

SPECIAL ISSUE

Kenya Gazette Supplement No. 77 (National Assembly Bills No. 23)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2023

NAIROBI, 24th May, 2023

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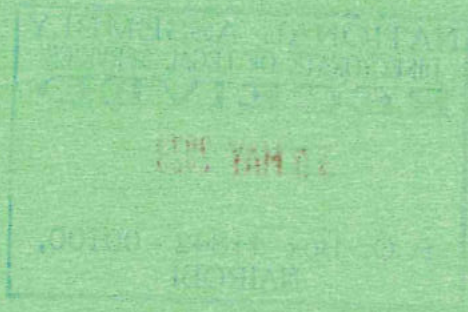
Ministry of Health and Family Welfare

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GOVERNMENT OF INDIA

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**THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS
BILL, 2023**

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THE COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS BILL, 2023

A Bill for

AN ACT of Parliament to provide for the additional allocations to County Governments for the 2023/2024 financial year; the responsibilities of National Government and county governments pursuant to such allocation; and for connected purposes.

ENACTED by Parliament of Kenya, as follows—

1. This Act may be cited as the County Governments Additional Allocations Act, 2023.

Short title.

2. In this Act —

Interpretation.
No. 18 of 2012.

“agreement” means an intergovernmental agreement entered into under section 191A of the Public Finance Management Act;

“authorized person” —

(a) in relation to the National Government shall be the Principal Secretary responsible for matters relating to finance or a person appointed by the Principal Secretary, in writing;

(b) in relation to a county government shall be the county executive committee member responsible for matters relating to finance or a person appointed by the county executive committee member, in writing;

“Cabinet Secretary” means the Cabinet Secretary responsible for finance;

“additional allocations” means additional resources allocated to county governments from the national government’s share of revenue or in the form of loans and grants from development partners; and

“county executive committee member” means the county executive committee member in charge of matters relating to finance.

3. The object and purpose of this Act is to—

Object and
purpose of the
Act.

(a) provide, pursuant to Article 202(2) of the

Constitution, for additional allocations for the financial year 2023/2024;

- (b) provide for additional allocations from proceeds of loans and grants from development partners; and
- (c) facilitate the transfer of conditional and unconditional allocations made to counties under this Act from the Consolidated Fund to the respective County Revenue Funds and special purpose accounts.

4. (1) Additional grants shall be funds agreed upon by the National Assembly and the Senate during the consideration of the Budget Policy Statement and shall comprise of—

Additional allocations to county governments.

- (a) additional allocations from development partners required for transfer of functions to counties from the National Government as provided for under Article 187 of the Constitution;
- (b) additional allocations provided for under Article 202(2) of the Constitution; and
- (c) loans and grants from development partners.

(2) Additional funds allocated under this section shall be included in the respective county governments' Appropriation Bills.

5. (1) Pursuant to Article 206(1) of the Constitution, court fines emanating from contravention of County Government legislation are excluded from the Consolidated Fund and shall be payable to the respective County Revenue Funds.

Conditional allocations to county governments.

(2) Unconditional allocations to the beneficiary County Governments from the National Government Share of Revenue emanating from contravention of County Government legislation for the Financial Year 2023/2024 shall be as set out in Column B of the Second Schedule.

(3) Upon commencement of this Act, the National Treasury shall gazette a framework for the collection and transfer of court fines imposed under County legislation from the National Government to the County Governments.

(4) Unconditional allocations to the beneficiary County Governments from the National Government Share of Revenue emanating from the 20% share of Mineral Royalties for the Financial Year 2023/2024 shall be as set out in column C of the Second Schedule.

(5) Conditional allocations to each county government from National Government share of revenue for the financial year 2023/2024 shall be as set out in the First Schedule, comprising —

- (a) conditional allocations for the construction of county headquarters as set out in Column B of the First Schedule;
- (b) conditional allocations for the Leasing of Medical Equipment as set out in Column C of the First Schedule;
- (c) conditional allocations for the Aggregated Industrial Parks Programme as set out in Column D of the First Schedule; and
- (d) conditional allocations for the Provision of Fertilizer Subsidy Programme as set out in Column E of the First Schedule.

(6) Conditional allocations financed by proceeds of loans or grants from development partners to each county government for the financial year 2023/2024 shall be as set out in Column P of the Third Schedule, comprising of—

- (a) conditional allocations financed by a World Bank credit to finance Agricultural and Rural Inclusive Growth Project (NARIGP) as set out in Column B of the Third Schedule;
- (b) Conditional allocations financed by IDA (World Bank) Credit to finance National Agricultural Value Chain Development Project (NAVCDP) as set out in Column C of the Third Schedule;
- (c) conditional allocation financed by a World Bank loan to finance the Kenya Climate Smart Agriculture Project (KCSAP) as set out in Column D of the Third Schedule;
- (d) conditional allocations from a World Bank credit to finance Water and Sanitation Development

- Project (WSDP) as set out in Column E of the Third Schedule;
- (e) conditional allocations from a grant by DANIDA to finance Primary Healthcare in Devolved Context Program as set out in Column F of the Third Schedule;
 - (f) conditional allocations financed by a credit from the World Bank to Finance Locally-Led Climate Action Program (FLLoCA) – (County Climate Institutional Support grant) as set out in Column G of the Third Schedule which shall be allocated among county governments;
 - (g) conditional allocations financed by a loan from Government of Sweden to finance Agriculture Sector Development Support Programme II (ASDSP II) as set out in Column H of the Third Schedule;
 - (h) conditional allocations financed by both loan and grant from the German Development Bank (KfW) to finance Drought Resilience Programme in Northern Kenya (DRPNK) as set out in Column I of the Third Schedule;
 - (i) conditional allocations financed by a credit from World Bank to finance Emergency Locust Response Project (ELRP) as set out in Column J of the Third Schedule;
 - (j) conditional allocations financed by a loan from the World Bank to finance Kenya Informal Settlement Improvement Project (KISIP II) as set out in Column K of the Third Schedule;
 - (k) conditional allocations from proceeds of loans from the International Fund for Agricultural Development (IFAD) to finance Kenya Livestock Commercialization Project (KELCOP) as set out in Column L of the Third Schedule;
 - (l) conditional allocations from proceeds of loan fund for Aquaculture Business Development Project (ABDP) as set out in Column M of the Third schedule; and

- (m) conditional allocations amounting to Kenya Shillings Six Billion, one hundred and eighty-seven million, five hundred thousand, financed by proceeds from a World Bank Loan for FLLoCA -County Climate Resilience Grant as set out in Column N of the Third Schedule shall be allocated among the County Governments on the basis of a criteria to be determined as follows—
- (i) the accounting officer responsible for the grant, shall for each eligible County Government, carry out or cause to be carried out, in accordance with the Intergovernmental agreements between the National Government and each eligible County Government, an assessment to determine the eligible County Government's performance score for purposes of determining the Performance of County Climate Resilience Investment (CCRI) Grant allocation for the Financial Year 2023/2024;
 - (ii) half of the total envelope will be allocated on the basis of factors that reflect relative expenditure needs for climate action, including the variables of a fixed share (33.3 percent), rural population (30 percent), rural area (13.3 percent), and poverty (23.3 percent), whereby the weights are based on the formula for allocating the share of the national revenue among counties. The other 50 percent of the envelope will be allocated on the basis of the scores for the performance measures, weighted with the basic allocation, such that two counties that have same score will receive the same relative increment as compared to the base allocation; and
 - (iii) the Cabinet Secretary shall publish in the *Gazette* the allocations determined under sub-paragraph (ii).

(7) The National Government's Expenditures on Devolved Functions converted to Additional Conditional Grants to each county government for the financial year 2023/2024 shall be as set out in Column J of the Fourth Schedule, comprising of—

- (a) conditional allocations under the Livestock Value Chain Support Project as set out in Column B of the Fourth Schedule;
- (b) conditional allocations under the De-Risking and Value Enhancement (DRIVE) project as set out in Column C of the Fourth Schedule;
- (c) conditional allocations under the Kenya Marine Fisheries and Socio-Economic Development (KEMFSED) project as set out in Column D of the Fourth Schedule;
- (d) conditional allocations for construction of a Cancer Centre at Kisii Level 5 Hospital as set out in Column E of the Fourth Schedule;
- (e) conditional allocations for Dedan Kimathi Comprehensive Cancer Project as set out in Column F of the Fourth Schedule;
- (f) conditional allocations for Vaccines and Immunizations as set out in Column G of the Fourth Schedule;
- (g) conditional allocations under the for Upgrading Maternal and New Born Units Project as set out in Column H of the Fourth Schedule; and
- (h) conditional allocations under 8 Projects directly supporting counties under State Department for Water & Sanitation as set out in Column I of the Fourth Schedule.

(8) Each county government's allocation under subsection (1) shall—

- (a) be transferred to the respective County Revenue Fund, in accordance with a payment schedule published in the *Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act; and

- (b) only be accessed by each county government after meeting conditions set by the Cabinet Secretary responsible for that function at the beginning of the financial year.

(9) A county governments' allocation under subsection (2) shall be transferred to the respective County Revenue Fund in accordance with a payment schedule published in the *Gazette* by the Cabinet Secretary in accordance with section 17 of the Public Finance Management Act.

No. 18 of 2012.

(10) The county governments' allocations under clause 5(1) and (3) shall, be included in the budget estimates of the National Government and shall be submitted to Parliament for approval.

(11) Allocations shall not be included in the budget estimates under subsection (9) unless—

- (a) the National Government and the respective county governments have entered into an intergovernmental agreement in accordance with this Act, or
- (b) in the case of a loan or grant by a development partner, the Cabinet Secretary and the responsible development partner have agreed in writing that the funds shall be transferred to the county government.

6. The Cabinet Secretary shall publish, by the 15th day of each subsequent month, a monthly report on actual transfers of all conditional allocations to county governments disbursed pursuant to this Act.

Report on actual transfers.

7. Each county treasury shall reflect all transfers of conditional allocations by the National Government to the respective county government in its books of accounts.

Books of accounts to reflect national government transfers.

8. A county treasury shall, as part of its consolidated quarterly and annual reports required under the Public Finance Management Act, report on—

Reporting.

No. 18 of 2012.

- (a) actual transfers received by the county government from the National Government, up to the end of that quarter or year in the format prescribed by the Public Sector Accounting Standards Board or in the absence of a format

- prescribed by the Board, in the format prescribed by the National Treasury;
- (b) the actual expenditure by the county government of the allocations made under section 4(1) and (2);
 - (c) the extent of compliance with the provisions of this Act and with the conditions of allocations as set out in the intergovernmental agreement entered into by the national government, the development partner and the county government;
 - (d) an explanation of any material problems in the expenditure of any allocations made under this Act or compliance with any conditions of allocations set out in an intergovernmental agreement; and
 - (e) any other information that may be required by the relevant intergovernmental agreement.

(s.5(5))

FIRST SCHEDULE
Conditional allocations to County Governments from National Government Revenue in Financial Year 2023/24
(Kenya Shillings)

S/No	County	FY 2023/24						Total Conditional Grants from the National Government Revenue
		FY 2022/23	Supplement for Construction of County Headquarters	Conditional Grant for Leasing of Medical Equipment	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme	Column F	
		Column A	Column B	Column C	Column D	Column E	Column F	
1.	Baringo	110,638,298	-	124,723,404.30	100,000,000	75,977,677	300,701,081.66	
2.	Bomet	110,638,298	-	124,723,404.30	100,000,000	131,684,382	356,407,785.83	
3.	Bungoma	110,638,298	-	124,723,404.30	100,000,000	242,962,800	467,686,204.34	
4.	Busia	110,638,298	-	124,723,404.30	100,000,000	126,591,665	351,315,069.42	
5.	Elgeyo/Marakwet	110,638,298	-	124,723,404.30	100,000,000	63,970,782	288,694,186.02	
6.	Embu	110,638,298	-	124,723,404.30	100,000,000	110,930,145	335,653,549.04	
7.	Garissa	110,638,298	-	124,723,404.30	100,000,000	3,965,101	228,688,505.65	
8.	Homa Bay	110,638,298	-	124,723,404.30	100,000,000	165,917,803	390,641,207.37	
9.	Isiolo	150,638,298	60,000,000	124,723,404.30	100,000,000	2,501,812	287,225,215.86	
10.	Kajiado	110,638,298	-	124,723,404.30	100,000,000	41,355,485	266,078,889.40	
11.	Kakamega	110,638,298	-	124,723,404.30	100,000,000	289,728,678	514,452,081.94	
12.	Kericho	110,638,298	-	124,723,404.30	100,000,000	131,255,114	355,978,518.16	

Conditional allocations to County Governments from National Government Revenue in Financial Year 2023/24 (Kenya Shillings)							
S/No	County	FY 2023/24					
		FY 2022/23 Total Conditional Grants from the National Government Revenue	Supplement for Construction of County Headquarters	Conditional Grant for Leasing of Medical Equipment	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme	Total Conditional Grants from the National Government Revenue
		Column A	Column B	Column C	Column D	Column E	Column F
13.	Kiambu	110,638,298	-	124,723,404.30	100,000,000	159,665,074	384,388,478.33
14.	Kilifi	110,638,298	-	124,723,404.30	100,000,000	134,390,478	359,113,882.01
15.	Kirinyaga	110,638,298	-	124,723,404.30	100,000,000	117,510,449	342,233,853.41
16.	Kisii	110,638,298	-	124,723,404.30	100,000,000	186,645,942	411,369,346.13
17.	Kisumu	110,638,298	-	124,723,404.30	100,000,000	120,042,858	344,766,262.67
18.	Kitui	110,638,298	-	124,723,404.30	100,000,000	179,499,580	404,222,984.39
19.	Kwale	110,638,298	-	124,723,404.30	100,000,000	90,011,220	314,734,624.65
20.	Laikipia	110,638,298	-	124,723,404.30	100,000,000	66,899,161	291,622,565.46
21.	Lamu	132,638,298	48,840,000	124,723,404.30	100,000,000	13,675,370	287,238,774.27
22.	Machakos	110,638,298	-	124,723,404.30	100,000,000	195,350,986	420,074,390.46
23.	Makueni	110,638,298	-	124,723,404.30	100,000,000	162,562,856	387,286,260.07
24.	Mandera	110,638,298	-	124,723,404.30	100,000,000	13,777,962	238,501,366.54

