

2023/2024

**ESTIMATES OF DEVELOPMENT
EXPENDITURE**

**OF THE GOVERNMENT OF
KENYA**

FOR THE YEAR ENDING 30TH JUNE, 2024

**VOLUME II
(VOTE 1091)**

APRIL, 2023

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2023/2024

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Office of the President	2,001,855,348	1,664,700,000	-	1,664,700,000	-	-	-	-	-
1012 Office of the Deputy President	-	250,400,000	-	250,400,000	-	-	-	-	-
1021 State Department for Interior and Citizen Services	3,953,846,603	-	-	-	-	-	-	-	-
1023 State Department for Correctional Services	695,400,000	1,165,000,000	70,000,000	1,095,000,000	70,000,000	-	-	-	-
1024 State Department for Immigration and Citizen Services	130,000,000	2,677,000,000	-	2,677,000,000	-	-	-	7,000,000	-
1025 National Police Service	-	1,747,910,000	-	1,747,910,000	-	-	-	-	-
1026 State Department for Internal Security & National Administration	50,000,000	879,220,000	-	879,220,000	-	-	-	-	-
1032 State Department for Devolution	197,000,000	293,000,000	-	293,000,000	-	-	-	118,000,000	-
1035 State Department for Development of the ASAL	9,667,093,700	-	-	-	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	-	3,769,500,000	313,000,000	3,456,500,000	113,000,000	200,000,000	-	1,409,000,000	456,000,000
1041 Ministry of Defence	3,365,500,000	4,254,000,000	534,000,000	3,720,000,000	-	-	534,000,000	-	-
1052 Ministry of Foreign Affairs	1,096,120,000	-	-	-	-	-	-	-	-
1053 State Department for Foreign Affairs	-	1,871,000,000	-	1,871,000,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	1,561,500,000	7,265,422,807	3,140,422,807	4,125,000,000	240,422,807	2,900,000,000	-	60,000,000	1,825,000,000
1065 State Department for Higher Education and Research	2,338,000,000	3,381,000,000	1,250,000,000	2,131,000,000	50,000,000	1,200,000,000	-	265,000,000	246,000,000
1066 State Department for Basic Education	23,551,487,003	19,707,022,700	1,600,000,000	18,107,022,700	200,000,000	1,400,000,000	-	45,000,000	10,294,022,700
1071 The National Treasury	54,874,127,154	53,020,765,075	13,967,076,186	39,053,688,889	13,967,076,186	-	-	1,519,006,124	17,052,582,765
1072 State Department for Economic Planning	47,786,090,000	57,722,990,000	300,000,000	57,422,990,000	300,000,000	-	-	301,070,000	-
1081 Ministry of Health	38,813,849,062	-	-	-	-	-	-	-	-
1082 State Department for Medical Services	-	53,839,056,949	12,704,000,000	41,135,056,949	3,660,000,000	9,044,000,000	-	1,807,500,000	3,047,556,949
1083 State Department for Public Health and Professional Standards	2,637,250,000	6,190,340,000	1,200,000,000	4,990,340,000	-	1,200,000,000	-	2,700,000,000	-
1091 State Department for Roads	53,236,000,000	162,621,000,000	79,694,000,000	82,927,000,000	4,045,000,000	59,050,000,000	16,599,000,000	810,000,000	10,726,000,000

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2023/2024

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092 State Department for Transport	2,740,500,000	46,643,136,159	39,759,000,000	6,884,136,159	165,000,000	2,198,000,000	37,396,000,000	261,136,159	732,000,000
1093 State Department for Shipping and Maritime Affairs	-	1,050,000,000	480,000,000	570,000,000	-	-	480,000,000	-	-
1094 State Department for Housing & Urban Development	11,036,000,000	25,402,000,000	969,000,000	24,433,000,000	-	-	969,000,000	-	12,470,000,000
1095 State Department for Public Works	542,000,000	1,144,000,000	100,000,000	1,044,000,000	-	-	100,000,000	-	-
1104 State Department for Irrigation	2,388,937,500	20,966,000,000	7,149,000,000	13,817,000,000	45,000,000	7,104,000,000	-	420,000,000	3,290,000,000
1108 Ministry of Environment and Forestry	2,431,300,000	-	-	-	-	-	-	-	-
1109 State Department for Water & Sanitation	26,938,962,500	54,004,000,000	27,770,000,000	26,234,000,000	1,270,000,000	26,500,000,000	-	1,577,000,000	14,697,000,000
1112 State Department for Lands and Physical Planning	1,366,300,000	4,022,000,000	500,000,000	3,522,000,000	-	-	500,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	1,314,000,000	16,433,000,000	12,769,000,000	3,664,000,000	-	12,439,000,000	330,000,000	-	525,000,000
1123 State Department for Broadcasting & Telecommunications	289,125,000	691,000,000	-	691,000,000	-	-	-	-	-
1132 State Department for Sports	60,875,000	16,129,200,000	16,000,000,000	129,200,000	-	-	16,000,000,000	-	-
1134 State Department for Culture and Heritage	67,500,000	92,850,000	-	92,850,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and the Arts	-	964,750,000	133,000,000	831,750,000	133,000,000	-	-	174,000,000	90,050,000
1152 State Department for Energy	11,844,000,000	53,727,000,000	29,559,000,000	24,168,000,000	2,155,000,000	17,741,000,000	9,663,000,000	446,000,000	15,282,000,000
1162 State Department for Livestock Development	2,990,130,000	9,581,000,000	4,300,000,000	5,281,000,000	-	4,300,000,000	-	240,000,000	2,860,000,000
1166 State Department for the Blue Economy and Fisheries	4,380,300,000	7,819,640,000	-	7,819,640,000	-	-	-	-	5,288,440,000
1169 State Department for Crop Development	37,969,781,262	30,438,691,275	2,993,287,938	27,445,403,337	788,000,000	2,070,287,938	135,000,000	1,153,000,000	17,687,403,337
1173 State Department for Cooperatives	20,822,500,000	309,000,000	-	309,000,000	-	-	-	-	-
1174 State Department for Trade	1,265,050,000	50,000,000	-	50,000,000	-	-	-	-	-
1175 State Department for Industry	1,236,466,667	2,140,420,000	-	2,140,420,000	-	-	-	-	1,419,500,000
1176 State Department for Micro, Small and Medium Enterprises Development	46,000,000	11,479,200,000	-	11,479,200,000	-	-	-	-	400,000,000
1177 State Department for Investment Promotion	1,355,083,333	6,652,000,000	-	6,652,000,000	-	-	-	-	-

