# THIRTEENTH PARLIAMENT - (SECOND SESSION) <br> THE NATIONAL ASSEMBLY <br> ORDERS OF THE DAY <br> TUESDAY, JUNE 13, 2023 AT 2.30 P.M. <br> ORDER OF BUSINESS 

## PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

## 8*. SPECIAL MOTION - CONSIDERATION OF NOMINEE FOR APPOINTMENT AS THE DIRECTORGENERAL OF THE NATIONAL INTELLIGENCE SERVICE

(The Chairperson, Departmental Committee on Defence, Intelligence and Foreign Relations)

THAT, taking into consideration the findings of the Departmental Committee on Defence, Intelligence and Foreign Relations in its Report on the vetting of a nominee for the appointment as a Director-General of the National Intelligence Service, laid on the Table of the House on Tuesday, $6^{\text {th }}$ June 2023, and pursuant to section 7(3)(b) of the National Intelligence Service Act, 2012, this House approves the appointment of Mr. Noordin Mohammed Haji, OGW, CBS as the DirectorGeneral of the National Intelligence Service.

## 9*. SPECIAL MOTION - CONSIDERATION OF NOMINEES FOR APPOINTMENT AS MEMBERS OF THE JUDICIAL SERVICE COMMISSION

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

THAT, taking into consideration the findings of the Departmental Committee on Justice and Legal Affairs in its Report on the vetting of nominees
for appointment as Members of the Judicial Service Commission, laid on the Table of the House on Thursday, $8^{\text {th }}$ June, 2023, and pursuant to the provisions of Article 171(2)(h) of the Constitution and section 8(1) of the Public Appointments (Parliamentary Approval) Act, 2011, this House approves the appointment of the following persons as Members of the Judicial Service Commission (JSC)-
(i) Ms. Caroline Nzilani King'oku-Ajuoga; and
(ii) Hon. Isaac Kiprono Rutto, EGH.

## 10*. COMMITTEE OF SUPPLY ( $1^{\text {st }}$ Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30 ${ }^{\text {th }}$ June 2024

## IN THE COMMITTEE <br> THE EXECUTIVE

Vote 1011 - Office of the President
THAT, a sum not exceeding Kshs. 4,333,646,558 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1011 (Office of the President).

## Vote 1012 - Office of the Deputy President

THAT, a sum not exceeding Kshs. 3,738,659,404 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1012 (Office of the Deputy President).

Vote 1013 - Office of the Prime Cabinet Secretary
THAT, a sum not exceeding Kshs. 1,195,570,001 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 ${ }^{\text {th }}$ June, 2024 in respect of Vote 1013 (Office of the Prime Cabinet Secretary).

Vote 1014 - State Department for Parliamentary Affairs
THAT, a sum not exceeding Kshs. $669,544,858$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1014 (State Department for Parliamentary Affairs).

## Vote 1015 - State Department for Performance and Delivery Management

THAT, a sum not exceeding Kshs. 478,625,141 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1015 (State Department for Performance and Delivery Management).

Vote 1016 - State Department for Cabinet Affairs
THAT, a sum not exceeding Kshs. $903, \mathbf{0 3 0 , 5 9 6}$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 ${ }^{\text {th }}$ June, 2024 in respect of Vote 1016 (State Department for Cabinet Affairs).

Vote 1017 - State House
THAT, a sum not exceeding Kshs. 7,301,141,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1017 (State House).

Vote 1023 - State Department for Correctional Services
THAT, a sum not exceeding Kshs. 35,837,200,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1023 (State Department for Correctional Services).

Vote 1024 - State Department for Immigration and Citizen Services

THAT, a sum not exceeding Kshs. 11,980,797,341 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1024 (State Department for Immigration and Citizen Services).

## Vote 1025 - National Police Service

THAT, a sum not exceeding Kshs. 106,498,341,743 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1025 (National Police Service).

## Vote 1026 - State Department for Internal Security and National Administration

THAT, a sum not exceeding Kshs. 28,240,812,117 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 ${ }^{\text {th }}$ June, 2024 in respect of Vote 1026 (State Department for Internal Security and National Administration).

Vote 1032 - State Department for Devolution
THAT, a sum not exceeding Kshs. 1,971,120,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1032 (State Department for Devolution).

Vote 1036 - State Department ASALs and Regional Development

THAT, a sum not exceeding Kshs. $\mathbf{1 5 , 6 9 7 , 6 9 0 , 0 0 0}$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1036 (State Department for ASALs and Regional Development).

## Vote 1041 - Ministry of Defence

THAT, a sum not exceeding Kshs. 144,943,160,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1041 (Ministry of Defence).

Vote 1053 - State Department for Foreign Affairs
THAT, a sum not exceeding Kshs. 19,717,170,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1053 (State Department for Foreign Affairs).

Vote 1054 - State Department for Diaspora Affairs
THAT, a sum not exceeding Kshs. 1,314,000,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1054 (State Department for Diaspora Affairs).

## Vote 1064 - $\quad$ State Department for Technical Vocational Education and Training

THAT, a sum not exceeding Kshs. 28,323,796,448 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 $0^{\text {th }}$ June, 2024 in respect of Vote 1064 (State Department for Technical Vocational Education and Training).

Vote 1065 - State Department for Higher Education and Research
THAT, a sum not exceeding Kshs. 128,603,869,981 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1065 (State Department for Higher Education and Research).

Vote 1066 - State Department for Basic Education
THAT, a sum not exceeding Kshs. 147, 824,978,050 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 ${ }^{\text {th }}$ June, 2024 in respect of Vote 1066 (State Department for Basic Education).

Vote 1071 - The National Treasury
THAT, a sum not exceeding Kshs. 130,489,049,141 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1071 (The National Treasury).

Vote 1072 - State Department for Economic Planning
THAT, a sum not exceeding Kshs. $\mathbf{6 0 , 5 2 3 , 2 9 0 , 0 0 0}$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 ${ }^{\text {th }}$ June, 2024 in respect of Vote 1072 (State Department for Economic Planning).

Vote 1082 - State Department for Medical Services
THAT, a sum not exceeding Kshs. 116,592,576,949 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 ${ }^{\text {th }}$ June, 2024 in respect of Vote 1082 (State Department for Medical Services).

Vote 1083 - State Department for Public Health and Professional Standards

THAT, a sum not exceeding Kshs. 24,593,940,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 ${ }^{\text {th }}$ June, 2024 in respect of Vote 1083 (State Department for Public Health and Professional Standards).

Vote 1091 - State Department for Roads
THAT, a sum not exceeding Kshs. 249,744,711,993 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1091 (State Department for Roads).

Vote 1092 - State Department for Transport
THAT, a sum not exceeding Kshs. 60,386,566,159 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1092 (State Department for Transport).

Vote 1093 - State Department for Shipping and Maritime Affairs
THAT, a sum not exceeding Kshs. 28,423,521,755 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1093 (State Department for Shipping and Maritime Affairs).

Vote 1094 - State Department for Housing and Urban Development
THAT, a sum not exceeding Kshs. 29,702,700,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1094 (State Department for Housing and Urban Development).

Vote 1095 - State Department for Public Works
THAT, a sum not exceeding Kshs. 4,728,440,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1095 (State Department for Public Works).

Vote 1104 - State Department for Irrigation
THAT, a sum not exceeding Kshs. $24,724,000,000$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1104 (State Department for Irrigation).

Vote 1109 - State Department for Water and Sanitation
THAT, a sum not exceeding Kshs. 61,486,500,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1109 (State Department for Water and Sanitation).

Vote 1112 - State Department for Lands and Physical Planning
THAT, a sum not exceeding Kshs. 8,867,982,863 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1112 (State Department for Lands and Physical Planning).

## Vote 1122 - State Department for Information Communication Technology and Digital Economy

THAT, a sum not exceeding Kshs. 20,099,300,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1122 (State Department for Information Communication Technology and Digital Economy).

Vote 1123 - State Department for Broadcasting and Telecommunications

THAT, a sum not exceeding Kshs. 7,179,972,277 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 ${ }^{\text {th }}$ June, 2024 in respect of Vote 1123 (State Department for Broadcasting and Telecommunications).

## Vote 1132 - State Department for Sports

THAT, a sum not exceeding Kshs. 17,723,769,939 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1132 (State Department for Sports).

## Vote 1134 - State Department for Culture and Heritage

THAT, a sum not exceeding Kshs. 2,889,450,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1134 (State Department for Culture and Heritage).

## Vote 1135 - State Department for Youth Affairs and the Arts

THAT, a sum not exceeding Kshs. 3,974,373,614 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1135 (State Department for Youth Affairs and the Arts).

## Vote 1152 - State Department for Energy

THAT, a sum not exceeding Kshs. 62,998,517,820 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1152 (State Department for Energy).

## Vote 1162 - State Department for Livestock

THAT, a sum not exceeding Kshs. $18,800,740,000$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1162 (State Department for Livestock).

Vote 1166 - State Department for the Blue Economy and Fisheries
THAT, a sum not exceeding Kshs. 11,854,220,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\mathrm{th}}$ June, 2024 in respect of Vote 1166 (State Department for the Blue Economy and Fisheries).

## Vote 1169 - State Department for Crop Development

THAT, a sum not exceeding Kshs. 46,469,941,275 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 ${ }^{\text {th }}$ June, 2024 in respect of Vote 1169 (State Department for Crop Development).

## Vote 1173 - State Department for Cooperatives

THAT, a sum not exceeding Kshs. 2,037,880,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1173 (State Department for Cooperatives).

## Vote 1174 - State Department for Trade

THAT, a sum not exceeding Kshs. 2,412,900,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\mathrm{th}}$ June, 2024 in respect of Vote 1174 (State Department for Trade).

## Vote 1175 - State Department for Industry

THAT, a sum not exceeding Kshs. 5,261,820,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1175 (State Department for Industry).

Vote 1176 - State Department for Micro, Small and Medium
Enterprises Development
THAT, a sum not exceeding Kshs. 13,133,170,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1176 (State Department for Micro, Small and Medium Enterprises Development).

## Vote 1177 - State Department for Investment Promotion

THAT, a sum not exceeding Kshs. 12,737,029,340 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1177 (State Department for Investment Promotion).

