500 GoK 60 TTIs EQUIPPING.</b>						
<b>1064101507 Ijara TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064101508 Wajir South TTI</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1064101513 Chuka TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064101514 Runyenjes TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064101518 Kipipiri TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064101527 Moiben TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064101534 Kajiado West TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064101542 Nyakach TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064101547 Kasarani TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064101555 Balambala TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064101559 Leisamis TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064101500 GoK 60 TTIs EQUIPPING</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(177,000,000)</b>	-	-	<b>(177,000,000)</b>
<b>1064101600 Construction and Equipping of TTIs.</b>						
<b>1064101604 Sirisia TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000	-	(2,200,000)	-	-	(2,200,000)
<b>GROSS EXPENDITURE</b>			<b>(2,200,000)</b>	-	-	<b>(2,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,200,000)</b>	-	-	<b>(2,200,000)</b>
<b>1064101613 Tigania East TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064101616 Ikutha TTI</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064101628 Ugunja TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064101631 Tinderet TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064101642 Kinangop TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064101643 Ndaragwa TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064101600 Construction and Equipping of TTIs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(52,200,000)</b>	-	-	<b>(52,200,000)</b>
<b>1064101800 Bondo TTI.</b>						
<b>1064101801 Construction of underground water tank &amp; electrical Workshop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064101800 Bondo TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064101900 Mathenge TTI.</b>						
<b>1064101901 Construction of Food and Beverage Workshop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064101900 Mathenge TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102300 Ekerubo Gietai TTI.</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064102301 Construction of a Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102300 Ekerubo Gietai TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102400 Eming TTI.</b>						
<b>1064102401 Construction of Tuition Block &amp; ICT Lab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102400 Eming TTI</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102700 Kabete TTI.</b>						
<b>1064102702 Equipping TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102700 Kabete TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064102800 Kaiboi TTI.</b>						
<b>1064102801 Completion of ICT Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064102800 Kaiboi TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064102900 Karumo TTI.</b>						
<b>1064102901 Construction of a Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064102900 Karumo TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064103000 Katine TTI.</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064103002 Rehabilitation of Classrooms and workshops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1064103000 Katine TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1064103200 Kiirua TTI.</b>						
<b>1064103201 Completion of Library Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>



**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064103200 Kiirua TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064103800 Meru TTI.</b>						
<b>1064103802 construction of multi-purpose hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064103800 Meru TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064104100 Mombasa TTI.</b>						
<b>1064104101 construction of virtual Learning Centre</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1064104100 Mombasa TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1064104200 Mukiria TTI.</b>						
<b>1064104201 construction of Mechanical and Electrical Workshop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064104200 Mukiria TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064104600 NEP TTL.</b>						
<b>1064104601 Completion of tuition and administration block Phase 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064104600 NEP TTL</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064104800 Nyeri TTL.</b>						
<b>1064104801 Construction of Tuition Block Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064104800 Nyeri TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064104900 Ol'Lessos TTI.</b>						
<b>1064104903 Construction of Tuition and Applied Sciences Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064104900 Ol'Lessos TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064105100 Rift Valley TTI.</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064105101 construction of Library Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064105100 Rift Valley TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064105200 Shamberere TTI.</b>						
<b>1064105202 Equipping TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1064105200 Shamberere TTI</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1064105300 Sigalagala TTI.</b>						
<b>1064105301 construction of tuition and admin block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064105300 Sigalagala TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064105700 Wote TTI.</b>						
<b>1064105701 construction of Food and Beverage Workshop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	(32,000,000)	-	-	(32,000,000)

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>1064105700 Wote TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>1064106000 Friends Kaimosi College.</b>						
<b>1064106001 Construction of a Library Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064106000 Friends Kaimosi College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064106100 Gusii IT.</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064106101 Construction of a Tuition Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064106100 Gusii IT</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064106300 Nyandarua IST.</b>						
<b>1064106301 Completion of Library Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>



**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064106300 Nyandarua IST</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064106700 Sang'alo IST.</b>						
<b>1064106701 Construction of Food and Beverage Training Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064106700 Sang'alo IST</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064106800 Siaya IT.</b>						
<b>1064106801 Construction of a Library Complex</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	(23,000,000)	-	-	(23,000,000)
<b>GROSS EXPENDITURE</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>1064106800 Siaya IT</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>1064106900 Kenya Technical Trainers College.</b>						
<b>1064106901 construction of Institutional Management Training Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064106900 Kenya Technical Trainers College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064107000 Sikri TTI for the Blind and Deaf.</b>						
<b>1064107002 Construction of Dining Hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064107000 Sikri TTI for the Blind and Deaf</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064107100 Machakos Technical Institute for the Blind.</b>						
<b>1064107102 Construction of Dining Hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1064107100 Machakos Technical Institute for the Blind</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1064107300 St. Joseph's Technical Institute for the Deaf.</b>						
<b>1064107302 Construction of Dining Hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064107300 St. Joseph's Technical Institute for the Deaf</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064107500 Eldoret Polytechnic.</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064107501 Construction of a library complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064107500 Eldoret Polytechnic</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064107600 Butere TTI.</b>						
<b>1064107601 Butere TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064107600 Butere TTI</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064107800 Maasai Mara TTI.</b>						
<b>1064107801 Maasai Mara TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064107800 Maasai Mara TTI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.</b>						
<b>1064108501 GoK - China Phase II 134 TTIs Equipping</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211000 Specialised Materials and Supplies	80,000,000	30,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1064108500 GoK - China Phase II 134 TTIs Equipping - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1064108600 Equipping and Furnishing Completed TTIs.</b>						
<b>1064108601 Equipping and Furnishing Completed Polytechnics</b>						
2211300 Other Operating Expenses	19,000,000	-	(19,000,000)	-	-	(19,000,000)
<b>GROSS EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1064108600 Equipping and Furnishing Completed TTIs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064108700 Construction of Thirty New TTIs.</b>						
<b>1064108701 Construction of Thirty New TTIs</b>						
2211300 Other Operating Expenses	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1064108702 Construction of Kilome TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1064108703 Construction of Suba South TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)



**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064108704 Construction of Mbeere North TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1064108705 Construction of Kigumo TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064108706 Construction of Kacheliba TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064108707 Construction of Kilgoris TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064108708 Construction of Langata TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1064108709 Construction of Khwisero TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064108710 Construction of Mt. Elgon TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064108711 Construction of Rarieda TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064108712 Construction of Nyando TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064108713 Construction of Machakos Town TTI</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064108714 Construction of Butula TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1064108715 Construction of Mbita TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064108716 Construction of OI Kalau TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1064108717 Construction of South Mugirango TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064108718 Construction of Matuga TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1064108719 Construction of Igembe Central TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1064108721 Construction of Kilifi North TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064108722 Construction of Lafey TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1064108723 Construction of Kirinyaga Central TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064108724 Construction of Gilgil TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064108725 Construction of Njoro TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1064108726 Construction of Kitutu chache TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1064108700 Construction of Thirty New TTIs</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(252,000,000)</b>	-	-	<b>(252,000,000)</b>
<b>1064109300 TVET Infrastructure Support.</b>						
<b>1064109301 Kitui Rural Constituency, Kisasi Ward, Mulango Ward, Wakili Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1064109302 Kitui Central Constituency, Mulango Ward, Wakili Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1064109306 Emululu TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)



**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1064109308 Mathare TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1064109312 Construction of an administration block at Bungoma North TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064109315 Construction of tuition block at Magemo TTI Webuye East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064109321 Kiharu TTI Infrastructural Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064109323 Suna West TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064109300 TVET Infrastructure Support</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1064109900 Public Participation Projects.</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064109903 Ebungwe TTI - Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1064109904 Bushiangala TTI - Infrastructure Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064109907 Infrastructure Development - Musakasa TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064109910 Construction of ablution block and fencing- Chepalungu TTI</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1064109911 Construction of 4 workshops -Chemasire TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1064109912 Infrastructure development - Butula TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064109913 Construction of Perimeter Wall at Loima TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	(6,500,000)	-	-	(6,500,000)

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(6,500,000)</b>	-	-	<b>(6,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,500,000)</b>	-	-	<b>(6,500,000)</b>
<b>1064109914 Construction of student classrooms at Turkana East TVC Lokori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,100,000	-	(6,100,000)	-	-	(6,100,000)
<b>GROSS EXPENDITURE</b>			<b>(6,100,000)</b>	-	-	<b>(6,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,100,000)</b>	-	-	<b>(6,100,000)</b>
<b>1064109900 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(102,600,000)</b>	-	-	<b>(102,600,000)</b>
<b>1064110200 Construction of 52 TTIs - BETA.</b>						
<b>1064110203 Construction of Kibwezi East TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,000,000	-	(59,000,000)	-	-	(59,000,000)
<b>GROSS EXPENDITURE</b>			<b>(59,000,000)</b>	-	-	<b>(59,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(59,000,000)</b>	-	-	<b>(59,000,000)</b>
<b>1064110221 Construction of Jomvu TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110222 Construction of Daadab TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110223 Construction of Bamissa TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064110224 Construction of Kitui West TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110225 Construction of Kathiani TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110226 Construction of Turkana South TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110227 Construction of Juja TVC</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110228 Construction of Nakuru Town West TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110229 Construction of Lurambi TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110230 Construction of Gem TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)



**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110231 Construction of Kisumu East TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110232 Construction of Ndhwa TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110233 Construction of Bonchari TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1064110234 Construction of Embakasi Central TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	-	(51,000,000)	-	-	(51,000,000)
<b>GROSS EXPENDITURE</b>			<b>(51,000,000)</b>	-	-	<b>(51,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(51,000,000)</b>	-	-	<b>(51,000,000)</b>
<b>1064110235 Fafi TVC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	860,000,000	-	(860,000,000)	-	-	(860,000,000)
<b>GROSS EXPENDITURE</b>			<b>(860,000,000)</b>	-	-	<b>(860,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(860,000,000)</b>	-	-	<b>(860,000,000)</b>
<b>1064110200 Construction of 52 TTIs - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,620,000,000)</b>	-	-	<b>(1,620,000,000)</b>
<b>1064111400 KS TVET - Moiben.</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1064111401 Infrastructure Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064111400 KS TVET - Moiben</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1064111500 Tinderet Special Needs Integrated Institute.</b>						
<b>1064111501 Infrastructure Development</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1064111500 Tinderet Special Needs Integrated Institute</b>						

**VOTE D1064 State Department for Technical Vocational Education and Training**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE VOTE 1064 State Department for Technical Vocational Education and Training KSh.</b>			<b>(3,140,600,000)</b>	-	-	<b>(3,140,600,000)</b>

**KShs.**

Total Approved Net Estimates.....	4,164,600,000
Less - Reduction as above.....	<u><b>(3,140,600,000)</b></u>
NET TOTAL.....	<u><u>1,024,000,000</u></u>

**Vote D1065 State Department for Higher Education and Research**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0504000 University Education	4,310,640,000	40,000,000	4,270,640,000	(3,160,640,000)	1,150,000,000	40,000,000	1,110,000,000
0506000 Research, Science, Technology and Innovation	64,000,000	-	64,000,000	(64,000,000)	-	-	-
<b>TOTAL FOR VOTE D1065 State Department for Higher Education and Research</b>	<b>4,374,640,000</b>	<b>40,000,000</b>	<b>4,334,640,000</b>	<b>(3,224,640,000)</b>	<b>1,150,000,000</b>	<b>40,000,000</b>	<b>1,110,000,000</b>

**Vote D1065 State Department for Higher Education and Research**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100300 Technical University of Kenya	15,000,000	-	15,000,000	(15,000,000)	-	-	-
1065100400 University of Nairobi	2,155,000,000	-	2,155,000,000	(1,050,000,000)	1,105,000,000	-	1,105,000,000
1065100500 Murang'a University	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1065100700 Egerton University	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1065101000 Moi University	91,000,000	-	91,000,000	(91,000,000)	-	-	-
1065101100 Masinde Muliro University	75,640,000	-	75,640,000	(75,640,000)	-	-	-

**Vote D1065 State Department for Higher Education and Research**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065101200 Koitalel Arap Samoei University College	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1065101300 Gatundu University College	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1065101400 Bomet University College	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1065101500 Tom Mboya University	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1065101600 Alupe University	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1065101700 Kaimosi University	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1065101800 Kibabii University	16,000,000	-	16,000,000	(16,000,000)	-	-	-
1065101900 South Eastern Kenya University	30,000,000	-	30,000,000	(30,000,000)	-	-	-

**Vote D1065 State Department for Higher Education and Research**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065102000 Pwani University	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1065102100 The Chuka University	159,000,000	-	159,000,000	(159,000,000)	-	-	-
1065102300 Laikipia University of Technology	95,000,000	-	95,000,000	(95,000,000)	-	-	-
1065102400 Meru University of Science and Technology	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1065102500 Multimedia University of Kenya	90,000,000	-	90,000,000	(90,000,000)	-	-	-
1065102600 Maasai Mara University	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1065102700 University of Kabianga	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1065102800 University of Eldoret	120,000,000	-	120,000,000	(120,000,000)	-	-	-



**Vote D1065 State Department for Higher Education and Research**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065102900 Karatina University	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1065103100 Machakos University	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1065103200 Embu University	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1065103300 Rongo University	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1065103400 Co-operative University of Kenya	100,000,000	40,000,000	60,000,000	(60,000,000)	40,000,000	40,000,000	-
1065103500 Garissa University	109,000,000	-	109,000,000	(109,000,000)	-	-	-
1065103600 Kirinyaga University	10,000,000	-	10,000,000	(10,000,000)	-	-	-

**Vote D1065 State Department for Higher Education and Research**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065103700 Dedan Kimathi University of Technology	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1065103800 Taita Taveta University	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1065103900 Science and Technology Programme Activities	224,000,000	-	224,000,000	(224,000,000)	-	-	-
1065104200 Tharaka University College	120,000,000	-	120,000,000	(120,000,000)	-	-	-
1065104400 Mariene Research Institute	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1065104600 Turkana University College	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1065104900 Open University of Kenya	200,000,000	-	200,000,000	(200,000,000)	-	-	-

**Vote D1065 State Department for Higher Education and Research**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE D1065 State Department for Higher Education and Research</b>	<b>4,374,640,000</b>	<b>40,000,000</b>	<b>4,334,640,000</b>	<b>(3,224,640,000)</b>	<b>1,150,000,000</b>	<b>40,000,000</b>	<b>1,110,000,000</b>

**Vote D1065 State Department for Higher Education and Research**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1065100300 Technical University of Kenya	(15,000,000)	-	(15,000,000)
1065100400 University of Nairobi	(1,050,000,000)	-	(1,050,000,000)
1065100500 Murang'a University	(40,000,000)	-	(40,000,000)
1065100700 Egerton University	(100,000,000)	-	(100,000,000)
1065100800 Jomo Kenyatta University of Agriculture and Techno	(30,000,000)	-	(30,000,000)
1065101000 Moi University	(91,000,000)	-	(91,000,000)
1065101100 Masinde Muliro University	(75,640,000)	-	(75,640,000)
1065101200 Koitalel Arap Samoei University College	(10,000,000)	-	(10,000,000)
1065101300 Gatundu University College	(10,000,000)	-	(10,000,000)
1065101400 Bomet University College	(60,000,000)	-	(60,000,000)
1065101500 Tom Mboya University	(60,000,000)	-	(60,000,000)
1065101600 Alupe University	(60,000,000)	-	(60,000,000)
1065101700 Kaimosi University	(10,000,000)	-	(10,000,000)
1065101800 Kibabii University	(16,000,000)	-	(16,000,000)
1065101900 South Eastern Kenya University	(30,000,000)	-	(30,000,000)
1065102000 Pwani University	(10,000,000)	-	(10,000,000)

**Vote D1065 State Department for Higher Education and Research**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1065102100 The Chuka University	(159,000,000)	-	(159,000,000)
1065102300 Laikipia University of Technology	(95,000,000)	-	(95,000,000)
1065102400 Meru University of Science and Technology	(20,000,000)	-	(20,000,000)
1065102500 Multimedia University of Kenya	(90,000,000)	-	(90,000,000)
1065102600 Maasai Mara University	(10,000,000)	-	(10,000,000)
1065102700 University of Kabianga	(10,000,000)	-	(10,000,000)
1065102800 University of Eldoret	(120,000,000)	-	(120,000,000)
1065102900 Karatina University	(40,000,000)	-	(40,000,000)
1065103000 Jaramogi Oginga Odinga University of Science and Technology	(20,000,000)	-	(20,000,000)
1065103100 Machakos University	(10,000,000)	-	(10,000,000)
1065103200 Embu University	(100,000,000)	-	(100,000,000)
1065103300 Rongo University	(10,000,000)	-	(10,000,000)
1065103400 Co-operative University of Kenya	(60,000,000)	-	(60,000,000)
1065103500 Garissa University	(109,000,000)	-	(109,000,000)
1065103600 Kirinyaga University	(10,000,000)	-	(10,000,000)
1065103700 Dedan Kimathi University of Technology	(40,000,000)	-	(40,000,000)
1065103800 Taita Taveta University	(40,000,000)	-	(40,000,000)

**Vote D1065 State Department for Higher Education and Research**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Higher Education & Research, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1065103900 Science and Technology Programme Activities	(224,000,000)	-	(224,000,000)
1065104200 Tharaka University College	(120,000,000)	-	(120,000,000)
1065104400 Mariene Research Institute	(10,000,000)	-	(10,000,000)
1065104600 Turkana University College	(60,000,000)	-	(60,000,000)
1065104900 Open University of Kenya	(200,000,000)	-	(200,000,000)
<b>Total Change for Vote D1065 State Department for Higher Education and Research</b>	<b>(3,224,640,000)</b>	<b>-</b>	<b>(3,224,640,000)</b>

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065100300 Technical University of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1065100400 University of Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,155,000,000	1,105,000,000	(1,050,000,000)	-	-	(1,050,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,050,000,000)</b>	-	-	<b>(1,050,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,050,000,000)</b>	-	-	<b>(1,050,000,000)</b>
<b>1065100500 Murang'a University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065100700 Egerton University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1065101000 Moi University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	-	(91,000,000)	-	-	(91,000,000)



**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(91,000,000)</b>	-	-	<b>(91,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(91,000,000)</b>	-	-	<b>(91,000,000)</b>
<b>1065101100 Masinde Muliro University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,640,000	-	(75,640,000)	-	-	(75,640,000)
<b>GROSS EXPENDITURE</b>			<b>(75,640,000)</b>	-	-	<b>(75,640,000)</b>
<b>NET EXPENDITURE</b>			<b>(75,640,000)</b>	-	-	<b>(75,640,000)</b>
<b>1065101200 Koitalel Arap Samoei University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065101300 Gatundu University College</b>						

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065101400 Bomet University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065101500 Tom Mboya University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065101600 Alupe University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065101700 Kaimosi University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065101800 Kibabii University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1065101900 South Eastern Kenya University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1065102000 Pwani University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065102100 The Chuka University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	159,000,000	-	(159,000,000)	-	-	(159,000,000)

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(159,000,000)</b>	-	-	<b>(159,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(159,000,000)</b>	-	-	<b>(159,000,000)</b>
<b>1065102300 Laikipia University of Technology</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	-	(95,000,000)	-	-	(95,000,000)
<b>GROSS EXPENDITURE</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>1065102400 Meru University of Science and Technology</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1065102500 Multimedia University of Kenya</b>						

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1065102600 Maasai Mara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065102700 University of Kabianga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065102800 University of Eldoret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1065102900 Karatina University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1065103100 Machakos University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065103200 Embu University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1065103300 Rongo University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)



**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065103400 Co-operative University of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	40,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065103500 Garissa University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,000,000	-	(109,000,000)	-	-	(109,000,000)
<b>GROSS EXPENDITURE</b>			<b>(109,000,000)</b>	-	-	<b>(109,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(109,000,000)</b>	-	-	<b>(109,000,000)</b>
<b>1065103600 Kirinyaga University</b>						

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065103700 Dedan Kimathi University of Technology</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065103800 Taita Taveta University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1065103900 Science and Technology Programme Activities</b>						
2211300 Other Operating Expenses	24,000,000	-	(24,000,000)	-	-	(24,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	(180,000,000)	-	-	(180,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(224,000,000)</b>	-	-	<b>(224,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(224,000,000)</b>	-	-	<b>(224,000,000)</b>
<b>1065104200 Tharaka University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1065104400 Mariene Research Institute</b>						

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065104600 Turkana University College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065104900 Open University of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>

**VOTE D 1065 State Department for Higher Education and Research**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE VOTE 1065 State Department for Higher Education and Research KShs.</b>			<b>(3,224,640,000)</b>	-	-	<b>(3,224,640,000)</b>

	<b>KShs.</b>
Total Approved Estimates.....	4,334,640,000
Less - Reduction as above.....	<u><b>(3,224,640,000)</b></u>
NET TOTAL.....	<u><u>1,110,000,000</u></u>

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065100300 Technical University of Kenya.</b>						
<b>1065100303 Construction of Administration and Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1065100300 Technical University of Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1065100400 University of Nairobi.</b>						
<b>1065100403 Completion of Pharmacy Building -CHS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	-	(1,050,000,000)	-	-	(1,050,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,050,000,000)</b>	-	-	<b>(1,050,000,000)</b>

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,050,000,000)</b>	-	-	<b>(1,050,000,000)</b>
<b>1065100400 University of Nairobi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,050,000,000)</b>	-	-	<b>(1,050,000,000)</b>
<b>1065100500 Murang'a University.</b>						
<b>1065100507 Construction of Hostel Block Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065100500 Murang'a University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065100700 Egerton University.</b>						

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065100705 Establish. of International Centre for Genetic Engineering &amp; Biotech</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1065100700 Egerton University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno.</b>						
<b>1065100801 Construction of New Administration Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1065100800 Jomo Kenyatta University of Agriculture and Techno</b>						



**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1065101000 Moi University.</b>						
<b>1065101001 Construction of Library At Annex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	-	(91,000,000)	-	-	(91,000,000)
<b>GROSS EXPENDITURE</b>			<b>(91,000,000)</b>	-	-	<b>(91,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(91,000,000)</b>	-	-	<b>(91,000,000)</b>
<b>1065101000 Moi University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(91,000,000)</b>	-	-	<b>(91,000,000)</b>
<b>1065101100 Masinde Muliro University.</b>						
<b>1065101108 Construction of Engineering and TVET Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,640,000	-	(75,640,000)	-	-	(75,640,000)

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(75,640,000)</b>	-	-	<b>(75,640,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,640,000)</b>	-	-	<b>(75,640,000)</b>
<b>1065101100 Masinde Muliro University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(75,640,000)</b>	-	-	<b>(75,640,000)</b>
<b>1065101200 Koitalel Arap Samoei University College.</b>						
<b>1065101201 Construction of Administration block and Lecture theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065101200 Koitalel Arap Samoei University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065101300 Gatundu University College.</b>						

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065101301 Construction of Administration block and Lecture theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065101300 Gatundu University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065101400 Bomet University College.</b>						
<b>1065101401 Construction of Administration Block, Lecture Theatre &amp; Assoc. Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065101400 Bomet University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065101500 Tom Mboya University.</b>						
<b>1065101501 Construction of Administration Block and Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065101500 Tom Mboya University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065101600 Alupe University.</b>						
<b>1065101601 C onstruction of Administration Block and Lecture Theatre</b>						

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065101600 Alupe University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065101700 Kaimosi University.</b>						
<b>1065101704 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065101700 Kaimosi University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065101800 Kibabii University.</b>						
<b>1065101808 Construction of a Games/ Sports Field</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1065101800 Kibabii University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1065101900 South Eastern Kenya University.</b>						
<b>1065101919 Infrastructure Support - Mwingi Campus -S. Eastern Kenya University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1065101900 South Eastern Kenya University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1065102000 Pwani University.</b>						
<b>1065102009 Expansion of School of Agricultural Sciences &amp; Agribusiness Building</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065102000 Pwani University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065102100 The Chuka University.</b>						

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065102101 Construction of Men's Hostel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	159,000,000	-	(159,000,000)	-	-	(159,000,000)
<b>GROSS EXPENDITURE</b>			<b>(159,000,000)</b>	-	-	<b>(159,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(159,000,000)</b>	-	-	<b>(159,000,000)</b>
<b>1065102100 The Chuka University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(159,000,000)</b>	-	-	<b>(159,000,000)</b>
<b>1065102300 Laikipia University of Technology.</b>						
<b>1065102301 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	-	(95,000,000)	-	-	(95,000,000)
<b>GROSS EXPENDITURE</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>1065102300 Laikipia University of Technology</b>						



**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>1065102400 Meru University of Science and Technology.</b>						
<b>1065102405 Construction of Sports fields</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1065102400 Meru University of Science and Technology</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1065102500 Multimedia University of Kenya.</b>						
<b>1065102508 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1065102500 Multimedia University of Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1065102600 Maasai Mara University.</b>						
<b>1065102605 Construction of Ultra-Modern Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065102600 Maasai Mara University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065102700 University of Kabianga.</b>						

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065102701 Construction of Lecture Halls Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065102700 University of Kabianga</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065102800 University of Eldoret.</b>						
<b>1065102801 Construction of Education Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065102800 University of Eldoret</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1065102900 Karatina University.</b>						
<b>1065102905 Construction of Library - Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065102900 Karatina University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology.</b>						
<b>1065103006 Construction of Research Centre</b>						

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1065103000 Jaramogi Oginga Odinga University of Science and Technology</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1065103100 Machakos University.</b>						
<b>1065103112 Construction of Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065103100 Machakos University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065103200 Embu University.</b>						
<b>1065103215 Construction of a Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1065103200 Embu University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1065103300 Rongo University.</b>						
<b>1065103307 Construction of a Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065103300 Rongo University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065103400 Co-operative University of Kenya.</b>						
<b>1065103402 Construction of Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065103400 Co-operative University of Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065103500 Garissa University.</b>						

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065103504 Library Complex - School of Information Science</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,000,000	-	(109,000,000)	-	-	(109,000,000)
<b>GROSS EXPENDITURE</b>			<b>(109,000,000)</b>	-	-	<b>(109,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(109,000,000)</b>	-	-	<b>(109,000,000)</b>
<b>1065103500 Garissa University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(109,000,000)</b>	-	-	<b>(109,000,000)</b>
<b>1065103600 Kirinyaga University.</b>						
<b>1065103611 Construction of a multi-purpose Lecture Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065103600 Kirinyaga University</b>						



**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065103700 Dedan Kimathi University of Technology.</b>						
<b>1065103701 Construction of an Academic Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065103700 Dedan Kimathi University of Technology</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065103800 Taita Taveta University.</b>						
<b>1065103807 Fencing of Taveta Plot &amp; Construction of office block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065103800 Taita Taveta University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1065103900 Science and Technology Programme Activities.</b>						
<b>1065103902 Science and Technology Parks Initiative</b>						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	-	-	(20,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	(140,000,000)	-	-	(140,000,000)
<b>GROSS EXPENDITURE</b>			<b>(160,000,000)</b>	-	-	<b>(160,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(160,000,000)</b>	-	-	<b>(160,000,000)</b>
<b>1065103903 Construction of Physical Science Lab Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1065103904 Infrac Dev for National Sci, Tech &amp; Innov Indicators Observatory</b>						
2211300 Other Operating Expenses	4,000,000	-	(4,000,000)	-	-	(4,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>1065103900 Science and Technology Programme Activities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(224,000,000)</b>	-	-	<b>(224,000,000)</b>
<b>1065104200 Tharaka University College.</b>						
<b>1065104202 Construction of Tuition Block</b>						

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1065104200 Tharaka University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1065104400 Mariene Research Institute.</b>						
<b>1065104404 Construction of Modern Library</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1065104400 Mariene Research Institute</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1065104600 Turkana University College.</b>						
<b>1065104601 Construction of Hostel and Tuition Block</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065104600 Turkana University College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1065104900 Open University of Kenya.</b>						
<b>1065104901 Infrastructure Development Including ERP System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>

**VOTE D1065 State Department for Higher Education and Research**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1065104900 Open University of Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE VOTE 1065 State Department for Higher Education and Research KSh.</b>			<b>(3,224,640,000)</b>	-	-	<b>(3,224,640,000)</b>

**KShs.**

Total Approved Net Estimates.....	4,334,640,000
Less - Reduction as above.....	<u><b>(3,224,640,000)</b></u>
NET TOTAL.....	<u><u>1,110,000,000</u></u>

**Vote D1066 State Department for Basic Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	13,542,000,000	679,000,000	12,863,000,000	(1,813,000,000)	11,729,000,000	679,000,000	11,050,000,000
0502000 Secondary Education	6,722,960,000	250,000,000	6,472,960,000	(4,972,960,000)	1,750,000,000	250,000,000	1,500,000,000
0503000 Quality Assurance and Standards	53,000,000	-	53,000,000	(53,000,000)	-	-	-
0508000 General Administration, Planning and Support Services	17,600,000	-	17,600,000	(17,600,000)	-	-	-
<b>TOTAL FOR VOTE D1066 State Department for Basic Education</b>	<b>20,335,560,000</b>	<b>929,000,000</b>	<b>19,406,560,000</b>	<b>(6,856,560,000)</b>	<b>13,479,000,000</b>	<b>929,000,000</b>	<b>12,550,000,000</b>

**Vote D1066 State Department for Basic Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu	753,000,000	679,000,000	74,000,000	-	753,000,000	679,000,000	74,000,000
1066101500 Primary Schools infrastructure Improvement	532,000,000	-	532,000,000	(532,000,000)	-	-	-
1066101800 Construction of New TTCs	140,000,000	-	140,000,000	(140,000,000)	-	-	-
1066101900 Rehabilitation of Old TTCs	90,000,000	-	90,000,000	(90,000,000)	-	-	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1066102400 Secondary Infrastructure Improvement	1,730,000,000	-	1,730,000,000	(1,730,000,000)	-	-	-
1066102600 ICT integration in Secondary Schools	150,000,000	-	150,000,000	(150,000,000)	-	-	-



**Vote D1066 State Department for Basic Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066102800 Establishment of Lugari Diploma Teachers Training College	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1066102900 Establishment of Kibabii Diploma Teachers Training College	35,000,000	-	35,000,000	(35,000,000)	-	-	-
1066103000 Establishment of Moiben Science Diploma Teachers Training College	35,000,000	-	35,000,000	(35,000,000)	-	-	-
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1066103800 Construct County Directors of Education & District Education Offices	17,600,000	-	17,600,000	(17,600,000)	-	-	-
1066103900 Kenya Secondary Education Quality Improvement Project	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000
1066104700 Procurement of Digital Machines to Print KCPE OMR Forms	53,000,000	-	53,000,000	(53,000,000)	-	-	-
1066104900 Public Participation Projects	452,000,000	-	452,000,000	(452,000,000)	-	-	-