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	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184 State Department for Labour and Skills Development	422,500,000	688,950,000	-	688,950,000	-	-	-	-	397,650,000
1185 State Department for Social Protection and Senior Citizens Affairs	3,008,500,000	3,567,470,000	-	3,567,470,000	-	-	-	38,000,000	1,927,470,000
1192 State Department for Mining	131,214,400	542,000,000	-	542,000,000	-	-	-	-	-
1193 State Department for Petroleum	-	3,303,000,000	3,100,000,000	203,000,000	-	-	3,100,000,000	-	-
1194 Ministry of Petroleum and Mining	25,584,500	-	-	-	-	-	-	-	-
1202 State Department for Tourism	34,010,000	147,150,000	-	147,150,000	-	-	-	-	-
1203 State Department for Wildlife	186,810,000	1,163,000,000	235,000,000	928,000,000	235,000,000	-	-	100,000,000	-
1212 State Department for Gender and Affirmative Action	2,456,972,322	3,467,830,000	200,000,000	3,267,830,000	200,000,000	-	-	40,000,000	-
1213 State Department for Public Service	202,612,150	1,078,100,000	100,100,000	978,000,000	100,100,000	-	-	-	-
1214 State Department for Youth Affairs	1,229,790,000	-	-	-	-	-	-	-	-
1222 State Department for Regional and Northern Corridor Development	3,088,125,392	-	-	-	-	-	-	-	-
1252 The State Law Office	160,750,000	192,308,250	-	192,308,250	-	-	-	48,808,250	-
1261 The Judiciary	1,900,000,000	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	83,382,916	128,140,000	-	128,140,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	45,000,000	155,000,000	-	155,000,000	-	-	-	5,000,000	-
1331 State Department for Environment & Climate Change	-	2,041,000,000	140,000,000	1,901,000,000	140,000,000	-	-	556,000,000	-
1332 State Department for Forestry	289,500,000	4,255,000,000	1,786,000,000	2,469,000,000	-	1,786,000,000	-	150,000,000	714,000,000
2021 National Land Commission	-	106,000,000	-	106,000,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	77,000,000	-	77,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	2,465,000,000	-	-	-	-	-	-	-	-
2071 Public Service Commission	26,300,000	45,300,000	-	45,300,000	-	-	-	-	-
2091 Teachers Service Commission	626,000,000	1,182,000,000	43,000,000	1,139,000,000	-	-	43,000,000	20,000,000	1,075,000,000

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Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111 Auditor General	380,610,000	479,880,000	-	479,880,000	-	-	-	10,000,000	-
2141 National Gender and Equality Commission	10,131,000	4,044,800	-	4,044,800	-	-	-	4,044,800	-
Total Voted Expenditure: KShs	393,812,722,812	714,681,388,015	262,857,886,931	451,823,501,084	27,876,598,993	149,132,287,938	85,849,000,000	14,294,565,333	122,502,675,751

**Table II - Summary of External Funding : 2023/2024 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	300,000,000	-	911,500,000	-	1,211,500,000	1,211,500,000
003000 Government of Netherlands (NETHERLANDS)	-	100,000,000	-	-	-	100,000,000	100,000,000
004000 Government of Sweden (SWEDEN)	-	370,000,000	-	584,731,000	-	954,731,000	954,731,000
006000 Government of Finland (FINLAND)	800,000,000	500,000,000	-	-	800,000,000	500,000,000	1,300,000,000
007000 Government of Belgium (BELGIUM)	2,183,000,000	200,000,000	-	-	2,183,000,000	200,000,000	2,383,000,000
011000 Government of Italy (ITALY)	5,056,000,000	-	400,000,000	10,000,000	5,456,000,000	10,000,000	5,466,000,000
012000 Government of Spain (SPAIN)	1,704,000,000	-	-	-	1,704,000,000	-	1,704,000,000
014000 Government of Germany (KFW-GERMANY)	11,216,000,000	2,864,422,807	4,458,300,000	1,007,000,000	15,674,300,000	3,871,422,807	19,545,722,807
015000 Government of Germany (GIZ-GERMANY)	-	90,000,000	-	100,000,000	-	190,000,000	190,000,000
016000 Government of France (AFD-FRANCE)	16,354,000,000	1,902,000,000	9,648,556,949	520,000,000	26,002,556,949	2,422,000,000	28,424,556,949
018000 Kuwait Fund for Arab Development (KUWAIT)	1,888,000,000	-	-	-	1,888,000,000	-	1,888,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	3,602,333,332	-	-	-	3,602,333,332	-	3,602,333,332
021000 Government of Japan (JAPAN)	8,949,000,000	193,100,000	130,000,000	-	9,079,000,000	193,100,000	9,272,100,000

**Table II - Summary of External Funding : 2023/2024 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
024000 Government of South Korea (SOUTH KOREA)	10,500,000,000	82,000,000	-	-	10,500,000,000	82,000,000	10,582,000,000
025000 Government of China (CHINA)	1,740,000,000	-	-	-	1,740,000,000	-	1,740,000,000
031000 Government of United States of America (USAID/USA)	-	248,000,000	-	61,000,000	-	309,000,000	309,000,000
034000 FORD Foundation (FORD)	-	-	-	4,044,800	-	4,044,800	4,044,800
043 Government of Poland	2,100,000,000	-	-	-	2,100,000,000	-	2,100,000,000
Total Bilateral: KShs.	66,092,333,332	6,849,522,807	14,636,856,949	3,198,275,800	80,729,190,281	10,047,798,607	90,776,988,888
Multilateral							
501000 International Development Association (WORLD BANK)	36,223,000,000	332,000,000	90,849,323,975	611,000,000	127,072,323,975	943,000,000	128,015,323,975
503000 Global Fund	-	13,845,076,186	-	4,344,275,124	-	18,189,351,310	18,189,351,310
504000 African Union (AU)	-	-	-	446,000,000	-	446,000,000	446,000,000
505000 European Development Fund (EDF/EEC)	-	783,000,000	-	2,373,944,409	-	3,156,944,409	3,156,944,409
506000 European Investment Bank (EIB)	-	-	7,700,000,000	-	7,700,000,000	-	7,700,000,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,200,000	-	132,200,000	132,200,000
510000 African Development Fund (ADB/ADF)	44,822,287,938	2,457,000,000	3,636,724,827	1,097,000,000	48,459,012,765	3,554,000,000	52,013,012,765