## Vote 1184 - State Department for Labour and Skills Development

THAT, a sum not exceeding Kshs. 5,038,468,491 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1184 (State Department for Labour and Skills Development).

Vote 1185 - State Department for Social Protection and Senior Citizens Affairs

THAT, a sum not exceeding Kshs. $\mathbf{3 6 , 1 5 9 , 6 5 0 , 0 0 0}$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1185 (State Department for Social Protection and Senior Citizen Affairs).

## Vote 1192 - State Department for Mining

THAT, a sum not exceeding Kshs. 2,507,200,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1192 (State Department for Mining).

THAT, a sum not exceeding Kshs. $\mathbf{3 , 7 6 5 , 9 6 0 , 0 0 0}$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1193 (State Department for Petroleum).

## Vote 1202 - State Department for Tourism

THAT, a sum not exceeding Kshs. 9,219,940,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1202 (State Department for Tourism).

## Vote 1203 - State Department for Wildlife

THAT, a sum not exceeding Kshs. 11,226,020,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1203 (State Department for Wildlife).

Vote 1212 - State Department for Gender and Affirmative Action
THAT, a sum not exceeding Kshs. $4,807,240,000$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1212 (State Department for Gender and Affirmative Action).

## Vote 1213 - State Department for Public Service

THAT, a sum not exceeding Kshs. 24,131,500,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1213 (State Department for Public Service).

Vote 1221 - State Department for East African Community
THAT, a sum not exceeding Kshs. 718,373,820 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1221 (State Department for East African Community).

## Vote 1252 - The State Law Office

THAT, a sum not exceeding Kshs. 6,411,608,250 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1252 (The State Law Office).

## Vote 1271 - Ethics and Anti-Corruption Commission

THAT, a sum not exceeding Kshs. 3,891,760,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1271 (Ethics and Anti-Corruption Commission).

## Vote 1281 - National Intelligence Service

THAT, a sum not exceeding Kshs. 44,301,000,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1281 (National Intelligence Service).

## Vote 1291 - Office of the Director of Public Prosecutions

THAT, a sum not exceeding Kshs. 3,642,040,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1291 (Office of the Director of Public Prosecutions).

## Vote 1311 - Office of the Registrar of Political Parties

THAT, a sum not exceeding Kshs. 1,972,563,233 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1311 (Office of the Registrar of Political Parties).

## Vote 1321 - Witness Protection Agency

THAT, a sum not exceeding Kshs. 744,740,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1321 (Witness Protection Agency).

## Vote 1331 - State Department for Environment and Climate Change

THAT, a sum not exceeding Kshs. 6,237,000,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1331 (State Department for Environment and Climate Change).

## Vote 1332 - State Department for Forestry

THAT, a sum not exceeding Kshs. 14,379,000,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1332 (State Department for Forestry).

Vote 2011 - Kenya National Commission on Human Rights
THAT, a sum not exceeding Kshs. $529,800,000$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2011 (Kenya National Commission on Human Rights).

## Vote 2021 - National Land Commission

THAT, a sum not exceeding Kshs. 1,748,600,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30 June, 2024 in respect of Vote 2021 (National Land Commission).

> Vote 2031 - Independent Electoral and Boundaries Commission
> THAT, a sum not exceeding Kshs. 4,648,340,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $300^{\text {th }}$ June, 2024 in respect of Vote 2031 (Independent Electoral and Boundaries Commission).

## Vote 2061 - The Commission on Revenue Allocation

THAT, a sum not exceeding Kshs. 516,450,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2061 (The Commission on Revenue Allocation).

Vote 2071 - Public Service Commission
THAT, a sum not exceeding Kshs. 3,720,800,000, be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2071 (Public Service Commission).

Vote 2081 - Salaries and Remuneration Commission
THAT, a sum not exceeding Kshs. $562, \mathbf{1 9 0}, \mathbf{0 0 0}$, be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2081 (Salaries and Remuneration Commission).

Vote 2091 - Teachers Service Commission
THAT, a sum not exceeding Kshs. $\mathbf{3 2 3 , 8 2 7 , 5 6 0 , 0 0 0}$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2091 (Teachers Service Commission).

## Vote 2101 - National Police Service Commission

THAT, a sum not exceeding Kshs. 1,193,510,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2101 (National Police Service Commission).

## Vote 2111 - Auditor General

THAT, a sum not exceeding Kshs. $\mathbf{7 , 9 8 8}, \mathbf{8 8 0}, \mathbf{0 0 0}$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2111 (Auditor General).

## Vote 2121 - Office of the Controller of Budget

THAT, a sum not exceeding Kshs. 766,920,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2121 (Office of the Controller of Budget).

## Vote 2131 - The Commission on Administrative Justice

THAT, a sum not exceeding Kshs. 767,510,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2131 (The Commission on Administrative Justice).

Vote 2141 - National Gender and Equality Commission
THAT, a sum not exceeding Kshs. 472,944,800 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2141 (National Gender and Equality Commission).

## Vote 2151 - Independent Policing Oversight Authority

THAT, a sum not exceeding Kshs. 1,052,700,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2151 (Independent Policing Oversight Authority).

## THE JUDICIARY

Vote 1261 - The Judiciary
THAT, a sum not exceeding Kshs. 22,152,400,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 1261 (The Judiciary).

## Vote 2051 - Judicial Service Commission

THAT, a sum not exceeding Kshs. 896,600,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2051 (Judicial Service Commission).

## PARLIAMENT

## Vote 2041 - Parliamentary Service Commission

THAT, a sum not exceeding Kshs. $911,000,000$ be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2041 (Parliamentary Service Commission).

## Vote 2042 - National Assembly

THAT, a sum not exceeding Kshs. 24,552,000,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2042 (National Assembly).

## Vote 2043 - Parliamentary Joint Services

THAT, a sum not exceeding Kshs. 8,380,000,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2043 (Parliamentary Joint Services).

Vote 2044 - Senate
THAT, a sum not exceeding Kshs. 7,159,000,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending $30^{\text {th }}$ June, 2024 in respect of Vote 2044 (Senate).

## 11*.MOTION - RATIFICATION OF THE AMENDED NAIROBI CONVENTION AND THE PROTOCOL FOR THE PROTECTION OF MARINE AND COASTAL

 ENVIRONMENT OF THE WESTERN INDIAN OCEAN FROM LAND BASED SOURCES AND ACTIVITIES(The Chairperson, Departmental Committee on Environment, Forestry and Mining)
THAT, this House adopts the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the
amended Nairobi Convention and the Protocol for the Protection of Marine and Coastal Environment of the Western Indian Ocean from Land-Based Sources and Activities, laid on the Table of the House on Thursday, $4^{\text {th }}$ May 2023, and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, approves the Ratification of the Amended Nairobi Convention and the Protocol for the Protection of Marine and Coastal Environment of the Western Indian Ocean from Land-Based Sources and Activities.

## 12*. MOTION - RATIFICATION OF THE KIGALI AMENDMENTS ON THE MONTREAL PROTOCOL ON THE SUBSTANCES THAT DEPLETE THE OZONE LAYER

 (The Chairperson, Departmental Committee on Environment, Forestry and Mining)THAT, this House adopts the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the Kigali amendments on the Montreal Protocol on the Substances that Deplete the Ozone Layer, laid on the Table of the House on Thursday, $4^{\text {th }}$ May, 2023 and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, approves the Ratification of the Kigali Amendments on the Montreal Protocol on the Substances that Deplete the Ozone Layer.

## 13*. MOTION - RATIFICATION OF THE BAMAKO CONVENTION ON THE BAN OF THE IMPORTATION INTO AFRICA AND THE CONTROL OF TRANSBOUNDARY MOVEMENT AND MANAGEMENT OF HAZARDOUS WASTE WITHIN AFRICA

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

THAT, this House adopts the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the Bamako Convention on the Ban of the Importation into Africa and the Control of Transboundary Movement and Management of Hazardous Waste Within Africa, laid on the Table of the House on Thursday, $4^{\text {th }}$ May 2023, and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, approves the Ratification of the Bamako Convention on the Ban of the Importation into Africa and the Control of Transboundary Movement and Management of Hazardous W aste Within Africa.

14*. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 60 OF 2022)
(The Leader of the Majority Party)

Second Reading

## 15*. MOTION - REPORT ON THE UNITED NATIONS CONVENTION AGAINST CORRUPTION (UNCAC) AND GLOBAL PARLIAMENTARIANS AGAINST CORRUPTION (GOPAC) MEETING

(The Leader of the Delegation)
THAT, this House notes the Report of the Kenya Delegation to the Parliamentary Dialogue on United Nations Convention Against Corruption (UNCAC) and Global Parliamentarians Against Corruption (GOPAC) Annual General Meeting, held in Doha, Qatar from $8^{\text {th }}$ to $9^{\text {th }}$ March 2023, laid on the Table of the House on Wednesday, $26^{\text {th }}$ April, 2023.
*Denotes Orders of the Day*