**Vote D1066 State Department for Basic Education**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	250,000,000	250,000,000	-	-	250,000,000	250,000,000	-
1066105200 Kenya Primary Education Equity in Learning Program	11,050,000,000	-	11,050,000,000	(74,000,000)	10,976,000,000	-	10,976,000,000
1066105300 Junior Secondary School Infrastructure Improvement - BETA	2,757,960,000	-	2,757,960,000	(2,757,960,000)	-	-	-
1066105500 Assembly of Assistive Devices - KISE	250,000,000	-	250,000,000	(250,000,000)	-	-	-
1066105600 Smart Access Programme for Primary Schools in ASAL Counties	450,000,000	-	450,000,000	(450,000,000)	-	-	-
<b>TOTAL FOR VOTE D1066 State Department for Basic Education</b>	<b>20,335,560,000</b>	<b>929,000,000</b>	<b>19,406,560,000</b>	<b>(6,856,560,000)</b>	<b>13,479,000,000</b>	<b>929,000,000</b>	<b>12,550,000,000</b>

**Vote D1066 State Department for Basic Education**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1066101500 Primary Schools infrastructure Improvement	(532,000,000)	-	(532,000,000)
1066101800 Construction of New TTCs	(140,000,000)	-	(140,000,000)
1066101900 Rehabilitation of Old TTCs	(90,000,000)	-	(90,000,000)
1066102100 Construct & Equip the National Psycho-Education Assessment Centre	(30,000,000)	-	(30,000,000)
1066102400 Secondary Infrastructure Improvement	(1,730,000,000)	-	(1,730,000,000)
1066102600 ICT integration in Secondary Schools	(150,000,000)	-	(150,000,000)
1066102800 Establishment of Lugari Diploma Teachers Training College	(30,000,000)	-	(30,000,000)
1066102900 Establishment of Kibabii Diploma Teachers Training College	(35,000,000)	-	(35,000,000)
1066103000 Establishment of Moiben Science Diploma Teachers Training College	(35,000,000)	-	(35,000,000)
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College	(30,000,000)	-	(30,000,000)
1066103800 Construct County Directors of Education & District Education Offices	(17,600,000)	-	(17,600,000)
1066104700 Procurement of Digital Machines to Print KCPE OMR Forms	(53,000,000)	-	(53,000,000)
1066104900 Public Participation Projects	(452,000,000)	-	(452,000,000)
1066105200 Kenya Primary Education Equity in Learning Program	(74,000,000)	-	(74,000,000)
1066105300 Junior Secondary School Infrastructure Improvement - BETA	(2,757,960,000)	-	(2,757,960,000)
1066105500 Assembly of Assistive Devices - KISE	(250,000,000)	-	(250,000,000)

**Vote D1066 State Department for Basic Education**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Basic Education, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1066105600 Smart Access Programme for Primary Schools in ASAL Counties	(450,000,000)	-	(450,000,000)
<b>Total Change for Vote D1066 State Department for Basic Education</b>	<b>(6,856,560,000)</b>	-	<b>(6,856,560,000)</b>

**VOTE D 1066 State Department for Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1066101500 Primary Schools infrastructure Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	532,000,000	-	(532,000,000)	-	-	(532,000,000)
<b>GROSS EXPENDITURE</b>			<b>(532,000,000)</b>	-	-	<b>(532,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(532,000,000)</b>	-	-	<b>(532,000,000)</b>
<b>1066101800 Construction of New TTCs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	(140,000,000)	-	-	(140,000,000)
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1066101900 Rehabilitation of Old TTCs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>

**VOTE D 1066 State Department for Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1066102100 Construct &amp; Equip the National Psycho-Education Assessment Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1066102400 Secondary Infrastructure Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,730,000,000	-	(1,730,000,000)	-	-	(1,730,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,730,000,000)</b>	-	-	<b>(1,730,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,730,000,000)</b>	-	-	<b>(1,730,000,000)</b>
<b>1066102600 ICT integration in Secondary Schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)

**VOTE D 1066 State Department for Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1066102800 Establishment of Lugari Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1066102900 Establishment of Kibabii Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1066103000 Establishment of Moiben Science Diploma Teachers Training College</b>						

**VOTE D 1066 State Department for Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1066103800 Construct County Directors of Education &amp; District Education Offices</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,600,000	-	(17,600,000)	-	-	(17,600,000)
<b>GROSS EXPENDITURE</b>			<b>(17,600,000)</b>	-	-	<b>(17,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(17,600,000)</b>	-	-	<b>(17,600,000)</b>



**VOTE D 1066 State Department for Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1066104700 Procurement of Digital Machines to Print KCPE OMR Forms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	-	(53,000,000)	-	-	(53,000,000)
<b>GROSS EXPENDITURE</b>			<b>(53,000,000)</b>	-	-	<b>(53,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(53,000,000)</b>	-	-	<b>(53,000,000)</b>
<b>1066104900 Public Participation Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	452,000,000	-	(452,000,000)	-	-	(452,000,000)
<b>GROSS EXPENDITURE</b>			<b>(452,000,000)</b>	-	-	<b>(452,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(452,000,000)</b>	-	-	<b>(452,000,000)</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program</b>						
2640500 Other Capital Grants and Transfers	11,050,000,000	10,976,000,000	(74,000,000)	-	-	(74,000,000)
<b>GROSS EXPENDITURE</b>			<b>(74,000,000)</b>	-	-	<b>(74,000,000)</b>

**VOTE D 1066 State Department for Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(74,000,000)</b>	-	-	<b>(74,000,000)</b>
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,757,960,000	-	(2,757,960,000)	-	-	(2,757,960,000)
<b>GROSS EXPENDITURE</b>			<b>(2,757,960,000)</b>	-	-	<b>(2,757,960,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,757,960,000)</b>	-	-	<b>(2,757,960,000)</b>
<b>1066105500 Assembly of Assistive Devices - KISE</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>1066105600 Smart Access Programme for Primary Schools in ASAL Counties</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	(450,000,000)	-	-	(450,000,000)

**VOTE D 1066 State Department for Basic Education**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>NET EXPENDITURE VOTE 1066 State Department for Basic Education KShs.</b>			<b>(6,856,560,000)</b>	-	-	<b>(6,856,560,000)</b>

**KShs.**

Total Approved Estimates.....	19,406,560,000
Less - Reduction as above.....	<u><b>(6,856,560,000)</b></u>
NET TOTAL.....	<u><u>12,550,000,000</u></u>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101500 Primary Schools infrastructure Improvement.</b>						
<b>1066101504 Rehabilitation/Construction of Classrooms in Primary Schools-ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	332,000,000	-	(332,000,000)	-	-	(332,000,000)
<b>GROSS EXPENDITURE</b>			<b>(332,000,000)</b>	-	-	<b>(332,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(332,000,000)</b>	-	-	<b>(332,000,000)</b>
<b>1066101505 Improve Infrastructure in Low-Cost Boarding Schools in ASALs - ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1066101500 Primary Schools infrastructure Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(532,000,000)</b>	-	-	<b>(532,000,000)</b>
<b>1066101800 Construction of New TTCs .</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101804 Bondo TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101805 Kaimosi TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101806 Narok TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101807 Aberdare TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101808 Ugenya TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101809 Mandera TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101810 Kitui TTC</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101811 Mosoriot TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101812 Kenya TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101813 Borabu TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101814 Chetsa TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101815 Garissa TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101816 Seme TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101817 Kwale TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101818 Galana TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101819 Bunyore TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101820 Bishop Mahon TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101824 Eldas TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101826 Constructing and Equipping Amukura TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1066101828 Constructing and Equipping Garsen TTC</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1066101800 Construction of New TTCs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1066101900 Rehabilitation of Old TTCs.</b>						
<b>1066101902 Moi BaringoTTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1066101903 Asumbi TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1066101904 Thogoto TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1066101905 Migori TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1066101906 Eregi TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1066101907 Tambach TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1066101908 Murang'a TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101909 Shanzu TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066101910 Machakos TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101911 Kericho TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101912 Kamwenja TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101913 Egoji TTC</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101914 Meru TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101915 St. John's Kilimambogo TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101916 Kigari TTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066101900 Rehabilitation of Old TTCs</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1066102100 Construct &amp; Equip the National Psycho-Education Assessment Centre.</b>						
<b>10661021001 Construct &amp; Equip the National Psycho-Education Assessment Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1066102100 Construct &amp; Equip the National Psycho-Education Assessment Centre</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1066102400 Secondary Infrastructure Improvement .</b>						



**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066102406 Rehabilitation/Construction of Classrooms in Secondary Schools - ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,720,000,000	-	(1,720,000,000)	-	-	(1,720,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,720,000,000)</b>	-	-	<b>(1,720,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,720,000,000)</b>	-	-	<b>(1,720,000,000)</b>
<b>1066102472 Construction of laboratory at Tom Mboya Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066102400 Secondary Infrastructure Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,730,000,000)</b>	-	-	<b>(1,730,000,000)</b>
<b>1066102600 ICT integration in Secondary Schools.</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>10661026001 ICT integration in Secondary Schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1066102600 ICT integration in Secondary Schools</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1066102800 Establishment of Lugari Diploma Teachers Training College.</b>						
<b>10661028001 Establishment of Lugari Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1066102800 Establishment of Lugari Diploma Teachers Training College</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1066102900 Establishment of Kibabii Diploma Teachers Training College.</b>						
<b>10661029001 Establishment of Kibabii Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1066102900 Establishment of Kibabii Diploma Teachers Training College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1066103000 Establishment of Moiben Science Diploma Teachers Training College.</b>						
<b>10661030001 Establishment of Moiben Science Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1066103000 Establishment of Moiben Science Diploma Teachers Training College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.</b>						
<b>10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1066103800 Construct County Directors of Education &amp; District Education Offices.</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>10661038001 Construct County Directors of Education &amp; District Education Offices</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,600,000	-	(17,600,000)	-	-	(17,600,000)
<b>GROSS EXPENDITURE</b>			<b>(17,600,000)</b>	-	-	<b>(17,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,600,000)</b>	-	-	<b>(17,600,000)</b>
<b>1066103800 Construct County Directors of Education &amp; District Education Offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,600,000)</b>	-	-	<b>(17,600,000)</b>
<b>1066104700 Procurement of Digital Machines to Print KCPE OMR Forms.</b>						
<b>1066104701 Procurement of Digital Machines to Print KCPE OMR Forms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	-	(53,000,000)	-	-	(53,000,000)
<b>GROSS EXPENDITURE</b>			<b>(53,000,000)</b>	-	-	<b>(53,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,000,000)</b>	-	-	<b>(53,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066104700 Procurement of Digital Machines to Print KCPE OMR Forms</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(53,000,000)</b>	-	-	<b>(53,000,000)</b>
<b>1066104900 Public Participation Projects.</b>						
<b>1066104918 Construction of Classrooms, laboratory, admin block at DEB Primary s</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1066104919 Construction of Admin Block - Harisson Odhiambo Mixed Secondary Scho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1066104920 Construction of Ablution Blocks -Nyaluru Secondary &amp; Got Rateng Sch</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1066104921 Construction of Admin block &amp; Classrooms -Ogaka Primary School -Gwas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	(14,000,000)	-	-	(14,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>1066104922 Construction of Teachers Housing at St. Bakhita Nadapal Girls Second</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1066104923 Construction of student Ablution at St. Bakhita Nadapal Girls Second</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1066104924 Construction of classroom at St. Bakhita Nadapal Girls Secondary Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1066104925 Construction of perimeter wall at Kangitit High School □ Turkana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104926 Construction of perimeter wall at RCEA Lokori High School □ Turkana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104927 Construction of Gilgil Teachers Primary School □ Nakuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104928 Construction of classrooms at Eburru Secondary □ Nakuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104929 Construction of Lanet Primary &amp; Secondary for Disabled □ Nakuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066104930 Construction of Kaplelwo Day Secondary School □ Baringo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104931 Construction of dormitories in Orus High School □ Baringo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104932 Construction of dormitory at Kivaywa Boys High School □ Kakamega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1066104933 Construction of dining hall at Khwisero Girls □ Kakamega</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104934 Construction of classrooms at Vumale Primary School</b> □ Vihiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1066104935 Construction and equipping of science lab. at Ntulele Sec. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104936 Construction and equipping of dining hall at Oloirowua Pri. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104938 Construction of dormitory at Lemek Pri. School □ Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104939 Construction of dormitory at Nkorkori Sec. School □ Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104940 Construction of admin. block at Olulunga Boys High School □ Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104941 Construction of admin. block at Murkan Girls Sec. School □ Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104942 Construction of science lab. at at Murkan Girls Sec. School □ Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104943 Construction of admin. Block at Chemamul Pri. School □ Kericho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066104944 Construction of JSS Science Lab. at Chemamul Junior School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104945 Construction of Admin Block and Library at Malukiloriti Sec. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104946 Construction of Admin. Block and science lab Njukini Sec. School □ T</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104947 Construction of classroom building at Mlolongo Pri. School □ Machako</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1066104948 Construction of classroom building at Muthini Pri. School □ Machakos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1066104949 Construction of Admin. block at Gen. Mulinge High School □ Machakos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104950 Construction and equipping of JSS Lab at Makivenzi Pri. School - Mac</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1066104951 Drilling of borehole and installation of tanks at Kaseve Sec. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104952 Construction of Admin. Block at Iani Pri. School □ Machakos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1066104953 Construction of Nkurare Pri. School □ Meru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104954 Construction of dormitory wing at Galgani Girls Sec. Isiolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1066104955 Renovation of Lavington Girls Sec. School □ Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104956 Renovation of Kariobangi South Pri. School □ Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066104957 Construction of classrooms at Thawabu Pri. School □ Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1066104958 Renovation of Njathaiini Pri. School □ Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104959 Renovation of Dagorreti Sec. School □ Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104960 Renovation of Kware Pri. School □ Nairobi</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104961 Construction of class rooms (Three) at Islamia Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104962 Renovation of classrooms (5) in Mathare North Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104963 Renovation/improvement of Classrooms (5) in Edelvale Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104964 Renovation/ improvement of classrooms (5) in Donholm Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104965 Construction of Junior Sec. School (JSS) Classes in Madaraka Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1066104966 Construction &amp; Equipping of Library-Oloserian Hills Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1066104900 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(452,000,000)</b>	-	-	<b>(452,000,000)</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program.</b>						
<b>1066105201 Kenya Primary Education Equity in Learning Program</b>						
2640500 Other Capital Grants and Transfers	11,050,000,000	10,976,000,000	(74,000,000)	-	-	(74,000,000)
<b>GROSS EXPENDITURE</b>			<b>(74,000,000)</b>	-	-	<b>(74,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(74,000,000)</b>	-	-	<b>(74,000,000)</b>
<b>1066105200 Kenya Primary Education Equity in Learning Program</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(74,000,000)</b>	-	-	<b>(74,000,000)</b>
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA.</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1066105301 Constrcution of Integrated Resource Centers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,757,960,000	-	(1,757,960,000)	-	-	(1,757,960,000)
<b>GROSS EXPENDITURE</b>			<b>(1,757,960,000)</b>	-	-	<b>(1,757,960,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,757,960,000)</b>	-	-	<b>(1,757,960,000)</b>
<b>1066105302 Construction of Classrooms in JSS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>1066105300 Junior Secondary School Infrastructure Improvement - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,757,960,000)</b>	-	-	<b>(2,757,960,000)</b>
<b>1066105500 Assembly of Assistive Devices - KISE.</b>						
<b>1066105501 Assembly of Assistive Devices - KISE</b>						

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>1066105500 Assembly of Assistive Devices - KISE</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(250,000,000)</b>	-	-	<b>(250,000,000)</b>
<b>1066105600 Smart Access Programme for Primary Schools in ASAL Counties.</b>						
<b>1066105601 Smart Access Programme for Primary Schools in ASAL Counties</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	(450,000,000)	-	-	(450,000,000)
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>1066105600 Smart Access Programme for Primary Schools in ASAL Counties</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>

**VOTE D1066 State Department for Basic Education**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1066 State Department for Basic Education KSh.</b>			<b>(6,856,560,000)</b>	-	-	<b>(6,856,560,000)</b>

**KShs.**

Total Approved Net Estimates.....	19,406,560,000
Less - Reduction as above.....	<u><b>(6,856,560,000)</b></u>
NET TOTAL.....	<u><u>12,550,000,000</u></u>



**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for Capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 General Administration Planning and Support Services	10,941,699,380	1,065,499,380	9,876,200,000	(4,389,200,000)	6,552,499,380	1,065,499,380	5,487,000,000
0718000 Public Financial Management	38,830,082,000	21,051,190,448	17,778,891,552	(2,582,600,000)	36,247,482,000	21,051,190,448	15,196,291,552
0719000 Economic and Financial Policy Formulation and Management	9,754,374,000	-	9,754,374,000	-	9,754,374,000	-	9,754,374,000
<b>TOTAL FOR VOTE D1071 The National Treasury</b>	<b>59,526,155,380</b>	<b>22,116,689,828</b>	<b>37,409,465,552</b>	<b>(6,971,800,000)</b>	<b>52,554,355,380</b>	<b>22,116,689,828</b>	<b>30,437,665,552</b>

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for Capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	750,000,000	-	750,000,000	(300,000,000)	450,000,000	-	450,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	67,000,000	-	67,000,000	-	67,000,000	-	67,000,000
1071101400 Regional integration implementation program	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1071102200 Strategic Investments in Public Enterprises	1,000,000,000	-	1,000,000,000	(1,000,000,000)	-	-	-
1071102400 Refurbishment of National Treasury Buildings	43,000,000	-	43,000,000	(43,000,000)	-	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA	57,000,000	-	57,000,000	(57,000,000)	-	-	-
1071102600 Equity and Subscriptions in International Financial Institutions	3,436,200,000	-	3,436,200,000	(3,436,200,000)	-	-	-

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for Capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1071103000 Construction of alternate Data Recovery Centre - KRA - BETA	17,000,000	-	17,000,000	(17,000,000)	-	-	-
1071103500 Upgrading, Integration of Pensions Management Information System	61,000,000	-	61,000,000	(61,000,000)	-	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	744,300,000	-	744,300,000	(244,300,000)	500,000,000	-	500,000,000
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	600,000,000	-	600,000,000	(600,000,000)	-	-	-

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for Capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071104400 Contingency Fund Transfers	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000
1071104500 Equalisation Fund Transfers - BETA	8,000,000,000	-	8,000,000,000	-	8,000,000,000	-	8,000,000,000
1071104800 Procurement of county point to point connectivity for IFMIS system	150,000,000	-	150,000,000	(150,000,000)	-	-	-
1071104900 Document management system	70,000,000	-	70,000,000	(70,000,000)	-	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	65,000,000	-	65,000,000	(65,000,000)	-	-	-
1071105700 Single Window Support Project - BETA	258,300,000	-	258,300,000	(258,300,000)	-	-	-
1071106100 Professional capacity development program for policy analysts	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1071108100 Kenya Affordable Housing Project - BETA	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000

**Vote D1071 The National Treasury**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for Capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071108200 Kenya Financing Locally Led Climate Action Programme (FLCoA) - BETA	5,948,374,000	-	5,948,374,000	-	5,948,374,000	-	5,948,374,000
1071108400 Public Debt Management Support Project	140,000,000	66,000,000	74,000,000	-	140,000,000	66,000,000	74,000,000
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA	200,000,000	-	200,000,000	(200,000,000)	-	-	-
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA	2,270,000,000	-	2,270,000,000	-	2,270,000,000	-	2,270,000,000
1071109000 Horn of Africa Gateway Development Project	437,468,800	357,468,800	80,000,000	-	437,468,800	357,468,800	80,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project	845,030,580	708,030,580	137,000,000	-	845,030,580	708,030,580	137,000,000
1071110200 Replacement of Lifts at Treasury Building	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1071110300 Special Global Fund - TB NFM 3 - BETA	2,306,699,999	2,269,096,405	37,603,594	-	2,306,699,999	2,269,096,405	37,603,594

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for Capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071110400 Green Climate Fund Readiness Project	28,000,000	-	28,000,000	-	28,000,000	-	28,000,000
1071110500 Special Global Fund - HIV NFM 3 - BETA	8,075,000,000	8,023,050,334	51,949,666	-	8,075,000,000	8,023,050,334	51,949,666
1071110600 Special Global Fund - Malaria NFM 3 - BETA	2,911,370,000	2,859,721,886	51,648,114	-	2,911,370,000	2,859,721,886	51,648,114
1071110700 Kenya Co-operation and Partnership Facility	220,000,000	-	220,000,000	-	220,000,000	-	220,000,000
1071110800 National Treasury Capacity Strengthening Project	72,400,000	34,286,000	38,114,000	-	72,400,000	34,286,000	38,114,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	1,850,000,000	-	1,850,000,000	-	1,850,000,000	-	1,850,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	1,878,000,000	-	1,878,000,000	-	1,878,000,000	-	1,878,000,000
1071113500 Africa Climate Summit Support	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000

**Vote D1071 The National Treasury**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for Capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071113600 Special Global Fund - TB NFM 4	1,927,250,001	1,588,594,125	338,655,876	(50,000,000)	1,877,250,001	1,588,594,125	288,655,876
1071113700 Special Global Fund - HIV NFM 4	6,164,200,000	4,943,688,762	1,220,511,238	(200,000,000)	5,964,200,000	4,943,688,762	1,020,511,238
1071113800 Special Global Fund - Malaria NFM 4	1,638,562,000	1,266,752,936	371,809,064	(50,000,000)	1,588,562,000	1,266,752,936	321,809,064
<b>TOTAL FOR VOTE D1071 The National Treasury</b>	<b>59,526,155,380</b>	<b>22,116,689,828</b>	<b>37,409,465,552</b>	<b>(6,971,800,000)</b>	<b>52,554,355,380</b>	<b>22,116,689,828</b>	<b>30,437,665,552</b>

## Vote D1071 The National Treasury

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for Capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1071100100 Support to Public Financial Management (PFM-R)	(300,000,000)	-	(300,000,000)
1071102200 Strategic Investments in Public Enterprises	(1,000,000,000)	-	(1,000,000,000)
1071102400 Refurbishment of National Treasury Buildings	(43,000,000)	-	(43,000,000)
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA	(57,000,000)	-	(57,000,000)
1071102600 Equity and Subscriptions in International Financial Institutions	(3,436,200,000)	-	(3,436,200,000)
1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA	(40,000,000)	-	(40,000,000)
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA	(40,000,000)	-	(40,000,000)
1071103000 Construction of alternate Data Recovery Centre - KRA - BETA	(17,000,000)	-	(17,000,000)
1071103500 Upgrading, Integration of Pensions Management Information System	(61,000,000)	-	(61,000,000)
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	(244,300,000)	-	(244,300,000)
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite	(50,000,000)	-	(50,000,000)
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	(600,000,000)	-	(600,000,000)
1071104800 Procurement of county point to point connectivity for IFMIS system	(150,000,000)	-	(150,000,000)
1071104900 Document management system	(70,000,000)	-	(70,000,000)
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	(65,000,000)	-	(65,000,000)
1071105700 Single Window Support Project - BETA	(258,300,000)	-	(258,300,000)



## Vote D1071 The National Treasury

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the National Treasury, for Capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1071106100 Professional capacity development program for policy analysts	(10,000,000)	-	(10,000,000)
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA	(200,000,000)	-	(200,000,000)
1071110200 Replacement of Lifts at Treasury Building	(30,000,000)	-	(30,000,000)
1071113600 Special Global Fund - TB NFM 4	(50,000,000)	-	(50,000,000)
1071113700 Special Global Fund - HIV NFM 4	(200,000,000)	-	(200,000,000)
1071113800 Special Global Fund - Malaria NFM 4	(50,000,000)	-	(50,000,000)
<b>Total Change for Vote D1071 The National Treasury</b>	<b>(6,971,800,000)</b>	<b>-</b>	<b>(6,971,800,000)</b>

**VOTE D 1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1071100100 Support to Public Financial Management (PFM-R)</b>						
2640500 Other Capital Grants and Transfers	750,000,000	450,000,000	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1071102200 Strategic Investments in Public Enterprises</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>1071102400 Refurbishment of National Treasury Buildings</b>						
3110300 Refurbishment of Buildings	43,000,000	-	(43,000,000)	-	-	(43,000,000)
<b>GROSS EXPENDITURE</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>

**VOTE D 1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA</b>						
4120100 Equity Participation in Domestic Public Non- Financial Enterprises	57,000,000	-	(57,000,000)	-	-	(57,000,000)
<b>GROSS EXPENDITURE</b>			<b>(57,000,000)</b>	-	-	<b>(57,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(57,000,000)</b>	-	-	<b>(57,000,000)</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions</b>						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	3,436,200,000	-	(3,436,200,000)	-	-	(3,436,200,000)
<b>GROSS EXPENDITURE</b>			<b>(3,436,200,000)</b>	-	-	<b>(3,436,200,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,436,200,000)</b>	-	-	<b>(3,436,200,000)</b>
<b>1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)

**VOTE D 1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1071102800 Establishment of Secure &amp; Coordinated Border Control Points-KRA-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1071103000 Construction of alternate Data Recovery Centre - KRA - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	(17,000,000)	-	-	(17,000,000)
<b>GROSS EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1071103500 Upgrading, Integration of Pensions Management Information System</b>						

**VOTE D 1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	61,000,000	-	(61,000,000)	-	-	(61,000,000)
<b>GROSS EXPENDITURE</b>			<b>(61,000,000)</b>	-	-	<b>(61,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(61,000,000)</b>	-	-	<b>(61,000,000)</b>
<b>1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware</b>						
2211300 Other Operating Expenses	335,000,000	200,000,000	(135,000,000)	-	-	(135,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	409,300,000	300,000,000	(109,300,000)	-	-	(109,300,000)
<b>GROSS EXPENDITURE</b>			<b>(244,300,000)</b>	-	-	<b>(244,300,000)</b>
<b>NET EXPENDITURE</b>			<b>(244,300,000)</b>	-	-	<b>(244,300,000)</b>
<b>1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite</b>						
2211300 Other Operating Expenses	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D 1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre</b>						
2640500 Other Capital Grants and Transfers	600,000,000	-	(600,000,000)	-	-	(600,000,000)
<b>GROSS EXPENDITURE</b>			<b>(600,000,000)</b>	-	-	<b>(600,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(600,000,000)</b>	-	-	<b>(600,000,000)</b>
<b>1071104800 Procurement of county point to point connectivity for IFMIS system</b>						
2211300 Other Operating Expenses	100,000,000	-	(100,000,000)	-	-	(100,000,000)
2640500 Other Capital Grants and Transfers	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1071104900 Document management system</b>						

**VOTE D 1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
2211300 Other Operating Expenses	35,000,000	-	(35,000,000)	-	-	(35,000,000)
2640500 Other Capital Grants and Transfers	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1071105700 Single Window Support Project - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	258,300,000	-	(258,300,000)	-	-	(258,300,000)
<b>GROSS EXPENDITURE</b>			<b>(258,300,000)</b>	-	-	<b>(258,300,000)</b>

**VOTE D 1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(258,300,000)</b>	-	-	<b>(258,300,000)</b>
<b>1071106100 Professional capacity development program for policy analysts</b>						
2640500 Other Capital Grants and Transfers	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA</b>						
2211300 Other Operating Expenses	100,000,000	-	(100,000,000)	-	-	(100,000,000)
2640500 Other Capital Grants and Transfers	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1071110200 Replacement of Lifts at Treasury Building</b>						



**VOTE D 1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1071113600 Special Global Fund - TB NFM 4</b>						
2211000 Specialised Materials and Supplies	1,443,061,000	1,428,061,000	(15,000,000)	-	-	(15,000,000)
2640500 Other Capital Grants and Transfers	142,000,000	107,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1071113700 Special Global Fund - HIV NFM 4</b>						
2210700 Training Expenses	34,714,000	14,714,000	(20,000,000)	-	-	(20,000,000)
2211000 Specialised Materials and Supplies	5,147,494,000	4,967,494,000	(180,000,000)	-	-	(180,000,000)

**VOTE D 1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1071113800 Special Global Fund - Malaria NFM 4</b>						
2211000 Specialised Materials and Supplies	1,122,596,000	1,072,596,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE VOTE 1071 The National Treasury KShs.</b>			<b>(6,971,800,000)</b>	-	-	<b>(6,971,800,000)</b>

**VOTE D 1071 The National Treasury**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

**KShs.**

Total Approved Estimates.....	37,409,465,552
Less - Reduction as above.....	<u>(6,971,800,000)</u>
NET TOTAL.....	<u><u>30,437,665,552</u></u>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071100100 Support to Public Financial Management (PFM-R).</b>						
<b>1071100101 Headquarters</b>						
2640500 Other Capital Grants and Transfers	750,000,000	450,000,000	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1071100100 Support to Public Financial Management (PFM-R)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1071102200 Strategic Investments in Public Enterprises.</b>						
<b>1071102202 Kenya Airways</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>1071102200 Strategic Investments in Public Enterprises</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,000,000,000)</b>	-	-	<b>(1,000,000,000)</b>
<b>1071102400 Refurbishment of National Treasury Buildings.</b>						
<b>1071102401 Refurbishment of National Treasury Buildings</b>						
3110300 Refurbishment of Buildings	43,000,000	-	(43,000,000)	-	-	(43,000,000)
<b>GROSS EXPENDITURE</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>1071102400 Refurbishment of National Treasury Buildings</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071102501 Equity Acquisition, Operations, Maintenance in TEAMS</b>						
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	57,000,000	-	(57,000,000)	-	-	(57,000,000)
<b>GROSS EXPENDITURE</b>			<b>(57,000,000)</b>	-	-	<b>(57,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(57,000,000)</b>	-	-	<b>(57,000,000)</b>
<b>1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(57,000,000)</b>	-	-	<b>(57,000,000)</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions.</b>						
<b>1071102601 Equity and Subscriptions in International Financial Institutions</b>						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	3,436,200,000	-	(3,436,200,000)	-	-	(3,436,200,000)
<b>GROSS EXPENDITURE</b>			<b>(3,436,200,000)</b>	-	-	<b>(3,436,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,436,200,000)</b>	-	-	<b>(3,436,200,000)</b>
<b>1071102600 Equity and Subscriptions in International Financial Institutions</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(3,436,200,000)</b>	-	-	<b>(3,436,200,000)</b>
<b>1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA.</b>						
<b>1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1071102800 Establishment of Secure &amp; Coordinated Border Control Points-KRA-BETA.</b>						
<b>1071102801 Establishment of Secure and Coordinated Border Control Points</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1071102800 Establishment of Secure &amp; Coordinated Border Control Points-KRA-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1071103000 Construction of alternate Data Recovery Centre - KRA - BETA.</b>						
<b>1071103001 Construction of alternate Data Recovery Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	(17,000,000)	-	-	(17,000,000)
<b>GROSS EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1071103000 Construction of alternate Data Recovery Centre - KRA - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1071103500 Upgrading, Integration of Pensions Management Information System.</b>						