**Table II - Summary of External Funding : 2023/2024 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
512000 Arab Bank for Economic Development in Africa (BADEA)	1,310,000,001	60,000,000	-	-	1,310,000,001	60,000,000	1,370,000,001
513000 Organization of Petroleum Exporting Countries (OPEC)	684,666,667	-	-	-	684,666,667	-	684,666,667
517000 United Nations Development Programme (UNDP)	-	250,000,000	-	515,000,000	-	765,000,000	765,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	198,070,000	-	898,070,000	898,070,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	84,800,000	-	84,800,000	84,800,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	31,000,000	-	31,000,000	31,000,000
523000 World Food Programme (WFP)	-	-	-	177,000,000	-	177,000,000	177,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	5,679,770,000	575,000,000	5,679,770,000	575,000,000	6,254,770,000
530000 United Nations Women (UN Women)	-	-	-	16,000,000	-	16,000,000	16,000,000
532000 Green Climate Fund	-	-	-	495,000,000	-	495,000,000	495,000,000
Total Multilateral: KShs.	83,039,954,606	21,027,076,186	107,865,818,802	11,096,289,533	190,905,773,408	32,123,365,719	223,029,139,127
Grand Totals	149,132,287,938	27,876,598,993	122,502,675,751	14,294,565,333	271,634,963,689	42,171,164,326	313,806,128,015

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	577,500,000	-	-
	1109 State Department for Water & Sanitation	300,000,000	300,000,000	-	-
	1331 State Department for Environment & Climate Change	-	34,000,000	-	-
003000 Government of Netherlands (NETHERLANDS)	1109 State Department for Water & Sanitation	100,000,000	-	-	-
004000 Government of Sweden (SWEDEN)	1023 State Department for Correctional Services	70,000,000	-	-	-
	1071 The National Treasury	-	184,731,000	-	-
	1072 State Department for Economic Planning	300,000,000	-	-	-
	1169 State Department for Crop Development	-	400,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	800,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	200,000,000	-	-	-
	1083 State Department for Public Health and Professional Standards	-	-	1,200,000,000	-
	1109 State Department for Water & Sanitation	-	-	600,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	383,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	400,000,000
	1109 State Department for Water & Sanitation	-	-	100,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024				
		GRANTS		LOANS		
		AIA	REVENUE	AIA	REVENUE	
012000 Government of Spain (SPAIN)	1122 State Department for Information Communication Technology & Digital Economy	-	-	4,756,000,000	-	
	1134 State Department for Culture and Heritage	-	10,000,000	-	-	
	1091 State Department for Roads	-	-	600,000,000	-	
	1104 State Department for Irrigation	-	-	300,000,000	-	
	1152 State Department for Energy	-	-	804,000,000	-	
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Technical Vocational Education and Training	240,422,807	-	1,300,000,000	-	
	1071 The National Treasury	-	-	-	1,300,000	
	1091 State Department for Roads	2,100,000,000	520,000,000	4,560,000,000	650,000,000	
	1104 State Department for Irrigation	45,000,000	420,000,000	1,742,000,000	660,000,000	
	1109 State Department for Water & Sanitation	346,000,000	-	1,434,000,000	350,000,000	
	1135 State Department for Youth Affairs and the Arts	133,000,000	67,000,000	-	-	
	1152 State Department for Energy	-	-	2,180,000,000	2,697,000,000	
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	-	100,000,000	
	015000 Government of Germany (GIZ-GERMANY)	1135 State Department for Youth Affairs and the Arts	-	100,000,000	-	-
		1152 State Department for Energy	90,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education and Research	-	230,000,000	1,200,000,000	-	

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1071 The National Treasury	12,000,000	-	-	-
	1082 State Department for Medical Services	-	-	694,000,000	797,556,949
	1091 State Department for Roads	145,000,000	290,000,000	165,000,000	366,000,000
	1092 State Department for Transport	145,000,000	-	-	-
	1094 State Department for Housing & Urban Development	-	-	-	800,000,000
	1109 State Department for Water & Sanitation	-	-	6,620,000,000	2,100,000,000
	1152 State Department for Energy	1,600,000,000	-	6,365,000,000	5,585,000,000
	1332 State Department for Forestry	-	-	1,310,000,000	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Basic Education	-	-	1,400,000,000	-
	1104 State Department for Irrigation	-	-	488,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	1,602,333,332	-
	1091 State Department for Roads	-	-	2,000,000,000	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	5,130,000,000	-
	1092 State Department for Transport	-	-	2,000,000,000	-
	1104 State Department for Irrigation	-	-	1,354,000,000	130,000,000
	1152 State Department for Energy	-	-	465,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024000 Government of South Korea (SOUTH KOREA)	1169 State Department for Crop Development	93,000,000	-	-	-
	1213 State Department for Public Service	100,100,000	-	-	-
	1091 State Department for Roads	-	-	4,800,000,000	-
	1109 State Department for Water & Sanitation	82,000,000	-	-	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	5,700,000,000	-
025000 Government of China (CHINA)	1091 State Department for Roads	-	-	140,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,600,000,000	-
	1036 State Department for the ASALs and Regional Development	113,000,000	-	-	-
031000 Government of United States of America (USAID/USA)	1071 The National Treasury	-	61,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
	2141 National Gender and Equality Commission	-	4,044,800	-	-
034000 FORD Foundation (FORD)	1162 State Department for Livestock Development	-	-	2,100,000,000	-
043 Government of Poland 501000 International Development Association (WORLD BANK)	1036 State Department for the ASALs and Regional Development	-	230,000,000	-	56,000,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	1,825,000,000
	1065 State Department for Higher Education and Research	-	-	-	246,000,000
	1066 State Department for Basic Education	-	45,000,000	-	10,294,022,700