## SCHEDULE

## ANNUAL ESTIMATES FOR FY 2023/24 (IN KSHS)

| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | $\begin{aligned} & \text { SUBMITTED BUDGET ESTIMATES FOR FY } \\ & \text { 2023/24 } \end{aligned}$ |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL <br> ESTIMATES | GROSS TOTAL ESTIMATES |
| 1011 | Office of the President | 9,350,087,558 | 1,664,700,000 | 11,014,787,558 | 3,597,646,558 | 736,000,000 | 4,333,646,558 |
|  | 0603000 Government <br> Printing Services | 727,383,901 | 383,700,000 | 1,111,083,901 | 727,383,901 | 383,700,000 | 1,111,083,901 |
|  | 0701000 General <br> Administration <br> Planning and Support Services | 2,067,618,747 | 352,300,000 | 2,419,918,747 | 2,187,618,747 | 352,300,000 | 2,539,918,747 |
|  | 0703000 Government <br> Advisory Services | 682,643,910 | - | 682,643,910 | 682,643,910 | - | 682,643,910 |
|  | 0704000 State House Affairs | 5,872,441,000 | 928,700,000 | 6,801,141,000 | - | - | - |
| 1012 | Office of the Deputy <br> President | 3,488,259,404 | 250,400,000 | 3,738,659,404 | 3,488,259,404 | 250,400,000 | 3,738,659,404 |
|  | 0734000 Deputy President Services | 3,488,259,404 | 250,400,000 | 3,738,659,404 | 3,488,259,404 | 250,400,000 | 3,738,659,404 |
| 1013 | Office of the Prime Cabinet Secretary | 648,080,000 | - | 648,080,000 | 1,195,570,001 | - | 1,195,570,001 |
|  | 0755000 Government <br> Coordination and Supervision Services | 648,080,000 | - | 648,080,000 | 1,195,570,001 | - | 1,195,570,001 |
| 1014 | State Department for Parliamentary Affairs | 669,544,858 | - | 669,544,858 | 669,544,858 | - | 669,544,858 |
|  | 0759000 <br> Parliamentary Liaison and Legislative Affairs | 170,027,640 | - | 170,027,640 | 170,027,640 | - | 170,027,640 |
|  | 0760000 Policy Coordination and Strategy | 139,406,640 | - | 139,406,640 | 139,406,640 | - | 139,406,640 |
|  | 0761000 General <br> Administration, <br> Planning and Support Services | 360,110,578 | - | 360,110,578 | 360,110,578 | - | 360,110,578 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY$2023 / 24$ |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1015 | State Department for Performance and Delivery <br> Management | 976,115,142 | - | 976,115,142 | 478,625,141 | - | 478,625,141 |
|  | 0762000 Public Service Performance Management and Delivery Services | 391,538,320 | - | 391,538,320 | 190,948,320 | - | 190,948,320 |
|  | 0763000 Government <br> Advisory Services | 296,900,001 | - | 296,900,001 | - | - | - |
|  | 0764000 General <br> Administration, <br> Planning and Support Services | 287,676,821 | - | 287,676,821 | 287,676,821 | - | 287,676,821 |
| 1016 | State Department for Cabinet Affairs | 903,030,596 | - | 903,030,596 | 903,030,596 | - | 903,030,596 |
|  | 0758000 Cabinet <br> Affairs Services | 903,030,596 | - | 903,030,596 | 903,030,596 | - | 903,030,596 |
| 1017 | State House | - | - | - | 6,372,441,000 | 928,700,000 | 7,301,141,000 |
|  | 0704000 State House Affairs | - | - | - | 6,372,441,000 | 928,700,000 | 7,301,141,000 |
| 1023 | State Department for Correctional Services | 34,672,200,000 | 1,165,000,000 | 35,837,200,000 | 34,672,200,000 | 1,165,000,000 | 35,837,200,000 |
|  | 0623000 General <br> Administration, <br> Planning and Support Services | 548,254,199 | 12,000,000 | 560,254,199 | 548,254,199 | 12,000,000 | 560,254,199 |
|  | 0627000 Prison Services | 31,958,177,582 | 862,500,001 | 32,820,677,583 | 31,958,177,582 | 862,500,001 | 32,820,677,583 |
|  | 0628000 Probation and After Care Services | 2,165,768,219 | 290,499,999 | 2,456,268,218 | 2,165,768,219 | 290,499,999 | 2,456,268,218 |
| 1024 | State Department for Immigration and Citizen Services | 8,433,797,341 | 2,677,000,000 | 11,110,797,341 | 9,303,797,341 | 2,677,000,000 | 11,980,797,341 |
|  | 0605000 Migration and Citizen Services Management | 3,394,794,456 | 1,125,000,000 | 4,519,794,456 | 4,264,794,456 | 1,125,000,000 | 5,389,794,456 |
|  | 0626000 Population <br> Management Services | 4,440,542,080 | 1,547,000,000 | 5,987,542,080 | 4,440,542,080 | 1,547,000,000 | 5,987,542,080 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY$2023 / 24$ |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS <br> CURRENT <br> ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|  | 0631000 General Administration and Planning | 598,460,805 | 5,000,000 | 603,460,805 | 598,460,805 | 5,000,000 | 603,460,805 |
| 1025 | National Police Service | 105,110,431,743 | 1,747,910,000 | 106,858,341,743 | 104,644,431,743 | 1,853,910,000 | 106,498,341,743 |
|  | 0601000 Policing Services | 105,110,431,743 | 1,747,910,000 | 106,858,341,743 | 104,644,431,743 | 1,853,910,000 | 106,498,341,743 |
| 1026 | State Department for Internal Security and National Administration | 25,841,592,117 | 879,220,000 | 26,720,812,117 | 27,061,592,117 | 1,179,220,000 | 28,240,812,117 |
|  | 0629000 General Administration and Support Services | 24,708,902,117 | 813,220,000 | 25,522,122,117 | 25,628,902,117 | 1,113,220,000 | 26,742,122,117 |
|  | 0630000 Policy Coordination Services | 1,132,690,000 | 66,000,000 | 1,198,690,000 | 1,432,690,000 | 66,000,000 | 1,498,690,000 |
| 1032 | State Department for Devolution | 1,328,120,000 | 293,000,000 | 1,621,120,000 | 1,678,120,000 | 293,000,000 | 1,971,120,000 |
|  | 0712000 Devolution Services | 1,328,120,000 | 293,000,000 | 1,621,120,000 | 1,678,120,000 | 293,000,000 | 1,971,120,000 |
| 1036 | State Department for ASALs and <br> Regional <br> Development | 9,828,190,000 | 3,769,500,000 | 13,597,690,000 | 9,728,190,000 | 5,969,500,000 | 15,697,690,000 |
|  | 0733000 Accelerated <br> ASAL Development | 6,662,699,631 | 2,263,910,000 | 8,926,609,631 | 6,562,699,631 | 2,063,910,000 | 8,626,609,631 |
|  | 0743000 General <br> Administration, Planning and Support Services | 473,918,059 | - | 473,918,059 | 473,918,059 | - | 473,918,059 |
|  | 1013000 Integrated <br> Regional <br> Development | 2,691,572,310 | 1,505,590,000 | 4,197,162,310 | 2,691,572,310 | 3,905,590,000 | 6,597,162,310 |
| 1041 | Ministry of Defence | 138,989,160,000 | 4,254,000,000 | 143,243,160,000 | 140,689,160,000 | 4,254,000,000 | 144,943,160,000 |
|  | 0801000 Defence | 135,543,000,000 | 4,254,000,000 | 139,797,000,000 | 137,243,000,000 | 4,254,000,000 | 141,497,000,000 |
|  | 0802000 Civil Aid | 500,000,000 | - | 500,000,000 | 500,000,000 | - | 500,000,000 |
|  | 0803000 General <br> Administration, <br> Planning and Support Services | 2,596,160,000 | - | 2,596,160,000 | 2,596,160,000 | - | 2,596,160,000 |


| VOTECODE | VOTE and PROGRAMME | $\begin{aligned} & \text { SUBMITTED BUDGET ESTIMATES FOR FY } \\ & \qquad 2023 / 24 \end{aligned}$ |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS <br> CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|  | 0805000 National Space Management | 350,000,000 | - | 350,000,000 | 350,000,000 | - | 350,000,000 |
| 1053 | State Department for Foreign Affairs | 17,846,170,000 | 1,871,000,000 | 19,717,170,000 | 17,846,170,000 | 1,871,000,000 | 19,717,170,000 |
|  | 0714000 General <br> Administration <br> Planning and Support <br> Services | 2,699,115,126 | 426,680,000 | 3,125,795,126 | 2,699,115,126 | 426,680,000 | 3,125,795,126 |
|  | 0715000 Foreign <br> Relation and Diplomacy | 14,980,394,649 | 1,444,320,000 | 16,424,714,649 | 14,980,394,649 | 1,444,320,000 | 16,424,714,649 |
|  | 0741000 Economic and Commercial Diplomacy | 51,823,239 | - | 51,823,239 | 51,823,239 | - | 51,823,239 |
|  | 0742000 Foreign <br> Policy Research, <br> Capacity <br> Development and <br> Technical <br> Cooperation | 114,836,986 | - | 114,836,986 | 114,836,986 | - | 114,836,986 |
| 1054 | State Department for Diaspora Affairs | 1,314,000,000 | - | 1,314,000,000 | 1,314,000,000 | - | 1,314,000,000 |
|  | 0752000 Management of Diaspora and Consular Affairs | 1,314,000,000 | - | 1,314,000,000 | 1,314,000,000 | - | 1,314,000,000 |
| 1064 | State Department <br> for Technical <br> Vocational <br> Education and Training | 20,668,373,641 | 7,265,422,807 | 27,933,796,448 | 20,668,373,641 | 7,655,422,807 | 28,323,796,448 |
|  | 0505000 Technical Vocational Education and Training | 20,315,679,165 | 7,265,422,807 | 27,581,101,972 | 20,315,679,165 | 7,655,422,807 | 27,971,101,972 |
|  | 0507000 Youth <br> Training and Development | 55,622,530 | - | 55,622,530 | 55,622,530 | - | 55,622,530 |
|  | 0508000 General <br> Administration, <br> Planning and Support <br> Services | 297,071,946 | - | 297,071,946 | 297,071,946 | - | 297,071,946 |
| 1065 | State Department for Higher Education and Research | 114,392,869,981 | 3,381,000,000 | 117,773,869,981 | 125,092,869,981 | 3,511,000,000 | 128,603,869,981 |
|  | 0504000 University Education | 113,339,641,117 | 3,325,000,000 | 116,664,641,117 | 124,039,641,117 | 3,455,000,000 | 127,494,641,117 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|  | 0506000 Research, Science, Technology and Innovation | 693,206,220 | 56,000,000 | 749,206,220 | 693,206,220 | 56,000,000 | 749,206,220 |
|  | 0508000 General <br> Administration, <br> Planning and Support <br> Services | 360,022,644 | - | 360,022,644 | 360,022,644 | - | 360,022,644 |
| 1066 | State Department for Basic Education | 115,773,955,350 | 19,707,022,700 | 135,480,978,050 | 127,673,955,350 | 20,151,022,700 | 147,824,978,050 |
|  | 0501000 Primary <br> Education | 19,962,781,275 | 10,620,222,700 | 30,583,003,975 | 21,262,781,275 | 11,055,222,700 | 32,318,003,975 |
|  | 0502000 Secondary Education | 85,040,500,209 | 8,328,800,000 | 93,369,300,209 | 95,040,500,209 | 8,837,800,000 | 103,878,300,209 |
|  | 0503000 Quality Assurance and Standards | 4,489,394,246 | 633,000,000 | 5,122,394,246 | 5,089,394,246 | 133,000,000 | 5,222,394,246 |
|  | 0508000 General <br> Administration, <br> Planning and Support Services | 6,281,279,620 | 125,000,000 | 6,406,279,620 | 6,281,279,620 | 125,000,000 | 6,406,279,620 |
| 1071 | The National Treasury | 77,468,284,066 | 53,020,765,075 | 130,489,049,141 | 76,768,284,066 | 53,720,765,075 | 130,489,049,141 |
|  | 0717000 General <br> Administration <br> Planning and Support Services | 68,150,462,127 | 9,366,602,765 | 77,517,064,892 | 67,450,462,127 | 9,366,602,765 | 76,817,064,892 |
|  | 0718000 Public Financial Management | 7,626,460,602 | 35,620,482,310 | 43,246,942,912 | 7,626,460,602 | 36,320,482,310 | 43,946,942,912 |
|  | 0719000 Economic and Financial Policy Formulation and Management | 1,288,261,337 | 8,006,680,000 | 9,294,941,337 | 1,288,261,337 | 8,006,680,000 | 9,294,941,337 |
|  | 0720000 Market <br> Competition | 403,100,000 | 27,000,000 | 430,100,000 | 403,100,000 | 27,000,000 | 430,100,000 |
| 1072 | State Department for Economic Planning | 3,800,300,000 | 57,722,990,000 | 61,523,290,000 | 4,100,300,000 | 56,422,990,000 | 60,523,290,000 |
|  | 0706000 Economic <br> Policy and National Planning | 2,056,262,793 | 53,853,750,000 | 55,910,012,793 | 2,356,262,793 | 53,853,750,000 | 56,210,012,793 |
|  | 0707000 National Statistical Information Services | 1,286,620,000 | 3,833,750,000 | 5,120,370,000 | 1,286,620,000 | 2,533,750,000 | 3,820,370,000 |