Conditional allocations to County Governments from National Government Revenue in Financial Year 2023/24 (Kenya Shillings)							
S/No	County	FY 2022/23	FY 2023/24				Total Conditional Grants from the National Government Revenue
		Total Conditional Grants from the National Government Revenue	Supplement for Construction of County Headquarters	Conditional Grant for Leasing of Medical Equipment	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme	
		Column A	Column B	Column C	Column D	Column E	Column F
25.	Marsabit	110,638,298	-	124,723,404.30	100,000,000	2,389,320	227,112,724.34
26.	Meru	110,638,298	-	124,723,404.30	100,000,000	225,426,721	450,150,125.16
27.	Migori	110,638,298	-	124,723,404.30	100,000,000	144,621,807	369,345,211.39
28.	Mombasa	110,638,298	-	124,723,404.30	100,000,000	6,495,711	231,219,115.04
29.	Murang'a	110,638,298	-	124,723,404.30	100,000,000	197,960,790	422,684,193.89
30.	Nairobi	110,638,298	-	124,723,404.30	100,000,000	14,721,991	239,445,395.44
31.	Nakuru	110,638,298	-	124,723,404.30	100,000,000	234,883,209	459,606,612.90
32.	Nandi	110,638,298	-	124,723,404.30	100,000,000	128,705,606	353,429,010.19
33.	Narok	110,638,298	-	124,723,404.30	100,000,000	135,373,204	360,096,607.99
34.	Nyamira	110,638,298	-	124,723,404.30	100,000,000	92,563,428	317,286,832.42

Conditional allocations to County Governments from National Government Revenue in Financial Year 2023/24 (Kenya Shillings)							
S/No	County	FY 2022/23	FY 2023/24				Total Conditional Grants from the National Government Revenue
		Total Conditional Grants from the National Government Revenue	Supplement for Construction of County Headquarters	Conditional Grant for Leasing of Medical Equipment	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme	
		Column A	Column B	Column C	Column D	Column E	Column F
35.	Nyandarua	169,638,298	121,000,000	124,723,404.30	100,000,000	121,624,039	467,347,443.58
36.	Nyeri	110,638,298	-	124,723,404.30	100,000,000	138,968,433	363,691,837.20
37.	Samburu	110,638,298	-	124,723,404.30	100,000,000	12,431,664	237,155,067.95
38.	Siaya	110,638,298	-	124,723,404.30	100,000,000	166,455,063	391,178,466.90
39.	Taita Taveta	110,638,298	-	124,723,404.30	100,000,000	43,540,521	268,263,924.83
40.	Tana River	152,638,298	121,000,000	124,723,404.30	100,000,000	15,049,566	360,772,970.77
41.	Tharaka Nithi	110,638,298	103,160,000	124,723,404.30	100,000,000	71,299,830	399,183,234.00
42.	Trans Nzoia	110,638,298	-	124,723,404.30	100,000,000	116,941,692	341,665,096.25
43.	Turkana	110,638,298	-	124,723,404.30	100,000,000	12,815,035	237,538,439.07
44.	Uasin Gishu	110,638,298	-	124,723,404.30	100,000,000	118,799,152	343,522,556.35

Conditional allocations to County Governments from National Government Revenue in Financial Year 2023/24 (Kenya Shillings)							
S/No	County	FY 2022/23	FY 2023/24				Total Conditional Grants from the National Government Revenue
		Total Conditional Grants from the National Government Revenue	Supplement for Construction of County Headquarters	Conditional Grant for Leasing of Medical Equipment	Conditional Grant for Aggregated Industrial Parks Programme	Conditional Grant for Provision of Fertilizer Subsidy Programme		Column F
45.	Vihiga	Column A 110,638,298	Column B -	Column C 124,723,404.30	Column D 100,000,000	Column E 97,662,444	Column F 322,385,848.36
46.	Wajir	110,638,298	-	124,723,404.30	100,000,000	2,235,432	226,958,835.93
47.	West Pokot	110,638,298	-	124,723,404.30	100,000,000	72,161,965	296,885,369.06
	TOTAL	5,363,000,000	454,000,000	5,862,000,000.00	4,700,000,000	5,000,000,000.00	16,016,000,000.00

SECOND SCHEDULE (s. 5(2))				
Unconditional allocations to County Governments from Court Fines And Minerals Royalties in Financial Year 2023/24 (Kenya Shillings)				
	FY 2022/23	FY 2023/24		
	Total Unconditional Grants from the National Government Revenue Column A	Allocations for Court Fines Column B	Allocation for Mineral Royalties Column C	Total Unconditional Allocations from Court Fines Column D
Baringo	-	-	20,355.33	20,355.33
Bomet	-	-	-	-
Bungoma	-	-	-	-
Busia	-	-	-	-
Elgeyo/Marakwet	-	-	-	-
Embu	-	-	2,142.00	2,142.00
Garissa	-	-	844,691.51	844,691.51
Homa Bay	-	-	-	-
Isiolo	-	-	348,836.89	348,836.89
Kajiado	-	-	660,242,991.11	660,242,991.11
Kakamega	-	-	16,554.80	16,554.80
Kericho	-	-	-	-
Kiambu	-	5,084,684.00	10,139,863.43	15,224,547.43
Kilifi	-	-	950,062,289.87	950,062,289.87

SECOND SCHEDULE (s. 5(2))					
Unconditional allocations to County Governments from Court Fines And Minerals Royalties in Financial Year 2023/24 (Kenya Shillings)					
	FY 2022/23	FY 2023/24			
	Total Unconditional Grants from the National Government Revenue	Allocations for Court Fines	Allocation for Mineral Royalties	Total Unconditional Allocations from Court Fines	
	Column A	Column B	Column C	Column D	
Kirinyaga	-	-	100.00	100.00	
Kisii	-	-	682,562.10	682,562.10	
Kisumu	-	233,000.00	-	233,000.00	
Kitui	-	50,000.00	336,118.16	386,118.16	
Kwale	-	-	1,166,507,885.86	1,166,507,885.86	
Laikipia	-	1,515,334.00	-	1,515,334.00	
Lamu	-	-	-	-	
Machakos	-	14,436,324.00	99,716.30	4,536,040.30	
Makueni	-	-	99,856.62	99,856.62	
Mandera	-	-	1,028.00	1,028.00	
Marsabit	-	-	1,724,590.43	1,724,590.43	
Meru	-	-	32,900.66	32,900.66	
Migori	-	974,165.00	3,125,407.99	4,099,572.99	
Mombasa	-	13,428,433.00	18,830.01	13,447,263.01	

SECOND SCHEDULE (s. 5(2))					
Unconditional allocations to County Governments from Court Fines And Minerals Royalties in Financial Year 2023/24 (Kenya Shillings)					
	FY 2022/23		FY 2023/24		
	Total Unconditional Grants from the National Government Revenue Column A	Allocations for Court Fines Column B	Allocation for Mineral Royalties Column C	Column D	Total Unconditional Allocations from Court Fines
Murang'a	-	-	-	-	-
Nairobi	-	70,740,842.00	3,884.40	-	70,744,726.40
Nakuru	-	1,948,197.00	82,769.16	-	2,030,966.16
Nandi	-	-	55,110,900.60	-	55,110,900.60
Narok	-	-	27,206,335.68	-	27,206,335.68
Nyamira	-	-	-	-	-
Nyandarua	-	-	-	-	-
Nyeri	-	250,000.00	-	-	250,000.00
Samburu	-	-	905,744.35	-	905,744.35
Siaya	-	-	259,151.57	-	259,151.57
Taita Taveta	-	-	51,756,325.95	-	51,756,325.95
Tana River	-	-	10,623.96	-	10,623.96
Tharaka Nithi	-	-	42,999.97	-	42,999.97
Trans Nzoia	-	-	-	-	-

SECOND SCHEDULE (s. 5(2))						
Unconditional allocations to County Governments from Court Fines And Minerals Royalties in Financial Year 2023/24 (Kenya Shillings)						
	FY 2022/23		FY 2023/24			
	Total Unconditional Grants from the National Government Revenue	Column A	Allocations for Court Fines	Column B	Allocation for Mineral Royalties	Total Unconditional Allocations from Court Fines
		Column A	Column B	Column C	Column D	
Turkana	-	-	-	141,279.08	141,279.08	141,279.08
Uasin Gishu	-	-	-	5,090,268.62	5,090,268.62	5,090,268.62
Vihiga	-	-	-	-	-	-
Wajir	-	-	-	4,493.00	4,493.00	4,493.00
West Pokot	-	-	-	1,650.20	1,650.20	1,650.20
TOTAL	-	-	108,660,979.00	2,934,923,147.60	2,934,923,147.60	3,043,584,126.60

THIRD SCHEDULE
(s.5(6))
Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24 (Figures in Kenya Shillings)

S/N	COUNTY	2023/24 FY										Total Loans and Grants for FY 2023/24				
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J		Column K	Column L	Column M	Column N	Column P
1	Baringo	220,999,359.88	-	-	90,000,000	-	9,297,750	11,000,000	1,733,647	-	126,616,043.61	-	36,500,000	-	-	275,147,440.61
2	Bomet	210,828,618.88	-	250,000,000	90,000,000	-	10,048,500	11,000,000	1,716,655	-	-	-	-	-	362,765,155.00	
3	Bungoma	256,762,319.20	150,000,000	250,000,000	-	-	16,227,750	11,000,000	593,849	-	-	34,500,000	-	-	512,321,599.00	
4	Busia	261,070,866.88	-	250,000,000	90,000,000	-	10,972,500	11,000,000	2,450,905	-	-	30,500,000	22,585,560	-	417,508,965.00	
5	Elgeyo Marakwet	215,638,156.88	-	-	90,000,000	-	7,045,500	11,000,000	1,042,262	-	138,144,043.60	36,500,000	-	-	333,731,805.60	
6	Embu	360,933,451.88	150,000,000	250,000,000	-	-	7,854,000	11,000,000	961,306	-	106,400,361.14	-	10,237,551	-	536,453,218.14	
7	Garissa	630,550,224.88	-	-	90,000,000	600,000,000	12,820,500	11,000,000	3,047,337	-	169,565,352.82	-	-	-	886,233,189.82	

Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24 (Figures in Kenya Shillings)

S/No.	COUNTY	2022/23 FY										2023/24 FY									
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P					
		Total Loans and Grants for FY 2022/23										Total Loans and Grants for FY 2023/24									
8	Homa Bay	531,552,503.88	150,000,000	250,000,000	90,000,000	-	12,300,750	11,000,000	2,659,580	-	-	100,000,000	-	12,909,422	-	538,868,752.00					
9	Isiolo	401,955,170.88	-	-	90,000,000	-	7,738,500	11,000,000	2,188,644	-	188,908,552.82	-	-	-	-	299,895,696.82					
10	Kajiado	131,205,935.20	-	250,000,000	90,000,000	-	11,723,250	11,000,000	1,085,811	-	44,974,785	-	10,509,643	-	419,293,889.00						
11	Kakamega	289,829,131.20	-	250,000,000	90,000,000	-	18,999,750	11,000,000	1,254,212	-	141,984,677	30,500,000	24,417,125	-	568,135,764.00						
12	Kericho	193,578,631.88	-	250,000,000	90,000,000	-	9,817,500	11,000,000	1,027,779	-	-	-	-	-	361,845,278.00						
13	Kiambu	417,141,278.48	150,000,000	250,000,000	-	-	17,209,500	11,000,000	2,583,952	-	50,000,000	-	19,395,531	-	508,188,983.00						
14	Kiuff	1,432,906,840.20	150,000,000	250,000,000	-	1,300,000,000	19,047,500	11,000,000	1,248,343	-	250,000,000	-	-	-	1,981,305,843.00						
15	Kirinyaga	294,833,826.88	150,000,000	250,000,000	-	-	7,738,500	11,000,000	900,970	-	-	-	13,779,259	-	433,418,225.00						
16	Kisii	301,793,206.88	150,000,000	250,000,000	-	-	14,206,500	11,000,000	1,168,601	-	-	-	21,486,575	-	447,861,676.00						

Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24 (Figures in Kenya Shillings)

S/No.	COUNTY	2023/24 FY															Total Loans and Grants for FY 2023/24
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P	
17	Kituuo	321,169,782.88	-	250,000,000	90,000,000	-	12,474,000	11,000,000	536,771	-	-	400,000,000	-	15,407,244	-	-	779,418,015.00
18	Kitui	374,080,508.88	150,000,000	250,000,000	-	16,112,250	11,000,000	1,292,965	-	-	133,683,243.61	-	-	-	-	-	562,088,488.61
19	Kwale	826,146,477.88	150,000,000	250,000,000	-	14,206,500	11,000,000	611,669	-	-	-	21,905,911	-	-	-	-	1,347,724,089.00
20	Landisipia	121,371,953.88	-	-	90,000,000	7,823,000	11,000,000	1,933,282	-	-	-	-	-	-	-	-	110,566,282.00
21	Lamu	102,529,472.88	-	-	90,000,000	4,733,500	11,000,000	1,622,700	-	-	-	150,000,000	-	-	-	-	257,958,200.00
22	Machakos	273,245,807.52	-	250,000,000	90,000,000	14,148,750	11,000,000	1,761,966	-	-	105,095,561.15	-	12,262,438	-	-	-	484,268,715.15
23	Makueni	314,007,348.88	150,000,000	250,000,000	-	13,513,500	11,000,000	601,751	-	-	-	-	-	-	-	-	425,115,251.00
24	Mandera	250,006,418.88	-	-	90,000,000	18,653,250	11,000,000	2,257,207	-	-	180,282,152.83	-	-	-	-	-	302,192,609.83
25	Marsabit	398,076,911.88	-	-	90,000,000	12,358,500	11,000,000	1,431,190	300,000,000	195,679,752.83	-	-	37,510,000	-	-	-	647,969,442.83