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
1071 The National Treasury		-	100,000,000	-	14,150,100,000
1082 State Department for Medical Services		-	-	2,100,000,000	2,100,000,000
1091 State Department for Roads		-	-	24,405,000,000	7,210,000,000
1092 State Department for Transport		-	-	198,000,000	732,000,000
1094 State Department for Housing & Urban Development		-	-	-	11,670,000,000
1104 State Department for Irrigation		-	-	3,220,000,000	2,500,000,000
1109 State Department for Water & Sanitation		-	-	1,000,000,000	11,000,000,000
1122 State Department for Information Communication Technology & Digital Economy		-	-	-	525,000,000
1135 State Department for Youth Affairs and the Arts		-	-	-	90,050,000
1152 State Department for Energy		332,000,000	-	3,100,000,000	3,000,000,000
1162 State Department for Livestock Development		-	-	2,200,000,000	1,469,000,000
1166 State Department for the Blue Economy and Fisheries		-	-	-	3,231,340,000
1169 State Department for Crop Development		-	-	-	15,631,191,275
1175 State Department for Industry		-	-	-	1,419,500,000
1176 State Department for Micro, Small and Medium Enterprises Development		-	-	-	300,000,000
1184 State Department for Labour and Skills Development		-	-	-	397,650,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	1185 State Department for Social Protection and Senior Citizens Affairs	-	38,000,000	-	1,927,470,000
	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
	2091 Teachers Service Commission	-	20,000,000	-	1,075,000,000
	1071 The National Treasury	13,845,076,186	434,275,124	-	-
	1082 State Department for Medical Services	-	1,210,000,000	-	-
504000 African Union (AU)	1083 State Department for Public Health and Professional Standards	-	2,700,000,000	-	-
	1152 State Department for Energy	-	446,000,000	-	-
505000 European Development Fund (EDF/EEC)	1036 State Department for the ASALs and Regional Development	-	779,000,000	-	-
	1071 The National Treasury	-	632,000,000	-	-
	1072 State Department for Economic Planning	-	140,000,000	-	-
	1091 State Department for Roads	400,000,000	-	-	-
	1092 State Department for Transport	-	261,136,159	-	-
	1109 State Department for Water & Sanitation	300,000,000	500,000,000	-	-
	1152 State Department for Energy	83,000,000	-	-	-
	1169 State Department for Crop Development	-	13,000,000	-	-
1252 The State Law Office	-	48,808,250	-	-	

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
506000 European Investment Bank (EIB)	1091 State Department for Roads	-	-	-	2,500,000,000
	1109 State Department for Water & Sanitation	-	-	-	1,200,000,000
	1152 State Department for Energy	-	-	-	4,000,000,000
507000 InterGovernmental Authority on Development (IGAD)	1331 State Department for Environment & Climate Change	-	132,200,000	-	-
	510000 African Development Fund (ADB/ADF)	1064 State Department for Technical Vocational Education and Training	-	60,000,000	1,600,000,000
	1065 State Department for Higher Education and Research	50,000,000	30,000,000	-	-
	1071 The National Treasury	100,000,000	55,000,000	-	2,070,012,765
	1082 State Department for Medical Services	-	-	1,903,000,000	150,000,000
	1091 State Department for Roads	1,400,000,000	-	17,200,000,000	-
	1092 State Department for Transport	20,000,000	-	-	-
	1109 State Department for Water & Sanitation	142,000,000	777,000,000	16,746,000,000	47,000,000
	1152 State Department for Energy	50,000,000	-	4,827,000,000	-
	1169 State Department for Crop Development	695,000,000	165,000,000	2,070,287,938	655,712,062
	1332 State Department for Forestry	-	-	476,000,000	714,000,000
	2111 Auditor General	-	10,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	60,000,000	-	1,260,000,001	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024					
		GRANTS		LOANS			
		AIA	REVENUE	AIA	REVENUE		
513000 Organization of Petroleum Exporting Countries (OPEC)	1091 State Department for Roads	-	-	50,000,000	-		
	1082 State Department for Medical Services	-	-	684,666,667	-		
	517000 United Nations Development Programme (UNDP)	1032 State Department for Devolution	-	118,000,000	-	-	
		1071 The National Treasury	10,000,000	20,000,000	-	-	
		1203 State Department for Wildlife	100,000,000	100,000,000	-	-	
		1331 State Department for Environment & Climate Change	140,000,000	127,000,000	-	-	
		1332 State Department for Forestry	-	150,000,000	-	-	
		519000 United Nations Fund for Population Activities (UNFPA)	1024 State Department for Immigration and Citizen Services	-	7,000,000	-	-
			1065 State Department for Higher Education and Research	-	5,000,000	-	-
			1072 State Department for Economic Planning	-	130,070,000	-	-
1082 State Department for Medical Services	700,000,000		20,000,000	-	-		
521000 United Nations Environmental Programme (UNEP)	1135 State Department for Youth Affairs and the Arts	-	7,000,000	-	-		
	1212 State Department for Gender and Affirmative Action	-	24,000,000	-	-		
	1291 Office of the Director of Public Prosecutions	-	5,000,000	-	-		
	522000 United Nations International Children Education Fund (UNICEF)	1331 State Department for Environment & Climate Change	-	84,800,000	-	-	
		1072 State Department for Economic Planning	-	31,000,000	-	-	

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
523000 World Food Programme (WFP)	1036 State Department for the ASALs and Regional Development	-	177,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	-	-	831,170,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	2,057,100,000
	1169 State Department for Crop Development	-	575,000,000	-	1,400,500,000
530000 United Nations Women (UN Women)	1212 State Department for Gender and Affirmative Action	-	16,000,000	-	-
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	223,000,000	-	-
	1071 The National Treasury	-	32,000,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
GRAND TOTAL.....KShs.		27,876,598,993	14,294,565,333	149,132,287,938	122,502,675,751