| VOTECODE | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY$2023 / 24$ |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS <br> CURRENT <br> ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS <br> CURRENT <br> ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL <br> ESTIMATES |
|  | 0708000 Public <br> Investment <br> Management <br> Monitoring and <br> Evaluation Services | 96,731,196 | 35,490,000 | 132,221,196 | 96,731,196 | 35,490,000 | 132,221,196 |
|  | 0709000 General <br> Administration <br> Planning and Support Services | 360,686,011 | - | 360,686,011 | 360,686,011 | - | 360,686,011 |
| 1082 | State Department for Medical Services | 62,853,520,000 | 53,839,056,949 | 116,692,576,949 | 63,053,520,000 | 53,539,056,949 | 116,592,576,949 |
|  | 0402000 National <br> Referral and Specialized Services | 46,859,159,421 | 15,737,166,666 | 62,596,326,087 | 47,059,159,421 | 16,437,166,666 | 63,496,326,087 |
|  | 0410000 Curative and Reproductive Maternal New Born Child Adolescent Health RMNCAH | 1,366,713,752 | 19,651,890,283 | 21,018,604,035 | 1,366,713,752 | 19,651,890,283 | 21,018,604,035 |
|  | 0411000 Health <br> Research and Innovations | 3,457,000,000 | 1,452,000,000 | 4,909,000,000 | 3,457,000,000 | 1,452,000,000 | 4,909,000,000 |
|  | 0412000 General <br> Administration | 11,170,646,827 | 16,998,000,000 | 28,168,646,827 | 11,170,646,827 | 15,998,000,000 | 27,168,646,827 |
| 1083 | State Department for Public Health and Professional Standards | 17,473,600,000 | 6,190,340,000 | 23,663,940,000 | 17,573,600,000 | 7,020,340,000 | 24,593,940,000 |
|  | 0406000 Preventive and Promotive Health Services | 1,709,426,160 | 5,560,000,000 | 7,269,426,160 | 1,709,426,160 | 5,560,000,000 | 7,269,426,160 |
|  | 0407000 Health resources development and Innovation | 13,438,326,298 | 630,340,000 | 14,068,666,298 | 13,538,326,298 | 1,460,340,000 | 14,998,666,298 |
|  | 0408000 Health <br> Policy, Standards and Regulations | 1,803,970,133 | - | 1,803,970,133 | 1,803,970,133 | - | 1,803,970,133 |
|  | 0412000 General Administration | 521,877,409 | - | 521,877,409 | 521,877,409 | - | 521,877,409 |
| 1091 | State Department for Roads | 82,893,711,993 | 162,621,000,000 | 245,514,711,993 | 82,893,711,993 | 166,851,000,000 | 249,744,711,993 |
|  | 0202000 Road <br> Transport | 82,893,711,993 | 162,621,000,000 | 245,514,711,993 | 82,893,711,993 | 166,851,000,000 | 249,744,711,993 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1092 | State Department for Transport | 13,743,430,000 | 46,643,136,159 | 60,386,566,159 | 14,143,430,000 | 46,243,136,159 | 60,386,566,159 |
|  | 0201000 General <br> Administration, <br> Planning and Support Services | 1,457,261,944 | 1,331,000,000 | 2,788,261,944 | 1,757,261,944 | 1,331,000,000 | 3,088,261,944 |
|  | 0203000 Rail <br> Transport | - | 39,780,000,000 | 39,780,000,000 | - | 39,380,000,000 | 39,380,000,000 |
|  | 0204000 Marine <br> Transport | 751,309,374 | 2,885,000,000 | 3,636,309,374 | 651,309,374 | 2,885,000,000 | 3,536,309,374 |
|  | 0205000 Air <br> Transport | 9,149,204,582 | 876,000,000 | 10,025,204,582 | 9,149,204,582 | 876,000,000 | 10,025,204,582 |
|  | 0216000 Road Safety | 2,385,654,100 | 1,771,136,159 | 4,156,790,259 | 2,585,654,100 | 1,771,136,159 | 4,356,790,259 |
| 1093 | State Department for Shipping and Maritime Affairs | 2,494,070,000 | 1,050,000,000 | 3,544,070,000 | 27,373,521,755 | 1,050,000,000 | 28,423,521,755 |
|  | 0220000 Shipping and Maritime Affairs | 2,494,070,000 | 1,050,000,000 | 3,544,070,000 | 27,373,521,755 | 1,050,000,000 | 28,423,521,755 |
| 1094 | State Department for Housing and Urban Development | 1,290,700,000 | 25,402,000,000 | 26,692,700,000 | 1,290,700,000 | 28,412,000,000 | 29,702,700,000 |
|  | 0102000 Housing <br> Development and <br> Human Settlement | 822,575,000 | 15,369,000,000 | 16,191,575,000 | 822,575,000 | 15,369,000,000 | 16,191,575,000 |
|  | 0105000 Urban and <br> Metropolitan <br> Development | 154,720,000 | 10,033,000,000 | 10,187,720,000 | 154,720,000 | 13,043,000,000 | 13,197,720,000 |
|  | 0106000 General <br> Administration <br> Planning and Support Services | 313,405,000 | - | 313,405,000 | 313,405,000 | - | 313,405,000 |
| 1095 | State Department for Public Works | 3,514,440,000 | 1,144,000,000 | 4,658,440,000 | 3,514,440,000 | 1,214,000,000 | 4,728,440,000 |
|  | 0103000 Government <br> Buildings | 591,078,358 | 639,000,000 | 1,230,078,358 | 591,078,358 | 639,000,000 | 1,230,078,358 |
|  | 0104000 Coastline Infrastructure and Pedestrian Access | 95,370,698 | 316,000,000 | 411,370,698 | 95,370,698 | 386,000,000 | 481,370,698 |
|  | 0106000 General <br> Administration <br> Planning and Support Services | 382,307,750 | 14,000,000 | 396,307,750 | 382,307,750 | 14,000,000 | 396,307,750 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|  | 0218000 Regulation and Development of the Construction Industry | 2,445,683,194 | 175,000,000 | 2,620,683,194 | 2,445,683,194 | 175,000,000 | 2,620,683,194 |
| 1104 | State Department for Irrigation | 1,558,000,000 | 20,966,000,000 | 22,524,000,000 | 1,558,000,000 | 23,166,000,000 | 24,724,000,000 |
|  | 1014000 Irrigation and Land Reclamation | 888,016,771 | 17,996,000,000 | 18,884,016,771 | 888,016,771 | 19,696,000,000 | 20,584,016,771 |
|  | 015000 Water Storage and Flood Control | 455,500,000 | 1,050,000,000 | 1,505,500,000 | 455,500,000 | 1,550,000,000 | 2,005,500,000 |
|  | 1022000 Water <br> Harvesting and Storage for Irrigation | 39,411,204 | 1,920,000,000 | 1,959,411,204 | 39,411,204 | 1,920,000,000 | 1,959,411,204 |
|  | 1023000 General <br> Administration, <br> Planning and Support Services | 175,072,025 | - | 175,072,025 | 175,072,025 | - | 175,072,025 |
| 1109 | State Department for Water and Sanitation | 5,487,500,000 | 54,004,000,000 | 59,491,500,000 | 5,542,500,000 | 55,944,000,000 | 61,486,500,000 |
|  | 1001000 General <br> Administration, <br> Planning and Support <br> Services | 724,770,173 | 70,000,000 | 794,770,173 | 724,770,173 | 70,000,000 | 794,770,173 |
|  | 1004000 Water <br> Resources <br> Management | 1,307,726,227 | 13,176,000,000 | 14,483,726,227 | 1,307,726,227 | 13,296,000,000 | 14,603,726,227 |
|  | 1017000 Water and <br> Sewerage <br> Infrastructure <br> Development | 3,455,003,600 | 40,758,000,000 | 44,213,003,600 | 3,510,003,600 | 42,578,000,000 | 46,088,003,600 |
| 1112 | State Department for Lands and Physical Planning | 3,889,982,863 | 4,022,000,000 | 7,911,982,863 | 3,889,982,863 | 4,978,000,000 | 8,867,982,863 |
|  | 0101000 Land Policy and Planning | 2,676,990,571 | 3,021,528,977 | 5,698,519,548 | 2,676,990,571 | 3,977,528,977 | 6,654,519,548 |
|  | 0121000 Land <br> Information <br> Management | - | 942,471,023 | 942,471,023 | - | 942,471,023 | 942,471,023 |
|  | 0122000 General <br> Administration, <br> Planning and Support <br> Services | 1,212,992,292 | 58,000,000 | 1,270,992,292 | 1,212,992,292 | 58,000,000 | 1,270,992,292 |
| 1122 | State Department for Information Communication | 3,771,300,000 | 16,433,000,000 | 20,204,300,000 | 3,851,300,000 | 16,248,000,000 | 20,099,300,000 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS <br> CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL <br> ESTIMATES | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|  | Technology and Digital Economy |  |  |  |  |  |  |
|  | 0207000 General <br> Administration <br> Planning and Support <br> Services | 304,306,356 | - | 304,306,356 | 304,306,356 | - | 304,306,356 |
|  | 0210000 ICT <br> Infrastructure <br> Development | 751,481,982 | 15,201,000,000 | 15,952,481,982 | 751,481,982 | 15,148,000,000 | 15,899,481,982 |
|  | 0217000 E- <br> Government Services | 2,715,511,662 | 1,232,000,000 | 3,947,511,662 | 2,795,511,662 | 1,100,000,000 | 3,895,511,662 |
| 1123 | State Department for Broadcasting and Telecommunication s | 6,053,972,277 | 691,000,000 | 6,744,972,277 | 6,103,972,277 | 1,076,000,000 | 7,179,972,277 |
|  | 0207000 General <br> Administration <br> Planning and Support <br> Services | 271,138,789 | - | 271,138,789 | 271,138,789 | - | 271,138,789 |
|  | 0208000 Information and Communication Services | 5,534,833,488 | 510,500,000 | 6,045,333,488 | 5,584,833,488 | 895,500,000 | 6,480,333,488 |
|  | 0209000 Mass Media Skills Development | 248,000,000 | 180,500,000 | 428,500,000 | 248,000,000 | 180,500,000 | 428,500,000 |
| 1132 | State Department for Sports | 1,634,569,939 | 16,129,200,000 | 17,763,769,939 | 1,594,569,939 | 16,129,200,000 | 17,723,769,939 |
|  | 0901000 Sports | 1,634,569,939 | 16,129,200,000 | 17,763,769,939 | 1,594,569,939 | 16,129,200,000 | 17,723,769,939 |
| 1134 | State Department for Culture and Heritage | 2,776,600,000 | 92,850,000 | 2,869,450,000 | 2,796,600,000 | 92,850,000 | 2,889,450,000 |
|  | 0902000 Culture / <br> Heritage | 2,437,564,051 | 79,700,000 | 2,517,264,051 | 2,457,564,051 | 79,700,000 | 2,537,264,051 |
|  | 0905000 General <br> Administration, <br> Planning and Support <br> Services | 199,784,949 | - | 199,784,949 | 199,784,949 | - | 199,784,949 |
|  | 0916000 Public <br> Records Management | 139,251,000 | 13,150,000 | 152,401,000 | 139,251,000 | 13,150,000 | 152,401,000 |
| 1135 | State Department for Youth Affairs and the Arts | 2,989,623,614 | 964,750,000 | 3,954,373,614 | 3,009,623,614 | 964,750,000 | 3,974,373,614 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | $\begin{aligned} & \text { SUBMITTED BUDGET ESTIMATES FOR FY } \\ & \text { 2023/24 } \end{aligned}$ |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL <br> ESTIMATES | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL ESTIMATES |
|  | 0711000 Youth Empowerment Services | 241,403,940 | 229,700,510 | 471,104,450 | 241,403,940 | 229,700,510 | 471,104,450 |
|  | 0748000 Youth <br> Development Services | 756,085,950 | 457,149,490 | 1,213,235,440 | 756,085,950 | 457,149,490 | 1,213,235,440 |