Total Loans and Grants for FY 2022/23

S/No.	COUNTY	2023/24 FY										Total Loans and Grants for FY 2023/24				
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J		Column K	Column L	Column M	Column N	Column P
26	Meru	421,288,011.88	150,000,000	250,000,000	-	-	14,668,500	11,000,000	1,105,100	-	121,171,561.15	67,546,296	-	23,306,984	-	638,798,441.15
27	Migori	315,785,956.52	150,000,000	250,000,000	-	-	12,358,500	11,000,000	1,120,452	-	-	-	13,617,785	-	438,096,737.00	
28	Mombasa	724,317,035.00	-	-	-	1,000,000,000	12,878,250	11,000,000	512,539	-	-	250,000,000	-	-	1,274,398,789.00	
29	Murang'a	328,840,183.88	150,000,000	250,000,000	-	-	11,493,250	11,000,000	1,899,127	-	-	-	-	-	424,391,377.00	
30	Nairobi City	204,781,620.00	-	-	-	-	29,048,250	11,000,000	3,507,770	-	-	400,000,000	-	-	443,556,020.00	
31	Nakuru	522,398,241.20	150,000,000	250,000,000	-	-	19,113,250	11,000,000	583,629	-	-	400,000,000	34,800,000	-	865,498,879.00	
32	Nandi	380,965,570.88	150,000,000	250,000,000	-	-	9,759,750	11,000,000	516,946	-	-	50,000,000	-	-	471,276,696.00	
33	Narok	373,384,610.88	150,000,000	250,000,000	-	-	14,668,500	11,000,000	1,119,656	-	-	-	-	-	426,788,136.00	
34	Nyamira	225,758,465.88	150,000,000	250,000,000	-	-	8,778,000	11,000,000	531,295	-	-	19,440,308	-	-	439,749,601.00	

Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24 (Figures in Kenya Shillings)

S/No.		2023/24 FY										2022/23 FY				
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column P
		Total Loans and Grants for FY 2022/23										Total Loans and Grants for FY 2023/24				
	COUNTRY															
35	Nyandarua	215,234,246.88	.	250,000,000	90,000,000	.	8,895,300	11,000,000	499,617	.	.	.	.	.	.	410,393,117.00
36	Nyeri	282,137,852.88	.	250,000,000	90,000,000	.	9,875,250	11,000,000	1,741,641	.	.	.	19,315,146	.	.	441,932,037.00
37	Samburu	330,038,485.88	150,000,000	.	.	.	8,431,500	11,000,000	2,793,523	.	200,970,152.83	.	.	.	.	410,695,175.83
38	Siaya	127,677,481.88	.	250,000,000	90,000,000	.	10,568,230	11,000,000	1,937,537	.	.	.	.	.	.	406,944,260.00
39	Taita Taveta	855,426,509.88	.	250,000,000	90,000,000	950,000,000	7,738,300	11,000,000	1,991,302	.	.	.	.	.	.	1,350,729,802.00
40	Tana River	207,230,276.88	.	250,000,000	90,000,000	.	10,685,750	11,000,000	1,296,539	.	.	.	.	.	.	362,980,289.00
41	Tharaka Nithi	264,103,836.88	.	250,000,000	90,000,000	.	7,161,000	11,000,000	1,785,670	.	105,805,161.14	.	12,810,384	.	.	498,562,215.14
42	Trans Nzoia	364,997,910.88	150,000,000	250,000,000	.	.	10,510,500	11,000,000	1,051,336	.	.	.	.	.	.	758,061,836.00

Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24 (Figures in Kenya Shillings)

S/No.	COUNTY	2023/24 FY										Total Loans and Grants for FY 2023/24					
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J		Column K	Column L	Column M	Column N	Column P
		2022/23 FY															
		Total Loans and Grants for FY 2022/23															
43	Turkana	570,438,213.88	150,000,000	-	-	-	19,230,750	11,000,000	3,845,117	465,000,000	220,986,952.82	-	-	-	-	-	870,062,819.82
44	Uasin Gishu	258,281,181.88	-	250,000,000	90,000,000	-	11,530,000	11,000,000	1,022,165	-	-	-	-	-	-	-	537,270,934.00
45	Vihiga	199,126,282.88	150,000,000	250,000,000	-	-	8,489,250	11,000,000	490,847	-	-	-	-	-	-	-	419,980,097.00
46	Wajir	804,570,029.88	-	-	90,000,000	600,000,000	15,592,500	11,000,000	3,901,132	-	178,454,132.82	-	-	-	-	-	1,078,947,804.82
47	West Pokot	250,674,251.88	-	-	90,000,000	-	9,124,500	11,000,000	2,730,960	-	131,007,243.61	-	-	-	-	-	243,862,703.61
	TOTAL	17,159,332,284.08	3,150,000,000	8,250,000,000	2,160,000,000	5,150,000,000	577,500,000	517,000,000	72,797,253	465,000,000	2,302,630,283.79	3,269,530,746	344,300,000	245,879,120	6,187,500,000	33,192,137,406.79	

* The FLoCA-(CCRI) Grant is to be allocated among County Governments on the basis of the criteria in section 5(6)(m) of the County Government Additional Allocations Act, 2023. KSh. 33,192,137,406.79 is the total allocations for all the 12 Conditional Allocations from proceeds of loans or grants from Development Partners for financial Year 2023/2024

Conditional Allocations from proceeds of loans or grants from Development Partners for Financial Year 2023/24 (Figures in Kenya Shillings)

S/NO	COUNTY		National Government's Expenditures on Devolved Functions to be Converted to Additional Conditional Grants to the County Governments for Financial Year 2023/24 (Figures in Kenya Shillings)								TOTALS		
	Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	
8	Homa Bay	14,323,680										14,323,680.00	
9	Isiolo	-	155,341,980									155,341,980.00	
10	Kajiado	28,647,360	96,691,980									125,339,340.00	
11	Kakamega	57,294,720										57,294,720.00	
12	Kericho	71,618,400										71,618,400.00	
13	Kiambu	149,092,200										149,092,200.00	
14	Kilifi	14,323,680	63,341,980	98,880,952								176,546,612.00	
15	Kirinyaga	35,809,200										35,809,200.00	

National Government's Expenditures on Devolved Functions to be Converted to Additional Conditional Grants to the County Governments for Financial Year 2023/24 (Figures in Kenya Shillings)															
S/NO.	COUNTY	De-Risking and Value Enhancement (DRIVE)								TOTALS					
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H		Column I	Column J			
16	Kisii		35,809,200					620,000,000							655,809,200.00
17	Kisumu		14,323,680												14,323,680.00
18	Kitui		14,323,680		63,341,980										77,665,660.00
19	Kwale		-		63,341,980	100,730,260									164,072,240.00
20	Lakipia		28,647,360		90,941,980										119,589,340.00
21	Lamu		-		63,341,980	48,764,809									112,106,789.00
22	Machakos		35,809,200												35,809,200.00
23	Makueni		21,485,520		63,341,980										84,827,500.00
24	Mandera		-		72,541,980										72,541,980.00

8 Projects Directly Supporting Counties under State Department for Water & Sanitation

Upgrading Maternal and New Born Units Project

Vaccines and Immunizations

Dedan Kimathi Comprehensive Cancer Project

Construction of a Cancer Centre at Kisii Level 5 Hospital

Kenya Marine Fisheries and Socio-Economic Development (KEMFSED)

De-Risking and Value Enhancement (DRIVE)

Livestock Value Chain Support Project

National Government's Expenditures on Devolved Functions to be Converted to Additional Conditional Grants to the County Governments for Financial Year 2023/24 (Figures in Kenya Shillings)													
S/NO	COUNTY	PROJECTS								TOTALS			
		Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H		Column I	Column J	
43	Turkana	-	-	215,141,980	-	-	-	-	-	-	-	-	215,141,980.00
44	Uasin Gishu	99,830,280	-	-	-	-	-	-	-	-	-	-	99,830,280.00
45	Vihiga	14,323,680	-	-	-	-	-	-	-	-	-	-	14,323,680.00
46	Wajir	-	-	179,790,980	-	-	-	-	-	-	-	-	179,790,980.00
47	West Pokot	14,323,680	63,341,980	-	-	-	-	-	-	-	-	-	77,665,660.00
	TOTAL	1,642,868,400	2,165,507,080	320,886,501	620,000,000	2,000,000,000	7,591,000,000	1,062,000,000	4,800,000,000	20,202,261,981			

MEMORANDUM OF OBJECTS AND REASONS

Statement of objects and reasons for the Bill

The principal object of this Bill is to provide for the additional allocations to County Governments for the 2023/2024 financial year and the responsibilities of National Government and county governments pursuant to such allocation.

Clause 1 of the Bill is the short title.

Clause 2 of the Bill defines the various terms used in the Bill.

Clause 3 of the Bill contains the objects and the purpose of the Bill which is to provide for additional allocations for the financial year 2023/2024, for additional allocations from proceeds of loans and grants from development partners; and to facilitate the transfer of conditional and unconditional allocations from the Consolidated Fund to the respective County Revenue Funds.

Clauses 4 and 5 of the Bill provides for additional and conditional allocations to county governments.

Clause 6 of the Bill provides for reporting on actual transfers.

Clause 7 of the Bill obligates each county treasury to reflect all transfers of conditional allocations by the national government to the respective county government in its books of accounts.

Section 8 of the Bill provides for quarterly and annual financial reporting.

Statement on the delegation of legislative powers and limitation of fundamental rights and freedoms

The Bill does not delegate legislative powers and has not also limited any fundamental rights and freedoms.

Statement on how the Bill concerns county governments

The Bill is a Bill concerning county governments in terms of Article 110(1)(a) of the Constitution.

Statement as to whether the Bill is a money Bill within the meaning of Article 114 of the Constitution.

The enactment of this Bill may occasion additional public expenditure.

Dated the 18th May, 2023.

NDINDI NYORO,
Chairperson, Budget and Appropriations Committee.

ANNEXES: FRAMEWORKS FOR MANAGING ADDITIONAL CONDITIONAL ALLOCATIONS.

I. COUNTY GOVERNMENTS ADDITIONAL ALLOCATIONS FROM THE NATIONAL GOVERNMENT SHARE OF REVENUE

1. Additional Conditional allocation to support construction of County Headquarters by five (5) counties

FRAMEWORKS FOR ADMINISTRATION OF CONDITIONAL GRANTS	
1. Proposed Allocation for construction of five (5) County Headquarters	
Ministry/ State Department Responsible	Ministry of Lands, Public Works, Housing and Urban Development (Vote 1095)
Accounting officer of National Government Responsible	Principal Secretary, State Department for Public Works
Responsibilities of the National Government Accounting Officer	<ul style="list-style-type: none"> • Provide project management services during implementation of projects i.e., supervising construction and issuing necessary guidance on the quality and scope of the works, • Raising payment certificates for payments for both National and County Governments, and • Managing site inspections and meetings and preparation of the progress reports.
Accounting Officer of County Government Responsible	Chief Officer Responsible for matters relating to Public Works in the County Government
Responsibilities of the County Government Accounting Officers	<ul style="list-style-type: none"> • Avail the site for the construction of the executive office • Liaise with the contractors for access to the requisite services such as roads, water, electricity etc. • Honor payments to the contractor on time • The cost for the construction of the projects amounts to KSh. 2,785,058,202.00
Conditions	

	<ul style="list-style-type: none"> The National Government is to contribute KSh. 1,949,540,741.00 being the equivalent of 70% of the County Headquarter construction cost. The National Government is to ensure that proceeds from the conditional allocation is used for constructing the offices of 7,000m² built up area. The 5No. County Governments are to contribute KSh. 835,517,460.60 being the equivalent of 30% of the County Headquarters construction cost. These estimates are to be considered for approval by the respective County Assemblies. Each county Government to ensure that proceeds from conditional allocation is used for constructing the offices of 7,000m² built up area.
Allocation: 2023/24	KSh. 454,000,000.00
Purpose of the grant	To support construction of offices for the five (5) County Governments Headquarters (Isiolo, Lamu, Tana River, Tharaka Nithi and Nyandarua). In the FY 2013/14 the 5No. County Governments did not inherit adequate facilities that could accommodate the new administration.
Allocation criteria	Outstanding project cost and level of project completion.
Allocation by County	
Proposed requirements for construction of five (5) County Headquarters (KSh. Million)	
1095100601: Isiolo County Headquarter	60,000,000.00
1095100602: Lamu County Headquarters	48,840,000.00
1095100603: Nyandarua County Headquarters	121,000,000.00
1095100604: Tana River County Headquarters	121,000,000.00

1095100605: Tharaka Nithi County Headquarters	103,160,000.00
TOTAL	454,000,000.00

2. Additional Conditional allocation for the fertilizer subsidy

FRAMEWORK FOR THE MANAGEMENT OF THE FERTILIZER SUBSIDY PROGRAMME

Name of Additional Allocation	Fertilizer Subsidy Programme
Ministry/State Department Responsible	Ministry of Agriculture and Livestock Development/State Department for Crop Development
Accounting officer of National Government Responsible	Principal Secretary State Department for Crop Development
Responsibilities of the National Government accounting officer	<ul style="list-style-type: none"> • Monitoring & Evaluation • Hosting the e-voucher platform • Capacity Building on e-voucher system
Conditions	<ul style="list-style-type: none"> • County government to subsidize the fertilizer in a shared arrangement with the farmers whereby the farmer pays not more than Ksh. 3,500 for a 50kg Bag. • County Governments to use the e-voucher platform as the delivery mechanism of the subsidized fertilizer • County Governments to co-finance on areas of project administration and Logistics
Accounting officer of the County	• Chief Officer responsible for Agriculture

Government responsible			
Responsibilities of the County Government accounting officer		<ul style="list-style-type: none"> Account for the transferred funds Subsidize the fertilizers for the farmers 	
Total Allocation in the 2023/24 financial year		KSh.. 5 Billion	
Purpose of the grant		Subsidize fertilizers	
Allocation criteria		Number of Households undertaking crop production as per the 2019 Population Census	
Allocation per County			
Code	County	Households under crop production as per the 2019 census	
1.	Mombasa	7,218	
2.	Kwale	100,020	
3.	Kilifi	149,334	
4.	Tana River	16,723	
5.	Lamu	15,196	
6.	Taita/Taveta	48,382	
7.	Garissa	4,406	
8.	Wajir	2,484	
9.	Mandera	15,310	
		Weight	
		Allocation per County in KSh.	
		0.001299142	6,495,710.743
		0.018002244	90,011,220.355
		0.026878096	134,390,477.709
		0.003009913	15,049,566.467
		0.002735074	13,675,369.971
		0.008708104	43,540,520.528
		0.000793020	3,965,101.349
		0.000447086	2,235,451.627
		0.002755592	13,777,962.244