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100300 Nuno-Modogashi Road	125,000,000	100,000,000	-	100,000,000	-	-
1091100400 Mombasa Port Area Roads Development project	12,500,000	43,000,000	-	43,000,000	70,000,000	105,000,000
1091101000 Northern Corridor Transport Improvement Project	10,272,666	63,000,000	-	63,000,000	200,000,000	300,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	-	30,903,436	-	30,903,436	-	-
1091101200 Kenya Transport Sector Support Programme	415,651,660	671,039,389	130,000,000	541,039,389	1,144,000,000	734,521,281
1091101300 National Urban Transport Improvement Project (NUTRIP)	229,156,489	540,000,000	200,000,000	340,000,000	485,000,000	485,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	1,003,000,000	11,707,461,541	10,505,000,000	1,202,461,541	549,690,701	770,064,197
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	17,500,000	-	-	-	-	-
1091102000 Support to Road Sector: Capacity Building Component	59,122,500	220,000,000	200,000,000	20,000,000	230,000,000	230,000,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	4,583,196	18,332,786	-	18,332,786	10,000,000	10,000,000
1091102400 Arusha-Holili/Taveta-Voi Road Project	6,255,875	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091102600 Mombasa Mariakani Highway Project	588,097,542	10,568,000,000	8,000,000,000	2,568,000,000	4,041,000,000	1,215,000,000
1091102900 Naro Moru - Munyu - Karisheni	19,176,700	48,660,000	-	48,660,000	100,000,000	202,710,370
1091103000 Iten - Kapsowar Phase I	-	25,510,000	-	25,510,000	30,000,000	55,893,640
1091103100 Nambengele -Rwambwa - Port Victoria	-	9,710,000	-	9,710,000	12,000,000	11,960,000
1091103200 Luanda-Akala Road (phase I)	-	3,850,000	-	3,850,000	5,000,000	18,792,730
1091103300 Kasoiyo Saos Society (D350)	100,000,000	200,160,000	-	200,160,000	7,000,000	7,590,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	11,000,000	110,620,000	-	110,620,000	204,000,000	403,146,149
1091103500 Kimilili - Misikhu Road	-	27,960,000	-	27,960,000	38,000,000	40,620,000
1091103600 Tirap - Embobut - Chesogon	22,750,000	20,490,000	-	20,490,000	36,000,000	83,465,803
1091103700 Ngorongo - Githunguri	-	68,590,000	-	68,590,000	106,000,000	114,046,917
1091103800 Kamagambo - Nyasembe (phase I)	22,205,562	10,270,000	-	10,270,000	12,000,000	12,660,000
1091104200 Toku Bridge	7,000,000	25,000,000	-	25,000,000	29,000,000	30,812,500

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

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(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091104300 Muthatari-Siakago-Ugweri	7,250,000	41,380,000	-	41,380,000	42,000,000	98,413,323
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	12,500,000	40,570,000	-	40,570,000	125,000,000	260,632,821
1091104700 Muranga - Gitugi	16,798,625	60,090,000	-	60,090,000	83,000,000	88,860,000
1091104800 Mairi - Makomboki	-	54,340,000	-	54,340,000	150,000,000	294,659,634
1091105300 Giakanja -Tetu Mission Road(D4340	7,500,000	75,060,000	-	75,060,000	154,000,000	160,450,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	12,820,401	11,170,000	-	11,170,000	13,000,000	13,770,000
1091105700 A2 Mathaithi - C70 Munaini	-	36,890,000	-	36,890,000	106,000,000	398,016,833
1091105800 Keroka-Kebirigo (D224)	7,500,000	72,930,000	-	72,930,000	176,000,000	352,192,938
1091105900 Gatundu - Karinga - Flyover	-	40,510,000	-	40,510,000	52,000,000	56,090,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	-	30,380,000	-	30,380,000	27,000,000	28,820,000
1091106200 Gortu Bridge	-	48,580,000	-	48,580,000	102,000,000	110,410,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	-	25,020,000	-	25,020,000	35,000,000	69,661,397

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

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SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091106400 Kabenés - Kachibora	23,280,000	90,000,000	-	90,000,000	-	-
1091106700 Gatura - Ngere - Karangi	3,850,000	24,750,000	-	24,750,000	29,000,000	30,510,000
1091107000 Baricho Bridge	40,734,733	72,970,000	-	72,970,000	101,000,000	108,430,000
1091107400 Molo - Olenguruone	2,000,000	20,000,000	-	20,000,000	154,000,000	170,250,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	-	12,190,000	-	12,190,000	14,000,000	15,020,000
1091107600 Wamumu - Machanga Phase I	1,300,000	7,480,000	-	7,480,000	9,000,000	19,088,267
1091107700 Sigiri Brdige and Approaches	-	35,000,000	-	35,000,000	3,287,468	9,000,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	19,250,000	200,000,000	-	200,000,000	139,994,692	279,680,000
1091109300 Ololunga - Mukenyo - RWC 127	23,850,000	40,180,000	-	40,180,000	24,626,420	75,000,000
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	18,400,000	75,550,000	-	75,550,000	149,989,487	233,320,000
1091110200 Loruk - Barpelo Road	1,250,000	43,000,000	-	43,000,000	26,561,887	-
1091110300 Modika - Nuno Road (phase II)	-	11,663,916	-	11,663,916	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091110500 Chiakariga - Meru Road	-	80,000,000	-	80,000,000	100,000,000	7,633,399
1091111200 Chepterit - Baraton University - Kimondi Road	501,794	-	-	-	52,177,678	-
1091112400 Kehancha-Suna - Masara Road	5,700,000	27,800,000	-	27,800,000	40,000,000	-
1091112500 Chebilat - Ikonge - Chabera Road	20,000,000	128,000,000	-	128,000,000	70,000,000	70,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road	8,192,477	20,000,000	-	20,000,000	50,000,000	50,000,000
1091114000 Narok - Sekenani Road (C12) - Design	-	20,000,000	-	20,000,000	20,000,000	20,000,000
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	2,500,000	80,000,000	-	80,000,000	150,000,000	150,000,000
1091114300 Maralal - North Horr Road (C77) - Design	4,750,000	19,000,000	-	19,000,000	10,000,000	10,000,000
1091114400 North Horr - Marsabit Road (C82) - Design	2,350,000	9,400,000	-	9,400,000	5,000,000	5,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	38,100,000	113,000,000	50,000,000	63,000,000	155,000,000	126,000,000
1091114700 Thika - Magumu Road	52,096,254	280,000,000	50,000,000	230,000,000	100,000,000	100,000,000
1091114800 Lomut - Lokori Road - Design	5,750,000	5,000,000	-	5,000,000	5,000,000	5,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	7,500,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	223,002,954	3,448,000,000	3,200,000,000	248,000,000	255,000,000	255,000,000
1091116000 Kitale -Endebes - Suam Road	46,370,204	1,105,000,000	400,000,000	705,000,000	70,000,000	105,000,000
1091116100 Eldoret Town Bypass Road	28,121,209	254,144,549	200,000,000	54,144,549	100,000,000	100,000,000
1091116300 Webuye - Malaba Road	60,000,000	-	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	11,250,000	6,500,000	-	6,500,000	28,000,000	28,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	127,500,000	180,000,000	-	180,000,000	50,000,000	-
1091116900 Development Projects M& E, Quality Assurance & Audits	22,658,980	30,696,576	-	30,696,576	105,199,631	137,553,016
1091117200 Weiwei Bridge	15,000,000	53,000,000	-	53,000,000	60,000,000	43,740,145
1091117400 Marigat Bridge	15,000,000	40,485,281	-	40,485,281	64,430,570	76,259,855
1091117500 Endau Bridge	15,000,000	48,248,851	-	48,248,851	75,569,430	82,145,340
1091117800 Road Reserves Mapping, protection & Network Management	15,000,000	30,000,000	-	30,000,000	50,000,000	100,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