|  | 0749000 General <br> Administration, <br> Planning and Support <br> Services | 368,700,110 | - | 368,700,110 | 368,700,110 | - | 368,700,110 |
|  | 0903000 The Arts | 1,247,966,967 | 249,000,000 | 1,496,966,967 | 1,227,966,967 | 249,000,000 | 1,476,966,967 |
|  | 0904000 Library <br> Services | 375,466,647 | 28,900,000 | 404,366,647 | 415,466,647 | 28,900,000 | 444,366,647 |
| 1152 | State Department for Energy | 8,040,517,820 | 53,727,000,000 | 61,767,517,820 | 8,040,517,820 | 54,958,000,000 | 62,998,517,820 |
|  | 0211000 General <br> Administration <br> Planning and Support <br> Services | 426,258,670 | 265,000,000 | 691,258,670 | 426,258,670 | 315,000,000 | 741,258,670 |
|  | 0212000 Power Generation | 2,699,921,265 | 10,654,000,000 | 13,353,921,265 | 2,699,921,265 | 10,419,000,000 | 13,118,921,265 |
|  | 0213000 Power Transmission and Distribution | 4,829,711,907 | 39,770,000,000 | 44,599,711,907 | 4,829,711,907 | 41,076,000,000 | 45,905,711,907 |
|  | 0214000 Alternative Energy Technologies | 84,625,978 | 3,038,000,000 | 3,122,625,978 | 84,625,978 | 3,148,000,000 | 3,232,625,978 |
| 1162 | State Department for Livestock | 8,770,740,000 | 9,581,000,000 | 18,351,740,000 | 9,239,740,000 | 9,561,000,000 | 18,800,740,000 |
|  | 0112000 Livestock <br> Resources <br> Management and <br> Development | 8,770,740,000 | 9,581,000,000 | 18,351,740,000 | 9,239,740,000 | 9,561,000,000 | 18,800,740,000 |
| 1166 | State Department for the Blue Economy and Fisheries | 2,834,580,000 | 7,819,640,000 | 10,654,220,000 | 2,848,580,000 | 9,005,640,000 | 11,854,220,000 |
|  | 0111000 Fisheries Development and Management | 2,552,005,637 | 6,548,940,000 | 9,100,945,637 | 2,566,005,637 | 6,534,940,000 | 9,100,945,637 |
|  | 0117000 General <br> Administration, <br> Planning and Support <br> Services | 255,179,378 | - | 255,179,378 | 255,179,378 | - | 255,179,378 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL <br> ESTIMATES |
|  | 0118000 <br> Development and Coordination of the Blue Economy | 27,394,985 | 1,270,700,000 | 1,298,094,985 | 27,394,985 | 2,470,700,000 | 2,498,094,985 |
| 1169 | State Department for Crop <br> Development | 15,865,250,000 | 30,438,691,275 | 46,303,941,275 | 15,349,250,000 | 31,120,691,275 | 46,469,941,275 |
|  | 0107000 General <br> Administration <br> Planning and Support <br> Services | 6,576,517,491 | 1,276,000,000 | 7,852,517,491 | 6,060,517,491 | 1,466,000,000 | 7,526,517,491 |
|  | 0108000 Crop <br> Development and <br> Management | 3,676,915,297 | 27,403,691,275 | 31,080,606,572 | 3,676,915,297 | 27,895,691,275 | 31,572,606,572 |
|  | 0109000 Agribusiness and Information Management | 157,257,018 | 1,445,000,000 | 1,602,257,018 | 157,257,018 | 1,445,000,000 | 1,602,257,018 |
|  | 0120000 Agricultural Research and Development | 5,454,560,194 | 314,000,000 | 5,768,560,194 | 5,454,560,194 | 314,000,000 | 5,768,560,194 |
| 1173 | State Department for Cooperatives | 1,827,880,000 | 309,000,000 | 2,136,880,000 | 1,927,880,000 | 110,000,000 | 2,037,880,000 |
|  | 0304000 Cooperative <br> Development and <br> Management | 1,827,880,000 | 309,000,000 | 2,136,880,000 | 1,927,880,000 | 110,000,000 | 2,037,880,000 |
| 1174 | State Department for Trade | 2,334,900,000 | 50,000,000 | 2,384,900,000 | 2,362,900,000 | 50,000,000 | 2,412,900,000 |
|  | 0309000 Domestic <br> Trade and Enterprise <br> Development | 470,249,553 | 50,000,000 | 520,249,553 | 470,249,553 | 50,000,000 | 520,249,553 |
|  | 0310000 Fair Trade <br> Practices And <br> Compliance of Standards | 76,510,236 | - | 76,510,236 | 76,510,236 | - | 76,510,236 |
|  | 0311000 International Trade Development and Promotion | 1,085,854,420 | - | 1,085,854,420 | 985,854,420 | - | 985,854,420 |
|  | 0312000 General <br> Administration, <br> Planning and Support Services | 702,285,791 | - | 702,285,791 | 830,285,791 | - | 830,285,791 |
| 1175 | State Department for Industry | 2,671,400,000 | 2,140,420,000 | 4,811,820,000 | 2,871,400,000 | 2,390,420,000 | 5,261,820,000 |
|  | 0301000 General <br> Administration | 369,649,224 | - | 369,649,224 | 569,649,224 | - | 569,649,224 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | $\begin{aligned} & \text { SUBMITTED BUDGET ESTIMATES FOR FY } \\ & \qquad 2023 / 24 \end{aligned}$ |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|  | Planning and Support Services |  |  |  |  |  |  |
|  | 0320000 Industrial <br> Promotion and <br> Development | 1,183,463,278 | 248,960,000 | 1,432,423,278 | 1,183,463,278 | 448,960,000 | 1,632,423,278 |
|  | 0321000 Standards and Quality <br> Infrastructure and Research | 1,118,287,498 | 1,891,460,000 | 3,009,747,498 | 1,118,287,498 | 1,941,460,000 | 3,059,747,498 |
| 1176 | State Department for Micro, Small and Medium Enterprises Development | 1,877,970,000 | 11,479,200,000 | 13,357,170,000 | 1,877,970,000 | 11,255,200,000 | 13,133,170,000 |
|  | 0316000 Promotion and Development of MSMEs | 524,614,138 | 578,200,000 | 1,102,814,138 | 524,614,138 | 588,200,000 | 1,112,814,138 |
|  | 0317000 Product and Market Development for MSMEs | 490,781,000 | 634,000,000 | 1,124,781,000 | 490,781,000 | 300,000,000 | 790,781,000 |
|  | 0318000 Digitization and Financial Inclusion for MSMEs | 478,780,000 | 10,267,000,000 | 10,745,780,000 | 478,780,000 | 10,367,000,000 | 10,845,780,000 |
|  | 0319000 General <br> Administration, <br> Planning and Support <br> Services | 383,794,862 | - | 383,794,862 | 383,794,862 | - | 383,794,862 |
| 1177 | State Department for Investment Promotion | 1,440,029,340 | 6,652,000,000 | 8,092,029,340 | 1,485,029,340 | 11,252,000,000 | 12,737,029,340 |
|  | 0322000 Investment <br> Development and Promotion | 1,440,029,340 | 6,652,000,000 | 8,092,029,340 | 1,485,029,340 | 11,252,000,000 | 12,737,029,340 |
| 1184 | State Department for Labour and Skills Development | 4,349,518,491 | 688,950,000 | 5,038,468,491 | 4,349,518,491 | 688,950,000 | 5,038,468,491 |
|  | 0910000 General <br> Administration <br> Planning and Support Services | 588,915,155 | - | 588,915,155 | 588,915,155 | - | 588,915,155 |
|  | 0906000 Labour, <br> Employment and <br> Safety Services | 1,136,185,097 | 179,300,000 | 1,315,485,097 | 1,136,185,097 | 179,300,000 | 1,315,485,097 |
|  | 0907000 Manpower <br> Development, <br> Industrial Skills and <br> Productivity <br> Management | 2,624,418,239 | 509,650,000 | 3,134,068,239 | 2,624,418,239 | 509,650,000 | 3,134,068,239 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS <br> CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS <br> CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL ESTIMATES |
| 1185 | State Department for Social Protection and Senior Citizen Affairs | 32,482,180,000 | 3,567,470,000 | 36,049,650,000 | 32,542,180,000 | 3,617,470,000 | 36,159,650,000 |
|  | 0908000 Social <br> Development and Children Services | 4,328,496,585 | 281,630,000 | 4,610,126,585 | 4,388,496,585 | 331,630,000 | 4,720,126,585 |
|  | 0909000 National Social Safety Net | 27,804,161,457 | 3,285,840,000 | 31,090,001,457 | 27,804,161,457 | 3,285,840,000 | 31,090,001,457 |
|  | 0914000 General <br> Administration, <br> Planning and Support Services | 349,521,958 | - | 349,521,958 | 349,521,958 | - | 349,521,958 |
| 1192 | State Department for Mining | 1,445,200,000 | 542,000,000 | 1,987,200,000 | 1,465,200,000 | 1,042,000,000 | 2,507,200,000 |
|  | 1007000 General <br> Administration <br> Planning and Support <br> Services | 805,681,365 | - | 805,681,365 | 825,681,365 | - | 825,681,365 |
|  | 1009000 Mineral <br> Resources <br> Management | 297,052,870 | 190,000,000 | 487,052,870 | 297,052,870 | 190,000,000 | 487,052,870 |
|  | 1021000 Geological <br> Survey and <br> Geoinformation <br> Management | 342,465,765 | 352,000,000 | 694,465,765 | 342,465,765 | 852,000,000 | 1,194,465,765 |
| 1193 | State Department for Petroleum | 342,960,000 | 3,303,000,000 | 3,645,960,000 | 342,960,000 | 3,423,000,000 | 3,765,960,000 |
|  | 0215000 Exploration and Distribution of Oil and Gas | 342,960,000 | 3,303,000,000 | 3,645,960,000 | 342,960,000 | 3,423,000,000 | 3,765,960,000 |
| 1202 | State Department for Tourism | 9,072,790,000 | 147,150,000 | 9,219,940,000 | 9,072,790,000 | 147,150,000 | 9,219,940,000 |
|  | 0313000 Tourism Promotion and Marketing | 873,519,971 | 130,000,000 | 1,003,519,971 | 873,519,971 | 130,000,000 | 1,003,519,971 |
|  | 0314000 Tourism Product Development and Diversification | 7,850,906,976 | - | 7,850,906,976 | 7,850,906,976 | - | 7,850,906,976 |
|  | 0315000 General <br> Administration, <br> Planning and Support <br> Services | 348,363,053 | 17,150,000 | 365,513,053 | 348,363,053 | 17,150,000 | 365,513,053 |
| 1203 | State Department for Wildlife | 9,563,020,000 | 1,163,000,000 | 10,726,020,000 | 9,463,020,000 | 1,763,000,000 | 11,226,020,000 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | $\begin{gathered} \text { GROSS } \\ \text { CURRENT } \\ \text { ESTIMATES } \end{gathered}$ | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|  | 1019000 Wildlife Conservation and Management | 9,563,020,000 | 1,163,000,000 | 10,726,020,000 | 9,463,020,000 | 1,763,000,000 | 11,226,020,000 |
| 1212 | State Department for Gender and Affirmative Action | 1,339,410,000 | 3,467,830,000 | 4,807,240,000 | 1,339,410,000 | 3,467,830,000 | 4,807,240,000 |
|  | 0911000 Community <br> Development | 36,000,000 | 3,000,000,000 | 3,036,000,000 | 36,000,000 | 3,000,000,000 | 3,036,000,000 |
|  | 0912000 Gender <br> Empowerment | 1,049,653,021 | 467,830,000 | 1,517,483,021 | 1,049,653,021 | 467,830,000 | 1,517,483,021 |
|  | 0913000 General <br> Administration, <br> Planning and Support Services | 253,756,979 | - | 253,756,979 | 253,756,979 | - | 253,756,979 |
| 1213 | State Department for Public Service | 23,103,400,000 | 1,078,100,000 | 24,181,500,000 | 22,993,400,000 | 1,138,100,000 | 24,131,500,000 |