Code	County	Households under crop production as per the 2019 census	Weight	Allocation per County in KSh.
10.	Marsabit	2,655	0.000477864	2,389,320.036
11.	Isiolo	2,780	0.000500362	2,501,811.564
12.	Meru	250,493	0.045085344	225,426,720.859
13.	Tharaka-Nithi	79,228	0.014259966	71,299,829.697
14.	Embu	123,265	0.022186029	110,930,144.741
15.	Kitui	199,459	0.035899916	179,499,580.092
16.	Machakos	217,073	0.039070197	195,350,986.164
17.	Makueni	180,639	0.032512571	162,562,855.766
18.	Nyandarua	135,148	0.024324808	121,624,039.277
19.	Nyeri	154,421	0.027793687	138,968,432.898
20.	Kirinyaga	130,577	0.023502090	117,510,449.113
21.	Murang'a	219,973	0.039592158	197,960,789.593
22.	Kiambu	177,419	0.031933015	159,665,074.027
23.	Turkana	14,240	0.002563007	12,815,034.772
24.	West Pokot	80,186	0.014432393	72,161,964.761
25.	Samburu	13,814	0.002486333	12,431,663.647
26.	Trans Nzoia	129,945	0.023388338	116,941,691.952
27.	Uasin Gishu	132,009	0.023759830	118,799,152.048
28.	Elgeyo/Marakwet	71,084	0.012794156	63,970,781.721
29.	Nandi	143,017	0.025741121	128,705,605.894

Code	County	Households under crop production as per the 2019 census	Weight	Allocation per County in KSh.
30.	Baringo	84,426	0.015195535	75,977,677.361
31.	Laikipia	74,338	0.013379832	66,899,161.155
32.	Nakuru	261,001	0.046976642	234,883,208.597
33.	Narok	150,426	0.027074641	135,373,203.690
34.	Kajiado	45,954	0.008271097	41,355,485.105
35.	Kericho	145,850	0.026251023	131,255,113.865
36.	Bomet	146,327	0.026336876	131,684,381.532
37.	Kakamega	321,945	0.057945736	289,728,677.636
38.	Vihiga	108,522	0.019532489	97,662,444.065
39.	Bungoma	269,979	0.048592560	242,962,800.042
40.	Busia	140,668	0.025318333	126,591,665.116
41.	Siaya	184,964	0.033291013	166,455,062.605
42.	Kisumu	133,391	0.024008572	120,042,858.372
43.	Homa Bay	184,367	0.033183561	165,917,803.071
44.	Migori	160,703	0.028924361	144,621,807.085
45.	Kisii	207,400	0.037329188	186,645,941.828
46.	Nyamira	102,856	0.018512686	92,563,428.123
47.	Nairobi	16,359	0.002944398	14,721,991.140
	TOTAL	5,555,974	1	5,000,000,000

II. ADDITIONAL CONDITIONAL ALLOCATIONS FINANCED FROM PROCEEDS OF LOANS AND GRANTS FROM DEVELOPMENT PARTNERS

S/NO	PROJECT	DONOR	ALLOCATION (Kshs)
1	National Agricultural and Rural Inclusive Growth Project (NARIGP)	IDA (World Bank)	3,150,000,000
2	National Agricultural Value Chain Development Project (NAVCDP)	IDA (World Bank)	8,250,000,000
3	Kenya Climate Smart Agriculture Project – (KCSAP)	IDA (World Bank)	2,160,000,000.00
4	Credit 6029 & 6030 KE: Water and Sanitation Development Project (WSDP)	IDA (World Bank)	5,350,000,000
5	Primary Healthcare in Devolved Context Program	DANIDA	577,500,000
6	Financing Locally Led Climate Action Program, (FLLoCA)	IDA (World Bank)	6,704,500,000
7	Agricultural Sector Development Support Programme (ASDSP) II	Sweden	72,797,253

8	Drought Resilience Programme in Northern Kenya (DRPNK)	KfW	765,000,000
9	Emergency Locust Response Project (ELRP)	IDA (World Bank)	2,302,630,288.79
10	Kenya Informal Settlement Improvement Project 2 (KISIP2)	World Bank	3,269,530,746
11	Kenya Livestock Commercialization Project (KeLCoP)	IFAD (Americas)	344,300,000
12	Aquaculture Business Development Programme (ABDP)	IFAD	245,879,120
TOTAL			33,192,137,407.79

IDA (World Bank) Credit (National Agricultural and Rural Inclusive Growth Project; NARIGP)¹	
Ministry/State Department Responsible	Ministry of Agriculture and Livestock Development
Accounting Officer Responsible for the National Government	Principal Secretary, State Department for Crop Development
Responsibilities of the National Government Accounting officer	To ensure that the project is implemented within the agreed time lines as per the financing agreement and that funds are spent as per the approved budgets and work plans to achieve the intended project outcomes for the benefit of the Country
Accounting officer of County Government Responsible	<ul style="list-style-type: none"> • Chief Officer responsible for Agriculture
Responsibilities of the County Government accounting officer	<ul style="list-style-type: none"> • Prepare Project AWP&B and share with the National Government Coordination Unit; • Ensure that the Project AWP&B, upon approval by County Project Steering Committee is submitted to the County Treasury and captured accordingly; • The County Accounting Officer, upon approval of the budget by respective county department shall submit disbursement requests to the National Treasury through the Ministry of Agriculture and Livestock Development who will trigger the disbursements • Ensure disbursement of Counterpart funding in the FY 2022/24 to the Project Account; and • Submit quarterly and annual financial and performance reports to the National Treasury through County Treasury
Conditions	<ul style="list-style-type: none"> • To ensure that the project is implemented within the agreed timelines as per the

	<p>financing agreement and that funds are spent as per the approved budgets, work plans to achieve the intended project outcomes for the benefit of the Country</p> <ul style="list-style-type: none"> • Both levels of government will ensure that respective spending units have made provisions for co-financing in the AWP&Bs; • The National Government will ensure that the funds disbursed by World Bank are subsequently disbursed to spending units (both national and counties) in reasonable time not to delay implementation of Project activities • Ensure project budgets are included in the annual budget estimates of the ministry • Submit quarterly and annual financial and performance reports to the National Treasury and World Bank through the County Treasury • Both levels will adhere to the requirements of Memorandums of Understanding (MoUs) signed between the Cabinet Secretary, Ministry of Agriculture and Livestock Development and Governors of the participating Counties on prudent management of the Project funds • Monitor and evaluate performance of the allocation and report to the National Treasury • Ensure that annual audits are undertaken as per the Financing agreement
Allocation 2023/24	KSh. 3,150,000,000 – IDA
Purpose of the grant	To increase agricultural productivity and profitability of targeted rural communities in selected Counties, and in the event of an Eligible Crisis or Emergency, to provide immediate and effective response
Allocation criteria	Based on Financing Agreement between the IDA and the Government of Kenya and Annual Work plans and Budgets.

County	Allocation by County		Total c = a+b
	IDA Contribution (a)	County Government counterpart contributions (b)	
Bungoma	150,000,000	2,000,000	152,000,000
Embu	150,000,000	2,000,000	152,000,000
Homa Bay	150,000,000	2,000,000	152,000,000
Kiambu	150,000,000	2,000,000	152,000,000
Kilifi	150,000,000	2,000,000	152,000,000
Kirinyaga	150,000,000	2,000,000	152,000,000
Kisii	150,000,000	2,000,000	152,000,000
Kitui	150,000,000	2,000,000	152,000,000
Kwale	150,000,000	2,000,000	152,000,000
Makueni	150,000,000	2,000,000	152,000,000
Meru	150,000,000	2,000,000	152,000,000
Migori	150,000,000	2,000,000	152,000,000
Murang'a	150,000,000	2,000,000	152,000,000
Nakuru	150,000,000	2,000,000	152,000,000
Nandi	150,000,000	2,000,000	152,000,000
Narok	150,000,000	2,000,000	152,000,000
Nyamira	150,000,000	2,000,000	152,000,000
Samburu	150,000,000	2,000,000	152,000,000

Allocation by County			
County	IDA Contribution	County Government counterpart contributions	Total
	(a)	(b)	c = a+b
Trans Nzoia	150,000,000	2,000,000	152,000,000
Turkana	150,000,000	2,000,000	152,000,000
Vihiga	150,000,000	2,000,000	152,000,000
Total	3,150,000,000	42,000,000	3,192,000,000
2. IDA (World Bank) Credit (National Agricultural Value Chain Development Project; NAVCDP)²			
Ministry/State Department Responsible	Ministry of Agriculture and Livestock Development		
Accounting Officer Responsible for the National Government	Principal Secretary, State Department for Crop Development		
Responsibilities of the National Government Accounting officer	To ensure that the project is implemented within the agreed time lines as per the financing agreement and that funds are spent as per the approved budgets and work plans to achieve the intended project outcomes for the benefit of the Country		
Accounting officer of County Government Responsible	<ul style="list-style-type: none"> • Chief Officer responsible for Agriculture 		
Responsibilities of the County Government accounting officer	<ul style="list-style-type: none"> • Prepare Project AWP&B and share with the National Government Coordination Unit; • Ensure that the Project AWP&B, upon approval by County Project Steering 		

	<p>Committee is submitted to the County Treasury and captured accordingly;</p> <ul style="list-style-type: none"> • The County Accounting Officer, upon approval of the budget by respective county department shall submit disbursement requests to the National Treasury through the Ministry of Agriculture and Livestock Development who will trigger the disbursements • Ensure disbursement of Counterpart funding in the FY 2023/24 to the Project Account; and • Submit quarterly and annual financial and performance reports to the National Treasury
<p>Conditions</p>	<ul style="list-style-type: none"> ✓ To ensure that the project is implemented within the agreed timelines as per the financing agreement and that funds are spent as per the approved budgets, work plans to achieve the intended project outcomes for the benefit of the Country ✓ Both levels of government will ensure that respective spending units have made provisions for co-financing in the AWP&Bs; ✓ The National Government will ensure that the funds disbursed by World Bank are subsequently disbursed to spending units (both national and counties) in reasonable time not to delay implementation of Project activities ✓ Ensure project budgets are included in the annual budget estimates of the ministry ✓ Submit quarterly and annual financial and performance reports to the National Treasury and World Bank through the County Treasury ✓ Both levels will adhere to the requirements of Memorandums of Understanding (MoUs) signed between the Cabinet Secretary, Ministry of Agriculture and Livestock Development and Governors of the participating Counties on prudent

	management of the Project funds		
	<ul style="list-style-type: none"> ✓ Monitor and evaluate performance of the allocation and report to the National Treasury ✓ Ensure that annual audits are undertaken as per the Financing agreement 		
Allocation 2023/24	Kes 8,250,000,000 – IDA		
Purpose of the grant	To increase market participation and value addition for targeted farmers in select value chains in project areas		
Allocation criteria	Based on Financing Agreement between the IDA and the Government of Kenya and Annual Work plans and Budgets.		
Allocation by County			
County	IDA Contribution	County Government counterpart contributions	Total
	(a)	(b)	c = a+b
Kwale	250,000,000	5,000,000	255,000,000
Kilifi	250,000,000	5,000,000	255,000,000
Tana River	250,000,000	5,000,000	255,000,000
Taita/Taveta	250,000,000	5,000,000	255,000,000
Meru	250,000,000	5,000,000	255,000,000
Embu	250,000,000	5,000,000	255,000,000
Kitui	250,000,000	5,000,000	255,000,000
Machakos	250,000,000	5,000,000	255,000,000
Makueni	250,000,000	5,000,000	255,000,000

County	Allocation by County		Total
	IDA Contribution (a)	County Government counterpart contributions (b)	
Nyandarua	250,000,000	5,000,000	255,000,000
Nyeri	250,000,000	5,000,000	255,000,000
Kirinyaga	250,000,000	5,000,000	255,000,000
Murang'a	250,000,000	5,000,000	255,000,000
Kiambu	250,000,000	5,000,000	255,000,000
Trans Nzoia	250,000,000	5,000,000	255,000,000
Uasin Gishu	250,000,000	5,000,000	255,000,000
Nandi	250,000,000	5,000,000	255,000,000
Nakuru	250,000,000	5,000,000	255,000,000
Narok	250,000,000	5,000,000	255,000,000
Kericho	250,000,000	5,000,000	255,000,000
Bomet	250,000,000	5,000,000	255,000,000
Kakamega	250,000,000	5,000,000	255,000,000
Busia	250,000,000	5,000,000	255,000,000
Homa Bay	250,000,000	5,000,000	255,000,000
Migori	250,000,000	5,000,000	255,000,000
Kisii	250,000,000	5,000,000	255,000,000
Bungoma	250,000,000	5,000,000	255,000,000
Vihiga	250,000,000	5,000,000	255,000,000

County	Allocation by County		Total
	IDA Contribution (a)	County Government counterpart contributions (b)	
Nyamira	250,000,000	5,000,000	255,000,000
Siaya	250,000,000	5,000,000	255,000,000
Tharaka Nithi	250,000,000	5,000,000	255,000,000
Kisumu	250,000,000	5,000,000	255,000,000
Kajiado	250,000,000	5,000,000	255,000,000
Total	8,250,000,000	165,000,000	8,415,000,000
3. IDA (World Bank) Credit (Kenya Climate Smart Agriculture Project - KCSAP)			
IDA Credit Number 59450KE – FRAMEWORKS FOR 2023/2024			
Ministry/State Department Responsible	Ministry of Agriculture and Livestock Development		
Accounting Officer Responsible for the National Government	Principal Secretary, State Department for Crop Development		
Responsibilities of the National Government Accounting officer	To ensure that the project is implemented within the agreed time lines as per the financing agreement and that funds are spent as per the approved budgets and work plans to achieve the intended project outcomes for the benefit of the intended beneficiaries and the Country as a whole.		
Accounting officer of County Government Responsible	<ul style="list-style-type: none"> • Chief Officer responsible for Agriculture 		
Responsibilities of the County Government accounting officer	<ul style="list-style-type: none"> • Prepare Project AWP&B and share with the National Government Coordination Unit; • Ensure that the Project AWP&B, upon approval by County Project Steering Committee is 		