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HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	50,000,000	48,000,000	-	48,000,000	150,000,000	150,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	50,000,000	68,000,000	-	68,000,000	150,000,000	150,000,000
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	-	4,204,665	-	4,204,665	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	2,438,349	-	-	-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance	297,648	-	-	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	504,250,000	140,000,000	-	140,000,000	180,000,000	215,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	37,798,661	280,000,000	250,000,000	30,000,000	35,000,000	35,000,000
1091120100 Lomut Bridge	12,500,000	30,000,000	-	30,000,000	50,000,000	47,905,832
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality	-	50,000,000	-	50,000,000	-	-
1091120900 Garissa Municipality Roads	20,500,000	110,000,000	-	110,000,000	100,000,000	100,000,000
1091121900 Waiyaki Way -Redhill Link Road	48,400,000	43,000,000	-	43,000,000	66,285,887	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	7,500,000	-	-	-	-	-

VOTE D1091 State Department for Roads

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091122100 Access Road To Ruai Police Station	4,006,000	-	-	-	-	-
1091122700 Eastleigh Phase II	-	1,362,980	-	1,362,980	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	-	2,695,545	-	2,695,545	-	-
1091123100 Githurai Kimbo Phase II	1,411,000	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	28,000,000	162,000,000	-	162,000,000	160,000,000	43,000,000
1091123300 Nairobi Outering Roads	29,100,000	90,000,000	-	90,000,000	160,000,000	200,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	26,100,000	90,000,000	-	90,000,000	160,000,000	44,000,000
1091124800 Dualling of Nairobi Eastern Bypass Project	5,025,000,000	330,000,000	-	330,000,000	320,000,000	320,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	10,000,000	35,000,000	-	35,000,000	60,000,000	60,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	2,250,000	-	-	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,	47,100,000	90,000,000	-	90,000,000	160,000,000	160,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	10,900,000	20,000,000	-	20,000,000	20,000,000	20,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091125500 Kericho By-Pass	14,250,000	25,757,397	-	25,757,397	-	-
1091125600 Nyahururu By-Pass	32,000,000	80,000,000	-	80,000,000	110,000,000	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	10,000,000	48,000,000	-	48,000,000	60,000,000	60,000,000
1091125800 Thika Bypass	47,100,000	110,000,000	-	110,000,000	160,000,000	200,000,000
1091125900 Eastlands Roads Phase II	7,500,000	90,000,000	-	90,000,000	140,000,000	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	-	5,000,000	-	5,000,000	20,000,000	20,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	10,000,000	58,000,000	-	58,000,000	60,000,000	60,000,000
1091126300 Roads Programme Phase II (LOW VOLUME SEAL ROADS - LVSRs)	303,125,000	406,000,000	-	406,000,000	500,000,000	560,000,000
1091126700 Mechanical Yards maintenance and rehabilitation	30,053,438	228,053,438	-	228,053,438	44,053,438	44,053,438
1091126900 Modernization of Materials Testing and Research facilities Phase One	82,195,000	70,195,000	-	70,195,000	82,195,000	82,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus	17,000,000	20,000,000	-	20,000,000	17,000,000	17,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	20,000,000	17,000,000	-	17,000,000	20,000,000	20,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	36,000,000	40,000,000	-	40,000,000	76,000,000	76,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	30,000,000	-	30,000,000	30,000,000	60,000,000
1091127600 Roads project monitoring and evaluation	39,000,000	31,000,000	-	31,000,000	35,000,000	3,500,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	18,200,000	25,000,000	-	25,000,000	25,000,000	45,000,000
1091127900 Road projects technical audits	15,000,000	20,500,000	-	20,500,000	30,000,000	30,000,000
1091128000 Annuity Low Volume Seal Roads	-	17,499,000,000	14,499,000,000	3,000,000,000	17,785,000,000	17,795,000,000
1091128100 Gilgil - Machinery	30,000,000	135,000,000	50,000,000	85,000,000	125,147,000	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	180,000,000	230,000,000	-	230,000,000	98,000,000	210,000,000
1091129600 Othaya - Karima - Kiandu	5,000,000	27,560,000	-	27,560,000	38,000,000	40,120,000
1091130800 Murang'a - Kiriani	35,000,000	4,950,000	-	4,950,000	6,000,000	6,100,000
1091131400 Isinya - Konza	12,500,000	5,000,000	-	5,000,000	5,000,000	5,000,000

VOTE D1091 State Department for Roads

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091132001 Roads 2000	252,750,800	1,155,000,000	660,000,000	495,000,000	530,000,000	590,000,000
1091132200 Malindi -Sagale	12,500,000	80,760,000	-	80,760,000	330,000,000	506,553,330
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	9,500,000	96,920,000	-	96,920,000	162,000,000	170,520,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	1,080,587,844	2,365,324,500	-	2,365,324,500	3,748,342,002	4,815,262,880
1091133800 Low Volume Seals Phase 1 Batch 2	1,070,222,510	3,303,121,090	-	3,303,121,090	4,231,607,352	5,790,082,095
1091133900 Low Volume Seals Phase 1 Batch 2	2,753,379,939	6,176,498,205	-	6,176,498,205	7,918,463,315	8,542,747,486
1091134100 Low Volume Seal Roads Batch 1	1,303,385,765	2,719,310,000	-	2,719,310,000	3,757,220,300	4,044,318,582
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	2,605,975	-	-	-	-	-
1091134500 Nyaru - Iten	36,500,000	200,000,000	-	200,000,000	250,000,000	300,000,000
1091135400 Low Volume Seal Roads	2,099,326,367	5,928,152,637	-	5,928,152,637	7,794,003,581	8,205,389,054
1091135500 Backlog Maintenance Interventions	2,380,000	9,810,000	-	9,810,000	6,000,000	5,920,000
1091135600 Backlog Maintenance Interventions - Cont	58,506,340	103,890,000	-	103,890,000	111,000,000	118,190,000