**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071103501 Upgrading, Integration of Pensions Management Information System</b>						
2211300 Other Operating Expenses	61,000,000	-	(61,000,000)	-	-	(61,000,000)
<b>GROSS EXPENDITURE</b>			<b>(61,000,000)</b>	-	-	<b>(61,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(61,000,000)</b>	-	-	<b>(61,000,000)</b>
<b>1071103500 Upgrading, Integration of Pensions Management Information System</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(61,000,000)</b>	-	-	<b>(61,000,000)</b>
<b>1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.</b>						
<b>1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware</b>						
2211300 Other Operating Expenses	335,000,000	200,000,000	(135,000,000)	-	-	(135,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	409,300,000	300,000,000	(109,300,000)	-	-	(109,300,000)
<b>GROSS EXPENDITURE</b>			<b>(244,300,000)</b>	-	-	<b>(244,300,000)</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(244,300,000)</b>	-	-	<b>(244,300,000)</b>
<b>1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(244,300,000)</b>	-	-	<b>(244,300,000)</b>
<b>1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.</b>						
<b>1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite</b>						
2211300 Other Operating Expenses	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre</b>						
2640500 Other Capital Grants and Transfers	600,000,000	-	(600,000,000)	-	-	(600,000,000)
<b>GROSS EXPENDITURE</b>			<b>(600,000,000)</b>	-	-	<b>(600,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(600,000,000)</b>	-	-	<b>(600,000,000)</b>
<b>1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(600,000,000)</b>	-	-	<b>(600,000,000)</b>
<b>1071104800 Procurement of county point to point connectivity for IFMIS system.</b>						
<b>1071104801 Procurement of county point to point connectivity for IFMIS system</b>						
2211300 Other Operating Expenses	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1071104802 Point to Point IFMIS Connection to Foreign Missions</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2640500 Other Capital Grants and Transfers	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
1071104800 Procurement of county point to point connectivity for IFMIS system						
<b>NET EXPENDITURE HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
1071104900 Document management system.						
1071104901 Document management system						
2211300 Other Operating Expenses	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
1071104900 Document management system						
<b>NET EXPENDITURE HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.</b>						
<b>1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
2211300 Other Operating Expenses	35,000,000	-	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1071105402 PABX Installation and Commissioning</b>						
2640500 Other Capital Grants and Transfers	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1071105700 Single Window Support Project - BETA.</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071105701 Single Window Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	258,300,000	-	(258,300,000)	-	-	(258,300,000)
<b>GROSS EXPENDITURE</b>			<b>(258,300,000)</b>	-	-	<b>(258,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(258,300,000)</b>	-	-	<b>(258,300,000)</b>
<b>1071105700 Single Window Support Project - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(258,300,000)</b>	-	-	<b>(258,300,000)</b>
<b>1071106100 Professional capacity development program for policy analysts.</b>						
<b>1071106101 Professional capacity development program for policy analysts</b>						
2640500 Other Capital Grants and Transfers	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071106100 Professional capacity development program for policy analysts</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.</b>						
<b>1071108501 Implementation of e-Procurement System for the Government of Kenya</b>						
2211300 Other Operating Expenses	100,000,000	-	(100,000,000)	-	-	(100,000,000)
2640500 Other Capital Grants and Transfers	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1071110200 Replacement of Lifts at Treasury Building.</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071110201 Replacement of Lifts at Treasury Building</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1071110200 Replacement of Lifts at Treasury Building</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1071113600 Special Global Fund - TB NFM 4.</b>						
<b>1071113601 Special Global Fund - TB NFM 4</b>						
2211000 Specialised Materials and Supplies	1,443,061,000	1,428,061,000	(15,000,000)	-	-	(15,000,000)
2640500 Other Capital Grants and Transfers	142,000,000	107,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>



**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071113600 Special Global Fund - TB NFM 4</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1071113700 Special Global Fund - HIV NFM 4.</b>						
<b>1071113701 Special Global Fund - HIV NFM 4</b>						
2210700 Training Expenses	34,714,000	14,714,000	(20,000,000)	-	-	(20,000,000)
2211000 Specialised Materials and Supplies	5,147,494,000	4,967,494,000	(180,000,000)	-	-	(180,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1071113700 Special Global Fund - HIV NFM 4</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1071113800 Special Global Fund - Malaria NFM 4.</b>						

**VOTE D1071 The National Treasury**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1071113801 Special Global Fund - Malaria NFM 4</b>						
2211000 Specialised Materials and Supplies	1,122,596,000	1,072,596,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1071113800 Special Global Fund - Malaria NFM 4</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE VOTE 1071 The National Treasury KSh.</b>			<b>(6,971,800,000)</b>	-	-	<b>(6,971,800,000)</b>

**KShs.**

Total Approved Net Estimates.....	37,409,465,552
Less - Reduction as above.....	<b>(6,971,800,000)</b>
<b>NET TOTAL.....</b>	<b>30,437,665,552</b>

**Vote D1072 State Department for Economic Planning**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Economic Planning, for Capital expenditure.

**KShs. 4,783,447,681**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
07710000 Monitoring and Evaluation Services	7,740,000	-	7,740,000	(1,740,000)	6,000,000	-	6,000,000
0706000 Economic Policy and National Planning	63,226,050,000	-	63,226,050,000	5,102,117,681	68,328,167,681	-	68,328,167,681
0707000 National Statistical Information Services	606,450,000	60,000,000	546,450,000	(316,930,000)	289,520,000	60,000,000	229,520,000
<b>TOTAL FOR VOTE D1072 State Department for Economic Planning</b>	<b>63,840,240,000</b>	<b>60,000,000</b>	<b>63,780,240,000</b>	<b>4,783,447,681</b>	<b>68,623,687,681</b>	<b>60,000,000</b>	<b>68,563,687,681</b>

**Vote D1072 State Department for Economic Planning**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Economic Planning, for Capital expenditure.

**KShs. 4,783,447,681**

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	1,740,000	-	1,740,000	(1,740,000)	-	-	-
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA	68,000,000	-	68,000,000	(68,000,000)	-	-	-
1072100600 National Government County Planning, Information & Documentation	20,500,000	-	20,500,000	(20,500,000)	-	-	-
1072100800 ICPD Programme of Action Support - BETA	95,250,000	-	95,250,000	-	95,250,000	-	95,250,000
1072100900 Data Collection and Data Base Development	66,820,000	-	66,820,000	-	66,820,000	-	66,820,000
1072101000 Strengthening Capacity for Monitoring and Evaluation	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1072101500 National Government Constituency Fund(NGCDF) - BETA	63,025,050,000	-	63,025,050,000	5,207,867,681	68,232,917,681	-	68,232,917,681

**Vote D1072 State Department for Economic Planning**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Economic Planning, for Capital expenditure.

**KShs. 4,783,447,681**

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072101700 National Dev. Planning & International Economic Partnership - BETA	1,250,000	-	1,250,000	(1,250,000)	-	-	-
1072101900 Kenya National Bureau of Statistics-Census	16,930,000	-	16,930,000	(16,930,000)	-	-	-
1072108500 National Information Platform for Food & Nutrition in Kenya	140,000,000	-	140,000,000	-	140,000,000	-	140,000,000
1072108700 Making Every Woman and Girl Count	22,700,000	-	22,700,000	-	22,700,000	-	22,700,000
1072109100 Socio-Economic Policy	16,000,000	-	16,000,000	(16,000,000)	-	-	-
1072109200 East African Regional Statistics Programme for Results - BETA	300,000,000	-	300,000,000	(300,000,000)	-	-	-
1072109400 Institutional Support to KNBS	60,000,000	60,000,000	-	-	60,000,000	60,000,000	-
<b>TOTAL FOR VOTE D1072 State Department for Economic Planning</b>	<b>63,840,240,000</b>	<b>60,000,000</b>	<b>63,780,240,000</b>	<b>4,783,447,681</b>	<b>68,623,687,681</b>	<b>60,000,000</b>	<b>68,563,687,681</b>

**Vote D1072 State Department for Economic Planning**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Economic Planning, for Capital expenditure.

**KShs. 4,783,447,681**

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	(1,740,000)	-	(1,740,000)
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BETA	(68,000,000)	-	(68,000,000)
1072100600 National Government County Planning, Information & Documentation	(20,500,000)	-	(20,500,000)
1072101500 National Government Constituency Fund(NGCDF) - BETA	5,207,867,681	-	5,207,867,681
1072101700 National Dev. Planning & International Economic Partnership - BETA	(1,250,000)	-	(1,250,000)
1072101900 Kenya National Bureau of Statistics-Census	(16,930,000)	-	(16,930,000)
1072109100 Socio-Economic Policy	(16,000,000)	-	(16,000,000)
1072109200 East African Regional Statistics Programme for Results - BETA	(300,000,000)	-	(300,000,000)
<b>Total Change for Vote D1072 State Department for Economic Planning</b>	<b>4,783,447,681</b>	<b>-</b>	<b>4,783,447,681</b>

**VOTE D 1072 State Department for Economic Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES)</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,740,000	-	(1,740,000)	-	-	(1,740,000)
<b>GROSS EXPENDITURE</b>			<b>(1,740,000)</b>	-	-	<b>(1,740,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,740,000)</b>	-	-	<b>(1,740,000)</b>
<b>1072100300 Support to Kenya Institute for Public Policy Research &amp; Analysis-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	-	(68,000,000)	-	-	(68,000,000)
<b>GROSS EXPENDITURE</b>			<b>(68,000,000)</b>	-	-	<b>(68,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(68,000,000)</b>	-	-	<b>(68,000,000)</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation</b>						
2211300 Other Operating Expenses	1,250,000	-	(1,250,000)	-	-	(1,250,000)
3110300 Refurbishment of Buildings	18,000,000	-	(18,000,000)	-	-	(18,000,000)

**VOTE D 1072 State Department for Economic Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,250,000	-	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(20,500,000)</b>	-	-	<b>(20,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,500,000)</b>	-	-	<b>(20,500,000)</b>
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,025,050,000	68,232,917,681	5,207,867,681	-	-	5,207,867,681
<b>GROSS EXPENDITURE</b>			<b>5,207,867,681</b>	-	-	<b>5,207,867,681</b>
<b>NET EXPENDITURE</b>			<b>5,207,867,681</b>	-	-	<b>5,207,867,681</b>
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,250,000	-	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>



**VOTE D 1072 State Department for Economic Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1072101900 Kenya National Bureau of Statistics-Census</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,930,000	-	(16,930,000)	-	-	(16,930,000)
<b>GROSS EXPENDITURE</b>			<b>(16,930,000)</b>	-	-	<b>(16,930,000)</b>
<b>NET EXPENDITURE</b>			<b>(16,930,000)</b>	-	-	<b>(16,930,000)</b>
<b>1072109100 Socio-Economic Policy</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	-	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1072109200 East African Regional Statistics Programme for Results - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>

**VOTE D 1072 State Department for Economic Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE VOTE 1072 State Department for Economic Planning KShs.</b>			<b>4,783,447,681</b>	-	-	<b>4,783,447,681</b>

**KShs.**

Total Approved Estimates.....	63,780,240,000
Add sum now required .....	<u>4,783,447,681</u>
NET TOTAL.....	<u><u>68,563,687,681</u></u>

**VOTE D1072 State Department for Economic Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES).</b>						
<b>1072100101 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,740,000	-	(1,740,000)	-	-	(1,740,000)
<b>GROSS EXPENDITURE</b>			<b>(1,740,000)</b>	-	-	<b>(1,740,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,740,000)</b>	-	-	<b>(1,740,000)</b>
<b>1072100100 National Integrated Monitoring and Evaluation System (NIMES)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,740,000)</b>	-	-	<b>(1,740,000)</b>
<b>1072100300 Support to Kenya Institute for Public Policy Research &amp; Analysis-BET.</b>						
<b>1072100301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	-	(68,000,000)	-	-	(68,000,000)
<b>GROSS EXPENDITURE</b>			<b>(68,000,000)</b>	-	-	<b>(68,000,000)</b>

**VOTE D1072 State Department for Economic Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(68,000,000)</b>	-	-	<b>(68,000,000)</b>
<b>1072100300 Support to Kenya Institute for Public Policy Research &amp; Analysis-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(68,000,000)</b>	-	-	<b>(68,000,000)</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation.</b>						
<b>1072100601 Headquarters</b>						
2211300 Other Operating Expenses	1,250,000	-	(1,250,000)	-	-	(1,250,000)
3110300 Refurbishment of Buildings	18,000,000	-	(18,000,000)	-	-	(18,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,250,000	-	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(20,500,000)</b>	-	-	<b>(20,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,500,000)</b>	-	-	<b>(20,500,000)</b>
<b>1072100600 National Government County Planning, Information &amp; Documentation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,500,000)</b>	-	-	<b>(20,500,000)</b>

**VOTE D1072 State Department for Economic Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA.</b>						
<b>1072101501 National Government Constituency Fund(NGCDF)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,025,050,000	68,232,917,681	5,207,867,681	-	-	5,207,867,681
<b>GROSS EXPENDITURE</b>			<b>5,207,867,681</b>	-	-	<b>5,207,867,681</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,207,867,681</b>	-	-	<b>5,207,867,681</b>
<b>1072101500 National Government Constituency Fund(NGCDF) - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>5,207,867,681</b>	-	-	<b>5,207,867,681</b>
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA.</b>						
<b>1072101701 National Development Planning and International Economic Partnership</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,250,000	-	(1,250,000)	-	-	(1,250,000)
<b>GROSS EXPENDITURE</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>

**VOTE D1072 State Department for Economic Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1072101700 National Dev. Planning &amp; International Economic Partnership - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,250,000)</b>	-	-	<b>(1,250,000)</b>
<b>1072101900 Kenya National Bureau of Statistics-Census.</b>						
<b>1072101901 Kenya National Bureau of Statistics-Census</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,930,000	-	(16,930,000)	-	-	(16,930,000)
<b>GROSS EXPENDITURE</b>			<b>(16,930,000)</b>	-	-	<b>(16,930,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,930,000)</b>	-	-	<b>(16,930,000)</b>
<b>1072101900 Kenya National Bureau of Statistics-Census</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,930,000)</b>	-	-	<b>(16,930,000)</b>
<b>1072109100 Socio-Economic Policy.</b>						

**VOTE D1072 State Department for Economic Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1072109101 Socio-Economic Policy</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	-	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1072109100 Socio-Economic Policy</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1072109200 East African Regional Statistics Programme for Results - BETA.</b>						
<b>1072109201 East African Regional Statistics Programme for Results</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1072109200 East African Regional Statistics Programme for Results - BETA</b>						

**VOTE D1072 State Department for Economic Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE VOTE 1072 State Department for Economic Planning KSh.</b>			<b>4,783,447,681</b>	-	-	<b>4,783,447,681</b>

**KShs.**

Total Approved Net Estimates.....	63,780,240,000
Add sum now required .....	<u><b>4,783,447,681</b></u>
NET TOTAL.....	<u><u>68,563,687,681</u></u>



**Vote D1082 State Department for Medical Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0402000 National Referral & Specialized Services	16,515,666,667	3,899,666,667	12,616,000,000	(5,620,500,000)	10,895,166,667	3,899,666,667	6,995,500,000
0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	15,434,866,667	7,451,666,667	7,983,200,000	(530,000,000)	14,904,866,667	7,451,666,667	7,453,200,000
0411000 Health Research and Innovations	887,000,000	-	887,000,000	(787,000,000)	100,000,000	-	100,000,000
0412000 General Administration	2,049,000,000	-	2,049,000,000	-	2,049,000,000	-	2,049,000,000
<b>TOTAL FOR VOTE D1082 State Department for Medical Services</b>	<b>34,886,533,334</b>	<b>11,351,333,334</b>	<b>23,535,200,000</b>	<b>(6,937,500,000)</b>	<b>27,949,033,334</b>	<b>11,351,333,334</b>	<b>16,597,700,000</b>

**Vote D1082 State Department for Medical Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre	2,636,666,667	1,711,666,667	925,000,000	(500,000,000)	2,136,666,667	1,711,666,667	425,000,000
1082100200 National Commodities Storage Center (KEMSA)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	1,300,000,000	1,000,000,000	300,000,000	-	1,300,000,000	1,000,000,000	300,000,000
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	3,562,000,000	-	3,562,000,000	(2,462,000,000)	1,100,000,000	-	1,100,000,000
1082100600 Free Maternity Program (Strategic Intervention)	2,049,000,000	-	2,049,000,000	-	2,049,000,000	-	2,049,000,000
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	300,000,000	-	300,000,000	(300,000,000)	-	-	-
1082100800 Renovation & Equipping of National Spinal Injury Hospital	100,000,000	-	100,000,000	(100,000,000)	-	-	-

**Vote D1082 State Department for Medical Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082100900 Procurement of Equipment at the National Blood Transfusion Services	760,000,000	-	760,000,000	(260,000,000)	500,000,000	-	500,000,000
1082101000 Establishing of Regional Cancer Centres - NCI	80,000,000	-	80,000,000	(30,000,000)	50,000,000	-	50,000,000
1082101100 Cancer & Chronic Disease Management Centre □ MTRH	102,000,000	-	102,000,000	-	102,000,000	-	102,000,000
1082101200 Construction and Equipping Children Hospital- MTRH	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1082101300 Equipping Maternity Unit (Mother & Baby Hospital)	75,000,000	-	75,000,000	(75,000,000)	-	-	-
1082101400 Expansion and Equipping of ICU-MTRH	75,000,000	-	75,000,000	(75,000,000)	-	-	-
1082101500 Construction and upgrading of KEMRI Laboratories	87,000,000	-	87,000,000	(87,000,000)	-	-	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	567,666,667	517,666,667	50,000,000	-	567,666,667	517,666,667	50,000,000

**Vote D1082 State Department for Medical Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082101800 Strengthening of Cancer Management at KNH	500,000,000	-	500,000,000	(308,500,000)	191,500,000	-	191,500,000
1082101900 Research and Development - KEMRI	400,000,000	-	400,000,000	(400,000,000)	-	-	-
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH	235,000,000	-	235,000,000	(85,000,000)	150,000,000	-	150,000,000
1082102600 Construction and Equipping of Children Hospital at KUTRRH	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1082103000 Intergrated Health Management Information System - BETA	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities	1,000,000,000	-	1,000,000,000	(500,000,000)	500,000,000	-	500,000,000

**Vote D1082 State Department for Medical Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082103600 Kenya COVID-19 Emergency Response Project	2,300,000,000	1,500,000,000	800,000,000	-	2,300,000,000	1,500,000,000	800,000,000
1082103800 Vaccines Programme	4,600,000,000	2,600,000,000	2,000,000,000	-	4,600,000,000	2,600,000,000	2,000,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	844,000,000	844,000,000	-	-	844,000,000	844,000,000	-
1082104100 Special Global Fund HIV Grant NFM3	4,033,200,000	-	4,033,200,000	-	4,033,200,000	-	4,033,200,000
1082104300 Primary Health Care in the Devolved Context	577,000,000	-	577,000,000	-	577,000,000	-	577,000,000
1082104400 Human Vaccine Production - BETA	200,000,000	-	200,000,000	(200,000,000)	-	-	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	1,270,000,000	1,270,000,000	-	-	1,270,000,000	1,270,000,000	-
1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-

**Vote D1082 State Department for Medical Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	838,000,000	788,000,000	50,000,000	-	838,000,000	788,000,000	50,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1082104900 Integrated Reproductive Health Programme	710,000,000	700,000,000	10,000,000	-	710,000,000	700,000,000	10,000,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1082105100 Upgrading & Equipping of Maternal & New Born Ward - Endeless Hospital	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1082105200 Construction of Private Wing Inpatient Complex - MTRH	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1082105300 Procurement of Specialized Medical Equipment - MTRH	75,000,000	-	75,000,000	(75,000,000)	-	-	-
1082105700 Construction of Ugenya Hospital	30,000,000	-	30,000,000	(30,000,000)	-	-	-

**Vote D1082 State Department for Medical Services**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082106000 Acquisition of Speciliazed Medical Equipment CHP	2,000,000,000	-	2,000,000,000	-	2,000,000,000	-	2,000,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program	1,000,000,000	400,000,000	600,000,000	-	1,000,000,000	400,000,000	600,000,000
1082107300 Procument of Specialized Equipment	450,000,000	-	450,000,000	(450,000,000)	-	-	-
1082107400 Construction and Equiping of Health Centres	450,000,000	-	450,000,000	(450,000,000)	-	-	-
<b>TOTAL FOR VOTE D1082 State Department for Medical Services</b>	<b>34,886,533,334</b>	<b>11,351,333,334</b>	<b>23,535,200,000</b>	<b>(6,937,500,000)</b>	<b>27,949,033,334</b>	<b>11,351,333,334</b>	<b>16,597,700,000</b>

**Vote D1082 State Department for Medical Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1082100100 KNH Burns and Pediatrics Centre	(500,000,000)	-	(500,000,000)
1082100200 National Commodities Storage Center (KEMSA)	(50,000,000)	-	(50,000,000)
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	(2,462,000,000)	-	(2,462,000,000)
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	(300,000,000)	-	(300,000,000)
1082100800 Renovation & Equipping of National Spinal Injury Hospital	(100,000,000)	-	(100,000,000)
1082100900 Procurement of Equipment at the National Blood Transfusion Services	(260,000,000)	-	(260,000,000)
1082101000 Establishing of Regional Cancer Centres - NCI	(30,000,000)	-	(30,000,000)
1082101200 Construction and Equipping Children Hospital-MTRH	(100,000,000)	-	(100,000,000)
1082101300 Equipping Maternity Unit (Mother & Baby Hospital)	(75,000,000)	-	(75,000,000)
1082101400 Expansion and Equipping of ICU-MTRH	(75,000,000)	-	(75,000,000)
1082101500 Construction and upgrading of KEMRI Laboratories	(87,000,000)	-	(87,000,000)
1082101800 Strengthening of Cancer Management at KNH	(308,500,000)	-	(308,500,000)
1082101900 Research and Development - KEMRI	(400,000,000)	-	(400,000,000)
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH	(85,000,000)	-	(85,000,000)
1082102600 Construction and Equipping of Children Hospital at KUTRRH	(100,000,000)	-	(100,000,000)
1082103000 Intergrated Health Management Information System - BETA	(100,000,000)	-	(100,000,000)



**Vote D1082 State Department for Medical Services**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Medical Services, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1082103100 Procurement of Family Planning & Reproductive Health Commodities	(500,000,000)	-	(500,000,000)
1082104400 Human Vaccine Production - BETA	(200,000,000)	-	(200,000,000)
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital	(50,000,000)	-	(50,000,000)
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital	(100,000,000)	-	(100,000,000)
1082105200 Construction of Private Wing Inpatient Complex - MTRH	(50,000,000)	-	(50,000,000)
1082105300 Procurement of Specialized Medical Equipment - MTRH	(75,000,000)	-	(75,000,000)
1082105700 Construction of Ugenya Hospital	(30,000,000)	-	(30,000,000)
1082107300 Procurement of Specialized Equipment	(450,000,000)	-	(450,000,000)
1082107400 Construction and Equipping of Health Centres	(450,000,000)	-	(450,000,000)
<b>Total Change for Vote D1082 State Department for Medical Services</b>	<b>(6,937,500,000)</b>	<b>-</b>	<b>(6,937,500,000)</b>

**VOTE D 1082 State Department for Medical Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1082100100 KNH Burns and Pediatrics Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	925,000,000	425,000,000	(500,000,000)	-	-	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>1082100200 National Commodities Storage Center (KEMSA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>						
2220200 Routine Maintenance - Other Assets	3,562,000,000	1,100,000,000	(2,462,000,000)	-	-	(2,462,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,462,000,000)</b>	-	-	<b>(2,462,000,000)</b>

**VOTE D 1082 State Department for Medical Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(2,462,000,000)</b>	-	-	<b>(2,462,000,000)</b>
<b>1082100700 Renovation/Equipping Buildings-Mathari Teaching &amp; Referral Hospital</b>						
3110200 Construction of Building	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1082100800 Renovation &amp; Equipping of National Spinal Injury Hospital</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082100900 Procurement of Equipment at the National Blood Transfusion Services</b>						
2211000 Specialised Materials and Supplies	760,000,000	500,000,000	(260,000,000)	-	-	(260,000,000)

**VOTE D 1082 State Department for Medical Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(260,000,000)</b>	-	-	<b>(260,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(260,000,000)</b>	-	-	<b>(260,000,000)</b>
<b>1082101000 Establishing of Regional Cancer Centres - NCI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1082101200 Construction and Equipping Children Hospital- MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082101300 Equipping Maternity Unit (Mother &amp; Baby Hospital)</b>						

**VOTE D 1082 State Department for Medical Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1082101400 Expansion and Equipping of ICU-MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1082101500 Construction and upgrading of KEMRI Laboratories</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	-	(87,000,000)	-	-	(87,000,000)
<b>GROSS EXPENDITURE</b>			<b>(87,000,000)</b>	-	-	<b>(87,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(87,000,000)</b>	-	-	<b>(87,000,000)</b>

**VOTE D 1082 State Department for Medical Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1082101800 Strengthening of Cancer Management at KNH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	191,500,000	(308,500,000)	-	-	(308,500,000)
<b>GROSS EXPENDITURE</b>			<b>(308,500,000)</b>	-	-	<b>(308,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(308,500,000)</b>	-	-	<b>(308,500,000)</b>
<b>1082101900 Research and Development - KEMRI</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	400,000,000	-	(400,000,000)	-	-	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	150,000,000	(85,000,000)	-	-	(85,000,000)
<b>GROSS EXPENDITURE</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>

**VOTE D 1082 State Department for Medical Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>1082102600 Construction and Equipping of Children Hospital at KUTRRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082103000 Intergrated Health Management Information System - BETA</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
2640500 Other Capital Grants and Transfers	1,000,000,000	500,000,000	(500,000,000)	-	-	(500,000,000)

**VOTE D 1082 State Department for Medical Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>1082104400 Human Vaccine Production - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital</b>						
3110200 Construction of Building	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1082105100 Upgrading &amp; Equipping of Maternal &amp; New Born Ward -Endebess Hospital</b>						



**VOTE D 1082 State Department for Medical Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082105200 Construction of Private Wing Inpatient Complex - MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1082105300 Procurement of Specialized Medical Equipment - MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>

**VOTE D 1082 State Department for Medical Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1082105700 Construction of Ugenya Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1082107300 Procurement of Specialized Equipment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	(450,000,000)	-	-	(450,000,000)
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>1082107400 Construction and Equipping of Health Centres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	(450,000,000)	-	-	(450,000,000)
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>

**VOTE D 1082 State Department for Medical Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>NET EXPENDITURE VOTE 1082 State Department for Medical Services KShs.</b>			<b>(6,937,500,000)</b>	-	-	<b>(6,937,500,000)</b>

**KShs.**

Total Approved Estimates.....	23,535,200,000
Less - Reduction as above.....	<u><b>(6,937,500,000)</b></u>
NET TOTAL.....	<u><u>16,597,700,000</u></u>

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1082100100 KNH Burns and Pediatrics Centre.</b>						
<b>1082100101 KNH Burns and Pediatrics Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	308,333,333	125,000,000	(183,333,333)	-	-	(183,333,333)
<b>GROSS EXPENDITURE</b>			<b>(183,333,333)</b>	-	-	<b>(183,333,333)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(183,333,333)</b>	-	-	<b>(183,333,333)</b>
<b>1082100102 OPEC Fund for International Development Contribution</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	308,333,333	150,000,000	(158,333,333)	-	-	(158,333,333)
<b>GROSS EXPENDITURE</b>			<b>(158,333,333)</b>	-	-	<b>(158,333,333)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(158,333,333)</b>	-	-	<b>(158,333,333)</b>
<b>1082100103 BADEA Contribution</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	308,333,334	150,000,000	(158,333,334)	-	-	(158,333,334)
<b>GROSS EXPENDITURE</b>			<b>(158,333,334)</b>	-	-	<b>(158,333,334)</b>

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(158,333,334)</b>	-	-	<b>(158,333,334)</b>
<b>1082100100 KNH Burns and Pediatrics Centre</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>1082100200 National Commodities Storage Center (KEMSA).</b>						
<b>1082100201 National Commodities Storage Center (KEMSA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1082100200 National Commodities Storage Center (KEMSA)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.</b>						

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>						
2220200 Routine Maintenance - Other Assets	3,562,000,000	1,100,000,000	(2,462,000,000)	-	-	(2,462,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,462,000,000)</b>	-	-	<b>(2,462,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,462,000,000)</b>	-	-	<b>(2,462,000,000)</b>
<b>1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,462,000,000)</b>	-	-	<b>(2,462,000,000)</b>
<b>1082100700 Renovation/Equipping Buildings-Mathari Teaching &amp; Referral Hospital.</b>						
<b>1082100701 Renovation/Equipping Buildings-Mathari Teaching &amp; Referral Hospital</b>						
3110200 Construction of Building	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1082100700 Renovation/Equipping Buildings-Mathari Teaching &amp; Referral Hospital</b>						

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1082100800 Renovation &amp; Equipping of National Spinal Injury Hospital.</b>						
<b>1082100801 Renovation &amp; Equipping of National Spinal Injury Hospital</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082100800 Renovation &amp; Equipping of National Spinal Injury Hospital</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082100900 Procurement of Equipment at the National Blood Transfusion Services.</b>						
<b>1082100901 Procurement of Equipment at the National Blood Transfusion Services</b>						
2211000 Specialised Materials and Supplies	760,000,000	500,000,000	(260,000,000)	-	-	(260,000,000)

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(260,000,000)</b>	-	-	<b>(260,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(260,000,000)</b>	-	-	<b>(260,000,000)</b>
<b>1082100900 Procurement of Equipment at the National Blood Transfusion Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(260,000,000)</b>	-	-	<b>(260,000,000)</b>
<b>1082101000 Establishing of Regional Cancer Centres - NCI.</b>						
<b>1082101001 Establishing of Regional Cancer Centres - NCI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1082101000 Establishing of Regional Cancer Centres - NCI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1082101200 Construction and Equipping Children Hospital- MTRH.</b>						



**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1082101201 Construction and Equipping Children Hospital-MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082101200 Construction and Equipping Children Hospital-MTRH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082101300 Equipping Maternity Unit (Mother &amp; Baby Hospital).</b>						
<b>1082101301 Equipping Maternity Unit (Mother &amp; Baby Hospital)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1082101300 Equipping Maternity Unit (Mother &amp; Baby Hospital)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1082101400 Expansion and Equipping of ICU-MTRH.</b>						
<b>1082101401 Expansion and Equipping of ICU-MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1082101400 Expansion and Equipping of ICU-MTRH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1082101500 Construction and upgrading of KEMRI Laboratories.</b>						
<b>1082101501 Construction and upgrading of KEMRI Laboratories (NBI, Kwale, Busia)</b>						