|  | 0710000 Public Service <br> Transformation | 9,457,541,581 | 934,100,000 | 10,391,641,581 | 9,457,541,581 | 994,100,000 | 10,451,641,581 |
|  | 0709000 General <br> Administration <br> Planning and Support Services | 532,705,746 | 60,000,000 | 592,705,746 | 532,705,746 | 60,000,000 | 592,705,746 |
|  | 0747000 National Youth Service | 13,113,152,673 | 84,000,000 | 13,197,152,673 | 13,003,152,673 | 84,000,000 | 13,087,152,673 |
| 1221 | State Department for East African Community | 718,373,820 | - | 718,373,820 | 718,373,820 | - | 718,373,820 |
|  | 0305000 East African Affairs and Regional Integration | 718,373,820 | - | 718,373,820 | 718,373,820 | - | 718,373,820 |
| 1252 | The State Law Office | 6,222,100,000 | 192,308,250 | 6,414,408,250 | 6,219,300,000 | 192,308,250 | 6,411,608,250 |
|  | 0606000 Legal Services | 2,972,428,455 | - | 2,972,428,455 | 3,002,428,455 | - | 3,002,428,455 |
|  | 0607000 Governance, Legal Training and Constitutional Affairs | 2,026,789,355 | 48,808,250 | 2,075,597,605 | 1,993,989,355 | 48,808,250 | 2,042,797,605 |
|  | 0609000 General <br> Administration, <br> Planning and Support Services | 1,222,882,190 | 143,500,000 | 1,366,382,190 | 1,222,882,190 | 143,500,000 | 1,366,382,190 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS <br> CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL <br> ESTIMATES | GROSS <br> CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL ESTIMATES |
| 1271 | Ethics and AntiCorruption Commission | 3,823,620,000 | 128,140,000 | 3,951,760,000 | 3,823,620,000 | 68,140,000 | 3,891,760,000 |
|  | 0611000 Ethics and Anti-Corruption | 3,823,620,000 | 128,140,000 | 3,951,760,000 | 3,823,620,000 | 68,140,000 | 3,891,760,000 |
| 1281 | National <br> Intelligence Service | 43,801,000,000 | - | 43,801,000,000 | 44,301,000,000 | - | 44,301,000,000 |
|  | 0804000 National Security Intelligence | 43,801,000,000 | - | 43,801,000,000 | 44,301,000,000 | - | 44,301,000,000 |
| 1291 | Office of the <br> Director of Public <br> Prosecutions | 3,587,040,000 | 155,000,000 | 3,742,040,000 | 3,587,040,000 | 55,000,000 | 3,642,040,000 |
|  | 0612000 Public <br> Prosecution Services | 3,587,040,000 | 155,000,000 | 3,742,040,000 | 3,587,040,000 | 55,000,000 | 3,642,040,000 |
| 1311 | Office of the <br> Registrar of Political <br> Parties | 1,972,563,233 | - | 1,972,563,233 | 1,972,563,233 | - | 1,972,563,233 |
|  | 0614000 Registration, <br> Regulation and <br> Funding of Political Parties | 1,972,563,233 | - | 1,972,563,233 | 1,972,563,233 | - | 1,972,563,233 |
| 1321 | Witness Protection Agency | 694,740,000 | - | 694,740,000 | 744,740,000 | - | 744,740,000 |
|  | 0615000 Witness <br> Protection | 694,740,000 | - | 694,740,000 | 744,740,000 | - | 744,740,000 |
| 1331 | State Department for Environment and Climate Change | 4,196,000,000 | 2,041,000,000 | 6,237,000,000 | 4,196,000,000 | 2,041,000,000 | 6,237,000,000 |
|  | 1002000 Environment <br> Management and Protection | 2,440,435,436 | 1,396,000,000 | 3,836,435,436 | 2,440,435,436 | 1,396,000,000 | 3,836,435,436 |
|  | 1010000 General <br> Administration, <br> Planning and Support <br> Services | 731,315,806 | - | 731,315,806 | 731,315,806 | - | 731,315,806 |
|  | 1012000 <br> Meteorological <br> Services | 1,024,248,758 | 495,000,000 | 1,519,248,758 | 1,024,248,758 | 495,000,000 | 1,519,248,758 |
|  | 1018000 Forests Management and Water Towers Conservation | - | 150,000,000 | 150,000,000 | - | 150,000,000 | 150,000,000 |
| 1332 | State Department for Forestry | 10,124,000,000 | 4,255,000,000 | 14,379,000,000 | 10,124,000,000 | 4,255,000,000 | 14,379,000,000 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|  | 1018000 Forests and Water Towers Conservation | 10,124,000,000 | 4,255,000,000 | 14,379,000,000 | 10,124,000,000 | 4,255,000,000 | 14,379,000,000 |
| 2011 | Kenya National Commission on Human Rights | 512,000,000 | - | 512,000,000 | 529,800,000 | - | 529,800,000 |
|  | 0616000 Protection and Promotion of Human Rights | 512,000,000 | - | 512,000,000 | 529,800,000 | - | 529,800,000 |
| 2021 | National Land Commission | 1,498,600,000 | 106,000,000 | 1,604,600,000 | 1,642,600,000 | 106,000,000 | 1,748,600,000 |
|  | 0119000 Land <br> Administration and Management | 1,498,600,000 | 106,000,000 | 1,604,600,000 | 1,642,600,000 | 106,000,000 | 1,748,600,000 |
| 2031 | Independent <br> Electoral and <br> Boundaries <br> Commission | 4,321,340,000 | 77,000,000 | 4,398,340,000 | 4,571,340,000 | 77,000,000 | 4,648,340,000 |
|  | 0617000 Management of Electoral Processes | 4,029,494,127 | 77,000,000 | 4,106,494,127 | 4,279,494,127 | 77,000,000 | 4,356,494,127 |
|  | 0618000 Delimitation of Electoral Boundaries | 291,845,873 | - | 291,845,873 | 291,845,873 | - | 291,845,873 |
| 2061 | The Commission on Revenue Allocation | 416,450,000 | - | 416,450,000 | 516,450,000 | - | 516,450,000 |
|  | 0737000 Inter- <br> Governmental <br> Transfers and Financial Matters | 416,450,000 | - | 416,450,000 | 516,450,000 | - | 516,450,000 |
| 2071 | Public Service Commission | 2,675,500,000 | 45,300,000 | 2,720,800,000 | 3,675,500,000 | 45,300,000 | 3,720,800,000 |
|  | 0725000 General <br> Administration, <br> Planning and Support <br> Services | 884,939,566 | 45,300,000 | 930,239,566 | 884,939,566 | 45,300,000 | 930,239,566 |
|  | 0726000 Human <br> Resource <br> Management and Development | 1,526,073,692 | - | 1,526,073,692 | 2,526,073,692 | - | 2,526,073,692 |
|  | 0727000 Governance and National Values | 150,633,776 | - | 150,633,776 | 150,633,776 | - | 150,633,776 |
|  | 0744000 Performance and Productivity Management | 61,866,174 | - | 61,866,174 | 61,866,174 | - | 61,866,174 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
|  | 075000 <br> Administration of <br> Quasi-Judicial <br> Functions | 51,986,792 | - | 51,986,792 | 51,986,792 | - | 51,986,792 |
| 2081 | Salaries and Remuneration Commission | 562,190,000 | - | 562,190,000 | 562,190,000 | - | 562,190,000 |
|  | 0728000 Salaries and Remuneration Management | 562,190,000 | - | 562,190,000 | 562,190,000 | - | 562,190,000 |
| 2091 | Teachers Service Commission | 321,645,560,000 | 1,182,000,000 | 322,827,560,000 | 322,645,560,000 | 1,182,000,000 | 323,827,560,000 |
|  | 0509000 Teacher <br> Resource <br> Management | 312,785,966,257 | 1,095,000,000 | 313,880,966,257 | 313,785,966,257 | 1,095,000,000 | 314,880,966,257 |
|  | 0510000 Governance and Standards | 1,312,942,704 | - | 1,312,942,704 | 1,312,942,704 | - | 1,312,942,704 |
|  | 0511000 General <br> Administration, <br> Planning and Support <br> Services | 7,546,651,039 | 87,000,000 | 7,633,651,039 | 7,546,651,039 | 87,000,000 | 7,633,651,039 |
| 2101 | National Police Service Commission | 1,193,510,000 | - | 1,193,510,000 | 1,193,510,000 | - | 1,193,510,000 |
|  | 0620000 National <br> Police Service Human <br> Resource <br> Management | 1,193,510,000 | - | 1,193,510,000 | 1,193,510,000 | - | 1,193,510,000 |
| 2111 | Auditor General | 7,509,000,000 | 479,880,000 | 7,988,880,000 | 7,678,880,000 | 310,000,000 | 7,988,880,000 |
|  | 0729000 Audit <br> Services | 7,509,000,000 | 479,880,000 | 7,988,880,000 | 7,678,880,000 | 310,000,000 | 7,988,880,000 |
| 2121 | Office of the Controller of Budget | 666,920,000 | - | 666,920,000 | 766,920,000 | - | 766,920,000 |
|  | 0730000 Control and Management of Public finances | 666,920,000 | - | 666,920,000 | 766,920,000 | - | 766,920,000 |
| 2131 | Commission on Administrative Justice | 677,510,000 | - | 677,510,000 | 767,510,000 | - | 767,510,000 |
|  | 0731000 Promotion of Administrative Justice | 677,510,000 | - | 677,510,000 | 767,510,000 | - | 767,510,000 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY 2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL ESTIMATES |
| 2141 | National Gender and Equality Commission | 468,900,000 | 4,044,800 | 472,944,800 | 468,900,000 | 4,044,800 | 472,944,800 |
|  | 0621000 Promotion of Gender Equality and Freedom from Discrimination | 468,900,000 | 4,044,800 | 472,944,800 | 468,900,000 | 4,044,800 | 472,944,800 |
| 2151 | Independent Policing Oversight Authority | 1,052,700,000 | - | 1,052,700,000 | 1,052,700,000 | - | 1,052,700,000 |
|  | 0622000 Policing Oversight Services | 1,052,700,000 | - | 1,052,700,000 | 1,052,700,000 | - | 1,052,700,000 |
|  | Sub-Total: Budget Estimates for the Executive | 1,449,628,945,187 | 714,681,388,015 | 2,164,310,333,202 | 1,505,466,276,942 | 738,893,508,015 | 2,244,359,784,957 |
| 1261 | The Judiciary | 19,897,400,000 | 2,200,000,000 | 22,097,400,000 | 19,952,400,000 | 2,200,000,000 | 22,152,400,000 |
|  | 0610000 Dispensation of Justice | 19,897,400,000 | 2,200,000,000 | 22,097,400,000 | 19,952,400,000 | 2,200,000,000 | 22,152,400,000 |
| 2051 | Judicial Service Commission | 896,600,000 | - | 896,600,000 | 896,600,000 | - | 896,600,000 |
|  | 0619000 General <br> Administration, <br> Planning and Support <br> Services | 896,600,000 | - | 896,600,000 | 896,600,000 | - | 896,600,000 |
|  | Sub-Total: Budget Estimates for the Judiciary | 20,794,000,000 | 2,200,000,000 | 22,994,000,000 | 20,849,000,000 | 2,200,000,000 | 23,049,000,000 |
| 2041 | Parliamentary <br> Service Commission | 1,461,000,000 | - | 1,461,000,000 | 911,000,000 | - | 911,000,000 |
|  | General <br> Administration, <br> Planning and Support <br> Services | 1,421,000,000 | - | 1,421,000,000 | 871,000,000 | - | 871,000,000 |
|  | Human Resource Management and Development | 40,000,000 | - | 40,000,000 | 40,000,000 | - | 40,000,000 |
| 2042 | National Assembly | 24,152,000,000 | - | 24,152,000,000 | 24,552,000,000 | - | 24,552,000,000 |
|  | 0721000 National <br> Legislation, <br> Representation and Oversight | 24,152,000,000 | - | 24,152,000,000 | 24,552,000,000 | - | 24,552,000,000 |