VOTE D1091 State Department for Roads

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091135900 Spot Improvement Interventions	97,600,000	111,740,000	-	111,740,000	173,000,000	263,240,000
1091136500 Improvement of Umoja Innercore Roads Phase II	14,000,000	43,000,000	-	43,000,000	70,000,000	100,000,000
1091136700 Alterations and Improvement to EBK Premises	8,400,000	15,850,000	-	15,850,000	18,000,000	30,000,000
1091137000 Dualling of Eldoret Town	10,000,000	35,000,000	-	35,000,000	40,000,000	75,000,000
1091137100 Spot Improvement Works	69,363,539	30,460,000	-	30,460,000	36,000,000	37,550,000
1091137200 Spot Improvement Works	139,450,000	230,610,000	-	230,610,000	198,000,000	213,974,325
1091137400 Spot Improvement	62,206,716	222,940,000	-	222,940,000	400,000,000	304,800,000
1091138400 Kibunja - Molo	-	5,360,000	-	5,360,000	7,000,000	6,610,000
1091139100 Maintenance of Crucial Road Links II	10,000,000	-	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	15,000,000	50,000,000	-	50,000,000	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	2,996,423	30,802,580	-	30,802,580	-	-
1091139700 Spot Improvement II	48,428,265	193,000,000	-	193,000,000	436,000,000	484,372,500