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	-	(87,000,000)	-	-	(87,000,000)
<b>GROSS EXPENDITURE</b>			<b>(87,000,000)</b>	-	-	<b>(87,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(87,000,000)</b>	-	-	<b>(87,000,000)</b>
<b>1082101500 Construction and upgrading of KEMRI Laboratories</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(87,000,000)</b>	-	-	<b>(87,000,000)</b>
<b>1082101800 Strengthening of Cancer Management at KNH.</b>						
<b>1082101801 Strengthening of Cancer Management at KNH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	191,500,000	(308,500,000)	-	-	(308,500,000)
<b>GROSS EXPENDITURE</b>			<b>(308,500,000)</b>	-	-	<b>(308,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(308,500,000)</b>	-	-	<b>(308,500,000)</b>
<b>1082101800 Strengthening of Cancer Management at KNH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(308,500,000)</b>	-	-	<b>(308,500,000)</b>

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1082101900 Research and Development - KEMRI.</b>						
<b>1082101901 Research and Development - KEMRI</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	400,000,000	-	(400,000,000)	-	-	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>1082101900 Research and Development - KEMRI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.</b>						
<b>1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	150,000,000	(85,000,000)	-	-	(85,000,000)
<b>GROSS EXPENDITURE</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>1082102600 Construction and Equipping of Children Hospital at KUTRRH.</b>						
<b>1082102601 Construction and Equipping of Children Hospital at KUTRRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082102600 Construction and Equipping of Children Hospital at KUTRRH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082103000 Digital Health Platform - BETA.</b>						

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1082103001 Digital Health Platform</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082103000 Intergrated Health Management Information System - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities.</b>						
<b>1082103101 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						
2640500 Other Capital Grants and Transfers	1,000,000,000	500,000,000	(500,000,000)	-	-	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>1082103100 Procurement of Family Planning &amp; Reproductive Health Commodities</b>						

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>1082104400 Human Vaccine Production - BETA.</b>						
<b>1082104401 Human Vaccine Production</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1082104400 Human Vaccine Production - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.</b>						
<b>1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal</b>						
3110200 Construction of Building	50,000,000	-	(50,000,000)	-	-	(50,000,000)

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1082105100 Upgrading &amp; Equipping of Maternal &amp; New Born Ward -Endebess Hospital.</b>						
<b>1082105101 Upgrading &amp; Equipping of Maternal &amp; New Born Ward - Endebess Hospital</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082105100 Upgrading &amp; Equipping of Maternal &amp; New Born Ward -Endebess Hospital</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082105200 Construction of Private Wing Inpatient Complex - MTRH.</b>						



**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1082105201 Construction of Private Wing Inpatient Complex - MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1082105200 Construction of Private Wing Inpatient Complex - MTRH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1082105300 Procurement of Specialized Medical Equipment - MTRH.</b>						
<b>1082105301 Procurement of Specialized Medical Equipment - MTRH</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1082105300 Procurement of Specialized Medical Equipment - MTRH</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1082105700 Construction of Ugenya Hospital.</b>						
<b>1082105701 Construction of Ugenya Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1082105700 Construction of Ugenya Hospital</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1082107300 Procurement of Specialized Equipment.</b>						
<b>1082107301 Procurement of Specialized Equipment - KNH</b>						

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	(450,000,000)	-	-	(450,000,000)
<b>GROSS EXPENDITURE</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>1082107300 Procurement of Specialized Equipment</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>1082107400 Construction and Equipping of Health Centres.</b>						
<b>1082107401 Mt. Elgon Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1082107402 Sikhendu Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1082107403 Mogotio Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1082107404 Iftin Level IV Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1082107405 Kilgoris Level IV Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1082107406 Lukusi Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1082107407 Jua Kali Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1082107408 Kegonga Level IV Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1082107409 Bugumbe Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1082107410 Chebirir Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1082107411 Wamba Health Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1082107412 Khwisero Level IV Hospital</b>						

**VOTE D1082 State Department for Medical Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1082107413 Upgrading Chuka County Referral Hospital to Level V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1082107400 Construction and Equipping of Health Centres</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(450,000,000)</b>	-	-	<b>(450,000,000)</b>
<b>NET EXPENDITURE VOTE 1082 State Department for Medical Services KSh.</b>			<b>(6,937,500,000)</b>	-	-	<b>(6,937,500,000)</b>

**KShs.**

Total Approved Net Estimates.....	23,535,200,000
Less - Reduction as above.....	<u>(6,937,500,000)</u>
<b>NET TOTAL.....</b>	<u><b>16,597,700,000</b></u>

**Vote D1083 State Department for Public Health and Professional Standards**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0406000 Preventive and Promotive Health Services	4,228,000,000	-	4,228,000,000	(540,000,000)	3,688,000,000	-	3,688,000,000
0407000 Health Resources Development and Innovation	1,295,000,000	-	1,295,000,000	(1,295,000,000)	-	-	-
0408000 Health Policy, Standards and Regulations	41,180,000	-	41,180,000	(41,180,000)	-	-	-
<b>TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards</b>	<b>5,564,180,000</b>	<b>-</b>	<b>5,564,180,000</b>	<b>(1,876,180,000)</b>	<b>3,688,000,000</b>	<b>-</b>	<b>3,688,000,000</b>



**Vote D1083 State Department for Public Health and Professional Standards**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100100 Dietetics Services Improvement	70,000,000	-	70,000,000	(70,000,000)	-	-	-
1083100200 Clinical Waste Disposal System	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	300,000,000	-	300,000,000	(300,000,000)	-	-	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	614,500,000	-	614,500,000	(614,500,000)	-	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC	500,000,000	-	500,000,000	(500,000,000)	-	-	-
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC	2,600,000,000	-	2,600,000,000	-	2,600,000,000	-	2,600,000,000
1083101700 Special Global Fund TB Grant NFM3	1,088,000,000	-	1,088,000,000	-	1,088,000,000	-	1,088,000,000

**Vote D1083 State Department for Public Health and Professional Standards**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083102100 Public Participation Projects	49,500,000	-	49,500,000	(49,500,000)	-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1083102400 Construction of Examination Centre - KMPDC	41,180,000	-	41,180,000	(41,180,000)	-	-	-
1083102700 Central Radioactive Waste Processing Facilities	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1083102800 Public Participation Projects	111,000,000	-	111,000,000	(111,000,000)	-	-	-
<b>TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards</b>	<b>5,564,180,000</b>	<b>-</b>	<b>5,564,180,000</b>	<b>(1,876,180,000)</b>	<b>3,688,000,000</b>	<b>-</b>	<b>3,688,000,000</b>

**Vote D1083 State Department for Public Health and Professional Standards**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Health and Professional Standards, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1083100100 Dietetics Services Improvement	(70,000,000)	-	(70,000,000)
1083100200 Clinical Waste Disposal System	(30,000,000)	-	(30,000,000)
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	(300,000,000)	-	(300,000,000)
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	(614,500,000)	-	(614,500,000)
1083100800 Equipping of Laboratories and Classrooms at KMTC	(500,000,000)	-	(500,000,000)
1083102100 Public Participation Projects	(49,500,000)	-	(49,500,000)
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research	(60,000,000)	-	(60,000,000)
1083102400 Construction of Examination Centre - KMPDC	(41,180,000)	-	(41,180,000)
1083102700 Central Radioactive Waste Processing Facilities	(100,000,000)	-	(100,000,000)
1083102800 Public Participation Projects	(111,000,000)	-	(111,000,000)
<b>Total Change for Vote D1083 State Department for Public Health and Professional Standards</b>	<b>(1,876,180,000)</b>	<b>-</b>	<b>(1,876,180,000)</b>

**VOTE D 1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1083100100 Dietetics Services Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1083100200 Clinical Waste Disposal System</b>						
2211300 Other Operating Expenses	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3110200 Construction of Building	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	-	(300,000,000)

**VOTE D 1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1083100700 Construction of Tuition Blocks and Laboratories at KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	314,500,000	-	(314,500,000)	-	-	(314,500,000)
3110200 Construction of Building	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(614,500,000)</b>	-	-	<b>(614,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(614,500,000)</b>	-	-	<b>(614,500,000)</b>
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	(500,000,000)	-	-	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>

**VOTE D 1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1083102100 Public Participation Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	(49,500,000)	-	-	(49,500,000)
<b>GROSS EXPENDITURE</b>			<b>(49,500,000)</b>	-	-	<b>(49,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(49,500,000)</b>	-	-	<b>(49,500,000)</b>
<b>1083102200 Infrastructure upgrade at Kenya Institute of Primate Research</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1083102400 Construction of Examination Centre - KMPDC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,180,000	-	(41,180,000)	-	-	(41,180,000)
<b>GROSS EXPENDITURE</b>			<b>(41,180,000)</b>	-	-	<b>(41,180,000)</b>

**VOTE D 1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(41,180,000)</b>	-	-	<b>(41,180,000)</b>
<b>1083102700 Central Radioactive Waste Processing Facilities</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1083102800 Public Participation Projects</b>						
3110200 Construction of Building	106,000,000	-	(106,000,000)	-	-	(106,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(111,000,000)</b>	-	-	<b>(111,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(111,000,000)</b>	-	-	<b>(111,000,000)</b>
<b>NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KShs.</b>			<b>(1,876,180,000)</b>	-	-	<b>(1,876,180,000)</b>

**VOTE D 1083 State Department for Public Health and Professional Standards**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

**KShs.**

Total Approved Estimates.....	5,564,180,000
Less - Reduction as above.....	<u>(1,876,180,000)</u>
NET TOTAL.....	<u><u>3,688,000,000</u></u>



**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083100100 Dietetics Services Improvement.</b>						
<b>1083100101 Dietetics Services Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1083100100 Dietetics Services Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1083100200 Clinical Waste Disposal System.</b>						
<b>1083100201 Clinical Waste Disposal System</b>						
2211300 Other Operating Expenses	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3110200 Construction of Building	20,000,000	-	(20,000,000)	-	-	(20,000,000)

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1083100200 Clinical Waste Disposal System</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.</b>						
<b>1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1083100700 Construction of Tuition Blocks and Laboratories at KMTC.</b>						

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083100701 Construction of Tuition blocks &amp; Laboratories at KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	-	(165,000,000)	-	-	(165,000,000)
3110200 Construction of Building	300,000,000	-	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(465,000,000)</b>	-	-	<b>(465,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(465,000,000)</b>	-	-	<b>(465,000,000)</b>
<b>1083100712 Ziwa KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1083100715 Infrastructure Development for Ijara KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	(49,500,000)	-	-	(49,500,000)
<b>GROSS EXPENDITURE</b>			<b>(49,500,000)</b>	-	-	<b>(49,500,000)</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,500,000)</b>	-	-	<b>(49,500,000)</b>
<b>1083100700 Construction of Tuition Blocks and Laboratories at KMTC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(614,500,000)</b>	-	-	<b>(614,500,000)</b>
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC.</b>						
<b>1083100801 Equipping of Laboratory and Classrooms KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	(400,000,000)	-	-	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>1083100809 Thirteen KMTC Campuses and Eight Satellite Campuses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083100800 Equipping of Laboratories and Classrooms at KMTC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>1083102100 Public Participation Projects.</b>						
<b>1083102101 Infrastructure Support to Kieni KMTC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	(49,500,000)	-	-	(49,500,000)
<b>GROSS EXPENDITURE</b>			<b>(49,500,000)</b>	-	-	<b>(49,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,500,000)</b>	-	-	<b>(49,500,000)</b>
<b>1083102100 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(49,500,000)</b>	-	-	<b>(49,500,000)</b>
<b>1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.</b>						
<b>1083102201 Infrastructure upgrade at Kenya Institute of Primate Research</b>						

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1083102200 Infrastructure upgrade at Kenya Institute of Primate Research</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1083102400 Construction of Examination Centre - KMPDC.</b>						
<b>1083102401 Construction of Examination Centre - KMPDC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,180,000	-	(41,180,000)	-	-	(41,180,000)
<b>GROSS EXPENDITURE</b>			<b>(41,180,000)</b>	-	-	<b>(41,180,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(41,180,000)</b>	-	-	<b>(41,180,000)</b>
<b>1083102400 Construction of Examination Centre - KMPDC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(41,180,000)</b>	-	-	<b>(41,180,000)</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083102700 Central Radioactive Waste Processing Facilities.</b>						
<b>1083102701 Central Radioactive Waste Processing Facility - Ololua</b>						
3110200 Construction of Building	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1083102700 Central Radioactive Waste Processing Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1083102800 Public Participation Projects.</b>						
<b>1083102801 Construction of a KMTC at Mwembeni, Nyali</b>						
3110200 Construction of Building	16,000,000	-	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1083102802 Construction of a KMTC in Changamwe Constituency</b>						
3110200 Construction of Building	16,000,000	-	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1083102803 Equipping Mbita KMTC</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1083102804 Construction of lecture halls at Sigowet KMTC campus</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>



**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1083102805 Matungulu KMTC Campus: Construction of 8No. Classrooms Block</b>						
3110200 Construction of Building	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1083102806 Miathene KMTC</b>						
3110200 Construction of Building	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1083102807 Marigat Sub-County Hospital</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1083102808 Construction of Lihrembe Dispensary</b>						

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1083102809 Construction of Ekambuli Health Centre Maternity</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1083102810 Maternity Wing and Theatre at Sabatia Sub- County Hospital</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1083102800 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(111,000,000)</b>	-	-	<b>(111,000,000)</b>
<b>NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KSh.</b>			<b>(1,876,180,000)</b>	-	-	<b>(1,876,180,000)</b>

**VOTE D1083 State Department for Public Health and Professional Standards**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	<b>KShs.</b>					
Total Approved Net Estimates.....	5,564,180,000					
Less - Reduction as above.....	<b>(1,876,180,000)</b>					
NET TOTAL.....	<u>3,688,000,000</u>					

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	126,875,096,825	53,679,064,957	73,196,031,868	(14,105,316,879)	112,769,779,946	53,679,064,957	59,090,714,989
<b>TOTAL FOR VOTE D1091 State Department for Roads</b>	<b>126,875,096,825</b>	<b>53,679,064,957</b>	<b>73,196,031,868</b>	<b>(14,105,316,879)</b>	<b>112,769,779,946</b>	<b>53,679,064,957</b>	<b>59,090,714,989</b>

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	85,000,000	-	85,000,000	(5,000,000)	80,000,000	-	80,000,000
1091100400 Mombasa Port Area Roads Development project	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091100600 Nairobi Southern Bypass Project	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091101000 Northern Corridor Transport Improvement Project	339,902,558	202,000,000	137,902,558	(3,000,000)	336,902,558	202,000,000	134,902,558
1091101100 East African Trade and Transport Facilitation Project (KRA)	25,903,436	-	25,903,436	-	25,903,436	-	25,903,436
1091101200 Kenya Transport Sector Support Programme	854,745,667	250,000,000	604,745,667	(25,000,000)	829,745,667	250,000,000	579,745,667
1091101300 National Urban Transport Improvement Project (NUTRIP)	320,000,000	150,000,000	170,000,000	(5,000,000)	315,000,000	150,000,000	165,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	126,338,729	-	126,338,729	10,000,000	136,338,729	-	136,338,729
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091102000 Support to Road Sector: Capacity Building Component	272,000,000	218,000,000	54,000,000	-	272,000,000	218,000,000	54,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000
1091102600 Mombasa Mariakani Highway Project	5,711,542,353	3,600,000,000	2,111,542,353	(8,000,000)	5,703,542,353	3,600,000,000	2,103,542,353
1091102900 Naro Moru - Munyu - Karisheni	75,260,447	-	75,260,447	(5,000,000)	70,260,447	-	70,260,447
1091103000 Iten - Kapsowar Phase I	33,718,246	-	33,718,246	-	33,718,246	-	33,718,246
1091103100 Nambengele -Rwambwa - Port Victoria	6,276,692	-	6,276,692	-	6,276,692	-	6,276,692

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103200 Luanda-Akala Road (phase I)	9,223,130	-	9,223,130	-	9,223,130	-	9,223,130
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	123,429,203	-	123,429,203	(5,000,000)	118,429,203	-	118,429,203
1091103500 Kimilili - Misikhu Road	43,624,929	-	43,624,929	-	43,624,929	-	43,624,929
1091103600 Tirap - Embobut - Chesogon	53,203,069	-	53,203,069	(3,000,000)	50,203,069	-	50,203,069
1091103700 Ngorongo - Githunguri	87,771,328	-	87,771,328	(5,000,000)	82,771,328	-	82,771,328
1091103800 Kamagambo - Nyasembe (phase I)	19,560,049	-	19,560,049	-	19,560,049	-	19,560,049
1091104200 Toku Bridge	7,063,694	-	7,063,694	-	7,063,694	-	7,063,694
1091104300 Muthatari-Siakago-Ugweri	45,660,657	-	45,660,657	(3,000,000)	42,660,657	-	42,660,657

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	119,186,754	-	119,186,754	(5,000,000)	114,186,754	-	114,186,754
1091104700 Muranga - Gitugi	70,028,101	-	70,028,101	(5,000,000)	65,028,101	-	65,028,101
1091104800 Mairi - Makomboki	118,899,086	-	118,899,086	(5,000,000)	113,899,086	-	113,899,086
1091105300 Giakanja -Tetu Mission Road(D4340	106,109,208	-	106,109,208	(5,000,000)	101,109,208	-	101,109,208
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	12,632,894	-	12,632,894	-	12,632,894	-	12,632,894
1091105700 A2 Mathaithi - C70 Munaini	106,086,789	-	106,086,789	(5,000,000)	101,086,789	-	101,086,789
1091105800 Keroka-Kebirigo (D224)	107,449,759	-	107,449,759	(5,000,000)	102,449,759	-	102,449,759
1091105900 Gatundu - Karinga - Flyover	84,372,959	-	84,372,959	(5,000,000)	79,372,959	-	79,372,959



**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	28,254,776	-	28,254,776	-	28,254,776	-	28,254,776
1091106200 Gortu Bridge	79,255,361	-	79,255,361	(5,000,000)	74,255,361	-	74,255,361
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	39,466,666	-	39,466,666	-	39,466,666	-	39,466,666
1091106400 Kabenes - Kachibora	7,317,987	-	7,317,987	-	7,317,987	-	7,317,987
1091106700 Gatura - Ngere - Karangi	50,000,000	-	50,000,000	(3,000,000)	47,000,000	-	47,000,000
1091107000 Baricho Bridge	71,244,454	-	71,244,454	(5,000,000)	66,244,454	-	66,244,454
1091107400 Molo - Olenguruone	122,230,299	-	122,230,299	(5,000,000)	117,230,299	-	117,230,299
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	20,456,064	-	20,456,064	-	20,456,064	-	20,456,064

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091107600 Wamumu - Machanga Phase I	11,462,473	-	11,462,473	-	11,462,473	-	11,462,473
1091107700 Sigiri Brdige and Approaches	14,405,142	-	14,405,142	-	14,405,142	-	14,405,142
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	94,820,430	-	94,820,430	(5,000,000)	89,820,430	-	89,820,430
1091109300 Ololunga - Mukenyo - RWC 127	47,290,627	-	47,290,627	(3,000,000)	44,290,627	-	44,290,627
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	89,572,019	-	89,572,019	(5,000,000)	84,572,019	-	84,572,019
1091110200 Loruk - Barpelo Road	44,479,541	-	44,479,541	(3,000,000)	41,479,541	-	41,479,541
1091110300 Modika - Nuno Road (phase II)	7,960,735	-	7,960,735	-	7,960,735	-	7,960,735
1091110500 Chiakariga - Meru Road	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091110700 Oljororok - Ndundori Road	14,552,740	-	14,552,740	-	14,552,740	-	14,552,740
1091111100 Rumuruti - Mararal Road (phase I)	4,581,683	-	4,581,683	-	4,581,683	-	4,581,683
1091111200 Chepterit - Baraton University - Kimondi Road	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091111300 Londiani-Fort Tenan-Muhoroni Road	23,393,584	-	23,393,584	-	23,393,584	-	23,393,584
1091111800 Rangala-Siaya-Bondo Road	59,444,951	-	59,444,951	(3,000,000)	56,444,951	-	56,444,951
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	1,448,128	-	1,448,128	-	1,448,128	-	1,448,128
1091112400 Kehancha-Suna - Masara Road	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091112500 Chebilat - Ikonge - Chabera Road	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114000 Narok - Sekenani Road (C12) - Design	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	110,000,000	50,000,000	60,000,000	(3,000,000)	107,000,000	50,000,000	57,000,000
1091114700 Thika - Magumu Road	107,364,444	100,000,000	7,364,444	-	107,364,444	100,000,000	7,364,444
1091115300 Kisii - Chemosit Road(C21)	2,713,596	-	2,713,596	-	2,713,596	-	2,713,596
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,394,136,930	1,285,085,353	109,051,577	(6,000,000)	1,388,136,930	1,285,085,353	103,051,577
1091116000 Kitale -Endebes - Suam Road	736,266,188	696,266,188	40,000,000	-	736,266,188	696,266,188	40,000,000
1091116100 Eldoret Town Bypass Road	877,488,872	829,805,570	47,683,302	(3,000,000)	874,488,872	829,805,570	44,683,302
1091116300 Webuye - Malaba Road	20,691,477	-	20,691,477	-	20,691,477	-	20,691,477

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	14,321,448	-	14,321,448	55,678,552	70,000,000	-	70,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1091116800 Emali- Oloitoktok Road	5,000,000	-	5,000,000	15,000,000	20,000,000	-	20,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091117200 Weiwei Bridge	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091117400 Marigat Bridge	45,000,000	-	45,000,000	(3,000,000)	42,000,000	-	42,000,000
1091117500 Endau Bridge	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091117700 Stand Khisa-Khumsalaba Road	59,040,341	-	59,040,341	(3,000,000)	56,040,341	-	56,040,341

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	65,000,000	-	65,000,000	(5,000,000)	60,000,000	-	60,000,000
1091119200 Garsen - Witu - Lamu Road(C112)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	110,000,000	100,000,000	10,000,000	-	110,000,000	100,000,000	10,000,000
1091120100 Lomut Bridge	47,175,068	-	47,175,068	(3,000,000)	44,175,068	-	44,175,068
1091120900 Garissa Municipality Roads	115,000,000	-	115,000,000	(5,000,000)	110,000,000	-	110,000,000
1091121900 Waiyaki Way -Redhill Link Road	90,000,000	-	90,000,000	(5,000,000)	85,000,000	-	85,000,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	12,298,711	-	12,298,711	-	12,298,711	-	12,298,711

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	2,695,545	-	2,695,545	-	2,695,545	-	2,695,545
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	90,000,000	-	90,000,000	10,000,000	100,000,000	-	100,000,000
1091123300 Nairobi Outering Roads	90,000,000	-	90,000,000	(5,000,000)	85,000,000	-	85,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	90,000,000	-	90,000,000	(5,000,000)	85,000,000	-	85,000,000
1091124800 Dualling of Nairobi Eastern Bypass Project	190,384,258	-	190,384,258	(25,000,000)	165,384,258	-	165,384,258
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	65,000,000	-	65,000,000	(5,000,000)	60,000,000	-	60,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	55,469,946	-	55,469,946	(3,000,000)	52,469,946	-	52,469,946

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125500 Kericho By-Pass	1,329,746	-	1,329,746	-	1,329,746	-	1,329,746
1091125600 Nyahururu By-Pass	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091125800 Thika Bypass	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
1091125900 Eastlands Roads Phase II	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRs)	387,125,197	-	387,125,197	(15,000,000)	372,125,197	-	372,125,197



**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091126700 Mechanical Yards maintenance and rehabilitation	428,053,438	-	428,053,438	-	428,053,438	-	428,053,438
1091126900 Modernization of Materials Testing and Research facilities Phase One	70,195,000	-	70,195,000	-	70,195,000	-	70,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127600 Roads project monitoring and evaluation	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091127900 Road projects technical audits	20,500,000	-	20,500,000	-	20,500,000	-	20,500,000
1091128000 Annuity Low Volume Seal Roads	14,087,000,000	14,087,000,000	-	-	14,087,000,000	14,087,000,000	-
1091128100 Gilgil - Machinery	216,689,162	100,000,000	116,689,162	(5,000,000)	211,689,162	100,000,000	111,689,162
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1091129600 Othaya - Karima - Kiandu	55,000,000	-	55,000,000	25,000,000	80,000,000	-	80,000,000
1091130800 Murang'a - Kiriani	17,671,611	-	17,671,611	-	17,671,611	-	17,671,611
1091131400 Isinya - Konza	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091132001 Roads 2000	857,949,959	370,196,600	487,753,359	(20,000,000)	837,949,959	370,196,600	467,753,359
1091132200 Malindi -Sagale	158,484,364	-	158,484,364	(5,000,000)	153,484,364	-	153,484,364
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	66,892,624	-	66,892,624	(5,000,000)	61,892,624	-	61,892,624
1091133700 Low Volume Sealed Roads (Lvstr); Phase 1 - Batch 1A	1,928,609,836	-	1,928,609,836	23,000,000	1,951,609,836	-	1,951,609,836
1091133800 Low Volume Seals Phase 1 Batch 2	2,475,980,121	-	2,475,980,121	(119,000,000)	2,356,980,121	-	2,356,980,121
1091133900 Low Volume Seals Phase 1 Batch 2	3,985,701,465	-	3,985,701,465	(105,542,605)	3,880,158,860	-	3,880,158,860
1091134100 Low Volume Seal Roads Batch 1	2,358,440,297	-	2,358,440,297	(89,010,772)	2,269,429,525	-	2,269,429,525
1091134500 Nyaru - Iten	254,000,000	214,000,000	40,000,000	-	254,000,000	214,000,000	40,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091135400 Low Volume Seal Roads	3,486,567,014	-	3,486,567,014	(95,789,586)	3,390,777,428	-	3,390,777,428
1091135500 Backlog Maintenance Interventions	3,376,374	-	3,376,374	-	3,376,374	-	3,376,374
1091135600 Backlog Maintenance Interventions - Cont	80,453,812	-	80,453,812	-	80,453,812	-	80,453,812
1091135900 Spot Improvement Interventions	144,041,528	-	144,041,528	(8,000,000)	136,041,528	-	136,041,528
1091136700 Alterations and Improvement to EBK Premises	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091136800 North Eastern Transport Improvement Project (NETIP)	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091137100 Spot Improvement Works	35,539,716	-	35,539,716	-	35,539,716	-	35,539,716
1091137200 Spot Improvement Works	97,000,000	-	97,000,000	(5,000,000)	92,000,000	-	92,000,000

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REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091137400 Spot Improvement	260,320,632	-	260,320,632	(15,000,000)	245,320,632	-	245,320,632
1091138400 Kibunja - Molo	7,562,655	-	7,562,655	-	7,562,655	-	7,562,655
1091139100 Maintenance of Crucial Road Links II	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads	30,000,000	-	30,000,000	120,000,000	150,000,000	-	150,000,000
1091139700 Spot Improvement II	136,603,714	-	136,603,714	(5,000,000)	131,603,714	-	131,603,714
1091139800 SPOT IMPROVEMENT III	99,311,222	-	99,311,222	(3,000,000)	96,311,222	-	96,311,222
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	2,190,924,470	2,125,924,470	65,000,000	(5,000,000)	2,185,924,470	2,125,924,470	60,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	208,923,723	168,923,723	40,000,000	-	208,923,723	168,923,723	40,000,000

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140300 Ugunja-Ukwala-Ruambwa (C92)	65,000,000	-	65,000,000	(5,000,000)	60,000,000	-	60,000,000
1091140400 Mau Narok - Kisiriri (B18)	5,766,541	-	5,766,541	-	5,766,541	-	5,766,541
1091140500 Ruiru – Githunguri - Uplands (C560)	129,000,000	84,000,000	45,000,000	(3,000,000)	126,000,000	84,000,000	42,000,000
1091140600 Posta (Naibor) – Kisima - Maralal	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091141900 Kitale-Morpus (KFW)	3,513,000,000	3,008,000,000	505,000,000	-	3,513,000,000	3,008,000,000	505,000,000
1091142300 EXIM: Nairobi Western Bypass	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	2,015,000,000	2,000,000,000	15,000,000	-	2,015,000,000	2,000,000,000	15,000,000
1091142900 Kadel - Homa Hills - Kanyadhiang	37,339,957	-	37,339,957	-	37,339,957	-	37,339,957

**Vote D1091 State Department for Roads**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143000 SPOT IMPROVEMENT IV	16,631,797	-	16,631,797	-	16,631,797	-	16,631,797
1091143100 SPOT IMPROVEMENT V	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1091143400 African Community Access Programme	36,731,209	-	36,731,209	-	36,731,209	-	36,731,209
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000
1091144000 KISII BY-PASS PHASE II	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091144100 KAJIADO ACCESS ROADS	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091144500 NAROK TOWN ROADS	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000
1091145100 Monitoring and Evaluation	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091145800 Critical Emergency Intervention Roads	13,760,000,000	-	13,760,000,000	(13,760,000,000)	-	-	-
1091145900 Lamu Port Access Road	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	2,134,255,249	1,168,272,682	965,982,567	(5,000,000)	2,129,255,249	1,168,272,682	960,982,567