	<p>submitted to the County Treasury and captured accordingly;</p> <ul style="list-style-type: none"> • The County Accounting Officer, upon approval of the budget by respective county department shall submit disbursement requests to the National Treasury through the Ministry of Agriculture Livestock, Fisheries and Irrigation who will trigger the disbursements • Ensure disbursement of Counterpart funds as per the approved budget • Submit quarterly and annual financial and performance reports to the National Treasury through County Treasury
<p>Conditions</p>	<ul style="list-style-type: none"> • To ensure that the project is implemented within the agreed timelines as per the financing agreement and that funds are spent as per the approved budgets, work plans to achieve the intended project outcomes for the benefit of the Country • Both levels of government will ensure that respective spending units have made provisions for co-financing in the AWP&Bs; • The National Government will ensure that the funds disbursed by World Bank are subsequently disbursed to spending units (both national and counties) in reasonable time not to delay implementation of Project activities • Ensure project budgets are included in the annual budget estimates of the ministry • Submit quarterly and annual financial and performance reports to the National Treasury and World Bank through the County Treasury • Both levels will adhere to the requirements of Memorandums of Understanding (MoUs) signed between the Cabinet Secretary, Ministry of Agriculture, Livestock, Fisheries and Irrigation and Governors of the participating Counties on prudent management of the Project funds

	<ul style="list-style-type: none"> • Monitor and evaluate performance of the allocation and report to the National Treasury • Ensure that annual audits are undertaken as per the Financing agreement
Allocation 2023/24	KCSAP Counties.....KSh. 2,188,800,000.00
Purpose of the grant	To increase agricultural productivity and build resilience to climate change risks in the targeted smallholder farming and pastoral communities in Kenya, and in the event of an Eligible Crisis or Emergency, to provide immediate and effective response. ¹⁷
Allocation criteria	Based on Financing Agreement between the IDA and the Government of Kenya and annual work plans and budgets.
Allocation per County	
County	IDA (a) County Contribution (b) Total (a+b)
Baringo	90,000,000.00 1,200,000.00 91,200,000.00
Bomet	90,000,000.00 1,200,000.00 91,200,000.00
Busia	90,000,000.00 1,200,000.00 91,200,000.00
Elgeyo Marakwet	90,000,000.00 1,200,000.00 91,200,000.00
Kajiado	90,000,000.00 1,200,000.00 91,200,000.00
Kakamega	90,000,000.00 1,200,000.00 91,200,000.00
Kericho	90,000,000.00 1,200,000.00 91,200,000.00
Kisumu	90,000,000.00 1,200,000.00 91,200,000.00
Laikipia	90,000,000.00 1,200,000.00 91,200,000.00
Machakos	90,000,000.00 1,200,000.00 91,200,000.00
Nyandarua	90,000,000.00 1,200,000.00 91,200,000.00
Nyeri	90,000,000.00 1,200,000.00 91,200,000.00
Siaya	90,000,000.00 1,200,000.00 91,200,000.00
Taita-Taveta	90,000,000.00 1,200,000.00 91,200,000.00

Allocation per County			
County	IDA (a)	County Contribution (b)	Total (a+b)
Tharaka-Nithi	90,000,000.00	1,200,000.00	91,200,000.00
Uasin-Gishu	90,000,000.00	1,200,000.00	91,200,000.00
West-Pokot	90,000,000.00	1,200,000.00	91,200,000.00
Garissa	90,000,000.00	1,200,000.00	91,200,000.00
Isiolo	90,000,000.00	1,200,000.00	91,200,000.00
Lamu	90,000,000.00	1,200,000.00	91,200,000.00
Mandera	90,000,000.00	1,200,000.00	91,200,000.00
Marsabit	90,000,000.00	1,200,000.00	91,200,000.00
Tana-River	90,000,000.00	1,200,000.00	91,200,000.00
Wajir	90,000,000.00	1,200,000.00	91,200,000.00
Total	2,160,000,000.00	28,800,000.00	2,188,800,000.00
4. IDA (World Bank) Credit 6029 & 6030 KE: Water and Sanitation Development Project (WSDP)			
Ministry/ State Department Responsible	Ministry of Water, Sanitation and Irrigation		
Accounting Officer of National Government Responsible	PS, Ministry of Water, Sanitation and Irrigation		
Responsibilities of the National Government Accounting Officer	<ul style="list-style-type: none"> • Ensure funds are included in the budget estimates of the Ministry for FY 2023/2024 and reflected in CGAAA. • Initiate request for disbursement of funds supported by approved procurement and work plans. • Submit quarterly and annual financial and performance reports to the National Treasury and Separate copies to each county Governments. • Monitor and evaluate performance of the allocation and report to the National Treasury. 		

<p>Conditions</p> <ul style="list-style-type: none"> • This funding must be included in the budget estimates of the County Government. • Prepare an Annual Work Plan and Budget which must be approved by the National Project Steering Committee. • The funds shall be used only for approved Water and Sanitation activities under the Programme. • Upon receipt of a disbursement, the Principal Secretary National Treasury shall be informed of the disbursement details through Principal Secretary Ministry of Water, Sanitation and Irrigation. • County Government MUST provide a report/proof of utilization of funds released before requesting for additional transfers. • Accounting officer responsible for Water and Sanitation in the County Government • Ensure funds are included in the budget estimates of the department responsible for Water and Sanitation for the FY 2023/24. • Submit quarterly and annual financial and non-financial performance reports to the County Treasury with copies to the Principal Secretary, Ministry of Water, Sanitation and Irrigation • Monitor and evaluate performance of the allocation and report to the County Treasury. 	<p>Accounting Officer of County Government Responsible</p> <p>Responsibilities of the County Government accounting officer</p> <p>Allocation: 2023/24</p> <p>Purpose of the Grant/Loan</p> <p>Allocation Criteria</p> <p>KSh. 5,350,000,000</p> <p>For implementation of Water and Sanitation activities</p> <p>Based on the Subsidiary/County Participation Agreement and approved procurement and work plans.</p>
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Allocation by County	
1. Wajir	K.sh.600,000,000
2. Garissa	K.sh. 600,000,000
3. Mombasa	K.sh. 1,000,000,000
4. Taita Taveta	K.sh. 950,000,000
5. Kwale	K.sh. 900,000,000
6. Kilifi	K.sh. 1,300,000,000
TOTAL	KSh.5,350,000,000
Framework for Management of DANIDA Grant -Primary Health Care in Devolved Context (PHCDC)	
5. DANIDA Grant -Primary Health Care in Devolved Context (PHCDC)	
Ministry/State Department Responsible	Ministry of Health
Accounting officer of National Government Responsible	Principal Secretary, Ministry of Health
Responsibilities of the National Government accounting officer	<ul style="list-style-type: none"> • Ensure that funds under this Agreement are properly accounted for and that the Grant is reflected in the Ministry plans. • Ensure funds are included in the budget estimates of the Ministry for the FY 2023/24. • Initiate requests for transfer of funds from the Danish Government to the National Treasury • Initiate requests for disbursements to County Revenue Funds. • Submit quarterly and annual financial and performance reports to the National Treasury

<p>Conditions</p>	<p>and Economic Planning.</p> <ul style="list-style-type: none"> • Monitor and evaluate performance of the allocation and report to the National Treasury. • In order to be eligible for support counties must allocate a minimum of 22% of the annual budget (excluding conditional grants) to health, and forward verification of this allocation annually. For counties spending less than 30% of their budgets on health, the annual allocations for health must increase incrementally per annum. • The grant shall be used exclusively to supplement operations and maintenance (O&M) costs as defined in the GoK Chart of Accounts. • The Danish support will decrease by 60% of the FY 2023/24 allocation for gazette public Level 2 & 3 health facilities. In order to maintain the same level of funding for O&M as the previous year, Counties must budget for and replenish 60% of the amount, and show evidence of expenditure accordingly. • The DANIDA-PHC has additional support for community health (Level 1) activities through gazette Level 2 & 3 public health facilities exclusively to costs defined in the Addendum to the Development Engagement Document (DED). • Counties shall appropriate the funds accordingly in the County annual workplans and budgets. • Funds will be sent to gazette public Level 2 and Level 3 health facilities in the 47 counties. • Counties shall distribute the grants according to clear criteria shared to the Project Management Team • The Counties shall ensure timely disbursements of funds through the Government's integrated financial management information system (IFMIS) through the respective County Special Purpose Account for Health and to eligible public L2 and L3 health
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	<p>facilities within 25 working days after receipt from the National Treasury. Subject to satisfactory regular financial reporting, including regular IIFRA verifications.</p> <ul style="list-style-type: none"> Counties not complying with the above conditions and statutory planning, budgeting and reporting as well as having qualified Annual Audit Reports from the Office of Auditor General will not be eligible for further support.
Accounting officer of County Government Responsible	Chief Officer, Department of Health
Responsibilities of the County Government accounting officer	<ul style="list-style-type: none"> General administration and coordination of the conditional grant Ensure funds are included in the budget estimates of the county for the FY 2023/24; Initiate requests for transfer of funds from the County Revenue Funds to the special purpose accounts and to the health facility through IFMIS within the stipulated time period; Submit quarterly and annual financial and performance reports to the County Treasury and Planning and the Ministry of Health Monitor and evaluate performance of the allocation and report to the County Treasury and Planning and the Ministry of Health; Ensure compliance with the PFM Act in utilization of resources and adherence to audit recommendations.
Allocation: 2023/24	KES 577,500,000
Purpose of the grant	To improve primary healthcare with focus on reproductive, maternal newborn, child and adolescent health (RMNCAH) services at the county level.
Allocation criteria	Based on financing agreement between the DANIDA and the Government of Kenya: The grant

County		Allocation by County		
County Name	Estimated Danida support to Level 2&3	Estimated Danida support to level 1	Estimated Danida Support FY 2023/24	Total Danida Support FY 2023/24
Baringo	7,245,000	2,052,750	9,297,750	9,297,750
Bomet	7,830,000	2,218,500	10,048,500	10,048,500
Bungoma	12,645,000	3,582,750	16,227,750	16,227,750
Busia	8,550,000	2,422,500	10,972,500	10,972,500
Elgeyo Marakwet	5,490,000	1,555,500	7,045,500	7,045,500
Embu	6,120,000	1,734,000	7,854,000	7,854,000
Garissa	9,990,000	2,830,500	12,820,500	12,820,500
Homa Bay	9,585,000	2,715,750	12,300,750	12,300,750
Isiolo	6,030,000	1,708,500	7,738,500	7,738,500
Kajiado	9,135,000	2,588,250	11,723,250	11,723,250
Kakamega	14,805,000	4,194,750	18,999,750	18,999,750
Kericho	7,650,000	2,167,500	9,817,500	9,817,500
Kiambu	13,410,000	3,799,500	17,209,500	17,209,500
Kilifi	14,850,000	4,207,500	19,057,500	19,057,500
Kirinyaga	6,030,000	1,708,500	7,738,500	7,738,500
Kisii	11,070,000	3,136,500	14,206,500	14,206,500
Kisumu	9,720,000	2,754,000	12,474,000	12,474,000
Kitui	12,555,000	3,557,250	16,112,250	16,112,250
Kwale	11,070,000	3,136,500	14,206,500	14,206,500
Laikipia	5,940,000	1,683,000	7,623,000	7,623,000
Lamu	3,690,000	1,045,500	4,735,500	4,735,500
Machakos	11,025,000	3,123,750	14,148,750	14,148,750
Makueni	10,530,000	2,983,500	13,513,500	13,513,500

will be allocated as a conditional grant to each County based on the CRA ratio

County Name	Allocation by County			Total Danida Support FY 2023/24
	Estimated Danida support to Level 2&3	Estimated Amount (KSh.) to level 1	Estimated Danida Support	
Mandera	14,535,000	4,118,250	18,653,250	
Marsabit	9,630,000	2,728,500	12,358,500	
Meru	11,430,000	3,238,500	14,668,500	
Migori	9,630,000	2,728,500	12,358,500	
Mombasa	10,035,000	2,843,250	12,878,250	
Murang'a	8,955,000	2,537,250	11,492,250	
Nairobi	22,635,000	6,413,250	29,048,250	
Nakuru	14,895,000	4,220,250	19,115,250	
Nandi	7,605,000	2,154,750	9,759,750	
Narok	11,430,000	3,238,500	14,668,500	
Nyamira	6,840,000	1,938,000	8,778,000	
Nyandarua	6,930,000	1,963,500	8,893,500	
Nyeri	7,695,000	2,180,250	9,875,250	
Samburu	6,570,000	1,861,500	8,431,500	
Siaya	8,235,000	2,333,250	10,568,250	
Taita Taveta	6,030,000	1,708,500	7,738,500	
Tana River	8,325,000	2,358,750	10,683,750	
Tharaka Nithi	5,580,000	1,581,000	7,161,000	
Trans Nzoia	8,190,000	2,320,500	10,510,500	
Turkana	14,985,000	4,245,750	19,230,750	
Uasin Gishu	9,000,000	2,550,000	11,550,000	

Allocation by County			
County	Estimated Danida support to Level 2&3	Estimated Amount (KSh.) Estimated Danida Support to level 1	Total Danida Support FY 2023/24
Vihiga	6,615,000	1,874,250	8,489,250
Wajir	12,150,000	3,442,500	15,592,500
West Pokot	7,110,000	2,014,500	9,124,500
Total	450,000,000	127,500,000	577,500,000
6. IDA (World Bank) Credit (Financing Locally- Led Climate Action Program, FLLoCA)³CCRI GRANT			
Ministry/State Department Responsible	The National Treasury and Economic Planning		
Accounting Officer Responsible for the National Government	Principal Secretary, The National Treasury and Planning.		
Responsibilities of the National Government Accounting officer	To ensure that the program is implemented within the agreed time lines as per the financing agreement and that funds are spent as per the approved budgets and work plans to achieve the intended project outcomes for the benefit of the Country		
Accounting officer of County Government Responsible	County Executive Committee Member in Charge of Finance and Planning		
Responsibilities of the County Government accounting officer	<ul style="list-style-type: none"> • Prepare Project AWP&B and share with the National Government Coordination Unit; • Ensure that the Project AWP&B, upon approval by County Project Steering 		