| $\begin{aligned} & \text { VOTE } \\ & \text { CODE } \end{aligned}$ | VOTE and PROGRAMME | SUBMITTED BUDGET ESTIMATES FOR FY2023/24 |  |  | FINAL BUDGET ESTIMATES FOR FY 2023/24 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | GROSS <br> CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL <br> ESTIMATES | GROSS CURRENT ESTIMATES | GROSS <br> CAPITAL ESTIMATES | GROSS <br> TOTAL ESTIMATES |
| 2043 | Parliamentary Joint Services | 6,065,000,000 | 2,065,000,000 | 8,130,000,000 | 6,315,000,000 | 2,065,000,000 | 8,380,000,000 |
|  | 0723000 General <br> Administration, <br> Planning and Support <br> Services | 5,867,811,050 | 2,065,000,000 | 7,932,811,050 | 6,117,811,050 | 2,065,000,000 | 8,182,811,050 |
|  | 0746000 Legislative <br> Training Research and <br> Knowledge <br> Management | 197,188,950 | - | 197,188,950 | 197,188,950 | - | 197,188,950 |
| 2044 | Senate | 6,659,000,000 | - | 6,659,000,000 | 7,159,000,000 | - | 7,159,000,000 |
|  | Senate Legislation and Oversight | 3,056,650,000 | - | 3,056,650,000 | 3,056,650,000 | - | 3,056,650,000 |
|  | Senate <br> Representation, <br> Liaison and <br> Intergovernmental <br> Relations | 1,283,199,100 | - | 1,283,199,100 | 1,783,199,100 | - | 1,783,199,100 |
|  | General <br> Administration, <br> Planning and Support <br> Services | 2,319,150,900 | - | 2,319,150,900 | 2,319,150,900 | - | 2,319,150,900 |
|  | Sub-Total: Budget Estimates for Parliament | 38,337,000,000 | 2,065,000,000 | 40,402,000,000 | 38,937,000,000 | 2,065,000,000 | 41,002,000,000 |
| Grand Total |  | 1,508,759,945,187 | 718,946,388,015 | 2,227,706,333,202 | 1,565,252,276,942 | 743,158,508,015 | 2,308,410,784,957 |