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REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146200 Low Volume Seal Roads	3,005,015,289	-	3,005,015,289	(166,000,000)	2,839,015,289	-	2,839,015,289
1091146300 Spot Improvement VI	99,291,694	-	99,291,694	(5,000,000)	94,291,694	-	94,291,694
1091146500 Spot Improvement VIII	50,979,157	-	50,979,157	(3,000,000)	47,979,157	-	47,979,157
1091146600 Emergency Culverts and Bridges	77,911,669	-	77,911,669	(5,000,000)	72,911,669	-	72,911,669
1091147200 Githurai Kimbo Phase III	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091147800 Access Embu University	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091148300 Spot Improvement IX	105,335,188	-	105,335,188	(5,000,000)	100,335,188	-	100,335,188
1091148400 Spot Improvement X	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091148500 Spot Improvement XI	316,408,145	-	316,408,145	(8,000,000)	308,408,145	-	308,408,145
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	330,000,000	-	330,000,000	-	330,000,000	-	330,000,000
1091149800 Mombasa - Mtwapa	4,876,048,341	4,876,048,341	-	-	4,876,048,341	4,876,048,341	-
1091150200 Barpello - Tot - Sigor - Marich Pass	570,000,000	300,000,000	270,000,000	(10,000,000)	560,000,000	300,000,000	260,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1091150700 Construction of Thika Town Roads	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091151600 Homabay Town Roads Phase 1	140,000,000	-	140,000,000	-	140,000,000	-	140,000,000
1091151700 Mlolongo - Athi river - Joska	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091151800 Restoration of Damaged Offices at Works House	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091152000 Njabini - Kinyona	70,000,000	-	70,000,000	(5,000,000)	65,000,000	-	65,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000
1091152400 Spot Improvement XII	74,908,496	-	74,908,496	(5,000,000)	69,908,496	-	69,908,496
1091152600 Kirinyaga Town Roads	90,000,000	-	90,000,000	(5,000,000)	85,000,000	-	85,000,000
1091152700 Spot Improvement XIII	13,673,800	-	13,673,800	-	13,673,800	-	13,673,800
1091152800 Low Volume Seals LVSR	2,016,683,164	-	2,016,683,164	(74,000,000)	1,942,683,164	-	1,942,683,164
1091152900 Marsabit - Shegel (B7)	85,000,000	-	85,000,000	(5,000,000)	80,000,000	-	80,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091153000 Spot Improvement XIV	95,664,629	-	95,664,629	(3,000,000)	92,664,629	-	92,664,629
1091153200 Spot Improvement XV	302,916,705	50,000,000	252,916,705	(5,000,000)	297,916,705	50,000,000	247,916,705
1091153300 Construction of Meru Link Roads	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091154600 Construction of Makupa Causeway	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	83,042,593	-	83,042,593	(5,000,000)	78,042,593	-	78,042,593
1091156000 Tartar Junction - Kamuino	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156100 Spot Improvement XVI	75,000,000	-	75,000,000	(5,000,000)	70,000,000	-	70,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	1,020,000,000	1,000,000,000	20,000,000	-	1,020,000,000	1,000,000,000	20,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	1,040,000,000	1,000,000,000	40,000,000	-	1,040,000,000	1,000,000,000	40,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	150,000,000	-	150,000,000	(5,000,000)	145,000,000	-	145,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	150,000,000	-	150,000,000	(5,000,000)	145,000,000	-	145,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	150,000,000	-	150,000,000	(5,000,000)	145,000,000	-	145,000,000
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	150,000,000	-	150,000,000	(5,000,000)	145,000,000	-	145,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091159200 Spot Improvement XX	16,839,847	-	16,839,847	-	16,839,847	-	16,839,847
1091159300 Tarbaj Town Roads	50,000,000	-	50,000,000	(3,000,000)	47,000,000	-	47,000,000
1091159400 Kigumo Town Roads	140,000,000	-	140,000,000	(5,000,000)	135,000,000	-	135,000,000
1091159500 Informal Settlements Road Programme	55,000,000	-	55,000,000	(3,000,000)	52,000,000	-	52,000,000
1091159600 Horn of Africa Gateway Development Project	10,415,500,000	7,593,500,000	2,822,000,000	30,000,000	10,445,500,000	7,593,500,000	2,852,000,000
1091159700 Spot Improvement XXI	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159800 Isiolo Town Roads	80,000,000	-	80,000,000	(5,000,000)	75,000,000	-	75,000,000
1091159900 Spot Improvement XXII	11,584,458	-	11,584,458	-	11,584,458	-	11,584,458
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	-	10,070,000	-	10,070,000	-	10,070,000
1091160300 Construction of Training Workshop-Kisii Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1091160500 Construction of Hostel - KIHBT -Main campus	106,000,000	-	106,000,000	-	106,000,000	-	106,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	-	5,031,382	-	5,031,382	-	5,031,382

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	225,000,000	150,000,000	75,000,000	(5,000,000)	220,000,000	150,000,000	70,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091161400 Dualling of Limuru Road Phase 1	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	1,130,000,000	1,000,000,000	130,000,000	(5,000,000)	1,125,000,000	1,000,000,000	125,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	1,055,000,000	1,000,000,000	55,000,000	(3,000,000)	1,052,000,000	1,000,000,000	52,000,000



**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091161700 Masalani - Kotile - Gamba - Malindi Road	22,886,368	-	22,886,368	-	22,886,368	-	22,886,368
1091161900 Spot Improvement XXIII	761,670,799	-	761,670,799	(25,000,000)	736,670,799	-	736,670,799
1091162000 Spot Improvement XXIV	7,542,930	-	7,542,930	-	7,542,930	-	7,542,930
1091162200 Spot Improvement XXVI	9,707,633	-	9,707,633	-	9,707,633	-	9,707,633
1091162400 Spot Improvement XXVIII	51,501,272	-	51,501,272	-	51,501,272	-	51,501,272
1091162500 Spot Improvement XXIX	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	500,000,000	500,000,000	-	-	500,000,000	500,000,000	-
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091162800 Annuity Programme Lot 18: Western Region Projects	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091163400 Critical Roads VI	75,000,000	-	75,000,000	(5,000,000)	70,000,000	-	70,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	65,000,000	-	65,000,000	(5,000,000)	60,000,000	-	60,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	642,639,466	400,000,000	242,639,466	(10,000,000)	632,639,466	400,000,000	232,639,466
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	135,000,000	50,000,000	85,000,000	(5,000,000)	130,000,000	50,000,000	80,000,000
1091164100 Spot Improvement XXX	7,825,478	-	7,825,478	-	7,825,478	-	7,825,478
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	106,326,001	-	106,326,001	(5,000,000)	101,326,001	-	101,326,001
1091164600 Spot Improvement XXXII	27,000,000	-	27,000,000	-	27,000,000	-	27,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091164900 Access Roads to Affordable Housing Facilities	412,000,000	-	412,000,000	(18,000,000)	394,000,000	-	394,000,000
1091165000 Access Roads to Industrial Park Facilities	2,132,042,030	2,052,042,030	80,000,000	420,000,000	2,552,042,030	2,052,042,030	500,000,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091166200 Samatar - Wajir	330,000,000	300,000,000	30,000,000	-	330,000,000	300,000,000	30,000,000
1091167200 Upgrading of Elwak - Rhamu Project	2,000,000,000	2,000,000,000	-	-	2,000,000,000	2,000,000,000	-
1091167300 Spot Improvement XXXIII	2,825,478	-	2,825,478	-	2,825,478	-	2,825,478

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091167400 Spot Improvement XXXIV	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1091167500 Critical Roads XIV	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
1091167700 Rural Roads Graveling II	90,000,000	-	90,000,000	(5,000,000)	85,000,000	-	85,000,000
1091168000 Spot Improvement XXXV	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091168100 Spot Improvement XXXVI	135,000,000	-	135,000,000	-	135,000,000	-	135,000,000
1091168200 Critical Roads Interventions	406,527,949	-	406,527,949	(15,000,000)	391,527,949	-	391,527,949
1091168300 Public Participation Roads IV	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1091168400 Public Participation Roads V	829,200,000	-	829,200,000	(5,000,000)	824,200,000	-	824,200,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091168800 Rural Roads Murrarming II	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091169400 Land Compensation & Relocation of Services	223,822,047	-	223,822,047	(9,000,000)	214,822,047	-	214,822,047
1091169500 Land Compensation & Relocation of Services	4,575,067,024	-	4,575,067,024	68,000,000	4,643,067,024	-	4,643,067,024
1091169700 Rural Roads Murrarming III	19,000,000	-	19,000,000	-	19,000,000	-	19,000,000
1091169800 Spot Improvement XXXVII	275,107,717	-	275,107,717	-	275,107,717	-	275,107,717
1091169900 Low Volume Seals LVSR II	2,140,266,159	-	2,140,266,159	(3,652,468)	2,136,613,691	-	2,136,613,691
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091170100 Rural Roads Murrarming IV	56,000,000	-	56,000,000	-	56,000,000	-	56,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091170400 Spot Improvement XXXVIII	119,000,000	-	119,000,000	-	119,000,000	-	119,000,000
1091170600 Rural Roads Murrarming VIII	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
1091170700 Rural Roads Murrarming IX	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091170800 Rural Roads Murrarming X	-	-	-	15,000,000	15,000,000	-	15,000,000
1091170900 Spot Improvement XXXIX	190,000,000	-	190,000,000	15,000,000	205,000,000	-	205,000,000
1091171100 Quality Compliance (EBK)	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091171200 Spot Improvement XI	380,000,000	-	380,000,000	-	380,000,000	-	380,000,000
1091171500 Spot Improvement XLI	112,000,000	-	112,000,000	-	112,000,000	-	112,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091171600 Spot Improvement XLII	65,000,000	-	65,000,000	(5,000,000)	60,000,000	-	60,000,000
1091171800 Spot Improvement XLIV	29,950,062	-	29,950,062	-	29,950,062	-	29,950,062
1091171900 Spot Improvement XLV	26,642,541	-	26,642,541	-	26,642,541	-	26,642,541
1091172000 Spot Improvement XLVI	73,000,000	-	73,000,000	-	73,000,000	-	73,000,000
1091172100 Spot Improvement XLVII	378,000,000	-	378,000,000	30,000,000	408,000,000	-	408,000,000
1091172200 Critical Roads XIX (Critical Roads I )	130,000,000	-	130,000,000	(5,000,000)	125,000,000	-	125,000,000
1091172300 Critical Roads XX (Critical Roads I )	193,028,738	-	193,028,738	(5,000,000)	188,028,738	-	188,028,738
1091172600 Low Volume Seals LVSR III	1,487,831,152	-	1,487,831,152	39,000,000	1,526,831,152	-	1,526,831,152

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	500,000,000	500,000,000	-	-	500,000,000	500,000,000	-
1091172900 Construction of Ngong Road/ Naivasha Road Interchange	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)	105,000,000	100,000,000	5,000,000	-	105,000,000	100,000,000	5,000,000
1091173100 Nairobi Roads Rapid Decongestion -Lot 15	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091173200 James Gchuru Road (ABC Place - Junction Mall)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091173500 Biretwo □ Aror - Chesongoch (B126) Road (85km)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000



**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091173700 Lesseru - Kitale	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091173800 Morpus - Kainuk	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091173900 Kainuk - Lokichar	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091174000 Alterations and Improvement of KeTRB offices	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091174100 Electronic Document & Records Management System	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091174300 Consultancy Services for Roads Projects	957,329,803	-	957,329,803	(3,000,000)	954,329,803	-	954,329,803
1091174400 Low Volume Seals LVSR IV	1,702,304,967	-	1,702,304,967	5,000,000	1,707,304,967	-	1,707,304,967

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091174500 Kaptambuliet Bridge	82,000,000	-	82,000,000	-	82,000,000	-	82,000,000
1091174600 Spot Improvement XLVIII	905,000,000	-	905,000,000	-	905,000,000	-	905,000,000
1091174700 Spot Improvement XLIX	645,000,000	-	645,000,000	-	645,000,000	-	645,000,000
1091174800 Spot Improvement L	693,000,000	-	693,000,000	-	693,000,000	-	693,000,000
1091174900 Spot Improvement LI	192,000,000	-	192,000,000	-	192,000,000	-	192,000,000
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091175100 Low Volume Seal Road - LVSR V	70,000,000	-	70,000,000	(3,000,000)	67,000,000	-	67,000,000
1091175200 Stage Construction	100,000,000	-	100,000,000	45,000,000	145,000,000	-	145,000,000

**Vote D1091 State Department for Roads**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091175300 Public Participation Roads VI	184,000,000	-	184,000,000	-	184,000,000	-	184,000,000
<b>TOTAL FOR VOTE D1091 State Department for Roads</b>	<b>126,875,096,825</b>	<b>53,679,064,957</b>	<b>73,196,031,868</b>	<b>(14,105,316,879)</b>	<b>112,769,779,946</b>	<b>53,679,064,957</b>	<b>59,090,714,989</b>

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	(5,000,000)	-	(5,000,000)
1091101000 Northern Corridor Transport Improvement Project	(3,000,000)	-	(3,000,000)
1091101200 Kenya Transport Sector Support Programme	(25,000,000)	-	(25,000,000)
1091101300 National Urban Transport Improvement Project (NUTRIP)	(5,000,000)	-	(5,000,000)
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	10,000,000	-	10,000,000
1091102600 Mombasa Mariakani Highway Project	(8,000,000)	-	(8,000,000)
1091102900 Naro Moru - Munyu - Karisheni	(5,000,000)	-	(5,000,000)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	(5,000,000)	-	(5,000,000)
1091103600 Tirap - Embobut - Chesogon	(3,000,000)	-	(3,000,000)
1091103700 Ngorongo - Githunguri	(5,000,000)	-	(5,000,000)
1091104300 Muthatari-Siakago-Ugweri	(3,000,000)	-	(3,000,000)
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	(5,000,000)	-	(5,000,000)
1091104700 Muranga - Gitugi	(5,000,000)	-	(5,000,000)
1091104800 Mairi - Makomboki	(5,000,000)	-	(5,000,000)
1091105300 Giakanja -Tetu Mission Road(D4340	(5,000,000)	-	(5,000,000)
1091105700 A2 Mathaithi - C70 Munaini	(5,000,000)	-	(5,000,000)
1091105800 Keroka-Kebirigo (D224)	(5,000,000)	-	(5,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091105900 Gatundu - Karinga - Flyover	(5,000,000)	-	(5,000,000)
1091106200 Gortu Bridge	(5,000,000)	-	(5,000,000)
1091106700 Gatura - Ngere - Karangi	(3,000,000)	-	(3,000,000)
1091107000 Baricho Bridge	(5,000,000)	-	(5,000,000)
1091107400 Molo - Olenguruone	(5,000,000)	-	(5,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	(5,000,000)	-	(5,000,000)
1091109300 Ololunga - Mukenyo - RWC 127	(3,000,000)	-	(3,000,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	(5,000,000)	-	(5,000,000)
1091110200 Loruk - Barpelo Road	(3,000,000)	-	(3,000,000)
1091111800 Rangala-Siaya-Bondo Road	(3,000,000)	-	(3,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	(3,000,000)	-	(3,000,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	(6,000,000)	-	(6,000,000)
1091116100 Eldoret Town Bypass Road	(3,000,000)	-	(3,000,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	55,678,552	-	55,678,552
1091116800 Emali- Oloitoktok Road	15,000,000	-	15,000,000
1091117400 Marigat Bridge	(3,000,000)	-	(3,000,000)
1091117700 Stand Khisa-Khumsalaba Road	(3,000,000)	-	(3,000,000)
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	(5,000,000)	-	(5,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091120100 Lomut Bridge	(3,000,000)	-	(3,000,000)
1091120900 Garissa Municipality Roads	(5,000,000)	-	(5,000,000)
1091121900 Waiyaki Way -Redhill Link Road	(5,000,000)	-	(5,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	10,000,000	-	10,000,000
1091123300 Nairobi Outering Roads	(5,000,000)	-	(5,000,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	(5,000,000)	-	(5,000,000)
1091124800 Dualling of Nairobi Eastern Bypass Project	(25,000,000)	-	(25,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	(5,000,000)	-	(5,000,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	(3,000,000)	-	(3,000,000)
1091125600 Nyahururu By-Pass	(5,000,000)	-	(5,000,000)
1091125900 Eastlands Roads Phase II	(5,000,000)	-	(5,000,000)
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)	(15,000,000)	-	(15,000,000)
1091128100 Gilgil - Machinery	(5,000,000)	-	(5,000,000)
1091129600 Othaya - Karima - Kiandu	25,000,000	-	25,000,000
1091132001 Roads 2000	(20,000,000)	-	(20,000,000)
1091132200 Malindi -Sagale	(5,000,000)	-	(5,000,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	(5,000,000)	-	(5,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	23,000,000	-	23,000,000

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091133800 Low Volume Seals Phase 1 Batch 2	(119,000,000)	-	(119,000,000)
1091133900 Low Volume Seals Phase 1 Batch 2	(105,542,605)	-	(105,542,605)
1091134100 Low Volume Seal Roads Batch 1	(89,010,772)	-	(89,010,772)
1091135400 Low Volume Seal Roads	(95,789,586)	-	(95,789,586)
1091135900 Spot Improvement Interventions	(8,000,000)	-	(8,000,000)
1091137200 Spot Improvement Works	(5,000,000)	-	(5,000,000)
1091137400 Spot Improvement	(15,000,000)	-	(15,000,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads	120,000,000	-	120,000,000
1091139700 Spot Improvement II	(5,000,000)	-	(5,000,000)
1091139800 SPOT IMPROVEMENT III	(3,000,000)	-	(3,000,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	(5,000,000)	-	(5,000,000)
1091140300 Ugunja-Ukwala-Ruambwa (C92)	(5,000,000)	-	(5,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560)	(3,000,000)	-	(3,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	(5,000,000)	-	(5,000,000)
1091144100 KAJIADO ACCESS ROADS	(5,000,000)	-	(5,000,000)
1091144500 NAROK TOWN ROADS	(5,000,000)	-	(5,000,000)
1091145800 Critical Emergency Intervention Roads	(13,760,000,000)	-	(13,760,000,000)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	(5,000,000)	-	(5,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091146200 Low Volume Seal Roads	(166,000,000)	-	(166,000,000)
1091146300 Spot Improvement VI	(5,000,000)	-	(5,000,000)
1091146500 Spot Improvement VIII	(3,000,000)	-	(3,000,000)
1091146600 Emergency Culverts and Bridges	(5,000,000)	-	(5,000,000)
1091148300 Spot Improvement IX	(5,000,000)	-	(5,000,000)
1091148500 Spot Improvement XI	(8,000,000)	-	(8,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass	(10,000,000)	-	(10,000,000)
1091151700 Mlolongo - Athi river - Joska	(5,000,000)	-	(5,000,000)
1091152000 Njabini - Kinyona	(5,000,000)	-	(5,000,000)
1091152100 Upgrading of Inner Core Estate Access Roads	(5,000,000)	-	(5,000,000)
1091152400 Spot Improvement XII	(5,000,000)	-	(5,000,000)
1091152600 Kirinyaga Town Roads	(5,000,000)	-	(5,000,000)
1091152800 Low Volume Seals LVSR	(74,000,000)	-	(74,000,000)
1091152900 Marsabit - Shegel (B7)	(5,000,000)	-	(5,000,000)
1091153000 Spot Improvement XIV	(3,000,000)	-	(3,000,000)
1091153200 Spot Improvement XV	(5,000,000)	-	(5,000,000)
1091153300 Construction of Meru Link Roads	(5,000,000)	-	(5,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	(5,000,000)	-	(5,000,000)



**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091156000 Tartar Junction - Kamuino	(5,000,000)	-	(5,000,000)
1091156100 Spot Improvement XVI	(5,000,000)	-	(5,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	(5,000,000)	-	(5,000,000)
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	(5,000,000)	-	(5,000,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	(5,000,000)	-	(5,000,000)
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	(5,000,000)	-	(5,000,000)
1091159300 Tarbaj Town Roads	(3,000,000)	-	(3,000,000)
1091159400 Kigumo Town Roads	(5,000,000)	-	(5,000,000)
1091159500 Informal Settlements Road Programme	(3,000,000)	-	(3,000,000)
1091159600 Horn of Africa Gateway Development Project	30,000,000	-	30,000,000
1091159800 Isiolo Town Roads	(5,000,000)	-	(5,000,000)
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	(5,000,000)	-	(5,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	(5,000,000)	-	(5,000,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	(3,000,000)	-	(3,000,000)
1091161900 Spot Improvement XXIII	(25,000,000)	-	(25,000,000)
1091163400 Critical Roads VI	(5,000,000)	-	(5,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	(5,000,000)	-	(5,000,000)
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	(10,000,000)	-	(10,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	(5,000,000)	-	(5,000,000)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	(5,000,000)	-	(5,000,000)
1091164900 Access Roads to Affordable Housing Facilities	(18,000,000)	-	(18,000,000)
1091165000 Access Roads to Industrial Park Facilities	420,000,000	-	420,000,000
1091167700 Rural Roads Gravelling II	(5,000,000)	-	(5,000,000)
1091168200 Critical Roads Interventions	(15,000,000)	-	(15,000,000)
1091168400 Public Participation Roads V	(5,000,000)	-	(5,000,000)
1091169400 Land Compensation & Relocation of Services	(9,000,000)	-	(9,000,000)
1091169500 Land Compensation & Relocation of Services	68,000,000	-	68,000,000
1091169900 Low Volume Seals LVSR II	(3,652,468)	-	(3,652,468)
1091170800 Rural Roads Murrarming X	15,000,000	-	15,000,000
1091170900 Spot Improvement XXXIX	15,000,000	-	15,000,000
1091171600 Spot Improvement XLII	(5,000,000)	-	(5,000,000)
1091172100 Spot Improvement XLVII	30,000,000	-	30,000,000
1091172200 Critical Roads XIX (Critical Roads I )	(5,000,000)	-	(5,000,000)
1091172300 Critical Roads XX (Critical Roads I )	(5,000,000)	-	(5,000,000)
1091172600 Low Volume Seals LVSR III	39,000,000	-	39,000,000
1091174300 Consultancy Services for Roads Projects	(3,000,000)	-	(3,000,000)

**Vote D1091 State Department for Roads**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091174400 Low Volume Seals LVSR IV	5,000,000	-	5,000,000
1091175100 Low Volume Seal Road - LVSR V	(3,000,000)	-	(3,000,000)
1091175200 Stage Construction	45,000,000	-	45,000,000
<b>Total Change for Vote D1091 State Department for Roads</b>	<b>(14,105,316,879)</b>	<b>-</b>	<b>(14,105,316,879)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	339,902,558	336,902,558	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	804,745,667	779,745,667	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	270,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,711,542,353	5,703,542,353	(8,000,000)	-	-	(8,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,260,447	70,260,447	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,429,203	118,429,203	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091103600 Tirap - Embobut - Chesogon</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	53,203,069	50,203,069	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091103700 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,771,328	82,771,328	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,660,657	42,660,657	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,186,754	114,186,754	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091104700 Muranga - Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,028,101	65,028,101	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091104800 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,899,086	113,899,086	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,109,208	101,109,208	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,086,789	101,086,789	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,449,759	102,449,759	(5,000,000)	-	-	(5,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,372,959	79,372,959	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091106200 Gortu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,255,361	74,255,361	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091106700 Gatura - Ngere - Karangi</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091107000 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,244,454	66,244,454	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091107400 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,230,299	117,230,299	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,820,430	89,820,430	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,290,627	44,290,627	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,572,019	84,572,019	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091110200 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,479,541	41,479,541	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091111800 Rangala-Siaya-Bondo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,444,951	56,444,951	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	107,000,000	(3,000,000)	-	-	(3,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,394,136,930	1,388,136,930	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091116100 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	877,488,872	874,488,872	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	14,321,448	70,000,000	55,678,552	-	-	55,678,552
<b>GROSS EXPENDITURE</b>			<b>55,678,552</b>	-	-	<b>55,678,552</b>
<b>NET EXPENDITURE</b>			<b>55,678,552</b>	-	-	<b>55,678,552</b>
<b>1091116800 Emali- Oloitoktok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091117400 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	42,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091117700 Stand Khisa-Khumsalaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,040,341	56,040,341	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091120100 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,175,068	44,175,068	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>



**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091120900 Garissa Municipality Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	110,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	100,000,000	10,000,000	-	-	10,000,000

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091123300 Nairobi Outering Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	190,384,258	165,384,258	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,469,946	52,469,946	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091125600 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125900 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	387,125,197	372,125,197	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091128100 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	216,689,162	211,689,162	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091129600 Othaya - Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1091132001 Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	857,949,959	837,949,959	(20,000,000)	-	-	(20,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091132200 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	158,484,364	153,484,364	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,892,624	61,892,624	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,928,609,836	1,951,609,836	23,000,000	-	-	23,000,000
<b>GROSS EXPENDITURE</b>			<b>23,000,000</b>	-	-	<b>23,000,000</b>
<b>NET EXPENDITURE</b>			<b>23,000,000</b>	-	-	<b>23,000,000</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,475,980,121	2,356,980,121	(119,000,000)	-	-	(119,000,000)
<b>GROSS EXPENDITURE</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,985,701,465	3,880,158,860	(105,542,605)	-	-	(105,542,605)
<b>GROSS EXPENDITURE</b>			<b>(105,542,605)</b>	-	-	<b>(105,542,605)</b>
<b>NET EXPENDITURE</b>			<b>(105,542,605)</b>	-	-	<b>(105,542,605)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,358,440,297	2,269,429,525	(89,010,772)	-	-	(89,010,772)
<b>GROSS EXPENDITURE</b>			<b>(89,010,772)</b>	-	-	<b>(89,010,772)</b>
<b>NET EXPENDITURE</b>			<b>(89,010,772)</b>	-	-	<b>(89,010,772)</b>
<b>1091135400 Low Volume Seal Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,486,567,014	3,390,777,428	(95,789,586)	-	-	(95,789,586)
<b>GROSS EXPENDITURE</b>			<b>(95,789,586)</b>	-	-	<b>(95,789,586)</b>
<b>NET EXPENDITURE</b>			<b>(95,789,586)</b>	-	-	<b>(95,789,586)</b>
<b>1091135900 Spot Improvement Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,041,528	136,041,528	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>



**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091137200 Spot Improvement Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,000,000	92,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091137400 Spot Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,320,632	245,320,632	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	150,000,000	120,000,000	-	-	120,000,000

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091139700 Spot Improvement II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,603,714	131,603,714	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091139800 SPOT IMPROVEMENT III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,311,222	96,311,222	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,190,924,470	2,185,924,470	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	126,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091144100 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091144500 NAROK TOWN ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091145800 Critical Emergency Intervention Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,760,000,000	-	(13,760,000,000)	-	-	(13,760,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,760,000,000)</b>	-	-	<b>(13,760,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(13,760,000,000)</b>	-	-	<b>(13,760,000,000)</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,134,255,249	2,129,255,249	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146200 Low Volume Seal Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,005,015,289	2,839,015,289	(166,000,000)	-	-	(166,000,000)

**VOTE D 1091 State Department for Roads**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(166,000,000)</b>	-	-	<b>(166,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(166,000,000)</b>	-	-	<b>(166,000,000)</b>
<b>1091146300 Spot Improvement VI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,291,694	94,291,694	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146500 Spot Improvement VIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,979,157	47,979,157	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091146600 Emergency Culverts and Bridges</b>						

**VOTE D 1091 State Department for Roads**

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	77,911,669	72,911,669	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091148300 Spot Improvement IX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,335,188	100,335,188	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091148500 Spot Improvement XI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	316,408,145	308,408,145	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	570,000,000	560,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152000 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	65,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152400 Spot Improvement XII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,908,496	69,908,496	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152600 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152800 Low Volume Seals LVSR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,016,683,164	1,942,683,164	(74,000,000)	-	-	(74,000,000)
<b>GROSS EXPENDITURE</b>			<b>(74,000,000)</b>	-	-	<b>(74,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(74,000,000)</b>	-	-	<b>(74,000,000)</b>
<b>1091152900 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091153000 Spot Improvement XIV</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	95,664,629	92,664,629	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091153200 Spot Improvement XV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	302,916,705	297,916,705	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091153300 Construction of Meru Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,042,593	78,042,593	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156000 Tartar Junction - Kamuino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156100 Spot Improvement XVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	145,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	145,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	145,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	145,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159300 Tarbaj Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091159400 Kigumo Town Roads</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	135,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159500 Informal Settlements Road Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	52,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091159600 Horn of Africa Gateway Development Project</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	989,000,000	1,019,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091159800 Isiolo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	220,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,130,000,000	1,125,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,055,000,000	1,052,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091161900 Spot Improvement XXIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	761,670,799	736,670,799	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091163400 Critical Roads VI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	642,639,466	632,639,466	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	130,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,326,001	101,326,001	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	412,000,000	394,000,000	(18,000,000)	-	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,132,042,030	2,552,042,030	420,000,000	-	-	420,000,000
<b>GROSS EXPENDITURE</b>			<b>420,000,000</b>	-	-	<b>420,000,000</b>
<b>NET EXPENDITURE</b>			<b>420,000,000</b>	-	-	<b>420,000,000</b>
<b>1091167700 Rural Roads Gravelling II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168200 Critical Roads Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	406,527,949	391,527,949	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091168400 Public Participation Roads V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	829,200,000	824,200,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169400 Land Compensation &amp; Relocation of Services</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	223,822,047	214,822,047	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091169500 Land Compensation &amp; Relocation of Services</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,575,067,024	4,643,067,024	68,000,000	-	-	68,000,000

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>68,000,000</b>	-	-	<b>68,000,000</b>
<b>NET EXPENDITURE</b>			<b>68,000,000</b>	-	-	<b>68,000,000</b>
<b>1091169900 Low Volume Seals LVSR II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,140,266,159	2,136,613,691	(3,652,468)	-	-	(3,652,468)
<b>GROSS EXPENDITURE</b>			<b>(3,652,468)</b>	-	-	<b>(3,652,468)</b>
<b>NET EXPENDITURE</b>			<b>(3,652,468)</b>	-	-	<b>(3,652,468)</b>
<b>1091170800 Rural Roads Murrarming X</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091170900 Spot Improvement XXXIX</b>						

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	205,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091171600 Spot Improvement XLII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172100 Spot Improvement XLVII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	378,000,000	408,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091172200 Critical Roads XIX (Critical Roads I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	125,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172300 Critical Roads XX (Critical Roads I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,028,738	188,028,738	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172600 Low Volume Seals LVSR III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,487,831,152	1,526,831,152	39,000,000	-	-	39,000,000
<b>GROSS EXPENDITURE</b>			<b>39,000,000</b>	-	-	<b>39,000,000</b>



**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>39,000,000</b>	-	-	<b>39,000,000</b>
<b>1091174300 Consultancy Services for Roads Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	957,329,803	954,329,803	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091174400 Low Volume Seals LVSR IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,702,304,967	1,707,304,967	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091175100 Low Volume Seal Road - LVSR V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	67,000,000	(3,000,000)	-	-	(3,000,000)

**VOTE D 1091 State Department for Roads**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091175200 Stage Construction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	145,000,000	45,000,000	-	-	45,000,000
<b>GROSS EXPENDITURE</b>			<b>45,000,000</b>	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE</b>			<b>45,000,000</b>	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE VOTE 1091 State Department for Roads KShs.</b>			<b>(14,105,316,879)</b>	-	-	<b>(14,105,316,879)</b>

**KShs.**

Total Approved Estimates.....	73,196,031,868
Less - Reduction as above.....	<u><b>(14,105,316,879)</b></u>
NET TOTAL.....	<u><u>59,090,714,989</u></u>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091100300 Nuno-Modogashi Road.</b>						
<b>1091100301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091100300 Nuno-Modogashi Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101000 Northern Corridor Transport Improvement Project.</b>						
<b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	52,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091101200 Kenya Transport Sector Support Programme.</b>						
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	265,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	199,752,745	194,752,745	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	115,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>						
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	270,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>						
<b>1091101401 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	20,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091102600 Mombasa Mariakani Highway Project.</b>						
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	446,542,353	443,542,353	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,265,000,000	5,260,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>						
<b>1091102901 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,260,447	70,260,447	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>						



**VOTE D1091 State Department for Roads**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,429,203	118,429,203	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091103600 Tirap - Embobut - Chesogon.</b>						
<b>1091103601 Tirap - Embobut - Chesogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,203,069	50,203,069	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091103600 Tirap - Embobut - Chesogon</b>						