<p>Committee is submitted to the County Treasury and captured accordingly;</p> <ul style="list-style-type: none"> • The County Accounting Officer, upon approval of the budget by respective county department shall submit disbursement requests to the National Treasury & Planning through the Financing Locally Led Climate Action Program who will trigger the disbursements • Ensure disbursement of Counterpart funding in the FY 2023/24 to the Project Account; and • Submit quarterly and annual financial and performance reports to the National Treasury through County Treasury 	<p>Conditions</p> <ul style="list-style-type: none"> • The CG has conducted ward level participatory climate change assessments • The CG has an updated rolling County Climate Action plan with investment priorities for the upcoming FY, approved by the County assembly as part of the county's annual plan and budget. • The CG has allocated at least 1.5% of the county development budget to its CCCF • By 31 March, recorded CCRI expenditure was at least 50% of the budgeted amount • Timely physical and financial progress reporting (to CoG and NT/PIU), that includes reporting on environmental and social safeguards as well as grievances redress. • Proper use of the CCRI grant, i.e. within the eligible set of activities and for the intended purposes, according to plan and with a minimum of 80% of budget for
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	<p>investments</p> <ul style="list-style-type: none"> For projects funded under the CCRJ grant, the county government had obtained environmental licenses, where applicable, prior to start of the projects.
Allocation 2023/24	KSh. 6,704,500,000
Purpose of the grant	The objectives of the CCRJ Grant are to allow CGs to implement, equally in a participatory manner, the CCAPs, whilst incentivizing them to increasingly put additional county resources into the CCCF and mainstream climate action into the regular operations of the county departments.
Allocation criteria	Based on Financing Agreement between the IDA and the Government of Kenya and annual work plans and budgets.
Sweden – Agricultural Sector Development Support Programme (ASDSP) II-2023/2024 FY	
Ministry/State Department Responsible	Ministry of Agriculture and Livestock Development
Accounting officer of National Government Responsible	Principal Secretary, State Department for Crop Development
Responsibilities of the National Government accounting officer	<ul style="list-style-type: none"> Ensure Programme allocations are as per as Annual Work Plan & Budget (AWP&B) are included in the budget estimates of the Ministry for the FY 2022/023 Receive quarterly and annual financial and non-financial reports from the counties and consolidate Submit quarterly and annual financial and performance reports to the National Treasury and separate copies to each county governments Monitor and evaluate performance of the allocation and report to the National

Accounting officer of County Government Responsible	County Government accounting officer
<p>Treasury</p> <ul style="list-style-type: none"> • Chief Officer responsible for Agriculture • Prepare Programme AWP&B based on the previous year's activity and budget performance and share with the National Government Secretariat; • Ensure that the Programme AWP&B, upon approval by County Steering Committee is submitted to the County Treasury and captured accordingly; • The County accounting officer, upon approval of the budget by respective county department shall submit twice a year, disbursement request to the National Treasury through county Treasury; • Ensure disbursement of all the funds to the Programme account through programme CBK Account; and • Submit quarterly and annual financial and performance reports to the National Treasury through County Treasury 	
Conditions	<ul style="list-style-type: none"> • Both levels of government will ensure that respective spending units have made provisions for co-financing in the AWP&Bs; • Donor funding will be triggered by counter-part funds from both levels of GoK (national and counties). The trigger will be when the GoK counter funds are in programme operational account; • GoK will ensure that the funds disbursed by Sweden are subsequently disbursed to spending units (both national and counties) in reasonable time not delay implementation of programme activities; • Both levels will adhere to the requirements of Memorandums of Understanding (MoUs) signed between the Cabinet Secretary, Ministry of Agriculture Livestock,

Fisheries and Irrigation and Governors of each County on prudent management of the programme funds; Funding will be triggered by counterpart funds from both levels of GoK (national and counties); and Submission of financial and non-financial reports with respect to prior funding is a prerequisite for the next period funding to all spending units. Accounting officer, State department for crops will additionally submit consolidated report for all the 48 spending units.				
Allocation: 2023/2024	KES 166,797,253			
Purpose of the grant	To develop sustainable priority value chains so as to contribute to the sector goal of transforming crop, livestock and fisheries production into commercially oriented enterprises that ensure sustainable food and nutrition security.			
Allocation criteria	Based on financing agreement between the Government of Sweden and the Government of Kenya and approved work plans.			
Allocation by County				
S/no.	Counties	SIDA/EU Contribution	National contribution (NG)(MoALLFC)	Total
1	Baringo	1,733,647	2,000,000	3,733,647
2	Bomet	1,716,655	2,000,000	3,716,655
3	Bungoma	593,849	2,000,000	2,593,849
4	Busia	2,450,905	2,000,000	4,450,905
5	Elgeyo-Marakwet	1,042,262	2,000,000	3,042,262
6	Embu	961,306	2,000,000	2,961,306

7	Garissa	3,047,337	2,000,000	5,047,337
8	Homabay	2,659,580	2,000,000	4,659,580
9	Isiolo	2,188,644	2,000,000	4,188,644
10	Kajiado	1,085,811	2,000,000	3,085,811
11	Kakamega	1,254,212	2,000,000	3,254,212
12	Kericho	1,027,779	2,000,000	3,027,779
13	Kiambu	2,583,952	2,000,000	4,583,952
14	Kilifi	1,248,343	2,000,000	3,248,343
15	Kirinyaga	900,970	2,000,000	2,900,970
16	Kisii	1,168,601	2,000,000	3,168,601
17	Kisumu	536,771	2,000,000	2,536,771
18	Kitui	1,292,965	2,000,000	3,292,965
19	Kwale	611,669	2,000,000	2,611,669
20	Laikipia	1,933,282	2,000,000	3,933,282
21	Lamu	1,622,700	2,000,000	3,622,700
22	Machakos	1,761,966	2,000,000	3,761,966
23	Makueni	601,751	2,000,000	2,601,751
24	Mandera	2,257,207	2,000,000	4,257,207
25	Marsabit	1,431,190	2,000,000	3,431,190
26	Meru	1,105,100	2,000,000	3,105,100
27	Migori	1,120,452	2,000,000	3,120,452
28	Mombasa	512,539	2,000,000	2,512,539
29	Muranga	1,899,127	2,000,000	3,899,127

30	Nairobi	3,507,770	2,000,000	5,507,770
31	Nakuru	583,629	2,000,000	2,583,629
32	Nandi	516,946	2,000,000	2,516,946
33	Narok	1,119,636	2,000,000	3,119,636
34	Nyamira	531,293	2,000,000	2,531,293
35	Nyandarua	499,617	2,000,000	2,499,617
36	Nyeri	1,741,641	2,000,000	3,741,641
37	Samburu	2,793,523	2,000,000	4,793,523
38	Siaya	1,037,537	2,000,000	3,037,537
39	Taita Taveta	1,991,302	2,000,000	3,991,302
40	Tana River	1,296,539	2,000,000	3,296,539
41	Tharaka Nithi	1,785,670	2,000,000	3,785,670
42	Trans Nzoia	1,051,336	2,000,000	3,051,336
43	Turkana	3,845,117	2,000,000	5,845,117
44	Uasin Ngishu	1,022,165	2,000,000	3,022,165
45	Vihiga	490,847	2,000,000	2,490,847
46	Wajir	3,901,152	2,000,000	5,901,152
47	West Pokot	2,730,960	2,000,000	4,730,960
	Total	72,797,253	94,000,000	166,797,253

**FRAMEWORK FOR ADMINISTRATION OF DROUGHT RESILIENCE PROGRAMME IN NORTHERN KENYA
FOR FY 2023/24**

<p>8. German Development Bank (KfW)- Drought Resilience Programme in Northern Kenya (DRPNK)</p>	<p>Ministry of Water, Sanitation and Irrigation</p>
<p>Ministry/State Department Responsible</p>	<p>Ministry of Water, Sanitation and Irrigation</p>
<p>Accounting Officer of National Government Responsible</p>	<p>Principal Secretary, Ministry of Water, Sanitation and Irrigation</p> <ul style="list-style-type: none"> • Fiduciary responsibility for the project funds; • Ensure programme allocations are as per Annual Investment Plans & are included in the budget estimates of the Ministry for the FY 2023/24; • Endorses and transmits Withdrawal Applications and payment request to the National Treasury; • Review of quarterly progress reports and transmission to KfW; • Review of Annual Investment Plans (AIPs) against Programme eligibility criteria and approval through JPSC; • Procurement of Implementation Support Consultant (ISC); • Capacity building of county staff; • Monitor and evaluate performance of funds allocated and report to the National Treasury.
<p>Responsibilities of the National Government Accounting Officer</p>	<ul style="list-style-type: none"> • KfW will initiate disbursements upon recruitment of an Implementation Support Consultant (ISC) who supports the CPCUs and NPCU in all their functions; • Loan effectiveness is conditional upon issuance of Legal Opinion by the Attorney General; • Opening by the National Treasury of two EURO and two Kshs Designated Bank Accounts at
<p>Conditions</p>	

	<p>CBK for the Loan and Grant funds;</p> <ul style="list-style-type: none"> • Opening of Disposition Fund Accounts at the CBK by each County Government; • Both levels of Government ensure that sufficient partner contributions have been budgeted for and is provided in time for programme implementation; • Signing of Separate Agreement spelling out implementation modalities and adherence to the requirements therein on prudent use and management of the program funds; • Community commitment to provide its partner contribution in kind; • Evidence of the use of funds is to be presented to KfW at the latest four months after the preceding replenishment or at the last period evidenced if no replenishment has been effected; • Project funds are replenished upon accounting for the previous disbursement; • Annual audit report by external auditor be submitted 3 months after the end of the FY; • Implementation must be within the predetermined clusters.
<p>Accounting Officer of County Government Responsible</p>	<ul style="list-style-type: none"> • Chief Officer responsible for Agriculture or Water ❖ Turkana County: Chief Officer for Agriculture and Land Reclamation ❖ Marsabit County: Chief Officer for Agriculture
<p>Responsibilities of the County Government Accounting Officer</p>	<ul style="list-style-type: none"> • Overall coordination and quality assurance, primary responsibility for effective and efficient implementation; • Bears fiduciary responsibility for the funds transferred to the county as conditional grants • Preparation of Annual Investment Plans upon approval by Joint Programme Steering Committee (JPSC) is submitted to the County Treasury and captured in county budget. • Signs withdrawal applications and payment requests and transmits them to the County Treasury; • Financial and technical reporting and transmission of quarterly progress reports to National

	<p>Programme Coordinating Unit (NPCU);</p> <ul style="list-style-type: none"> • Defines ad hoc committees for tender evaluation; • Participate in Tender Committee at Ministry of Water, Sanitation and Irrigation for procurement of ISC.
Allocation in FY 2023/24	KES 765,000,000
Purpose of the conditional allocation	To ensure that drought resilience and climate change adaptive capacities of the pastoral and agro-pastoral production systems and livelihoods in selected areas of Turkana and Marsabit County are strengthened on a sustainable basis by constructing and rehabilitating relevant infrastructure.
Allocation criteria	Based on financing agreement between the Government of the Federal Republic of Germany and the Government of Kenya; and approved Annual Investment Plans (AIPs) prepared by the county governments.
	Allocation by County
County	Allocation (Ksh.)
Marsabit (Loan)	300,000,000
Turkana (Grant)	465,000,000
TOTAL	765,000,000

Source: Ministry of Water, Sanitation and Irrigation

9. IDA (World Bank) Credit (Emergency Locust Response Project - ELRP)	
Ministry/State Department Responsible	Ministry of Agriculture and Livestock Development
Accounting Officer Responsible for the National Government	Principal Secretary, State Department for Crop Development
Responsibilities of the National Government Accounting officer	To ensure that the project is implemented within the agreed time lines as per the financing agreement and that funds are spent as per the approved budgets and work plans to achieve the intended project outcomes for the benefit of the Country
Accounting officer of County Government Responsible	<ul style="list-style-type: none"> • Chief Officer responsible for Agriculture
Responsibilities of the County Government accounting officer	<ul style="list-style-type: none"> • Prepare Project AWP&B and share with the National Government Coordination Unit; • Ensure that the Project AWP&B, upon approval by County Project Steering Committee is submitted to the County Treasury and captured accordingly; • The County Accounting Officer, upon approval of the budget by respective county department shall submit disbursement requests to the National Treasury through the Ministry of Agriculture and Livestock Development who will trigger the disbursements • Ensure that the County Project Coordinating Unit has the required human capacity to implement the project • Submit quarterly and annual financial and performance reports to the National Treasury
Conditions	<ul style="list-style-type: none"> ▪ To ensure that the project is implemented within the agreed timelines as per the financing agreement and that funds are spent as per the approved budgets, work plans to achieve the intended project outcomes for the benefit of the Country ▪ The National Government will ensure that the funds disbursed by World Bank are subsequently disbursed to spending units (both national and counties) in reasonable time not

	<p>to delay implementation of Project activities</p> <ul style="list-style-type: none"> ▪ Ensure project budgets are included in the annual budget estimates of the ministry ▪ Submit quarterly and annual financial and performance reports to the National Treasury and World Bank through the County Treasury ▪ Both levels will adhere to the requirements of Memorandums of Understanding (MoUs) signed between the Cabinet Secretary, Ministry of Agriculture and Livestock Development and Governors of the participating Counties on prudent management of the Project funds ▪ Monitor and evaluate performance of the allocation and report to the National Treasury ▪ Ensure that annual audits are undertaken as per the Financing agreement 																					
Allocation 2023/2024	KES 2,302,630,288.78— IDA																					
Purpose of the grant	To prevent and respond to the threat to livelihoods posed by the Desert Locust outbreak and to strengthen Kenya's systems for preparedness																					
Allocation criteria	Based on Financing Agreement between the IDA and the Government of Kenya and Annual Work plans and Budgets.																					
Allocation by County																						
County	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">IDA Contribution</th> <th style="width: 30%;">County Government counterpart contributions</th> <th style="width: 40%;">Total</th> </tr> <tr> <th style="text-align: center;">(a)</th> <th style="text-align: center;">(b)</th> <th style="text-align: center;">c = a+b</th> </tr> </thead> <tbody> <tr> <td>Samburu</td> <td style="text-align: right;">200,970,152.83</td> <td style="text-align: right;">200,970,152.83</td> </tr> <tr> <td>Marsabit</td> <td style="text-align: right;">195,679,752.83</td> <td style="text-align: right;">195,679,752.83</td> </tr> <tr> <td>Meru</td> <td style="text-align: right;">121,171,561.15</td> <td style="text-align: right;">121,171,561.15</td> </tr> <tr> <td>Kitui</td> <td style="text-align: right;">133,683,243.61</td> <td style="text-align: right;">133,683,243.61</td> </tr> <tr> <td>Tharaka Nithi</td> <td style="text-align: right;">105,805,161.14</td> <td style="text-align: right;">105,805,161.14</td> </tr> </tbody> </table>	IDA Contribution	County Government counterpart contributions	Total	(a)	(b)	c = a+b	Samburu	200,970,152.83	200,970,152.83	Marsabit	195,679,752.83	195,679,752.83	Meru	121,171,561.15	121,171,561.15	Kitui	133,683,243.61	133,683,243.61	Tharaka Nithi	105,805,161.14	105,805,161.14
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Meru	121,171,561.15	121,171,561.15																				
Kitui	133,683,243.61	133,683,243.61																				
Tharaka Nithi	105,805,161.14	105,805,161.14																				