## NOTMCES

## LIMITATION OF DEBATE

## The House resolved on Wednesday, February 15, 2023 as follows-

## Limitation of Debate on Motions

I. THAT, each speech in a debate on any Motion, including a Special motion shall be limited in the following manner: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

## II. Limitation of Debate on the Annual Estimates and Committee of Supply

THAT, each speech in a debate on the Report of the Budget and Appropriations Committee on Budget Estimates contemplated under Standing Orders 239 and 240 be limited as follows:
(i) General Supply Debate:- A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
(ii) Committee of Supply: - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

## Limitation of Debate on Other Committee Reports

II. THAT, each speech in a debate on Other Committee Reports, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

## Limitation of Debate on Bills sponsored by Parties or Committees

IV. THAT, each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party shall be limited as follows: A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

# NOTICE PAPER I 

## Tentative business for Wednesday (Morning), June 14, 2023

(Published pursuant to Standing Order 38(1))
It is notified that the following business in tentatively scheduled to appear in the Order Paper for Wednesday (Morning), June 14, 2023-
A. PROCEDURAL MOTION - EXEMPTION OF BUSINESS FROM THE PROVISIONS OF STANDING ORDER 40(3)
(The Leader of the Majority Party)
B. THE HEALTH (AMENDMENT) (No. 2) BILL (NATIONAL ASSEMBLYBILL NO. 42 OF 2022)
(The Hon. Didmus Barasa, M.P.)
C. THE CANCER PREVENTION AND CONTROL (AMENDMENT) BILL(NATIONAL ASSEMBLY BILL NO. 39 OF 2022)
(The Hon. (Dr.) James Nyikal, M.P.)First Reading
D. THE COMMUNITY HEALTH WORKERS BILL (NATIONAL ASSEMBLY BILL NO. 53 OF 2022)(The Hon. Martin Owino, M.P.)
First Reading
E. COMMITTEE OF SUPPLY (2 $2^{\text {nd }}$ Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending $30^{\text {th }}$ June 2024.

## F. MOTION - DEVELOPMENT OF A POLICY AND FUNDING FOR JUNIOR SECONDARY SCHOOLS

(The Hon. Geoffrey Ruku, M.P.)
(Resumption of debate interrupted on Wednesday, May 3, 2023 - Morning Sitting) (Balance of time - 2 hours 50 minutes)
G. MOTION - ESTABLISHMENT OF A NATIONAL CANCER PREVENTION AND CONTROL FUND
(The Hon. Timothy Toroitich, M.P.)
H.THE PUBLIC SERVICE (VALUES AND PRINCIPLES) (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 46 OF 2022) (The Hon. Abdul Dawood, M.P.)
Second Reading
I. THE PENAL CODE (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 56 OF 2022) (The Hon. David Gikaria, M.P.)
Second Reading
J. MOTION - DEVELOPMENT AND IMPLEMENTATION OF A CHILDCARE PROGRAMME FOR CHILDREN WHOSE PARENTS ARE IN LAWFUL CUSTODY
(The Hon. Brighton Yegon, M.P.)
K. MOTION - NATIONAL POLICY ON DEWORMING OF SCHOOL- GOING CHILDREN(The Hon. Machua Waithaka, M.P.)
L. MOTION - PUBLIC HEALTH CONCERNS AT LANG'ATA CEMETERY
(The Hon. Phelix Odiwuor, M.P.)
M. MOTION - DEVELOPMENT AND IMPLEMENTATION OF A PROGRAMME FOR REGULARIZATION OF LAND OCCUPIED BY SQUATTERS(The Hon. Mark Mwenje, M.P.)
N. MOTION - BANNING THE GROWING OF EUCALYPTUS TREES IN THE COUNTRY(The Hon. Moses Kirima M.P.)O. MOTION - ESTABLISHMENT OF STRATEGIC GRAIN STORAGERESERVES AND SILOS IN CLOSE PROXIMITY TOSMALLHOLDER FARMERS
(The Hon. Jessica Mbalu M.P.)
P. MOTION - POLICY ON INTEGRATING A CURRICULUM FOR ENVIRONMENTAL CONSERVATION IN PRIMARY AND SECONDARY SCHOOLS(The Hon. Umul Ker Kassim, M.P.)
Q. MOTION - REGULATION OF THE SUGAR INDUSTRY TO DISCOURAGE BRANDING OF SUGAR BY NON- MILLERS
(The Hon. Peter Salasya, M.P.)
R. MOTION - INTRODUCTION OF COMPREHENSIVE HEALTH EDUCATION AS A CORE SUBJECT IN SCHOOLS(The Hon. Jane Maina, M.P.)
S. MOTION - POLICY FOR THE PROVISION OF MENTAL HEALTHSERVICES IN ALL HEALTHCARE FACILITIES
(The Hon. Mishi Mboko, M.P.)
T. MOTION - IMPLEMENTATION OF FIRST AID TRAINING AS A CORE SUBJECT IN SCHOOLS(The Hon. Caleb Amisi, M.P.)
U. MOTION - ESTABLISHMENT OF A NATIONAL FUND TO SUPPORT VICTIMS OF GENDER-BASED VIOLENCE(The Hon. Mary Emaase, M.P.)
V. MOTION - URGENT ACTION TO ADDRESS THE RECENT SURGE IN ROAD ACCIDENTS IN THE COUNTRY(The Hon. Naomi Waqo, M.P.)
W. MOTION - ADOPTION OF GOVERNMENT-TO-GOVERNMENT (G2G) MODEL TO ACQUIRE AND SUPPLY FERTILIZERS TO FARMERS AT SUBSIDISED COST(The Hon. Geoffrey Ruku, M.P.)

# NOTICE PAPER II 

# Tentative business for Wednesday (Afternoon), June 14, 2023 

(Published pursuant to Standing Order 38(1))
It is notified that the following business is tentatively scheduled to appear in the Order Paper for Wednesday (Afternoon), June 14, 2023-
A. COMMITTEE OF SUPPLY ( $3^{\text {rd }}$ Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30 ${ }^{\text {th }}$ June 2024.

| B. MOTION - | RATIFICATION OF THE AMENDED NAIROBI |
| ---: | :--- |
|  | CONVENTION AND THE PROTOCOL FOR THE |
|  | PROTECTION OF MARINE AND COASTAL |
|  | ENVIRONMENT OF THE WESTERN INDIAN OCEAN |
|  | FROM LAND-BASED SOURCES AND ACTIVITIES |
|  | (The Chairperson, Departmental Committee on Environment, |
|  | Forestry and Mining) |

(If not concluded on Tuesday, June 13, 2023)
C. MOTION - RATIFICATION OF THE KIGALI AMENDMENTS ON THE MONTREAL PROTOCOL ON THE SUBSTANCES THAT DEPLETE THE OZONE LAYER
(The Chairperson, Departmental Committee on Environment, Forestry and Mining)
(If not concluded on Tuesday, June 13, 2023)
D. MOTION - RATIFICATION OF THE BAMAKO CONVENTION ON THE BAN OF THE IMPORTATION INTO AFRICA AND THE CONTROL OF TRANSBOUNDARY MOVEMENT AND MANAGEMENT OF HAZARDOUS WASTE WITHIN AFRICA
(The Chairperson, Departmental Committee on Environment, Forestry and Mining)
(If not concluded on Tuesday, June 13, 2023)
E. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 60 OF 2022)
(The Leader of the Majority Party)
Second Reading
(If not concluded on Tuesday, June 13, 2023)

# F. MOTION - REPORT ON UNITED NATIONS CONVENTION AGAINST CORRUPTION (UNCAC) AND GLOBAL PARLIAMENTARIANS AGAINST CORRUPTION (GOPAC) ANNUAL GENERAL MEETING 

(The Leader of the Delegation)
(If not concluded on Tuesday, June 13, 2023)

## NOTICE OF QUESTIONS

It is notified that, pursuant to the provisions of Standing Order 42A (6B), the following Cabinet Secretaries will respond to Questions in plenary on Wednesday (Afternoon), June 14, 2023 as follows-
A. The Cabinet Secretary for Labour and Social Protection will respond to the following Questions-
Que. No. Member

## Subject

Question No. Hon. Brighton Yegon, MP Welfare of Kenyans working in 088/2023 (Konoin Constituency) Saudi Arabia.

Question No. Hon. Robert Basil, MP 089/2023 (Yatta Constituency)

Incorporation of senior citizens into the Older Persons Cash Transfer Scheme.

Question No. Hon. Brighton Yegon, MP Formulation of policy 090/2023 (Konoin Constituency) framework to support children whose parents or guardians are incarcerated.

Question No. Hon. Joyce Kamene, MP Plight of orphans, widows and 091/2023 (Machakos County) widowers in the Country.

Question No. Hon. Jane Njeri, MP
092/2023 (Kirinyaga County)
Effectiveness of Inua Jamii programme since its inception.

Question No. Hon. Machua Waithaka, MP Eligibility of cancer survivors 106/2023 (Kiambu Constituency) being registered as Persons with Disabilities (PWDs).
B. The Cabinet Secretary for Lands, Public Works, Housing and Urban Development will respond to the following Questions-

Que. No. Member

Question No. Hon. Gideon Mulyungi, MP 084/2023 (Mwingi Central Constituency)

Subject

Rectification of errors in Titles for parcels of land in Mui Coal Basin, Mwingi East Sub-County.

Question No. Hon. Gideon Mulyungi, MP

Question No. Hon. Caleb Amisi, MP 086/2023 (Saboti Constituency)

Question No. Hon. Joseph Lekuton, MP 087/2023 (Laisamis Constituency)

Question No. Hon. David Gikaria, MP 109/2023
(Nakuru Town East Constituency)

Question No. Hon. Mark Mwenje, MP Ownership of parcel of land 117/2023 (Embakasi West Constituency)

Details of persons, period of engagement, and status of payment under the Kari Mtaani Project Phase 3 (2022) in Nakuru Town East Constituency.
The High Mast Security Lighting Project undertaken in Mwingi Town by the State Department for Housing and Urban Development.

Ownership status of the parcel of land LR No. 5004/30/R (also LR NO. 27742) occupied by the Kwale International Sugar Company.

Boundaries of Laisamis Constituency with respect to the neighbouring constituencies. referred to as 'EMCO' in Mowlem Ward in Embakasi West Constituency.