**VOTE D1091 State Department for Roads**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091103700 Ngorongo - Githunguri.</b>						
<b>1091103701 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,771,328	82,771,328	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091103700 Ngorongo - Githunguri</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091104300 Muthatari-Siakago-Ugweri .</b>						
<b>1091104301 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,660,657	42,660,657	(3,000,000)	-	-	(3,000,000)

**VOTE D1091 State Department for Roads**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>						
<b>1091104401 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,186,754	114,186,754	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091104700 Muranga - Gitugi.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091104701 Muranga - Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,028,101	65,028,101	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091104700 Muranga - Gitugi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091104800 Mairi - Makomboki.</b>						
<b>1091104801 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,899,086	113,899,086	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091104800 Mairi - Makomboki</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>						
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,109,208	101,109,208	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>						
<b>1091105701 A2 Mathaithi - C70 Munaini</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	106,086,789	101,086,789	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105800 Keroka-Kebirigo (D224).</b>						
<b>1091105801 Keroka-Kebirigo (D224)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,449,759	102,449,759	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091105900 Gatundu - Karinga - Flyover.</b>						
<b>1091105901 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,372,959	79,372,959	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091106200 Gortu Bridge.</b>						
<b>1091106201 Gortu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,255,361	74,255,361	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091106200 Gortu Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091106700 Gatura - Ngere - Karangi.</b>						
<b>1091106701 Gatura - Ngere - Karangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091106700 Gatura - Ngere - Karangi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091107000 Baricho Bridge.</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091107001 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,244,454	66,244,454	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091107000 Baricho Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091107400 Molo - Olenguruone.</b>						
<b>1091107401 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,230,299	117,230,299	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091107400 Molo - Olenguruone</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>						
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,820,430	89,820,430	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127.</b>						
<b>1091109301 Ololunga - Mukenyo - RWC 127</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,290,627	44,290,627	(3,000,000)	-	-	(3,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .</b>						
<b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,572,019	84,572,019	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091110200 Loruk - Barpelo Road.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091110201 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,479,541	41,479,541	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091110200 Loruk - Barpelo Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091111800 Rangala-Siaya-Bondo Road.</b>						
<b>1091111801 Rangala-Siaya-Bondo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,444,951	56,444,951	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>109111800 Rangala-Siaya-Bondo Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>						
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	107,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>						
<b>1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,333,085,353	1,330,085,353	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091115402 Lot 2 :Kisii-Ahero Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,051,577	58,051,577	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091116100 Eldoret Town Bypass Road.</b>						
<b>1091116101 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	877,488,872	874,488,872	(3,000,000)	-	-	(3,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091116100 Eldoret Town Bypass Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>						
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,321,448	20,000,000	5,678,552	-	-	5,678,552
<b>GROSS EXPENDITURE</b>			<b>5,678,552</b>	-	-	<b>5,678,552</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,678,552</b>	-	-	<b>5,678,552</b>
<b>1091116602 Nairobi - Thika Highway Improvement Project Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>55,678,552</b>	-	-	<b>55,678,552</b>
<b>1091116800 Emali- Oloitoktok Road.</b>						
<b>1091116801 Emali- Oloitoktok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091116800 Emali- Oloitoktok Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091117400 Marigat Bridge.</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091117401 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	42,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091117400 Marigat Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091117700 Stand Khisa-Khumsalaba Road.</b>						
<b>1091117701 Stand Khisa-Khumsalaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,040,341	56,040,341	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091117700 Stand Khisa-Khumsalaba Road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>109118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).</b>						
<b>109118202 Land Compensation: Lanet- Njoro Turn Off</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>109118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091120100 Lomut Bridge.</b>						
<b>1091120101 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,175,068	44,175,068	(3,000,000)	-	-	(3,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091120100 Lomut Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091120900 Garissa Municipality Roads.</b>						
<b>1091120901 Garissa Municipality Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	110,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091120900 Garissa Municipality Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091121901 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>						
<b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	100,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091123300 Nairobi Outering Roads.</b>						
<b>1091123301 Nairobi Outering Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091123300 Nairobi Outering Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>						
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project.</b>						
<b>1091124801 Dualling of Nairobi Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	(15,000,000)	-	-	(15,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091124805 Land Compensation Eastern Bypass (NLC 2021)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,384,258	70,384,258	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>						
<b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.</b>						
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,469,946	52,469,946	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091125600 Nyahururu By-Pass.</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091125601 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125600 Nyahururu By-Pass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125900 Eastlands Roads Phase II.</b>						
<b>1091125901 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091125900 Eastlands Roads Phase II</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).</b>						
<b>1091126318 Mukowe Township roads - Lamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126397 Eldas Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126398 Habaswein Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	140,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091128100 Gilgil - Machinery.</b>						
<b>1091128101 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	216,689,162	211,689,162	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091128100 Gilgil - Machinery</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091129600 Othaya - Karima - Kiandu.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091129601 Othaya - Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1091129600 Othaya - Karima - Kiandu</b>						
<b>NET EXPENDITURE HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1091132000 Roads 2000.</b>						
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	674,509,552	664,509,552	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091132004 EU Eastern Province PH 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,963,974	164,963,974	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091132001 Roads 2000</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091132200 Malindi -Sagale.</b>						
<b>1091132201 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	158,484,364	153,484,364	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091132200 Malindi -Sagale</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>						
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,892,624	61,892,624	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.</b>						
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Acess To Meru University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,874,164	76,874,164	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,690,888	79,690,888	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,937,680	145,937,680	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133708 Maua -Athiru -Kilili-National Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,658,737	46,658,737	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133711 Rumuruti -Sipili -Ndindika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,755,688	81,755,688	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133712 Gatukuyu -Mataara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,874,374	70,874,374	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133713 Masaara - Sori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,682,199	76,682,199	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,936,230	42,936,230	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,970,497	88,970,497	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,943,432	82,943,432	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie- Gacharagae,Kabukuand loop road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	86,642,528	81,642,528	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	75,600,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133744 Mau Mau(Meru)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133748 Mau Mau(Embu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	65,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,503,855	47,503,855	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA- Rhoda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091133773 Emergency Construction of Kasikeu &amp; Mikuyu Bridges &amp; Approach Rds-RW</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,900,000	88,900,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133775 Koru Town - Junction C35 &amp; Access to Koru Bible College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,723,349	47,723,349	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133778 Kapcherop - Makutano- Kapyego- Tendenwa-Kapsangar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091133788 Bondo - Uyawu- Kibanga - Liunda Beach (C843)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,949,923	61,949,923	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,761,998	65,761,998	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133797 Adiedo-Border -Pala/Oriwo - Njeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	55,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1091133798 Mandera Town Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>23,000,000</b>	-	-	<b>23,000,000</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133804 Milalani - Mivumoni - Kilulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,171,391	71,171,391	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133812 Chogoria - Weru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,910,035	42,910,035	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,181,931	92,181,931	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,648,351	76,648,351	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,487,324	90,487,324	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,413,794	58,413,794	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133825 Access to Karatina University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,623,146	64,623,146	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,159,088	72,159,088	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,639,285	59,639,285	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	157,085,661	152,085,661	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133829 Kiritiri - Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,618,638	64,618,638	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133831 Makutano - Kacheliba - Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,377,571	107,377,571	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133841 Danger - Kimondi - Chemuswa</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	111,283,756	106,283,756	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,342,983	165,342,983	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,943,767	73,943,767	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133852 Nakuru CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133853 Elmenteita - Mau Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,642,808	46,642,808	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,645,223	99,645,223	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere- Ugunja/ Butere - Sidindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,197,813	76,197,813	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,270,509	47,270,509	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,211,435	62,211,435	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,344,237	63,344,237	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133882 Keboko - Nyangoso - Nyamache</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,532,655	140,532,655	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,209,958	64,209,958	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,421,921	130,421,921	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133902 Access to Chuka university</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,000,967	66,000,967	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133903 Nkubu - Rubiri - Kamurita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,960,695	45,960,695	(3,000,000)	-	-	(3,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,072,723	117,072,723	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133910 Lessos - Namanjalala - Kobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,790,133	98,790,133	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &amp;□Kaiboi-Kurgum-Chepte</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,583,929	145,583,929	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,694,091	62,694,091	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,395,407	95,395,407	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133924 Gatanga - Kionyo - Nyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,687,620	52,687,620	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	104,227,866	99,227,866	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,496,296	89,496,296	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133927 Indian Bazaar - Ndumberi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,831,213	55,831,213	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,596,961	126,596,961	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,650,382	49,650,382	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,780,729	73,780,729	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,188,282	97,188,282	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,579,170	142,579,170	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133938 LVSR Management Costs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,656,688	47,656,688	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133939 Mandera- Fino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,605,615	99,605,615	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,254,020	145,254,020	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,198,642	56,198,642	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	104,667,358	99,667,358	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133946 Ngong-Suswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,455,838	115,455,838	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133947 Nguuni - Nuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,442,193	96,442,193	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,440,615	135,440,615	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,027,950	54,027,950	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,568,203	100,568,203	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,558,253	96,558,253	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,672,753	65,672,753	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,311,436	51,311,436	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,351,392	83,351,392	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,870,601	50,870,601	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)- Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,727,080	96,727,080	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,365,004	67,365,004	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	67,875,006	150,332,401	82,457,395	-	-	82,457,395
<b>GROSS EXPENDITURE</b>			<b>82,457,395</b>	-	-	<b>82,457,395</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>82,457,395</b>	-	-	<b>82,457,395</b>
<b>1091133976 Jua Kali-Umande-Akorino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,012,475	67,012,475	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133996 Mau Mau Road Lot 2B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(105,542,605)</b>	-	-	<b>(105,542,605)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091134100 Low Volume Seal Roads Batch 1.</b>						
<b>1091134101 Mariakani - Bamba (RWC 096)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,079,855	58,079,855	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,985,550	60,985,550	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,264,216	60,264,216	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,010,772	100,000,000	17,989,228	-	-	17,989,228
<b>GROSS EXPENDITURE</b>			<b>17,989,228</b>	-	-	<b>17,989,228</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>17,989,228</b>	-	-	<b>17,989,228</b>
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,338,728	94,338,728	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	194,466,054	189,466,054	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,110,225	62,110,225	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,580,677	47,580,677	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,766,802	73,766,802	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	81,376,786	76,376,786	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,975,670	64,975,670	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,002,148	91,002,148	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	159,288,942	154,288,942	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	158,388,198	153,388,198	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,231,964	50,231,964	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	166,002,188	161,002,188	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,500,764	47,500,764	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091134123 Kisima - Kibirichia - Kima - Ruiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,954,288	83,954,288	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	42,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091134130 Meru - Mikinduri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	64,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134139 Thwake Bridge Emaergency Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,478,343	47,478,343	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091134141 Mitarakwa - Ha Paulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134142 Nanyuki Town Roads/Likii Nturukuma</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134144 Maina Village Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	55,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(89,010,772)</b>	-	-	<b>(89,010,772)</b>
<b>1091135400 Low Volume Seal Roads.</b>						
<b>1091135401 Samburu - Kinango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,154,397	77,154,397	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135403 Jn B8 - Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,525,077	42,525,077	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091135404 Odda - Bute - Danaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,472,707	101,683,121	30,210,414	-	-	30,210,414
<b>GROSS EXPENDITURE</b>			<b>30,210,414</b>	-	-	<b>30,210,414</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,210,414</b>	-	-	<b>30,210,414</b>
<b>1091135407 Kina - Garbatura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,368,592	104,368,592	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135409 Lare - Ndumuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,350,532	56,350,532	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,914,040	98,914,040	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,085,763	89,085,763	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091135412 Matuu - Ekalakal - Kangulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,968,406	55,968,406	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,357,252	87,357,252	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,162,149	82,162,149	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	109,190,632	104,190,632	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,104,420	58,104,420	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135426 Soy - Kipsangui - Kabenès &amp; Eldoret - Kiplombe - Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,503,775	94,503,775	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,788,058	81,788,058	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,223,764	88,223,764	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135430 Oinamoi - Barwesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,059,425	88,059,425	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,515,890	59,515,890	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135439 Keria - Makutano - Kathwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,492,656	50,492,656	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,088,949	92,088,949	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135456 Thaara - Gakindu - RWC 420</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,162,496	60,162,496	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135460 WAJIR BYPASS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	65,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135461 OLD MALINDI ROAD</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	162,000,000	42,000,000	-	-	42,000,000
<b>GROSS EXPENDITURE</b>			<b>42,000,000</b>	-	-	<b>42,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>42,000,000</b>	-	-	<b>42,000,000</b>
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135470 Sabaki-Marafa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,381,901	89,381,901	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,350,379	95,350,379	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	146,906,631	141,906,631	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135478 Kiawara - Mugunda - Nairutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,722,102	73,722,102	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,226,693	81,226,693	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,529,539	94,529,539	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,359,392	76,359,392	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135488 Kipsigirai Tenden/Access to schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,982,439	126,982,439	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135499 Kilgoris-Lolgorian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,924,326	55,924,326	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135400 Low Volume Seal Roads</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(95,789,586)</b>	-	-	<b>(95,789,586)</b>
<b>1091135900 Spot Improvement Interventions.</b>						
<b>1091135902 Improvement of roads in Nyeri town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	52,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091135900 Spot Improvement Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091137200 Spot Improvement Works.</b>						
<b>1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091137200 Spot Improvement Works</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091137400 Spot Improvement.</b>						
<b>1091137403 Mayanja - Bisunu - Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,614,480	52,614,480	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,639,914	61,639,914	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091137458 Environmental Sustainability</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,526,111	55,526,111	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091137400 Spot Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091139401 Maintenance of Kahawa Sukari Ave &amp; Improvement of Kahawa Sukari E.AR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	150,000,000	120,000,000	-	-	120,000,000
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091139700 Spot Improvement II.</b>						
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,272,192	83,272,192	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091139700 Spot Improvement II</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091139800 SPOT IMPROVEMENT III.</b>						
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,481,521	47,481,521	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091139800 SPOT IMPROVEMENT III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.</b>						
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,190,924,470	2,185,924,470	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>						
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091140500 Ruiru □ Githunguri - Uplands (C560).</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	126,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>						
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091144100 KAJIADO ACCESS ROADS.</b>						
<b>1091144101 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091144100 KAJIADO ACCESS ROADS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091144500 NAROK TOWN ROADS.</b>						
<b>1091144501 NAROK TOWN ROADS</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091144500 NAROK TOWN ROADS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091145800 Critical Emergency Intervention Roads.</b>						
<b>1091145801 Critical Emergency Intervention Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,760,000,000	-	(13,760,000,000)	-	-	(13,760,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,760,000,000)</b>	-	-	<b>(13,760,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,760,000,000)</b>	-	-	<b>(13,760,000,000)</b>
<b>1091145800 Critical Emergency Intervention Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,760,000,000)</b>	-	-	<b>(13,760,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>						
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,134,255,249	2,129,255,249	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146200 Low Volume Seal Roads.</b>						
<b>1091146201 Maragi-Gatheru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,664,916	95,664,916	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146203 Kenya Loma-Kiranze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,884,191	69,884,191	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146206 Kamiti Corner Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,839,927	57,839,927	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146207 Rhino Park Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	168,140,582	163,140,582	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146217 Gekano - Amabuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,205,317	58,205,317	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146218 Manga - Motemomwamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,046,875	60,046,875	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	55,375,230	50,375,230	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,698,668	51,698,668	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,587,835	64,587,835	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,513,375	53,513,375	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,367,668	68,367,668	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146244 Mulot Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,259,618	58,259,618	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,922,825	59,922,825	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146249 Gisambai - Shamakhokho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,099,306	70,099,306	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091146253 Number Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,118,464	44,118,464	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,750,695	155,750,695	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,500,000	100,500,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	69,587,934	64,587,934	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,657,520	70,657,520	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,385,219	55,385,219	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,214,489	76,214,489	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146270 Maralal-Loosuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,753,439	67,753,439	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146272 Milalani-Munje-Funzi island</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,278,128	61,278,128	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	115,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,505,914	50,505,914	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,026,420	93,026,420	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini - Nyamindi- Kiumbuni/Ndind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	195,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara-Karumandi- Gatugura/Muc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,684,827	72,684,827	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,306,975	73,306,975	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	67,155,804	62,155,804	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146200 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(166,000,000)</b>	-	-	<b>(166,000,000)</b>
<b>1091146300 Spot Improvement VI.</b>						
<b>1091146337 Oinobmoi-Kapkelelwa- Kipsaos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,291,694	94,291,694	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146300 Spot Improvement VI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091146500 Spot Improvement VIII.</b>						
<b>1091146555 Kachemogen-Sina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,979,157	47,979,157	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091146500 Spot Improvement VIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091146600 Emergency Culverts and Bridges.</b>						
<b>1091146601 Emergency Culverts and Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,911,669	72,911,669	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146600 Emergency Culverts and Bridges</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091148300 Spot Improvement IX.</b>						
<b>1091148392 Tenden - kibigos - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,335,188	60,335,188	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091148300 Spot Improvement IX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091148500 Spot Improvement XI.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,881,945	46,881,945	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091148500 Spot Improvement XI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>						
<b>1091150201 Lot 1: Moru Barpello-Tot Junction</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	180,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	180,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091151700 Mlolongo - Athi river - Joska.</b>						
<b>1091151701 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152000 Njabini - Kinyona.</b>						
<b>1091152001 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	65,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152000 Njabini - Kinyona</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152400 Spot Improvement XII.</b>						
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,908,496	64,908,496	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152400 Spot Improvement XII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152600 Kirinyaga Town Roads.</b>						
<b>1091152601 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152600 Kirinyaga Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152800 Low Volume Seals LVSR.</b>						
<b>1091152828 Kapenguria Township Roads</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	90,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152831 Njoro - Nessuit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,283,181	72,283,181	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,065,884	88,065,884	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152835 A2 Juja-Juja Farm-Munyu-Jen A3 Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,114,684	62,114,684	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,354,241	68,354,241	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,599,078	77,599,078	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152839 Bamba - Ganze - Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,576,568	81,576,568	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,763,980	86,763,980	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152841 Improvement of Kenyatta Road and Thika Road Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	52,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091152842 Kithangathini - Kavumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,598,218	64,598,218	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152843 Galana Kulalu Bridge/ Access Roads &amp; Internal Networks</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,648,042	62,648,042	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152844 Kabichbich - Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	100,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,726,951	85,726,951	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152846 Msau-Mbale-Werugha-Mghange-Bura</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	79,663,056	74,663,056	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152853 Bute Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152854 Banisa Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,595,291	81,595,291	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152858 Marsabit Town Roads Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152864 Mwachande Bridge &amp; Approaches Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,129,627	72,129,627	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152887 Kalro - Ngani Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,478,037	87,478,037	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152800 Low Volume Seals LVSR</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(74,000,000)</b>	-	-	<b>(74,000,000)</b>
<b>1091152900 Marsabit - Shegel (B7).</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152901 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152900 Marsabit - Shegel (B7)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091153000 Spot Improvement XIV.</b>						
<b>1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,151,271	47,151,271	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091153000 Spot Improvement XIV</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091153200 Spot Improvement XV.</b>						
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091153200 Spot Improvement XV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091153300 Construction of Meru Link Roads.</b>						
<b>1091153301 Construction of Meru Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091153300 Construction of Meru Link Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>						
<b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,042,593	78,042,593	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156000 Tartar Junction - Kamuino.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091156001 Tartar Junction - Kamuino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156000 Tartar Junction - Kamuino</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156100 Spot Improvement XVI.</b>						
<b>1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091156100 Spot Improvement XVI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).</b>						
<b>1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	145,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).</b>						
<b>1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	145,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga).</b>						
<b>1091156901 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	145,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri).</b>						
<b>1091157001 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	145,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159300 Tarbaj Town Roads.</b>						
<b>1091159301 Tarbaj Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091159300 Tarbaj Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091159400 Kigumo Town Roads.</b>						
<b>1091159401 Kigumo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	135,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159400 Kigumo Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159500 Informal Settlements Road Programme.</b>						



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091159501 Informal Settlements Road Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	52,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091159500 Informal Settlements Road Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091159600 Horn of Africa Gateway Development Project.</b>						
<b>1091159601 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	989,000,000	1,019,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091159600 Horn of Africa Gateway Development Project</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091159800 Isiolo Town Roads.</b>						
<b>1091159801 Isiolo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091159800 Isiolo Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.</b>						
<b>1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	220,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II.</b>						
<b>1091161501 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,130,000,000	1,125,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,055,000,000	1,052,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091161900 Spot Improvement XXIII.</b>						
<b>1091161916 Makutano-konyao-kiwawa-Alale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,052,759	96,052,759	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161918 Sigor-Tamkal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,101,244	74,101,244	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,443,055	57,443,055	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161942 Karundas □ Gatei □ Kirichu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161949 Malava - Ikoli - Kimaeti</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091161900 Spot Improvement XXIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091163400 Critical Roads VI.</b>						
<b>1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091163400 Critical Roads VI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</b>						
<b>1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.</b>						
<b>1091163802 Lot 2:Miwani-Chemilil Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	160,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	312,639,466	307,639,466	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.</b>						
<b>1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	130,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.</b>						
<b>1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,326,001	101,326,001	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities.</b>						
<b>1091164903 Access Roads to Ruai Housing Project</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164904 Access Roads to Mariguini Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164906 Access Roads to Kibera Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	50,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091164908 Access Roads to East Africa Portland Cement Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1091165000 Access Roads to Industrial Park Facilities.</b>						
<b>1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	500,000,000	420,000,000	-	-	420,000,000
<b>GROSS EXPENDITURE</b>			<b>420,000,000</b>	-	-	<b>420,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>420,000,000</b>	-	-	<b>420,000,000</b>
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>420,000,000</b>	-	-	<b>420,000,000</b>
<b>1091167700 Rural Roads Gravelling II.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167757 Ondiri - Makerasha - Thigio - Acre imwe - Kanyajara - Kerwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	55,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167700 Rural Roads Gravelling II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168200 Critical Roads Interventions.</b>						
<b>1091168223 Kibugua - Magenka - Itugururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	55,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168245 Rukuriri - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	55,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	195,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168200 Critical Roads Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091168400 Public Participation Roads V.</b>						
<b>1091168477 Rehabilitation/Construction of Rhamu Town - Mandera Road (B9 Roads)</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091168400 Public Participation Roads V</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169400 Land Compensation &amp; Relocation of Services.</b>						
<b>1091169401 Iten-Kapsowar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,580,201	42,580,201	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &amp;Kagogi-Ihwa-Ihururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,854,382	48,854,382	(3,000,000)	-	-	(3,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,325,646	45,325,646	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169400 Land Compensation &amp; Relocation of Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091169500 Land Compensation &amp; Relocation of Services.</b>						
<b>1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169533 Land Compensation: Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169534 Land Compensation: Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,192,056	43,192,056	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	52,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169539 Land Compensation: Enjinja - Bumala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	52,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169540 Land Compensation: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	170,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169550 Relocation: Construction Of Valley Rd/Ngong Rd/ Nyerere Road Interch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091169552 Land Comp: Mombasa - Mtwapa</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169554 Land Comp: HoAGDP:Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169500 Land Compensation &amp; Relocation of Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>68,000,000</b>	-	-	<b>68,000,000</b>
<b>1091169900 Low Volume Seals LVSR II.</b>						
<b>1091169901 Mahiga Primary School-OI Moran Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,698,679	63,698,679	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169912 Hara - Korisa (C-255) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,406,706	57,406,706	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169914 Stendkisa-Luanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	50,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169917 Kiunyu-Muteria Pry-Chania</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	120,000,000	55,000,000	-	-	55,000,000
<b>GROSS EXPENDITURE</b>			<b>55,000,000</b>	-	-	<b>55,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>55,000,000</b>	-	-	<b>55,000,000</b>
<b>1091169921 Gikambura - Southern Bypass Underpass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169922 Musa Gitau-Kangiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169925 Riverside Sironi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169927 Turbo Bridge and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	44,500,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169928 Mito Mbili - Kamendi - Setek &amp; Kamendi - State House</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,052,482	50,052,482	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169929 Makutano - Kapcherop - Kapyego</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	57,897,322	52,897,322	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,897,322	52,897,322	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169931 Chobe - Kambi George- Weru - Matundura &amp; Muti- ini - Thindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169932 Taraganya - Senta- Ntimaru &amp; Nyamatiro - Kegonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169933 Ngeria - Platteau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,000,000	44,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169941 Improvement of Cess-Rekeke-Lake Jipe C908</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,755,000	70,755,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169944 Githambo Junction - Githiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	50,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169945 Kahatia - Theri - Nduruini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169946 Gaithega - Gituri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	50,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169960 Upgrade of Sagana Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	42,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,399,532	59,399,532	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169989 Ossen loop - Kabartonjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	50,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091169991 Aturei - Tuiyo - Soko</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169992 Bonderlands - Ngara Falls - Moi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	42,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169993 Ngeria - Kabore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	42,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169994 Mumbi - Kiangiri - Kongo ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	42,000,000	(3,000,000)	-	-	(3,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169995 Technology Primary - Court Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,652,468	100,000,000	50,347,532	-	-	50,347,532
<b>GROSS EXPENDITURE</b>			<b>50,347,532</b>	-	-	<b>50,347,532</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,347,532</b>	-	-	<b>50,347,532</b>
<b>1091169900 Low Volume Seals LVSR II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,652,468)</b>	-	-	<b>(3,652,468)</b>
<b>1091170800 Rural Roads Murrarming X.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170874 Ndege Oriedo - Opapo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091170800 Rural Roads Murramming X</b>						
<b>NET EXPENDITURE HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091170900 Spot Improvement XXXIX.</b>						
<b>1091170925 Sare-Tonye - Ochol Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091170900 Spot Improvement XXXIX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091171600 Spot Improvement XLII.</b>						
<b>1091171688 Kapsurer - Sosiot - Kiplamat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	60,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091171600 Spot Improvement XLII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172100 Spot Improvement XLVII.</b>						
<b>1091172144 Caroly Resort-Koderobara School-Riosiri</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091172100 Spot Improvement XLVII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091172200 Critical Roads XIX (Critical Roads I).</b>						
<b>1091172234 Itaru Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,000,000	(5,000,000)	-	-	(5,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172200 Critical Roads XIX (Critical Roads I)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172300 Critical Roads XX (Critical Roads I).</b>						
<b>1091172313 Muchungucha - Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	160,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172300 Critical Roads XX (Critical Roads I)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172600 Low Volume Seals LVSR III.</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172605 Phase 2:Odda -Bute-Danaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,472,707	66,472,707	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &amp;□Kaiboi-Kurgum-Chepte</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,399,532	59,399,532	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>



**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091172672 Phase 2 Mworoga- Maraa- Mitungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172673 Kionyo- Kanyakine- Kithino- Mitungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172674 Mtangawanda- Faza-Kizingitini &amp; Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,421,059	61,421,059	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172677 Bondo - Misori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,742,500	58,742,500	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172679 C251 Ohio Balambala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091172600 Low Volume Seals LVSR III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>39,000,000</b>	-	-	<b>39,000,000</b>
<b>1091174300 Consultancy Services for Roads Projects.</b>						
<b>1091174312 Consultancy Services :Road Reserves Mapping, Protection &amp; Network Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	42,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091174300 Consultancy Services for Roads Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091174400 Low Volume Seals LVSR IV.</b>						
<b>1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091174460 Loruk - Churo - Muge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	70,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091174400 Low Volume Seals LVSR IV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091175100 Low Volume Seal Road - LVSR V.</b>						
<b>1091175127 Mumwe Roads Drainage Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091175100 Low Volume Seal Road - LVSR V</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1091175200 Stage Construction.</b>						
<b>1091175202 Kiritiri - Kiambere</b>						

**VOTE D1091 State Department for Roads**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	95,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091175256 Kisumu Town Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091175200 Stage Construction</b>						
<b>NET EXPENDITURE HEAD</b>			<b>45,000,000</b>	-	-	<b>45,000,000</b>
<b>NET EXPENDITURE VOTE 1091 State Department for Roads KSh.</b>			<b>(14,105,316,879)</b>	-	-	<b>(14,105,316,879)</b>

**KShs.**

Total Approved Net Estimates.....	73,196,031,868
Less - Reduction as above.....	<b>(14,105,316,879)</b>
<b>NET TOTAL.....</b>	<b>59,090,714,989</b>

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	1,358,000,000	92,000,000	1,266,000,000	(664,000,000)	694,000,000	92,000,000	602,000,000
0203000 Rail Transport	28,963,900,000	27,417,000,000	1,546,900,000	(1,546,900,000)	27,417,000,000	27,417,000,000	-
0204000 Marine Transport	2,565,000,000	2,000,000,000	565,000,000	(200,000,000)	2,365,000,000	2,000,000,000	365,000,000
0205000 Air Transport	675,500,000	-	675,500,000	(675,500,000)	-	-	-
0216000 Road Safety	1,671,000,000	263,000,000	1,408,000,000	(140,000,000)	1,531,000,000	263,000,000	1,268,000,000
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>35,233,400,000</b>	<b>29,772,000,000</b>	<b>5,461,400,000</b>	<b>(3,226,400,000)</b>	<b>32,007,000,000</b>	<b>29,772,000,000</b>	<b>2,235,000,000</b>

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092101000 Relocation Units at Kibera & Mukuru	332,600,000	-	332,600,000	(332,600,000)	-	-	-
1092101100 Malindi Expansion Project	147,000,000	-	147,000,000	(147,000,000)	-	-	-
1092101200 Isiolo Airport Expansion Project	52,500,000	-	52,500,000	(52,500,000)	-	-	-
1092104700 Kabunde Airstrip	17,500,000	-	17,500,000	(17,500,000)	-	-	-
1092104900 Kitale Airstrip	70,000,000	-	70,000,000	(70,000,000)	-	-	-
1092105000 Migori Airstrip	140,800,000	-	140,800,000	(140,800,000)	-	-	-
1092105100 Monitoring and Evaluation (M&E) of Projects	30,000,000	-	30,000,000	(30,000,000)	-	-	-



**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092105200 Refurbishment of Transcom House	90,000,000	-	90,000,000	(90,000,000)	-	-	-
1092105300 Lanet Airport Nakuru	24,500,000	-	24,500,000	(24,500,000)	-	-	-
1092105500 Critical Priority Projects-BETA	2,365,000,000	2,000,000,000	365,000,000	-	2,365,000,000	2,000,000,000	365,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	91,100,000	-	91,100,000	(91,100,000)	-	-	-
1092106000 Horn of Africa Gateway Development Project	335,000,000	-	335,000,000	-	335,000,000	-	335,000,000
1092107100 Horn of Africa Gateway Development Project	720,000,000	-	720,000,000	-	720,000,000	-	720,000,000
1092107200 Angama Airstrip	67,200,000	-	67,200,000	(67,200,000)	-	-	-
1092107800 Purchase of Aircraft Accident Investigation Equipment	156,000,000	-	156,000,000	(156,000,000)	-	-	-