Isiolo	188,968,552.82	-	188,968,552.82
Mandera	180,282,152.83	-	180,282,152.83
Wajir	178,454,152.82	-	178,454,152.82
Embu	106,400,361.14	-	106,400,361.14
Machakos	105,095,561.15	-	105,095,561.15
West Pokot	131,007,243.61	-	131,007,243.61
EMC	138,144,043.60	-	138,144,043.60
Baringo	126,616,043.61	-	126,616,043.61
Garissa	169,365,352.82	-	169,365,352.82
Turkana	220,986,952.82	-	220,986,952.82
Total	2,302,630,288.79		2,302,630,288.78

FRAMEWORK FOR MANAGEMENT KISIP II

1. World Bank – KISIP II	
Allocation to Kenya Informal Settlement Improvement Project 2 (KISIP2) <i>to improve access to basic services and land tenure security of residents in participating urban informal settlements and strengthen institutional capacity for slum upgrading in Kenya.</i>	
Ministry/State Department Responsible	Ministry of Lands, Public Works, Housing and Urban Development (vote: 1094.....)
Accounting officer of National Government Responsible	Principal Secretary, State Department for Housing and Urban Development
Responsibilities of the National Government accounting officer	<ul style="list-style-type: none"> • Ensure programme allocations as per Annual Work Plan & Budget (AWP&B) are included in the budget estimates of the Ministry for the FY 2023/2024 • Receive quarterly and annual financial and non-financial reports from the counties and consolidate • Submit quarterly and annual financial and performance reports to the National Treasury and separate copies to each county governments • Monitor and evaluate performance of the allocation and report to the National Treasury
Accounting officer of County Government Responsible	<ul style="list-style-type: none"> • Chief Officer responsible for Housing
Responsibilities of the County Government accounting officer	<ul style="list-style-type: none"> • Prepare Programme AWP&B based on the previous year's activity and budget performance and share with the National Project Coordination Team; • Ensure that the programme AWP&B, upon approval by County Implementation Team is submitted to the County Treasury and captured accordingly; • The County accounting officer, upon approval of the budget by respective county department shall submit twice a year, disbursement request to the National Treasury through

	<ul style="list-style-type: none"> • Submit quarterly and annual financial and performance reports to the National Treasury through County Treasury
Conditions	<ul style="list-style-type: none"> • Duly signed Participation Agreement between the Cabinet Secretary, Ministry of Lands, Public Works, Housing and Urban Development and Governors of each county on prudent management of the programme funds; • GoK will ensure that the funds disbursed by IDA are subsequently disbursed to spending units (both national and counties) in reasonable time not to delay implementation of programme activities; • Both levels will adhere to the requirements of Participation Agreement; • County Governments have carried out environmental and social safeguards and implemented relocation action plans if any; and • Submission of financial and non-financial reports with respect to prior funding is a prerequisite for the next period funding to all spending units. Accounting officer, State Department for Housing and Urban Development will additionally submit consolidated report for all the 48 spending units.
Allocation: 2023/2024	KES 3,269,530,746
Purpose of the grant	To develop sustainable infrastructure in selected informal settlements in selected urban areas as part of slum upgrading
Allocation criteria	Based on the county readiness criteria and the settlement eligibility criteria as detailed in Project Appraisal Document and Project Operation Manual

		Donor	Gok	Total Allocation
1	NAIROBI	400,000,000	0	400,000,000
2	MOMBASA	250,000,000	0	250,000,000
3	NAKURU	400,000,000	0	400,000,000
4	KISUMU	400,000,000	0	400,000,000
5	KILIFI	250,000,000	0	250,000,000
6	KAKAMEGA	141,964,677	0	141,964,677
7	KIAMBU	50,000,000	0	50,000,000
8	UASIN GISHU	173,698,769	0	173,698,769
9	TRANS-NZOIA	300,000,000	0	300,000,000
10	WAJIR	180,000,000	0	180,000,000
11	MERU	67,546,296	0	67,546,296
12	HOMABAY	100,000,000	0	100,000,000
13	TAITA TAVETA	40,000,000	0	40,000,000
14	LAMU	150,000,000	0	150,000,000
15	KAJIADO	44,974,785	0	44,974,785
16	BUNGOMA	50,000,000	0	50,000,000
17	NYERI	60,000,000	0	60,000,000
18	THARAKA NITHI	20,000,000	0	20,000,000
19	KWALE	21,905,911	0	21,905,911
20	NYANDARUA	50,000,000	0	50,000,000
21	NYAMIRA	19,440,308	0	19,440,308
22	ELGEYO MARAKWET	50,000,000	0	50,000,000
23	NANDI	50,000,000	0	50,000,000
	Total	3,269,530,746	0	3,269,530,746

FRAMEWORKS FOR ADMINISTRATION OF CONDITIONAL GRANTS

11. KENYA LIVESTOCK COMMERCIALIZATION PROJECT (KelCoP)

Ministry/ State Department Responsible	Ministry of Agriculture and Livestock Development
Accounting officer of National Government Responsible	Principal Secretary, State Department for Livestock Development
Responsibilities of the National Government Accounting Officer	<ul style="list-style-type: none"> • Ensure project allocations as per Annual Work Plan and Budget (AWPB) are included in the budget estimates of the Ministry for the FY 2023-24. • Receive quarterly and annual financial and non-financial reports from the counties and consolidate.

	<ul style="list-style-type: none"> • Submit quarterly and annual financial and performance reports to the National Treasury. • Monitor and evaluate performance of the allocation and report to the National Treasury.
Accounting Officer of County Government Responsible	Chief Officer Responsible for Livestock
Responsibilities of the County Government Accounting Officers	<ul style="list-style-type: none"> • Prepare the County Annual Work Plan and Budget (AWPB), based on the previous year's activity and budget performance and share with Project Management and Coordination Unit (PMCU) Nakuru. • Ensure that the AWPB upon approval by County Project Coordination Committee (CPCC) is submitted to the County Treasury and captured accordingly. • The county accounting officer upon approval of the budget by respective CPCC shall submit disbursement requests to Project Management and Coordination Unit Nakuru, through Statement of Expenditures for reimbursements. • Ensure disbursement of KSh. 344,300,000 on quarterly basis following submission of acceptable statement of expenditures (SoEs). The Project funds shall be credited to the Project account through respective bank account. • Submit quarterly and annual financial & non-financial performance reports to the Project Management and Coordination Unit in Nakuru and separate copies to each county government.
Conditions	<ul style="list-style-type: none"> • The Designated Accounts in Euro one for National Activities and another one for County Activities shall have been opened by the National Treasury; • The Project Coordinator and the Financial Controller within Project Management and Coordination Unit (PMCU) Nakuru, shall have been appointed with terms and reference and qualification acceptable to the IFAD

	<ul style="list-style-type: none"> • The Annual Work Plan and Budget (AWPB) shall have received IFAD's NO Objection; • County Governments will ensure that the funds disbursed by IFAD through the National Government are subsequently disbursed to respective spending units. • Operational accounts in commercial banks for counties shall have received authority from national treasury • Both levels will adhere to the requirements of Memorandums of Understanding (MoUs) signed between the Principal Secretary, State Department for Livestock and Governors of each of the ten project counties on prudent management of the project funds • Submission of financial and non-financial reports with respect to prior funding is a prerequisite for the next funding to all spending units. Accounting officer, State Department for Livestock will additionally submit consolidated report for all 10 spending units
Allocation: 2023/24	KES 344,300,000
Purpose of the grant	<p>Project Goal: Contribute to the Government's agriculture transformation Agenda of increasing rural small-scale farmers' incomes, food and nutrition security.</p> <p>Development Objective: Increase incomes of 110,000 poor livestock and pastoralist households, especially youth and women, in an environmentally friendly manner, in selected project areas of the 10 participating counties.</p>
Allocation criteria	<p>The criteria for allocation of county funds are based on financing agreement between IFAD and Government of Kenya and Project Design Report where it considered aridity of project counties i.e., semi-arid, arid and highland areas and coverage of the selected project wards in each county.</p>

Allocation by County			
	[A]	[B]	Total Allocations [C]=[A]+[B]
Counties	IFAD Contribution	National Government (MoALFC-SDL) Contribution	Total
Baringo	36,500,000	0	36,500,000
Bungoma	34,500,000	0	34,500,000
Busia	30,500,000	0	30,500,000
Elgeyo Marakwet	36,500,000	0	36,500,000
Kakamega	30,500,000	0	30,500,000
Marsabit	37,500,000	0	37,500,000
Nakuru	34,800,000	0	34,800,000
Samburu	37,500,000	0	37,500,000
Siaya	30,500,000	0	30,500,000
Trans Nzoia	35,500,000	0	35,500,000
TOTAL	344,300,000	0	344,300,000

**FRAMEWORKS FOR ADMINISTRATION OF CONDITIONAL
GRANTS**

**12. AQUACULTURE BUSINESS DEVELOPMENT
PROGRAMME (ABDP)**

Ministry/ State Department Responsible	Ministry of Mining, Blue Economy and Maritime Affairs
Accounting officer of National Government Responsible	Principal Secretary, State Department for Blue Economy and Fisheries
Responsibilities of the National Government Accounting Officer	<ul style="list-style-type: none"> • Ensure funds are included in the budget estimates of the ministry for the FY 2023/24 • Submit quarterly and annual financial and performance reports to the National Treasury • Monitor and evaluate performance of the allocation and report to the National Treasury
Accounting Officer of County Government Responsible	Chief Officer Responsible for Fisheries
Responsibilities of the County Government Accounting Officers	<ul style="list-style-type: none"> • Prepare the County Annual Work Plan and Budget (AWPB), based on the previous year's activity and budget performance and share with National Programme Coordination Unit (PCU) • Ensure that the AWPB upon approval by County

	<p>Project Co-ordination Committee (CPCC) is submitted to the County Treasury and captured accordingly</p> <ul style="list-style-type: none"> • The county accounting officer upon approval of the budget by respective CPCC shall submit disbursement requests to Project Management and Coordination Unit, through Statement of Expenditures for reimbursements. • Ensure disbursement of KSh. 300,000,000 on quarterly basis following submission of acceptable statement of expenditures (SoEs). The Programme funds shall be credited to the Programme account through respective bank account • Submit quarterly and annual financial & non-financial performance reports to the National Programme Coordination Unit and separate copies to each county government.
Conditions	<ul style="list-style-type: none"> • Funding will be triggered by counterpart funds from the National Government • The Designated Accounts in USD one for the National Activities and another one for County Activities shall have been opened by the National Treasury; • The Programme Coordinator and the Financial Controller within Programme Coordination Unit (PCU) shall have been appointed with terms and reference and qualification acceptable to the IFAD • The Annual Work Plan and Budget (AWPB) shall have received IFAD's NO Objection; • County Governments will ensure that the funds disbursed by IFAD through the National Government are subsequently disbursed to respective spending units.
Allocation: 2023/24	KSh. 300,000,000
Purpose of the grant	To increase the incomes, food security and nutritional status of the wider communities of poor rural households involved in aquaculture in the targeted Counties.
Allocation criteria	Based on financing agreement between IFAD and the Government of Kenya and approved work plans.

Allocation by County			
	[A]	[B]	Total Allocations [C]=[A]+[B]
Counties	IFAD Contribution	National Government (MEMBA-SDEF) Contribution	Total
Homabay	12,909,422	3,281,739	16,191,161
Migori	13,617,785	3,437,658	19,055,443
Kakamega	24,417,125	5,374,496	29,791,621
Kirinyaga	13,779,259	3,023,977	16,812,236
Nyeri	19,315,146	3,701,211	20,516,357
Meru	23,306,984	4,579,861	25,386,846
Kiambu	19,395,531	4,269,184	23,664,715
Machakos	12,262,438	3,139,330	17,401,767
Kajiado	10,509,643	2,313,296	12,822,939
Tharaka Nithi	12,810,384	2,819,716	15,630,099
Siaya	13,838,473	3,486,234	19,324,707
Kisumu	15,407,244	3,391,315	18,798,559
Embu	10,237,551	2,693,629	14,931,179
Busia	22,585,560	4,421,067	24,506,628
Kisii	21,486,575	4,179,168	23,165,743
TOTAL	245,879,120	54,120,880	300,000,000

FRAMEWORKS FOR ADMINISTRATION OF CONDITIONAL GRANTS

13. DE-RISKING, INCLUSION AND VALUE ENHANCEMENT OF PASTORAL ECONOMIES IN THE HORN OF AFRICA PROJECT (DRIVE PROJECT)

Name of Additional Allocation De-Risking, Inclusion and Value Enhancement of pastoral economies in the Horn of Africa project (DRIVE project)

Ministry/ State Department Responsible Ministry of Agriculture and Livestock Development/ State Department for Livestock Development

Accounting officer of National Government Responsible	Principal Secretary, State Department for Livestock Development
Responsibilities of the National Government	<ul style="list-style-type: none"> • Ensure funds are included in the budget