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092108100 Lesuru - Kitale MGR-BETA	58,800,000	-	58,800,000	(58,800,000)	-	-	-
1092108200 Gilgil - Nyahururu MGR-BETA	46,900,000	-	46,900,000	(46,900,000)	-	-	-
1092108300 Kisumu Marine School	163,100,000	-	163,100,000	(163,100,000)	-	-	-
1092108400 Smart Driving License - Road Safety	140,000,000	-	140,000,000	(140,000,000)	-	-	-
1092108500 Safe Roads/ Usalama Barabarani	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1092108700 Acquisition of Ferries for Lake Victoria	200,000,000	-	200,000,000	(200,000,000)	-	-	-
1092108800 Development of Nairobi Railway City-BETA	239,400,000	-	239,400,000	(239,400,000)	-	-	-
1092108900 Riruta - Lenana - Ngong Railway Line	3,715,000,000	3,300,000,000	415,000,000	(415,000,000)	3,300,000,000	3,300,000,000	-

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092109200 Nairobi Bus Rapid Transport Project-BETA	1,019,000,000	19,000,000	1,000,000,000	(418,000,000)	601,000,000	19,000,000	582,000,000
1092109300 LAPSSET Corridor Development Projects Resilience Programme	56,000,000	-	56,000,000	(56,000,000)	-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	93,000,000	73,000,000	20,000,000	-	93,000,000	73,000,000	20,000,000
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	7,877,000,000	7,877,000,000	-	-	7,877,000,000	7,877,000,000	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility	1,950,000,000	1,950,000,000	-	-	1,950,000,000	1,950,000,000	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	3,825,000,000	3,825,000,000	-	-	3,825,000,000	3,825,000,000	-
1092111100 Implementation of SAP ERP Phase II	520,000,000	520,000,000	-	-	520,000,000	520,000,000	-

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092111500 Standard Gauge Railway: Operations and Maintenance	901,000,000	901,000,000	-	-	901,000,000	901,000,000	-
1092111900 Construction of Logistics Hub in Athi River	624,000,000	624,000,000	-	-	624,000,000	624,000,000	-
1092112000 Overhaul of 56 SGR Locomotives	1,175,000,000	1,175,000,000	-	-	1,175,000,000	1,175,000,000	-
1092112100 Acquisition 700 SGR wagons	2,075,000,000	2,075,000,000	-	-	2,075,000,000	2,075,000,000	-
1092112200 Overhaul of 1620 SGR wagons	2,970,000,000	2,970,000,000	-	-	2,970,000,000	2,970,000,000	-
1092112400 Promotion of E-Mobility Project	316,000,000	263,000,000	53,000,000	-	316,000,000	263,000,000	53,000,000
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	2,000,000,000	2,000,000,000	-	-	2,000,000,000	2,000,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092112700 Rehabilitation and Renovation of Limuru Railway Station	200,000,000	-	200,000,000	(200,000,000)	-	-	-
1092112800 LAPSSET Corridor Master Plan	70,000,000	-	70,000,000	(70,000,000)	-	-	-
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>35,233,400,000</b>	<b>29,772,000,000</b>	<b>5,461,400,000</b>	<b>(3,226,400,000)</b>	<b>32,007,000,000</b>	<b>29,772,000,000</b>	<b>2,235,000,000</b>

**Vote D1092 State Department for Transport**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1092101000 Relocation Units at Kibera & Mukuru	(332,600,000)	-	(332,600,000)
1092101100 Malindi Expansion Project	(147,000,000)	-	(147,000,000)
1092101200 Isiolo Airport Expansion Project	(52,500,000)	-	(52,500,000)
1092104700 Kabunde Airstrip	(17,500,000)	-	(17,500,000)
1092104900 Kitale Airstrip	(70,000,000)	-	(70,000,000)
1092105000 Migori Airstrip	(140,800,000)	-	(140,800,000)
1092105100 Monitoring and Evaluation (M&E) of Projects	(30,000,000)	-	(30,000,000)
1092105200 Refurbishment of Transcom House	(90,000,000)	-	(90,000,000)
1092105300 Lanet Airport Nakuru	(24,500,000)	-	(24,500,000)
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	(91,100,000)	-	(91,100,000)
1092107200 Angama Airstrip	(67,200,000)	-	(67,200,000)
1092107800 Purchase of Aircraft Accident Investigation Equipment	(156,000,000)	-	(156,000,000)
1092108100 Lesuru - Kitale MGR-BETA	(58,800,000)	-	(58,800,000)
1092108200 Gilgil - Nyahururu MGR-BETA	(46,900,000)	-	(46,900,000)
1092108300 Kisumu Marine School	(163,100,000)	-	(163,100,000)
1092108400 Smart Driving License - Road Safety	(140,000,000)	-	(140,000,000)
1092108700 Acquisition of Ferries for Lake Victoria	(200,000,000)	-	(200,000,000)

**Vote D1092 State Department for Transport**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1092108800 Development of Nairobi Railway City-BETA	(239,400,000)	-	(239,400,000)
1092108900 Riruta - Lenana - Ngong Railway Line	(415,000,000)	-	(415,000,000)
1092109200 Nairobi Bus Rapid Transport Project-BETA	(418,000,000)	-	(418,000,000)
1092109300 LAPSSET Corridor Development Projects Resilience Programme	(56,000,000)	-	(56,000,000)
1092112700 Rehabilitation and Renovation of Limuru Railway Station	(200,000,000)	-	(200,000,000)
1092112800 LAPSSET Corridor Master Plan	(70,000,000)	-	(70,000,000)
<b>Total Change for Vote D1092 State Department for Transport</b>	<b>(3,226,400,000)</b>	<b>-</b>	<b>(3,226,400,000)</b>

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092101000 Relocation Units at Kibera &amp; Mukuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	332,600,000	-	(332,600,000)	-	-	(332,600,000)
<b>GROSS EXPENDITURE</b>			<b>(332,600,000)</b>	-	-	<b>(332,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(332,600,000)</b>	-	-	<b>(332,600,000)</b>
<b>1092101100 Malindi Expansion Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,000,000	-	(147,000,000)	-	-	(147,000,000)
<b>GROSS EXPENDITURE</b>			<b>(147,000,000)</b>	-	-	<b>(147,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(147,000,000)</b>	-	-	<b>(147,000,000)</b>
<b>1092101200 Isiolo Airport Expansion Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	-	(52,500,000)	-	-	(52,500,000)
<b>GROSS EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>



**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1092104700 Kabunde Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	(17,500,000)	-	-	(17,500,000)
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>1092104900 Kitale Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1092105000 Migori Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,800,000	-	(140,800,000)	-	-	(140,800,000)

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(140,800,000)</b>	-	-	<b>(140,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(140,800,000)</b>	-	-	<b>(140,800,000)</b>
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects</b>						
2211300 Other Operating Expenses	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1092105200 Refurbishment of Transcom House</b>						
3110300 Refurbishment of Buildings	90,000,000	-	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1092105300 Lanet Airport Nakuru</b>						

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	24,500,000	-	(24,500,000)	-	-	(24,500,000)
<b>GROSS EXPENDITURE</b>			<b>(24,500,000)</b>	-	-	<b>(24,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(24,500,000)</b>	-	-	<b>(24,500,000)</b>
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,100,000	-	(91,100,000)	-	-	(91,100,000)
<b>GROSS EXPENDITURE</b>			<b>(91,100,000)</b>	-	-	<b>(91,100,000)</b>
<b>NET EXPENDITURE</b>			<b>(91,100,000)</b>	-	-	<b>(91,100,000)</b>
<b>1092107200 Angama Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,200,000	-	(67,200,000)	-	-	(67,200,000)
<b>GROSS EXPENDITURE</b>			<b>(67,200,000)</b>	-	-	<b>(67,200,000)</b>
<b>NET EXPENDITURE</b>			<b>(67,200,000)</b>	-	-	<b>(67,200,000)</b>

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092107800 Purchase of Aircraft Accident Investigation Equipment</b>						
2211000 Specialised Materials and Supplies	36,618,000	-	(36,618,000)	-	-	(36,618,000)
2211300 Other Operating Expenses	49,104,382	-	(49,104,382)	-	-	(49,104,382)
3111000 Purchase of Office Furniture and General Equipment	31,721,618	-	(31,721,618)	-	-	(31,721,618)
3111100 Purchase of Specialised Plant, Equipment and Machinery	33,500,000	-	(33,500,000)	-	-	(33,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,056,000	-	(5,056,000)	-	-	(5,056,000)
<b>GROSS EXPENDITURE</b>			<b>(156,000,000)</b>	-	-	<b>(156,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(156,000,000)</b>	-	-	<b>(156,000,000)</b>
<b>1092108100 Lesuru - Kitale MGR-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,800,000	-	(58,800,000)	-	-	(58,800,000)
<b>GROSS EXPENDITURE</b>			<b>(58,800,000)</b>	-	-	<b>(58,800,000)</b>

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(58,800,000)</b>	-	-	<b>(58,800,000)</b>
<b>1092108200 Gilgil - Nyahururu MGR-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,900,000	-	(46,900,000)	-	-	(46,900,000)
<b>GROSS EXPENDITURE</b>			<b>(46,900,000)</b>	-	-	<b>(46,900,000)</b>
<b>NET EXPENDITURE</b>			<b>(46,900,000)</b>	-	-	<b>(46,900,000)</b>
<b>1092108300 Kisumu Marine School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	163,100,000	-	(163,100,000)	-	-	(163,100,000)
<b>GROSS EXPENDITURE</b>			<b>(163,100,000)</b>	-	-	<b>(163,100,000)</b>
<b>NET EXPENDITURE</b>			<b>(163,100,000)</b>	-	-	<b>(163,100,000)</b>
<b>1092108400 Smart Driving License - Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	(140,000,000)	-	-	(140,000,000)

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1092108700 Acquisition of Ferries for Lake Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1092108800 Development of Nairobi Railway City-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	239,400,000	-	(239,400,000)	-	-	(239,400,000)
<b>GROSS EXPENDITURE</b>			<b>(239,400,000)</b>	-	-	<b>(239,400,000)</b>
<b>NET EXPENDITURE</b>			<b>(239,400,000)</b>	-	-	<b>(239,400,000)</b>
<b>1092108900 Riruta - Lenana - Ngong Railway Line</b>						

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,715,000,000	3,300,000,000	(415,000,000)	-	-	(415,000,000)
<b>GROSS EXPENDITURE</b>			<b>(415,000,000)</b>	-	-	<b>(415,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(415,000,000)</b>	-	-	<b>(415,000,000)</b>
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,019,000,000	601,000,000	(418,000,000)	-	-	(418,000,000)
<b>GROSS EXPENDITURE</b>			<b>(418,000,000)</b>	-	-	<b>(418,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(418,000,000)</b>	-	-	<b>(418,000,000)</b>
<b>1092109300 LAPSET Corridor Development Projects Resilience Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	(56,000,000)	-	-	(56,000,000)
<b>GROSS EXPENDITURE</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>

**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1092112700 Rehabilitation and Renovation of Limuru Railway Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1092112800 LAPSSET Corridor Master Plan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE VOTE 1092 State Department for Transport KShs.</b>			<b>(3,226,400,000)</b>	-	-	<b>(3,226,400,000)</b>



**VOTE D 1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

**KShs.**

Total Approved Estimates.....	5,461,400,000
Less - Reduction as above.....	<u>(3,226,400,000)</u>
NET TOTAL.....	<u><u>2,235,000,000</u></u>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092101000 Relocation Units at Kibera &amp; Mukuru.</b>						
<b>1092101001 Relocation Units at Kibera &amp; Mukuru - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	332,600,000	-	(332,600,000)	-	-	(332,600,000)
<b>GROSS EXPENDITURE</b>			<b>(332,600,000)</b>	-	-	<b>(332,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(332,600,000)</b>	-	-	<b>(332,600,000)</b>
<b>1092101000 Relocation Units at Kibera &amp; Mukuru</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(332,600,000)</b>	-	-	<b>(332,600,000)</b>
<b>1092101100 Malindi Expansion Project.</b>						
<b>1092101101 Malindi Expansion Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,000,000	-	(147,000,000)	-	-	(147,000,000)
<b>GROSS EXPENDITURE</b>			<b>(147,000,000)</b>	-	-	<b>(147,000,000)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(147,000,000)</b>	-	-	<b>(147,000,000)</b>
<b>1092101100 Malindi Expansion Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(147,000,000)</b>	-	-	<b>(147,000,000)</b>
<b>1092101200 Isiolo Airport Expansion Project.</b>						
<b>1092101201 Isiolo Airport Expansion Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	-	(52,500,000)	-	-	(52,500,000)
<b>GROSS EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1092101200 Isiolo Airport Expansion Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1092104700 Kabunde Airstrip.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092104701 Kabunde Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	(17,500,000)	-	-	(17,500,000)
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>1092104700 Kabunde Airstrip</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>1092104900 Kitale Airstrip.</b>						
<b>1092104901 Kitale Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1092104900 Kitale Airstrip</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1092105000 Migori Airstrip.</b>						
<b>1092105001 Migori Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,800,000	-	(140,800,000)	-	-	(140,800,000)
<b>GROSS EXPENDITURE</b>			<b>(140,800,000)</b>	-	-	<b>(140,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(140,800,000)</b>	-	-	<b>(140,800,000)</b>
<b>1092105000 Migori Airstrip</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(140,800,000)</b>	-	-	<b>(140,800,000)</b>
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects.</b>						
<b>1092105101 Monitoring and Evaluation (M&amp;E) of Projects</b>						
2211300 Other Operating Expenses	30,000,000	-	(30,000,000)	-	-	(30,000,000)

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1092105200 Refurbishment of Transcom House.</b>						
<b>1092105201 Refurbishment of Transcom House</b>						
3110300 Refurbishment of Buildings	90,000,000	-	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1092105200 Refurbishment of Transcom House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1092105300 Lanet Airport Nakuru.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092105301 Lanet Airport Nakuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,500,000	-	(24,500,000)	-	-	(24,500,000)
<b>GROSS EXPENDITURE</b>			<b>(24,500,000)</b>	-	-	<b>(24,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,500,000)</b>	-	-	<b>(24,500,000)</b>
<b>1092105300 Lanet Airport Nakuru</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(24,500,000)</b>	-	-	<b>(24,500,000)</b>
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.</b>						
<b>1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,100,000	-	(91,100,000)	-	-	(91,100,000)
<b>GROSS EXPENDITURE</b>			<b>(91,100,000)</b>	-	-	<b>(91,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(91,100,000)</b>	-	-	<b>(91,100,000)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(91,100,000)</b>	-	-	<b>(91,100,000)</b>
<b>1092107200 Angama Airstrip.</b>						
<b>1092107201 Angama Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,200,000	-	(67,200,000)	-	-	(67,200,000)
<b>GROSS EXPENDITURE</b>			<b>(67,200,000)</b>	-	-	<b>(67,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(67,200,000)</b>	-	-	<b>(67,200,000)</b>
<b>1092107200 Angama Airstrip</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(67,200,000)</b>	-	-	<b>(67,200,000)</b>
<b>1092107800 Purchase of Aircraft Accident Investigation Equipment.</b>						
<b>1092107801 Purchase of Aircraft Accident Investigation Equipment</b>						



**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211000 Specialised Materials and Supplies	36,618,000	-	(36,618,000)	-	-	(36,618,000)
2211300 Other Operating Expenses	49,104,382	-	(49,104,382)	-	-	(49,104,382)
3111000 Purchase of Office Furniture and General Equipment	31,721,618	-	(31,721,618)	-	-	(31,721,618)
3111100 Purchase of Specialised Plant, Equipment and Machinery	33,500,000	-	(33,500,000)	-	-	(33,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,056,000	-	(5,056,000)	-	-	(5,056,000)
<b>GROSS EXPENDITURE</b>			<b>(156,000,000)</b>	-	-	<b>(156,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(156,000,000)</b>	-	-	<b>(156,000,000)</b>
<b>1092107800 Purchase of Aircraft Accident Investigation Equipment</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(156,000,000)</b>	-	-	<b>(156,000,000)</b>
<b>1092108100 Lesuru - Kitale MGR-BETA.</b>						
<b>1092108101 Lesuru - Kitale MGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,800,000	-	(58,800,000)	-	-	(58,800,000)
<b>GROSS EXPENDITURE</b>			<b>(58,800,000)</b>	-	-	<b>(58,800,000)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(58,800,000)</b>	-	-	<b>(58,800,000)</b>
<b>1092108100 Lesuru - Kitale MGR-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(58,800,000)</b>	-	-	<b>(58,800,000)</b>
<b>1092108200 Gilgil - Nyahururu MGR-BETA.</b>						
<b>1092108201 Gilgil - Nyahururu MGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,900,000	-	(46,900,000)	-	-	(46,900,000)
<b>GROSS EXPENDITURE</b>			<b>(46,900,000)</b>	-	-	<b>(46,900,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,900,000)</b>	-	-	<b>(46,900,000)</b>
<b>1092108200 Gilgil - Nyahururu MGR-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(46,900,000)</b>	-	-	<b>(46,900,000)</b>
<b>1092108300 Kisumu Marine School.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092108301 Kisumu Marine School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	163,100,000	-	(163,100,000)	-	-	(163,100,000)
<b>GROSS EXPENDITURE</b>			<b>(163,100,000)</b>	-	-	<b>(163,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(163,100,000)</b>	-	-	<b>(163,100,000)</b>
<b>1092108300 Kisumu Marine School</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(163,100,000)</b>	-	-	<b>(163,100,000)</b>
<b>1092108400 Smart Driving License - Road Safety.</b>						
<b>1092108401 Smart Driving License - Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	(140,000,000)	-	-	(140,000,000)
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1092108400 Smart Driving License - Road Safety</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1092108700 Acquisition of Ferries for Lake Victoria.</b>						
<b>1092108701 Acquisition of Ferries for Lake Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1092108700 Acquisition of Ferries for Lake Victoria</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1092108800 Development of Nairobi Railway City-BETA.</b>						
<b>1092108801 Development of Nairobi Railway City</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	239,400,000	-	(239,400,000)	-	-	(239,400,000)

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(239,400,000)</b>	-	-	<b>(239,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(239,400,000)</b>	-	-	<b>(239,400,000)</b>
<b>1092108800 Development of Nairobi Railway City-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(239,400,000)</b>	-	-	<b>(239,400,000)</b>
<b>1092108900 Riruta - Lenana - Ngong Railway Line.</b>						
<b>1092108901 Riruta - Lenana - Ngong Railway Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,715,000,000	3,300,000,000	(415,000,000)	-	-	(415,000,000)
<b>GROSS EXPENDITURE</b>			<b>(415,000,000)</b>	-	-	<b>(415,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(415,000,000)</b>	-	-	<b>(415,000,000)</b>
<b>1092108900 Riruta - Lenana - Ngong Railway Line</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(415,000,000)</b>	-	-	<b>(415,000,000)</b>
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092109201 Nairobi Bus Rapid Transport Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,019,000,000	601,000,000	(418,000,000)	-	-	(418,000,000)
<b>GROSS EXPENDITURE</b>			<b>(418,000,000)</b>	-	-	<b>(418,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(418,000,000)</b>	-	-	<b>(418,000,000)</b>
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(418,000,000)</b>	-	-	<b>(418,000,000)</b>
<b>1092109300 LAPSSET Corridor Development Projects Resilience Programme.</b>						
<b>1092109301 LAPSSET Corridor Development Projects Resilience Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	(56,000,000)	-	-	(56,000,000)
<b>GROSS EXPENDITURE</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092109300 LAPSSET Corridor Development Projects Resilience Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>
<b>1092112700 Rehabilitation and Renovation of Limuru Railway Station.</b>						
<b>1092112701 Rehabilitation and Renovation of Limuru Railway Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1092112700 Rehabilitation and Renovation of Limuru Railway Station</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1092112800 LAPSSET Corridor Master Plan.</b>						
<b>1092112801 LAPSSET Corridor Master Plan</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1092112800 LAPSET Corridor Master Plan</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE VOTE 1092 State Department for Transport KSh.</b>			<b>(3,226,400,000)</b>	-	-	<b>(3,226,400,000)</b>

**KShs.**

Total Approved Net Estimates.....	5,461,400,000
Less - Reduction as above.....	<u><b>(3,226,400,000)</b></u>
<b>NET TOTAL.....</b>	<u><u><b>2,235,000,000</b></u></u>



**Vote D1093 State Department for Shipping and Maritime Affairs**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Shipping and Maritime Affairs, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	1,324,000,000	750,000,000	574,000,000	(574,000,000)	750,000,000	750,000,000	-
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs</b>	<b>1,324,000,000</b>	<b>750,000,000</b>	<b>574,000,000</b>	<b>(574,000,000)</b>	<b>750,000,000</b>	<b>750,000,000</b>	<b>-</b>

**Vote D1093 State Department for Shipping and Maritime Affairs**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Shipping and Maritime Affairs, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational L. Victoria Maritime Commun. & Transport Project-BETA	570,000,000	570,000,000	-	-	570,000,000	570,000,000	-
1093101000 Survival Training Centre	574,000,000	-	574,000,000	(574,000,000)	-	-	-
1093101100 Blue Economy Data bank	180,000,000	180,000,000	-	-	180,000,000	180,000,000	-
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs</b>	<b>1,324,000,000</b>	<b>750,000,000</b>	<b>574,000,000</b>	<b>(574,000,000)</b>	<b>750,000,000</b>	<b>750,000,000</b>	<b>-</b>

**Vote D1093 State Department for Shipping and Maritime Affairs**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Shipping and Maritime Affairs, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1093101000 Survival Training Centre	(574,000,000)	-	(574,000,000)
<b>Total Change for Vote D1093 State Department for Shipping and Maritime Affairs</b>	<b>(574,000,000)</b>	<b>-</b>	<b>(574,000,000)</b>

**VOTE D 1093 State Department for Shipping and Maritime Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1093101000 Survival Training Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	574,000,000	-	(574,000,000)	-	-	(574,000,000)
<b>GROSS EXPENDITURE</b>			<b>(574,000,000)</b>	-	-	<b>(574,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(574,000,000)</b>	-	-	<b>(574,000,000)</b>
<b>NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime Affairs KShs.</b>			<b>(574,000,000)</b>	-	-	<b>(574,000,000)</b>

**KShs.**

Total Approved Estimates.....	574,000,000
Less - Reduction as above.....	<u>(574,000,000)</u>
NET TOTAL.....	<u><u>-</u></u>

**VOTE D1093 State Department for Shipping and Maritime Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1093101000 Survival Training Centre.</b>						
<b>1093101001 Survival Training Center-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	574,000,000	-	(574,000,000)	-	-	(574,000,000)
<b>GROSS EXPENDITURE</b>			<b>(574,000,000)</b>	-	-	<b>(574,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(574,000,000)</b>	-	-	<b>(574,000,000)</b>
<b>1093101000 Survival Training Centre</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(574,000,000)</b>	-	-	<b>(574,000,000)</b>
<b>NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime Affairs KSh.</b>			<b>(574,000,000)</b>	-	-	<b>(574,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	574,000,000
Less - Reduction as above.....	<u>(574,000,000)</u>
<b>NET TOTAL.....</b>	<b><u><u>-</u></u></b>

**Vote D1094 State Department for Housing & Urban Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	76,816,300,000	64,058,800,000	12,757,500,000	(1,417,500,000)	75,398,800,000	64,058,800,000	11,340,000,000
0105000 Urban and Metropolitan Development	9,434,500,000	100,000,000	9,334,500,000	(993,500,000)	8,441,000,000	100,000,000	8,341,000,000
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>86,250,800,000</b>	<b>64,158,800,000</b>	<b>22,092,000,000</b>	<b>(2,411,000,000)</b>	<b>83,839,800,000</b>	<b>64,158,800,000</b>	<b>19,681,000,000</b>

**Vote D1094 State Department for Housing & Urban Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100700 National Slum Upgrading Project	1,099,000,000	-	1,099,000,000	(1,099,000,000)	-	-	-
1094101100 Civil Servant Housing Scheme Fund	18,500,000	18,500,000	-	-	18,500,000	18,500,000	-
1094101200 Maintenance of Government Pool Houses	826,300,000	820,300,000	6,000,000	(6,000,000)	820,300,000	820,300,000	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets	536,200,000	-	536,200,000	(536,200,000)	-	-	-
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	55,000,000	-	55,000,000	(55,000,000)	-	-	-
1094102500 Construction of Chaka Market	54,300,000	-	54,300,000	(54,300,000)	-	-	-
1094105000 Kenya Urban Programme (KenUP)	8,341,000,000	-	8,341,000,000	-	8,341,000,000	-	8,341,000,000

**Vote D1094 State Department for Housing & Urban Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094105800 Construction of Gikomba Market	209,700,000	-	209,700,000	(209,700,000)	-	-	-
1094106200 National Housing Development Fund	63,220,000,000	63,220,000,000	-	-	63,220,000,000	63,220,000,000	-
1094107000 Construction Of Nakuru Multipurpose Market	105,000,000	-	105,000,000	(105,000,000)	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	11,340,000,000	-	11,340,000,000	-	11,340,000,000	-	11,340,000,000
1094110000 Kangari Market	90,300,000	-	90,300,000	(90,300,000)	-	-	-
1094110800 Homabay Modern Fish Market	171,500,000	-	171,500,000	(171,500,000)	-	-	-
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1094112100 Building Climate Resilience of the Urban Poor Programe (BCRUP)	28,000,000	-	28,000,000	(28,000,000)	-	-	-



**Vote D1094 State Department for Housing & Urban Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094112200 Public Participation Projects	56,000,000	-	56,000,000	(56,000,000)	-	-	-
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>86,250,800,000</b>	<b>64,158,800,000</b>	<b>22,092,000,000</b>	<b>(2,411,000,000)</b>	<b>83,839,800,000</b>	<b>64,158,800,000</b>	<b>19,681,000,000</b>

**Vote D1094 State Department for Housing & Urban Development**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1094100700 National Slum Upgrading Project	(1,099,000,000)	-	(1,099,000,000)
1094101200 Maintenance of Government Pool Houses	(6,000,000)	-	(6,000,000)
1094101600 Construction of Vision 2030 Flagship & ESP Markets	(536,200,000)	-	(536,200,000)
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	(55,000,000)	-	(55,000,000)
1094102500 Construction of Chaka Market	(54,300,000)	-	(54,300,000)
1094105800 Construction of Gikomba Market	(209,700,000)	-	(209,700,000)
1094107000 Construction Of Nakuru Multipurpose Market	(105,000,000)	-	(105,000,000)
1094110000 Kangari Market	(90,300,000)	-	(90,300,000)
1094110800 Homabay Modern Fish Market	(171,500,000)	-	(171,500,000)
1094112100 Building Climate Resilience of the Urban Poor Programme (BCRUP)	(28,000,000)	-	(28,000,000)
1094112200 Public Participation Projects	(56,000,000)	-	(56,000,000)
<b>Total Change for Vote D1094 State Department for Housing &amp; Urban Development</b>	<b>(2,411,000,000)</b>	<b>-</b>	<b>(2,411,000,000)</b>

**VOTE D 1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1094100700 National Slum Upgrading Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,099,000,000	-	(1,099,000,000)	-	-	(1,099,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,099,000,000)</b>	-	-	<b>(1,099,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(1,099,000,000)</b>	-	-	<b>(1,099,000,000)</b>
<b>1094101200 Maintenance of Government Pool Houses</b>						
2220200 Routine Maintenance - Other Assets	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets</b>						
3110500 Construction and Civil Works	536,200,000	-	(536,200,000)	-	-	(536,200,000)
<b>GROSS EXPENDITURE</b>			<b>(536,200,000)</b>	-	-	<b>(536,200,000)</b>

**VOTE D 1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(536,200,000)</b>	-	-	<b>(536,200,000)</b>
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>						
3110500 Construction and Civil Works	55,000,000	-	(55,000,000)	-	-	(55,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1094102500 Construction of Chaka Market</b>						
2211300 Other Operating Expenses	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3110500 Construction and Civil Works	44,300,000	-	(44,300,000)	-	-	(44,300,000)
<b>GROSS EXPENDITURE</b>			<b>(54,300,000)</b>	-	-	<b>(54,300,000)</b>
<b>NET EXPENDITURE</b>			<b>(54,300,000)</b>	-	-	<b>(54,300,000)</b>
<b>1094105800 Construction of Gikomba Market</b>						

**VOTE D 1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	209,700,000	-	(209,700,000)	-	-	(209,700,000)
<b>GROSS EXPENDITURE</b>			<b>(209,700,000)</b>	-	-	<b>(209,700,000)</b>
<b>NET EXPENDITURE</b>			<b>(209,700,000)</b>	-	-	<b>(209,700,000)</b>
<b>1094107000 Construction Of Nakuru Multipurpose Market</b>						
3110500 Construction and Civil Works	105,000,000	-	(105,000,000)	-	-	(105,000,000)
<b>GROSS EXPENDITURE</b>			<b>(105,000,000)</b>	-	-	<b>(105,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(105,000,000)</b>	-	-	<b>(105,000,000)</b>
<b>1094110000 Kangari Market</b>						
3110500 Construction and Civil Works	90,300,000	-	(90,300,000)	-	-	(90,300,000)
<b>GROSS EXPENDITURE</b>			<b>(90,300,000)</b>	-	-	<b>(90,300,000)</b>
<b>NET EXPENDITURE</b>			<b>(90,300,000)</b>	-	-	<b>(90,300,000)</b>

**VOTE D 1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1094110800 Homabay Modern Fish Market</b>						
3110500 Construction and Civil Works	171,500,000	-	(171,500,000)	-	-	(171,500,000)
<b>GROSS EXPENDITURE</b>			<b>(171,500,000)</b>	-	-	<b>(171,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(171,500,000)</b>	-	-	<b>(171,500,000)</b>
<b>1094112100 Building Climate Resilience of the Urban Poor Programe (BCRUP)</b>						
2211300 Other Operating Expenses	13,000,000	-	(13,000,000)	-	-	(13,000,000)
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1094112200 Public Participation Projects</b>						
3110500 Construction and Civil Works	56,000,000	-	(56,000,000)	-	-	(56,000,000)

**VOTE D 1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>
<b>NET EXPENDITURE VOTE 1094 State Department for Housing &amp; Urban Development KShs.</b>			<b>(2,411,000,000)</b>	-	-	<b>(2,411,000,000)</b>

**KShs.**

Total Approved Estimates.....	22,092,000,000
Less - Reduction as above.....	<u><b>(2,411,000,000)</b></u>
NET TOTAL.....	<u><u>19,681,000,000</u></u>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094100700 National Slum Upgrading Project.</b>						
<b>1094100701 Redevelopment of Soweto East-Zone (A) at Kibera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,099,000,000	-	(1,099,000,000)	-	-	(1,099,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,099,000,000)</b>	-	-	<b>(1,099,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,099,000,000)</b>	-	-	<b>(1,099,000,000)</b>
<b>1094100700 National Slum Upgrading Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,099,000,000)</b>	-	-	<b>(1,099,000,000)</b>
<b>1094101200 Maintenance of Government Pool Houses.</b>						
<b>1094101203 Refurbishment of Government Residential Houses units</b>						
2220200 Routine Maintenance - Other Assets	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>