Accounting Officer	<p>estimates of the Ministry for the FY 2023-24</p> <ul style="list-style-type: none"> • Submit quarterly and annual financial and performance reports to the National Treasury • Monitor and evaluate performance of the allocation and report to the National Treasury • Chair the Project Steering Committee
Conditions	<ul style="list-style-type: none"> • To cover ASAL counties where livelihoods are supported by pastoralism • Index-Based Livestock Insurance products are viable in the area • The pastoralists are willing to participate in the suite of financial services for climate resilience (insurance, savings and digital platform accounts).
Accounting Officer of County Government Responsible	Chief Officer Responsible for Livestock
Responsibilities of the County Government Accounting Officers	<ul style="list-style-type: none"> • Prepare the County Annual Work Plan and Budget (AWPB), and share with Project Implementation Unit (PIU) Nairobi • Submit quarterly and annual financial & non-financial performance reports to the Project Implementation Unit (PIU) Nairobi.
Allocation: 2023/24	KES. 2,165,507,080.00
Purpose of the grant	<p>Project Objectives: To enhance pastoralist' access to financial services for drought risk mitigation, include them in the value chains, and facilitate the livestock trade in the Horn of Africa Development Objective:</p> <ul style="list-style-type: none"> • To support 125,000 pastoralist households with financial services for drought risk mitigation to by year 2027 in the 21 participating counties • To cover 800,000 pastoralists and their dependents by financial services and capacity building under the project. • To support and connect to markets 1,200 pastoralist groups by year 2027
Allocation criteria	The criteria for allocation of county funds will depend on willingness for pastoralists in the county to register and buy the subsidized premiums

	The pastoralist open digital accounts (bank accounts) to benefit from the one-off savings incentive of KSE 6,000 each,	
	The pastoralist to do periodic savings to benefit from savings bonus up to a maximum of KSE 12,000	
Allocation by County (on AVERAGE)		
S/No	County Name	Total Allocations(Kshs)
1	Wajir	179,790,980.00
2	Garissa	128,454,980.00
3	Tana River	226,457,980.00
4	Samburu	207,839,480.00
5	Mandera	72,541,980.00
6	Marsabit	95,541,980.00
7	Lsiolo	155,341,980.00
8	Turkana	215,141,980.00
9	Laikipia	90,941,980.00
10	Kajiado	96,691,980.00
11	Narok	63,341,980.00
12	Lamu	63,341,980.00
13	West Pokot	63,341,980.00
14	Baringo	63,341,980.00
15	Meru North	63,341,980.00
16	Tharaka Nithi	63,341,980.00
17	Kitui	63,341,980.00
18	Makueni	63,341,980.00
19	Taita Taveta	63,341,980.00
20	Kwale	63,341,980.00
21	Kilifi	63,341,980.00
	TOTAL	2,165,507,080.00

**FRAMEWORK FOR MANAGEMENT OF ADDITIONAL
CONDITIONAL ALLOCATIONS**

14. LIVESTOCK VALUE CHAIN SUPPORT PROJECT

Name of Additional Allocation	Livestock Value Chain Support Project - Poland
Ministry/State Department Responsible	Ministry of Agriculture and Livestock Development State Department for Livestock Development
Accounting officer of National Government Responsible	Principal Secretary, State Department for Livestock Development
Responsibilities of the National Government Accounting Officer	Provide policy guidance on project implementation Chairing the National Steering Committee

	<p>(NSC)</p> <p>Ensure effective coordination and synergy of the co-implementing Government agencies, the county governments, and beneficiaries</p> <p>Ensure funds are included in the budget estimates of the Ministry for the FY 2023-24</p> <p>Submit quarterly and annual financial and performance reports to the National Treasury</p> <p>Monitor and evaluate performance of the allocation and report to the National Treasury</p>
Accounting Officer of County Government Responsible	Chief Officer Responsible for Livestock
Responsibilities of the County Government Accounting Officers	<p>Chairing the County Project Focal Unit (CPFU) committee</p> <p>Identification and selection of the target groups/ beneficiaries that will receive Dairy Equipment (Milk coolers)</p> <p>Ensure effective coordination of relevant county departments and their ward-level extension staff, private sector players, as well as farmers' groups /cooperatives involved in dairy development.</p> <p>Facilitating liaison with target beneficiaries, coordinating the collection of M&E data, and documentation of project activities.</p>
Conditions	<p>- Livestock Value Chain Support Project (LVCSP) is Tied Aid Credit agreement between the Government of the Republic of Poland and the Government of the Republic of Kenya signed on 22nd September, 2015.</p> <p>-The State Department for Livestock Development entered into Contract Agreements with Polish Contractors for the supply, installation and testing of various Equipment for modernization of the dairy industry. The equipment are majorly bulk milk coolers with their accessories.</p>

	<p>County Governments to ensure that the beneficiaries (Dairy groups I cooperatives) are properly selected based milk production (potential for milk collection of over 1,000 Litres per day)</p> <p>County Governments to support the operations of CPFU and technical training of beneficiaries</p> <p>-The beneficiaries (Dairy groups I cooperatives) are expected to have safe housing facilities, reliable water supply and connection to power (3-phase electricity).</p>
Total Allocation in the 2023/24 financial year	1,642,868,400
Purpose of the grant	<p>The overall goal of the project is to contribute to food and nutrition security, increased incomes and employment creation for improved livelihoods among farming and agro-pastoral communities.</p> <p>Project purpose: Enhanced value addition, market access and competitiveness of dairy products</p> <p>The specific objectives are to—</p> <ul style="list-style-type: none"> (i) Improve Dairy production and productivity; (ii) Enhance dairy agribusiness, capacity development and technology dissemination, (iii) Reduce milk post-harvest losses (iv) Enhance milk value addition
Allocation criteria	<p>The criteria for allocation of county funds was based on dairy cattle population, volume of milk produced and existing gaps in milk chilling capacities. It also considered counties which have prioritized dairy value development in their CIDP and the existence of legally registered & active dairy farmers groups/ cooperatives. The cost is calculated based on the number and capacity of the bulk milk coolers allocated per county.</p>

Allocation Per County		
Sr. No. \	Name of County	Total Allocation (KSh.)
1.	Baringo	28,647,360
2.	Bomet	57,294,720
3.	Bungoma	35,809,200
4.	Busia	14,323,680
5.	Elgeyo Marakwet	35,809,200
6.	Embu	35,809,200
7.	Homa Bay	14,323,680
8.	Kajiado	28,647,360
9.	Kakamega	57,294,720
10.	Kericho	71,618,400
11.	Kiambu	149,092,200
12.	Kilifi	14,323,680
13.	Kirinyaga	35,809,200
14.	Kisii	35,809,200
15.	Kisumu	14,323,680
16.	Kitui	14,323,680
17.	Laikipia	28,647,360
18.	Machakos	35,809,200
19.	Makueni	21,485,520
20.	Meru	99,394,800
21.	Migori	14,323,680
22.	Muranga	71,618,400
23.	Nakuru	121,315,800
24.	Nandi	57,294,720
25.	Narok	35,809,200
26.	Nyamira	28,647,360
27.	Nyandarua	135,204,000
28.	Nyeri	71,182,920
29.	Siaya	14,323,680
30.	Taita Taveta	21,485,520
31.	Tana River	14,323,680
32.	Tharaka Nithi	28,647,360
33.	Trans Nzoia	71,618,400
34.	Uasin Gishu	99,830,280
35.	Vihiga	14,323,680
36.	West Pokot	14,323,680

**FRAMEWORK ON THE MANAGEMENT ADDITIONAL
ALLOCATIONS TO COUNTIES**

**15. KENYA MARINE FISHERIES AND SOCIO-ECONOMIC
DEVELOPMENT (KEMFSED)**

Ministry/state Department responsible	Ministry of Mining Blue Economy and Maritime Affairs (MMBE&MA)/State Department for Blue Economy and Fisheries
Accounting officer of National government Responsible	Principal Officer State Department for Blue Economy and Fisheries
Responsibility of the National government accounting Officer	<ul style="list-style-type: none"> • Plan, direct and coordinate Project activities • Review county annual work plans, procurement plan and training plans • Develop the Project annual work plans and budgets • Disbursement of funds to participating counties for Enhancement of Coastal Community Livelihoods (ECCL) activities; • Maintaining if database of ECCL sub-project implementation; • Carry out biannual and annual reviews of progress of implementation in the participating counties. • Diagnose and resolve issues that affect Project operations • Develop and operate the Project Monitoring and Evaluation (M&E) system, produce monitoring reports including motoring Common Interest Groups (CIGs) and Community Based Organizations (CBOs) on progress. • Ensure project annual work planning and procurement planning is carried out in good time for capturing in the National budget • Ensure participating counties are facilitated for planned activities

	<ul style="list-style-type: none"> • Coordination of financial management, procurement and audit functions in the participating counties.
Conditions	Funds to be utilized as per the AIEs issued and approved Annual Work Plan.
Accounting officer for the County Project Implementation Unit	County Project Coordinator
Responsibility of County Project Implementation Unit (CPIU)	<ul style="list-style-type: none"> • Prepare Annual Work Plan and Budget (AWP&B) based on the approved costing table. • Ensure that the AWP&B is approved by the County Project Steering Committee (CPSC) and there after submitted to National Project Coordination unit for consolidation before presentation to Project Technical advisory committee (PTAC). • PTAC deliberates on the AWP&B then submits to National Project Steering Committee (NPSC) for discussion before being presented to the World Bank for NO Objection. • Submits monthly reports to the National Project Coordination Unit. • The County Project Implementation Units receives funds through AIEs from the National Project Coordination Units and subsequently channel fund to the Common Interest Group/Community Based Organizations
Total Allocation in the 2023/2024 financial year	320,886,501.00
Purpose of the grant	<ul style="list-style-type: none"> • The Coastal Community Empowerment and Livelihoods Component will focus on strengthening the livelihoods of poor households in coastal communities, both as an end in itself, and to facilitate fishers to comply with fisheries management measures. • It will also facilitate complementary livelihoods that will safeguard coastal and marine fisheries resources. This aims to empower communities

	<p>in the project area to implement complementary livelihoods through Participatory Integrated Community Development (PICD). This PICD methodology is used to identify priority interventions which will be developed into proposals that will be implemented by Common Interest Groups (CIGs) and Community Based Organizations (CBOs).</p> <ul style="list-style-type: none"> • The main outcomes of the component will include; <ul style="list-style-type: none"> ○ Grants delivered to members of CIGs and CBOs and ○ Beneficiaries with access to livelihood-related training and/ or technical assistance supported by the project disaggregated by gender.
Allocation criteria	<ul style="list-style-type: none"> • The criteria are based on call for proposals from the Common Interest Group/CBOs in the 19 target sub-counties where the ECCL investments will be concentrated: in Kwale County (4), Mombasa (6), Kilifi County (6), River County (1) and Lamu County (2) • The sub project proposals are approved by the County Project Steering Committee then through the National Project Steering Committee a No Objection obtained from the World Bank • Funds flows as per the Financing Agreement (FA) is directly from the NPCU to the CPIU and then to CIGs/CBOs

Allocation per County Project Implementation Units (Based on Approved AWP&B)

	IDA (Grants ECCL)	Total allocation
Lamu CPIU	48,764,809.00	48,764,809.00
Tana River CPIU	33,164,181.00	33,164,181.00
Kilifi CPIU	98,880,952.00	98,880,952.00
Kwale CPIU	100,730,260.00	100,730,260.00
Mombasa CPIU	39,346,299.00	39,346,299.00
TOTAL	320,886,501.00	320,886,501.00

UNCONDITIONAL ALLOCATIONS

16. FRAMEWORK FOR THE MANAGEMENT OF THE 20% SHARE OF MINERAL ROYALTIES	
Name of Additional Allocation	20% Share of mineral royalties
Ministry/State Department Responsible	State Department for Mining
Accounting officer of National Government Responsible	Principal Secretary - Mining
Responsibilities of the National Government accounting officer	Determine and allocate the 20% share of royalties from mineral sales from the County
Conditions	
Accounting officer of the County Government responsible	CEC - Finance
Responsibilities of the County Government accounting officer	Receive the county share of mineral royalties
Total Allocation in the 2023/24 financial year	KSh. 2,934,923,147.60
Purpose of the grant	Disburse 20% share of the counties
Allocation criteria	20% of royalties collected from mineral sales sourced from the County
Allocation per County	
COUNTY CODE/NAME	ALLOCATION (KSH.)
Kwale	1,166,507,885.86
Kilifi	950,062,289.87
Kajiado	660,242,991.11
Nandi	55,110,900.60
Taita Taveta	51,756,325.95
Narok	27,206,335.68
Kiambu	10,139,863.43
Uasin Gishu	5,090,268.62
Migori	3,125,407.99
Marsabit	1,724,590.43
Samburu	905,744.35
Garissa	844,691.51
Kisii	682,562.10
Isiolo	348,836.89
Kitui	336,118.16
Siaya	259,151.57
Turkana	141,279.08
Makueni	99,856.62
Machakos	99,716.30
Nakuru	82,769.16

Tharaka Nithi	42,999.97
Meru	32,900.66
Baringo	20,355.33
Mombasa	18,830.01
Kakamega	16,554.80
Tana River	10,623.96
Wajir	4,493.00
Nairobi	3,884.40
Embu	2,142.00
West Pokot	1,650.20
Mandera	1,028.00
Kirinyaga	100.00
TOTAL	2,934,923,147.60

	1980	1985	1990	1995	2000	2005	2010	2015	2020
Y-axis variable
X-axis variable
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Table 1. Data for the model (1980-2020)

Source: Author's calculations based on data from the Bureau of Economic Analysis (BEA) and the Bureau of Labor Statistics (BLS).

Note: All values are in constant 2015 dollars. The X-axis represents the year, and the Y-axis represents the variable being measured.

The table provides a comprehensive overview of the data used in the model, covering the period from 1980 to 2020.

The data is organized into columns representing the years and rows representing the variables being tracked.

The values are presented in constant 2015 dollars to ensure consistency and comparability over time.

The source of the data is the Bureau of Economic Analysis (BEA) and the Bureau of Labor Statistics (BLS).

The note clarifies that all values are in constant 2015 dollars and that the X-axis represents the year and the Y-axis represents the variable being measured.

The table provides a comprehensive overview of the data used in the model, covering the period from 1980 to 2020.

The data is organized into columns representing the years and rows representing the variables being tracked.

The values are presented in constant 2015 dollars to ensure consistency and comparability over time.

The source of the data is the Bureau of Economic Analysis (BEA) and the Bureau of Labor Statistics (BLS).

The note clarifies that all values are in constant 2015 dollars and that the X-axis represents the year and the Y-axis represents the variable being measured.