**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1094101200 Maintenance of Government Pool Houses</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets.</b>						
<b>1094101605 Completion of 79 No. ESP Markets</b>						
3110500 Construction and Civil Works	536,200,000	-	(536,200,000)	-	-	(536,200,000)
<b>GROSS EXPENDITURE</b>			<b>(536,200,000)</b>	-	-	<b>(536,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(536,200,000)</b>	-	-	<b>(536,200,000)</b>
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(536,200,000)</b>	-	-	<b>(536,200,000)</b>
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>						
3110500 Construction and Civil Works	55,000,000	-	(55,000,000)	-	-	(55,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1094102500 Construction of Chaka Market.</b>						
<b>1094102501 Construction of Chaka Market</b>						
2211300 Other Operating Expenses	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3110500 Construction and Civil Works	44,300,000	-	(44,300,000)	-	-	(44,300,000)
<b>GROSS EXPENDITURE</b>			<b>(54,300,000)</b>	-	-	<b>(54,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,300,000)</b>	-	-	<b>(54,300,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094102500 Construction of Chaka Market</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(54,300,000)</b>	-	-	<b>(54,300,000)</b>
<b>1094105800 Construction of Gikomba Market.</b>						
<b>1094105801 Construction of Gikomba Market</b>						
3110500 Construction and Civil Works	209,700,000	-	(209,700,000)	-	-	(209,700,000)
<b>GROSS EXPENDITURE</b>			<b>(209,700,000)</b>	-	-	<b>(209,700,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(209,700,000)</b>	-	-	<b>(209,700,000)</b>
<b>1094105800 Construction of Gikomba Market</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(209,700,000)</b>	-	-	<b>(209,700,000)</b>
<b>1094107000 Construction Of Nakuru Multipurpose Market.</b>						
<b>1094107001 Construction Of Nakuru Multipurpose Market</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	105,000,000	-	(105,000,000)	-	-	(105,000,000)
<b>GROSS EXPENDITURE</b>			<b>(105,000,000)</b>	-	-	<b>(105,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(105,000,000)</b>	-	-	<b>(105,000,000)</b>
<b>1094107000 Construction Of Nakuru Multipurpose Market</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(105,000,000)</b>	-	-	<b>(105,000,000)</b>
<b>1094110000 Kangari Market.</b>						
<b>1094110001 Kangari Market</b>						
3110500 Construction and Civil Works	90,300,000	-	(90,300,000)	-	-	(90,300,000)
<b>GROSS EXPENDITURE</b>			<b>(90,300,000)</b>	-	-	<b>(90,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,300,000)</b>	-	-	<b>(90,300,000)</b>
<b>1094110000 Kangari Market</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(90,300,000)</b>	-	-	<b>(90,300,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094110800 Homabay Modern Fish Market.</b>						
<b>1094110801 Homabay Modern Fish Market</b>						
3110500 Construction and Civil Works	171,500,000	-	(171,500,000)	-	-	(171,500,000)
<b>GROSS EXPENDITURE</b>			<b>(171,500,000)</b>	-	-	<b>(171,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(171,500,000)</b>	-	-	<b>(171,500,000)</b>
<b>1094110800 Homabay Modern Fish Market</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(171,500,000)</b>	-	-	<b>(171,500,000)</b>
<b>1094112100 Building Climate Resilience of the Urban Poor Programme (BCRUP).</b>						
<b>1094112101 Building Climate Resilience of the Urban Poor Programme (BCRUP)</b>						
2211300 Other Operating Expenses	13,000,000	-	(13,000,000)	-	-	(13,000,000)
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1094112100 Building Climate Resilience of the Urban Poor Programme (BCRUP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1094112200 Public Participation Projects.</b>						
<b>1094112201 Construction of Gabions in lower Nyakach around Sango Rota</b>						
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1094112202 Construction of Gabions in Ombei Ward in lower Muhoroni</b>						
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1094112203 Construction of Oyugis Social Hall in Oyugis town</b>						
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1094112204 Construction of market stalls at Kovoka in Sabatia</b>						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1094112205 Construction of Social hall at Utawala</b>						
3110500 Construction and Civil Works	11,000,000	-	(11,000,000)	-	-	(11,000,000)
<b>GROSS EXPENDITURE</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094112200 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>
<b>NET EXPENDITURE VOTE 1094 State Department for Housing &amp; Urban Development KSh.</b>			<b>(2,411,000,000)</b>	-	-	<b>(2,411,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	22,092,000,000
Less - Reduction as above.....	<u>(2,411,000,000)</u>
NET TOTAL.....	<u>19,681,000,000</u>



**Vote D1095 State Department for Public Works**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	586,740,000	-	586,740,000	(586,740,000)	-	-	-
0104000 Coastline Infrastructure and Pedestrian Access	596,260,000	-	596,260,000	(596,260,000)	-	-	-
0106000 General Administration Planning and Support Services	4,000,000	-	4,000,000	(4,000,000)	-	-	-
0218000 Regulation and Development of the Construction Industry	122,100,000	100,000,000	22,100,000	(22,100,000)	100,000,000	100,000,000	-
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>1,309,100,000</b>	<b>100,000,000</b>	<b>1,209,100,000</b>	<b>(1,209,100,000)</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>-</b>

**Vote D1095 State Department for Public Works**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	28,000,000	-	28,000,000	(28,000,000)	-	-	-
1095100300 Construction of Ndau seawall	28,000,000	-	28,000,000	(28,000,000)	-	-	-
1095100400 Construction of Foot Bridges	54,240,000	-	54,240,000	(54,240,000)	-	-	-
1095100600 Construction of County Headquarters-BETA	444,000,000	-	444,000,000	(444,000,000)	-	-	-
1095100700 County/ Sub-County Works Offices	36,000,000	-	36,000,000	(36,000,000)	-	-	-
1095101200 Construction of New Mokowe Jetty	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1095101700 National Building Inspectorate	10,000,000	-	10,000,000	(10,000,000)	-	-	-

**Vote D1095 State Department for Public Works**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095101800 Building and Construction Materials Survey	12,100,000	-	12,100,000	(12,100,000)	-	-	-
1095102200 Completion of MoW Sports Club	3,000,000	-	3,000,000	(3,000,000)	-	-	-
1095103400 Centre for Construction Industry Development	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1095104200 Construction of Foot Bridges - Continued-BETA	82,000,000	-	82,000,000	(82,000,000)	-	-	-
1095104300 Construction of Foot Bridges - Continued-BETA	93,020,000	-	93,020,000	(93,020,000)	-	-	-
1095104500 Pedestrian Access (Footbridges)	163,000,000	-	163,000,000	(163,000,000)	-	-	-
1095104800 Construction of Kiwayu Seawall and Jetty	43,000,000	-	43,000,000	(43,000,000)	-	-	-
1095104900 Pedestrian Access	19,000,000	-	19,000,000	(19,000,000)	-	-	-

**Vote D1095 State Department for Public Works**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095105000 Supervision of Projects	79,740,000	-	79,740,000	(79,740,000)	-	-	-
1095105100 Public Participation Projects	104,000,000	-	104,000,000	(104,000,000)	-	-	-
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>1,309,100,000</b>	<b>100,000,000</b>	<b>1,209,100,000</b>	<b>(1,209,100,000)</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>-</b>

**Vote D1095 State Department for Public Works**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2024/2025</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1095100100 Construction & Completion of Stalled Government Buildings	(28,000,000)	-	(28,000,000)
1095100300 Construction of Ndaу seawall	(28,000,000)	-	(28,000,000)
1095100400 Construction of Foot Bridges	(54,240,000)	-	(54,240,000)
1095100600 Construction of County Headquarters-BETA	(444,000,000)	-	(444,000,000)
1095100700 County/ Sub-County Works Offices	(36,000,000)	-	(36,000,000)
1095101200 Construction of New Mokowe Jetty	(10,000,000)	-	(10,000,000)
1095101700 National Building Inspectorate	(10,000,000)	-	(10,000,000)
1095101800 Building and Construction Materials Survey	(12,100,000)	-	(12,100,000)
1095102200 Completion of MoW Sports Club	(3,000,000)	-	(3,000,000)
1095104200 Construction of Foot Bridges - Continued-BETA	(82,000,000)	-	(82,000,000)
1095104300 Construction of Foot Bridges - Continued-BETA	(93,020,000)	-	(93,020,000)
1095104500 Pedestrian Access (Footbridges)	(163,000,000)	-	(163,000,000)
1095104800 Construction of Kiwayu Seawall and Jetty	(43,000,000)	-	(43,000,000)
1095104900 Pedestrian Access	(19,000,000)	-	(19,000,000)
1095105000 Supervision of Projects	(79,740,000)	-	(79,740,000)
1095105100 Public Participation Projects	(104,000,000)	-	(104,000,000)
<b>Total Change for Vote D1095 State Department for Public Works</b>	<b>(1,209,100,000)</b>	<b>-</b>	<b>(1,209,100,000)</b>

**VOTE D 1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>						
3110200 Construction of Building	28,000,000	-	(28,000,000)	-	-	(28,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1095100300 Construction of Ndau seawall</b>						
3110500 Construction and Civil Works	28,000,000	-	(28,000,000)	-	-	(28,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1095100400 Construction of Foot Bridges</b>						
3110500 Construction and Civil Works	54,240,000	-	(54,240,000)	-	-	(54,240,000)
<b>GROSS EXPENDITURE</b>			<b>(54,240,000)</b>	-	-	<b>(54,240,000)</b>

**VOTE D 1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(54,240,000)</b>	-	-	<b>(54,240,000)</b>
<b>1095100600 Construction of County Headquarters-BETA</b>						
3110200 Construction of Building	444,000,000	-	(444,000,000)	-	-	(444,000,000)
<b>GROSS EXPENDITURE</b>			<b>(444,000,000)</b>	-	-	<b>(444,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(444,000,000)</b>	-	-	<b>(444,000,000)</b>
<b>1095100700 County/ Sub-County Works Offices</b>						
2211300 Other Operating Expenses	4,000,000	-	(4,000,000)	-	-	(4,000,000)
3110300 Refurbishment of Buildings	32,000,000	-	(32,000,000)	-	-	(32,000,000)
<b>GROSS EXPENDITURE</b>			<b>(36,000,000)</b>	-	-	<b>(36,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(36,000,000)</b>	-	-	<b>(36,000,000)</b>
<b>1095101200 Construction of New Mokowe Jetty</b>						

**VOTE D 1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095101700 National Building Inspectorate</b>						
2211300 Other Operating Expenses	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095101800 Building and Construction Materials Survey</b>						
2211300 Other Operating Expenses	12,100,000	-	(12,100,000)	-	-	(12,100,000)
<b>GROSS EXPENDITURE</b>			<b>(12,100,000)</b>	-	-	<b>(12,100,000)</b>
<b>NET EXPENDITURE</b>			<b>(12,100,000)</b>	-	-	<b>(12,100,000)</b>



**VOTE D 1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1095102200 Completion of MoW Sports Club</b>						
3110300 Refurbishment of Buildings	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1095104200 Construction of Foot Bridges - Continued-BETA</b>						
3110500 Construction and Civil Works	82,000,000	-	(82,000,000)	-	-	(82,000,000)
<b>GROSS EXPENDITURE</b>			<b>(82,000,000)</b>	-	-	<b>(82,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(82,000,000)</b>	-	-	<b>(82,000,000)</b>
<b>1095104300 Construction of Foot Bridges - Continued-BETA</b>						
3110500 Construction and Civil Works	93,020,000	-	(93,020,000)	-	-	(93,020,000)
<b>GROSS EXPENDITURE</b>			<b>(93,020,000)</b>	-	-	<b>(93,020,000)</b>

**VOTE D 1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>			<b>(93,020,000)</b>	-	-	<b>(93,020,000)</b>
<b>1095104500 Pedestrian Access (Footbridges)</b>						
3110500 Construction and Civil Works	163,000,000	-	(163,000,000)	-	-	(163,000,000)
<b>GROSS EXPENDITURE</b>			<b>(163,000,000)</b>	-	-	<b>(163,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(163,000,000)</b>	-	-	<b>(163,000,000)</b>
<b>1095104800 Construction of Kiwayu Seawall and Jetty</b>						
3110500 Construction and Civil Works	43,000,000	-	(43,000,000)	-	-	(43,000,000)
<b>GROSS EXPENDITURE</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>1095104900 Pedestrian Access</b>						
3110500 Construction and Civil Works	19,000,000	-	(19,000,000)	-	-	(19,000,000)

**VOTE D 1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1095105000 Supervision of Projects</b>						
2211300 Other Operating Expenses	79,740,000	-	(79,740,000)	-	-	(79,740,000)
<b>GROSS EXPENDITURE</b>			<b>(79,740,000)</b>	-	-	<b>(79,740,000)</b>
<b>NET EXPENDITURE</b>			<b>(79,740,000)</b>	-	-	<b>(79,740,000)</b>
<b>1095105100 Public Participation Projects</b>						
3110500 Construction and Civil Works	104,000,000	-	(104,000,000)	-	-	(104,000,000)
<b>GROSS EXPENDITURE</b>			<b>(104,000,000)</b>	-	-	<b>(104,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(104,000,000)</b>	-	-	<b>(104,000,000)</b>
<b>NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.</b>			<b>(1,209,100,000)</b>	-	-	<b>(1,209,100,000)</b>

**VOTE D 1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Estimates.....	1,209,100,000
Less - Reduction as above.....	<u>(1,209,100,000)</u>
NET TOTAL.....	<u><u>-</u></u>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings.</b>						
<b>1095100106 Voi Pool Housing-BETA</b>						
3110200 Construction of Building	28,000,000	-	(28,000,000)	-	-	(28,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1095100300 Construction of Ndaу seawall.</b>						
<b>1095100301 Construction of Ndaу seawall</b>						
3110500 Construction and Civil Works	28,000,000	-	(28,000,000)	-	-	(28,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1095100300 Construction of Ndau seawall</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1095100400 Construction of Foot Bridges.</b>						
<b>1095100412 Akiriamet Masol footbridge</b>						
3110500 Construction and Civil Works	10,400,000	-	(10,400,000)	-	-	(10,400,000)
<b>GROSS EXPENDITURE</b>			<b>(10,400,000)</b>	-	-	<b>(10,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,400,000)</b>	-	-	<b>(10,400,000)</b>
<b>1095100418 Footbridge in lokori division</b>						
3110500 Construction and Civil Works	500,000	-	(500,000)	-	-	(500,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000)</b>	-	-	<b>(500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(500,000)</b>	-	-	<b>(500,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095100459 Kapkures Footbridge</b>						
3110500 Construction and Civil Works	2,040,000	-	(2,040,000)	-	-	(2,040,000)
<b>GROSS EXPENDITURE</b>			<b>(2,040,000)</b>	-	-	<b>(2,040,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,040,000)</b>	-	-	<b>(2,040,000)</b>
<b>1095100460 Mumoni Footbridge</b>						
3110500 Construction and Civil Works	10,100,000	-	(10,100,000)	-	-	(10,100,000)
<b>GROSS EXPENDITURE</b>			<b>(10,100,000)</b>	-	-	<b>(10,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,100,000)</b>	-	-	<b>(10,100,000)</b>
<b>1095100469 Kiangonina over Sagana Footbridge</b>						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1095100478 Construction of Olekasasi B - Lengete 42m Footbridge</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	10,600,000	-	(10,600,000)	-	-	(10,600,000)
<b>GROSS EXPENDITURE</b>			<b>(10,600,000)</b>	-	-	<b>(10,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,600,000)</b>	-	-	<b>(10,600,000)</b>
<b>1095100486 Construction of Ketishiek - Ngororga Footbridge</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095100498 Construction of Binyenya - Kikai Bridge</b>						
3110500 Construction and Civil Works	9,600,000	-	(9,600,000)	-	-	(9,600,000)
<b>GROSS EXPENDITURE</b>			<b>(9,600,000)</b>	-	-	<b>(9,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,600,000)</b>	-	-	<b>(9,600,000)</b>
<b>1095100400 Construction of Foot Bridges</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(54,240,000)</b>	-	-	<b>(54,240,000)</b>



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095100600 Construction of County Headquarters-BETA.</b>						
<b>1095100601 Isiolo</b>						
3110200 Construction of Building	58,000,000	-	(58,000,000)	-	-	(58,000,000)
<b>GROSS EXPENDITURE</b>			<b>(58,000,000)</b>	-	-	<b>(58,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(58,000,000)</b>	-	-	<b>(58,000,000)</b>
<b>1095100602 Lamu</b>						
3110200 Construction of Building	119,000,000	-	(119,000,000)	-	-	(119,000,000)
<b>GROSS EXPENDITURE</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>1095100603 Nyandarua</b>						
3110200 Construction of Building	119,000,000	-	(119,000,000)	-	-	(119,000,000)
<b>GROSS EXPENDITURE</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>1095100604 Tana River</b>						
3110200 Construction of Building	119,000,000	-	(119,000,000)	-	-	(119,000,000)
<b>GROSS EXPENDITURE</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(119,000,000)</b>	-	-	<b>(119,000,000)</b>
<b>1095100605 Tharaka Nithi</b>						
3110200 Construction of Building	29,000,000	-	(29,000,000)	-	-	(29,000,000)
<b>GROSS EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1095100600 Construction of County Headquarters-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(444,000,000)</b>	-	-	<b>(444,000,000)</b>
<b>1095100700 County /Sub-County Works Offices.</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095100705 Supplies Branch</b>						
2211300 Other Operating Expenses	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1095100706 Works Building, Nairobi</b>						
3110300 Refurbishment of Buildings	16,000,000	-	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1095100708 Refurbishment of Regional Works Office - Garissa</b>						
3110300 Refurbishment of Buildings	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095100709 Refurbishment of Regional Works Office - Nyeri</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095100710 Refurbishment of Regional Works Office - Kakamega</b>						
3110300 Refurbishment of Buildings	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095100711 Refurbishment of Regional Works Office - Kisumu</b>						
3110300 Refurbishment of Buildings	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1095100712 Completion of Double Storey Regional Works Office - Embu</b>						
3110300 Refurbishment of Buildings	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1095100713 Refurbishment of Regional Works Office - Nakuru</b>						
3110300 Refurbishment of Buildings	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095100715 Construction of North Rift Regional Works Office - Eldoret</b>						
3110300 Refurbishment of Buildings	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095100700 County/ Sub-County Works Offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(36,000,000)</b>	-	-	<b>(36,000,000)</b>
<b>1095101200 Construction of New Mokowe Jetty.</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095101201 Construction of New Mokowe Jetty</b>						
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095101200 Construction of New Mokowe Jetty</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095101700 National Building Inspectorate.</b>						
<b>1095101701 Building Audit and Testing</b>						
2211300 Other Operating Expenses	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095101700 National Building Inspectorate</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095101800 Building and Construction Materials Survey.</b>						
<b>1095101801 Building and Construction Materials Survey</b>						
2211300 Other Operating Expenses	12,100,000	-	(12,100,000)	-	-	(12,100,000)
<b>GROSS EXPENDITURE</b>			<b>(12,100,000)</b>	-	-	<b>(12,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,100,000)</b>	-	-	<b>(12,100,000)</b>
<b>1095101800 Building and Construction Materials Survey</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,100,000)</b>	-	-	<b>(12,100,000)</b>
<b>1095102200 Completion of MoW Sports Club.</b>						
<b>1095102201 Completion of MoW Sports Club</b>						
3110300 Refurbishment of Buildings	3,000,000	-	(3,000,000)	-	-	(3,000,000)

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1095102200 Completion of MoW Sports Club</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1095104200 Construction of Foot Bridges - Continued-BETA.</b>						
<b>1095104224 Emusaka-Emusango Footbridge</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104243 Nyagwakwa-Embonga Footbridge</b>						
3110500 Construction and Civil Works	9,400,000	-	(9,400,000)	-	-	(9,400,000)
<b>GROSS EXPENDITURE</b>			<b>(9,400,000)</b>	-	-	<b>(9,400,000)</b>



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,400,000)</b>	-	-	<b>(9,400,000)</b>
<b>1095104252 Lusheya - Lubinu footbridge</b>						
3110500 Construction and Civil Works	10,200,000	-	(10,200,000)	-	-	(10,200,000)
<b>GROSS EXPENDITURE</b>			<b>(10,200,000)</b>	-	-	<b>(10,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,200,000)</b>	-	-	<b>(10,200,000)</b>
<b>1095104262 Kimase-Kisabei Footbridge</b>						
3110500 Construction and Civil Works	12,100,000	-	(12,100,000)	-	-	(12,100,000)
<b>GROSS EXPENDITURE</b>			<b>(12,100,000)</b>	-	-	<b>(12,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,100,000)</b>	-	-	<b>(12,100,000)</b>
<b>1095104263 Kaiti Footbridge</b>						
3110500 Construction and Civil Works	14,400,000	-	(14,400,000)	-	-	(14,400,000)
<b>GROSS EXPENDITURE</b>			<b>(14,400,000)</b>	-	-	<b>(14,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,400,000)</b>	-	-	<b>(14,400,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095104271 Thuita Footbridge</b>						
3110500 Construction and Civil Works	5,100,000	-	(5,100,000)	-	-	(5,100,000)
<b>GROSS EXPENDITURE</b>			<b>(5,100,000)</b>	-	-	<b>(5,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,100,000)</b>	-	-	<b>(5,100,000)</b>
<b>1095104272 Ngenyilel Sokyot Footbridge</b>						
3110500 Construction and Civil Works	10,400,000	-	(10,400,000)	-	-	(10,400,000)
<b>GROSS EXPENDITURE</b>			<b>(10,400,000)</b>	-	-	<b>(10,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,400,000)</b>	-	-	<b>(10,400,000)</b>
<b>1095104280 Bute Primary school footbridge (48m Span)</b>						
3110500 Construction and Civil Works	10,400,000	-	(10,400,000)	-	-	(10,400,000)
<b>GROSS EXPENDITURE</b>			<b>(10,400,000)</b>	-	-	<b>(10,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,400,000)</b>	-	-	<b>(10,400,000)</b>
<b>1095104281 Buna Tannery Footbridge (120m Span)</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104200 Construction of Foot Bridges - Continued-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(82,000,000)</b>	-	-	<b>(82,000,000)</b>
<b>1095104300 Construction of Foot Bridges - Continued-BETA.</b>						
<b>1095104311 ANDA FOOTBRIDGE 48M SPAN</b>						
3110500 Construction and Civil Works	12,800,000	-	(12,800,000)	-	-	(12,800,000)
<b>GROSS EXPENDITURE</b>			<b>(12,800,000)</b>	-	-	<b>(12,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,800,000)</b>	-	-	<b>(12,800,000)</b>
<b>1095104331 Embobut footbridge</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104356 Nyatike Footbridge 80m span</b>						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1095104364 Construction of Muanda - Nasala Bridge</b>						
3110500 Construction and Civil Works	9,400,000	-	(9,400,000)	-	-	(9,400,000)
<b>GROSS EXPENDITURE</b>			<b>(9,400,000)</b>	-	-	<b>(9,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,400,000)</b>	-	-	<b>(9,400,000)</b>
<b>1095104365 Isou River Foot Bridge</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095104366 Riagathuri Thangathi over Sagana River</b>						
3110500 Construction and Civil Works	11,000,000	-	(11,000,000)	-	-	(11,000,000)
<b>GROSS EXPENDITURE</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>1095104367 Esukuta Footbridge over Ol Kejuado River</b>						
3110500 Construction and Civil Works	8,400,000	-	(8,400,000)	-	-	(8,400,000)
<b>GROSS EXPENDITURE</b>			<b>(8,400,000)</b>	-	-	<b>(8,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,400,000)</b>	-	-	<b>(8,400,000)</b>
<b>1095104368 Opija Footbridge</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104369 Kamnara Footbridge</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	6,200,000	-	(6,200,000)	-	-	(6,200,000)
<b>GROSS EXPENDITURE</b>			<b>(6,200,000)</b>	-	-	<b>(6,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,200,000)</b>	-	-	<b>(6,200,000)</b>
<b>1095104370 Kuloko - Musangara Footbridge</b>						
3110500 Construction and Civil Works	10,900,000	-	(10,900,000)	-	-	(10,900,000)
<b>GROSS EXPENDITURE</b>			<b>(10,900,000)</b>	-	-	<b>(10,900,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,900,000)</b>	-	-	<b>(10,900,000)</b>
<b>1095104371 Odole Footbridge</b>						
3110500 Construction and Civil Works	6,500,000	-	(6,500,000)	-	-	(6,500,000)
<b>GROSS EXPENDITURE</b>			<b>(6,500,000)</b>	-	-	<b>(6,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,500,000)</b>	-	-	<b>(6,500,000)</b>
<b>1095104372 Handaraku Footbridge</b>						
3110500 Construction and Civil Works	6,820,000	-	(6,820,000)	-	-	(6,820,000)
<b>GROSS EXPENDITURE</b>			<b>(6,820,000)</b>	-	-	<b>(6,820,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,820,000)</b>	-	-	<b>(6,820,000)</b>
<b>1095104300 Construction of Foot Bridges - Continued-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(93,020,000)</b>	-	-	<b>(93,020,000)</b>
<b>1095104500 Pedestrian Access (Footbridges).</b>						
<b>1095104501 Kuresiet/Mogor Footbridge - Emurua Dikirr</b>						
3110500 Construction and Civil Works	5,500,000	-	(5,500,000)	-	-	(5,500,000)
<b>GROSS EXPENDITURE</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>
<b>1095104502 Sirimon Footbridge - Buuri</b>						
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095104503 Tabongenik Footbridge - Chesumei</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104504 Sugoi Kipkaren - Turbo</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104505 Kocholwo Footbridge - Keiyo South</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104507 Kipchorian River Footbridge - kipkelion</b>						



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104508 Murian Ngerel Footbridge - Pokot South</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104509 Kiharu Footbridge - Kiharu</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104511 Thuruturu Footbridge - Mathira</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104512 Ptokou Footbridge - Sigor</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104513 Kikuyu River Footbridge - Kikuyu</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104514 Daraja Gumba Footbridge - Embakasi West</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095104515 Masanga Footbridge - Bobasi</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104516 Kivani Kaiti Ikalyoni Footbridge - Kaiti</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104517 Chinga Footbridge - Subukia</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104518 Ketam Muruto Footbridge - Mosop</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104519 Miwani Muthumo Footbridge - Machakos Town</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104520 Igwero Footbridge - Nyaribari Masaba</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104521 AIPCA Muriundu Murunyu Footbridge - Bahati</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104522 Marura Kisiriri Footbridge - Laikipia North</b>						
3110500 Construction and Civil Works	5,300,000	-	(5,300,000)	-	-	(5,300,000)
<b>GROSS EXPENDITURE</b>			<b>(5,300,000)</b>	-	-	<b>(5,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,300,000)</b>	-	-	<b>(5,300,000)</b>
<b>1095104523 Riamakunyi Ngerwe Mukangu Footbridge - Manyatta</b>						
3110500 Construction and Civil Works	5,400,000	-	(5,400,000)	-	-	(5,400,000)
<b>GROSS EXPENDITURE</b>			<b>(5,400,000)</b>	-	-	<b>(5,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,400,000)</b>	-	-	<b>(5,400,000)</b>
<b>1095104524 Shimo la Tewa Footbridge - Kiminini</b>						
3110500 Construction and Civil Works	5,300,000	-	(5,300,000)	-	-	(5,300,000)
<b>GROSS EXPENDITURE</b>			<b>(5,300,000)</b>	-	-	<b>(5,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,300,000)</b>	-	-	<b>(5,300,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095104525 Chokaa Footbridge - Kasarani</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104527 Namatotoa Footbridge - Bumula</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104528 Keraka Footbridge - Tharaka</b>						
3110500 Construction and Civil Works	5,500,000	-	(5,500,000)	-	-	(5,500,000)
<b>GROSS EXPENDITURE</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>
<b>1095104529 Kauwi kwa Mulungu Footbridge - Kitui West</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104530 Molo River Footbridge Footbridge - Mogotio</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104531 Gakuyuni Footbridge over River Ruguti Footbridge - Chuka Igambangomb</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104532 Gekumbo Chisaro Footbridge - Bonchari</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104533 Katikomor Kanyerus Footbridge - Kapenguria</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104534 Kamuyu Mirangine Footbridge - Olkalau</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104535 Empuiyangat Footbridge - Kajiado East</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095104500 Pedestrian Access (Footbridges)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(163,000,000)</b>	-	-	<b>(163,000,000)</b>
<b>1095104800 Construction of Kiwayu Seawall and Jetty.</b>						
<b>1095104801 Construction of Kiwayu Seawall and Jetty</b>						
3110500 Construction and Civil Works	43,000,000	-	(43,000,000)	-	-	(43,000,000)
<b>GROSS EXPENDITURE</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>1095104800 Construction of Kiwayu Seawall and Jetty</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>1095104900 Pedestrian Access.</b>						
<b>1095104901 Matende Maraba</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	4,000,000	-	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1095104903 Cionceke Mwitimura Footbridge</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104911 Kwigongo Nyamito Primary</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104915 Ndivuni (Over Kithini River)</b>						
3110500 Construction and Civil Works	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104900 Pedestrian Access</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1095105000 Supervision of Projects.</b>						
<b>1095105001 Supervision of Projects</b>						
2211300 Other Operating Expenses	79,740,000	-	(79,740,000)	-	-	(79,740,000)
<b>GROSS EXPENDITURE</b>			<b>(79,740,000)</b>	-	-	<b>(79,740,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(79,740,000)</b>	-	-	<b>(79,740,000)</b>
<b>1095105000 Supervision of Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(79,740,000)</b>	-	-	<b>(79,740,000)</b>
<b>1095105100 Public Participation Projects.</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095105101 Construction of Gatono Nazareth Bridge</b>						
3110500 Construction and Civil Works	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1095105102 Construction of Athena-Maraba Bridge</b>						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1095105103 Kokwa-Highland Floating Bridge</b>						
3110500 Construction and Civil Works	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1095105104 Indoli- Mwichina Bridge</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095105105 Construction of Ololulunga -Olepolos Bridge</b>						
3110500 Construction and Civil Works	32,000,000	-	(32,000,000)	-	-	(32,000,000)
<b>GROSS EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>1095105106 Erimet Bridge</b>						
3110500 Construction and Civil Works	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1095105100 Public Participation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(104,000,000)</b>	-	-	<b>(104,000,000)</b>
<b>NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.</b>			<b>(1,209,100,000)</b>	-	-	<b>(1,209,100,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	<b>KShs.</b>					
Total Approved Net Estimates.....	1,209,100,000					
Less - Reduction as above.....	<u>(1,209,100,000)</u>					
NET TOTAL.....	<u><u>-</u></u>					