VOTE D1091 State Department for Roads

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091139800 SPOT IMPROVEMENT III	116,025,000	151,141,940	-	151,141,940	188,354,938	141,750,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	15,000,000	1,868,000,000	1,800,000,000	68,000,000	150,000,000	150,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	57,658,471	293,000,000	230,000,000	63,000,000	150,000,000	150,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	32,602,409	43,000,000	-	43,000,000	60,000,000	60,000,000
1091140400 Mau Narok - Kisiriri (B18)	20,000,000	43,000,000	-	43,000,000	80,000,000	-
1091140500 Ruiru – Githunguri - Uplands (C560)	153,342,123	315,000,000	-	315,000,000	100,000,000	255,000,000
1091140600 Posta (Naibor) – Kisima - Maralal	35,000,000	63,000,000	-	63,000,000	100,000,000	100,000,000
1091140800 Ejinja - Bumala	20,000,000	-	-	-	-	-
1091141000 Naivasha - Njabini	35,000,000	70,000,000	-	70,000,000	58,260,328	-
1091141900 Kitale-Morpus (KFW)	2,500,000	3,510,000,000	2,600,000,000	910,000,000	5,646,000,000	3,443,000,000
1091142300 EXIM: Nairobi Western Bypass	22,500,000	203,000,000	140,000,000	63,000,000	70,000,000	120,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	14,000,000	2,320,000,000	2,300,000,000	20,000,000	19,020,000,000	35,020,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091142500 Dualling Meru Town Roads - (B66/A9)	4,596,025	43,000,000	-	43,000,000	50,000,000	50,000,000
1091142700 Dualling Muthaiga - Kiambua (C32)	2,500,000	10,000,000	-	10,000,000	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang	9,500,000	35,550,000	-	35,550,000	47,000,000	49,970,000
1091143000 SPOT IMPROVEMENT IV	28,900,000	215,740,000	-	215,740,000	49,000,000	51,440,000
1091143100 SPOT IMPROVEMENT V	381,000,000	96,000,000	-	96,000,000	-	-
1091143400 African Community Access Programme	4,750,633	7,020,000	-	7,020,000	8,000,000	8,650,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	67,500,000	90,000,000	-	90,000,000	160,000,000	250,000,000
1091144000 KISHI BY-PASS PHASE II	33,100,000	75,000,000	-	75,000,000	80,000,000	100,000,000
1091144100 KAJIADO ACCESS ROADS	34,500,000	58,000,000	-	58,000,000	80,000,000	100,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	25,617,657	43,000,000	-	43,000,000	-	-
1091144500 NAROK TOWN ROADS	53,000,000	90,000,000	-	90,000,000	160,000,000	200,000,000
1091145100 Monitoring and Evaluation	35,000,000	-	-	-	40,000,000	40,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091145300 Graduate Internship -Engineers Board of Kenya	33,600,000	90,000,000	-	90,000,000	120,000,000	120,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	5,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091145900 Lamu Port Access Road	20,000,000	43,000,000	-	43,000,000	80,000,000	13,926,935
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	425,440,299	1,041,000,000	310,000,000	731,000,000	455,000,000	460,000,000
1091146200 Low Volume Seal Roads	2,946,441,858	4,411,630,000	50,000,000	4,361,630,000	4,496,000,000	4,008,110,783
1091146300 Spot Improvement VI	20,000,000	250,000,000	-	250,000,000	400,000,000	195,782,625
1091146400 Spot Improvement VII	10,000,000	-	-	-	-	-
1091146500 Spot Improvement VIII	8,500,000	69,220,000	-	69,220,000	70,000,000	75,453,650
1091146600 Emergency Culverts and Bridges	30,500,000	30,000,000	-	30,000,000	79,639,000	86,280,000
1091147100 Ngong Road Phase II (Jica)	5,000,000	48,000,000	-	48,000,000	60,000,000	30,000,000
1091147200 Githurai Kimbo Phase III	34,158,651	48,000,000	-	48,000,000	60,000,000	80,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091147800 Access Embu University	81,200,000	100,000,000	-	100,000,000	4,000,000	-
1091148300 Spot Improvement IX	45,250,000	340,000,000	-	340,000,000	186,000,000	305,981,725
1091148400 Spot Improvement X	28,000,000	11,590,000	-	11,590,000	2,000,000	1,960,000
1091148500 Spot Improvement XI	259,095,725	637,980,000	-	637,980,000	632,543,412	440,720,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	310,999,000	310,000,000	-	310,000,000	330,000,000	340,000,000
1091148800 Gilgil - Nyahururu	1,250,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091149800 Mombasa - Mtwapa	50,500,000	3,178,000,000	3,100,000,000	78,000,000	6,300,000,000	6,200,000,000
1091150000 Suswa Mai Mahiu (B7)	5,000,000	18,514,719	-	18,514,719	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass	260,994,418	790,000,000	450,000,000	340,000,000	1,010,000,000	1,500,000,000
1091150300 Eldoret Eastern Bypass	15,035,499	43,000,000	-	43,000,000	50,000,000	50,000,000
1091150400 Kericho Northern Bypass	16,324,694	43,000,000	-	43,000,000	50,000,000	50,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	32,700,000	70,000,000	-	70,000,000	3,500,000	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091150700 Construction of Thika Town Roads	97,100,000	220,000,000	-	220,000,000	160,000,000	250,000,000
1091151600 Homabay Town Roads Phase 1	22,500,000	70,000,000	-	70,000,000	140,000,000	7,000,000
1091151700 Mlolongo - Athi river - Joska	53,000,000	90,000,000	-	90,000,000	160,000,000	250,000,000
1091151800 Restoration of Damaged Offices at Works House	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091152000 Njabini - Kinyona	70,145,650	190,000,000	50,000,000	140,000,000	100,000,000	100,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	22,900,000	110,000,000	-	110,000,000	150,000,000	250,000,000
1091152300 Nairobi Expressway	1,020,000,000	140,403,907	70,000,000	70,403,907	-	-
1091152400 Spot Improvement XII	88,253,701	98,200,000	-	98,200,000	118,000,000	127,194,000
1091152600 Kirinyaga Town Roads	132,500,000	90,000,000	-	90,000,000	160,000,000	200,000,000
1091152700 Spot Improvement XIII	8,500,000	8,570,000	-	8,570,000	10,000,000	10,560,000
1091152800 Low Volume Seals LVSR	1,596,186,406	2,970,730,000	-	2,970,730,000	4,064,000,000	3,066,227,575
1091152900 Marsabit - Shegel (B7)	102,500,000	130,000,000	-	130,000,000	120,000,000	120,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091153000 Spot Improvement XIV	123,771,684	95,050,000	-	95,050,000	162,250,000	157,622,500
1091153200 Spot Improvement XV	89,766,087	282,690,000	100,000,000	182,690,000	186,000,000	235,192,350
1091153300 Construction of Meru Link Roads	57,100,000	220,000,000	-	220,000,000	160,000,000	250,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	22,720,431	20,788,832	-	20,788,832	-	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	10,500,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	2,500,000	610,000,000	600,000,000	10,000,000	10,000,000	-
1091154600 Construction of Makupa Causeway	1,902,500,000	40,000,000	-	40,000,000	100,000,000	50,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	78,000,000	118,000,000	-	118,000,000	300,000,000	400,000,000
1091156000 Tartar Junction - Kamuino	48,600,000	43,000,000	-	43,000,000	-	-
1091156100 Spot Improvement XVI	187,405,705	245,460,000	-	245,460,000	126,000,000	185,000,000
1091156300 Spot Improvement XVIII	8,500,000	-	-	-	-	-
1091156400 Spot Improvement XIX	17,000,000	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	63,500,000	1,049,000,000	1,000,000,000	49,000,000	70,000,000	120,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	52,500,000	6,401,000,000	6,300,000,000	101,000,000	7,766,000,000	7,924,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	222,993,717	300,000,000	-	300,000,000	100,000,000	150,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	69,871,792	300,000,000	-	300,000,000	100,000,000	150,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	231,604,957	300,000,000	-	300,000,000	100,000,000	150,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	220,203,323	300,000,000	-	300,000,000	100,000,000	150,000,000
1091157100 Floating Bridge Across Likoni Channel	91,938,046	58,000,000	-	58,000,000	120,000,000	120,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	2,870,000,000	75,000,000	-	75,000,000	200,000,000	300,000,000
1091159200 Spot Improvement XX	76,000,000	10,000,000	-	10,000,000	20,000,000	20,000,000
1091159300 Tarbaj Town Roads	31,100,000	43,000,000	-	43,000,000	80,000,000	80,000,000
1091159400 Kigumo Town Roads	45,000,000	85,000,000	-	85,000,000	150,000,000	160,000,000
1091159500 Informal Settlements Road Programme	60,000,000	40,000,000	-	40,000,000	3,000,000	3,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091159600 Horn of Africa Gateway Development Project	1,917,500,000	19,982,500,000	13,900,000,000	6,082,500,000	18,620,500,000	14,642,500,000
1091159700 Spot Improvement XXI	76,500,000	-	-	-	-	-
1091159800 Isiolo Town Roads	22,700,000	40,000,000	-	40,000,000	150,000,000	160,000,000
1091159900 Spot Improvement XXII	254,500,000	14,770,000	-	14,770,000	17,000,000	18,204,025
1091160100 Maintenance of KIHBT Main campus grounds	15,000,000	9,500,000	-	9,500,000	5,000,000	5,000,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,000,000	10,070,000	-	10,070,000	10,000,000	10,000,000
1091160300 Construction of Training Workshop-Kisii Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	10,000,000	30,000,000	-	30,000,000	90,000,000	54,000,000
1091160500 Construction of Hostel -KIHBT -Main campus	10,000,000	40,000,000	-	40,000,000	90,000,000	55,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	10,000,000	5,031,382	-	5,031,382	10,000,000	10,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	10,000,000	-	10,000,000	8,365,532	10,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	7,500,000	5,000,000	-	5,000,000	5,000,000	5,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	20,000,000	298,000,000	250,000,000	48,000,000	500,000,000	500,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	17,500,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	11,200,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	48,000,000	-	48,000,000	60,000,000	60,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	6,950,000	1,553,000,000	1,500,000,000	53,000,000	1,560,000,000	2,070,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	6,496,000	1,853,000,000	1,800,000,000	53,000,000	1,860,000,000	2,070,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	-	27,540,000	-	27,540,000	32,000,000	33,943,050
1091161900 Spot Improvement XXIII	486,644,478	909,600,000	-	909,600,000	1,138,000,000	1,081,673,519
1091162000 Spot Improvement XXIV	355,000,000	25,850,000	-	25,850,000	30,000,000	31,860,000
1091162100 Spot Improvement XXV	176,000,000	-	-	-	-	-
1091162200 Spot Improvement XXVI	261,375,000	1,770,000	-	1,770,000	3,000,000	2,180,000
1091162400 Spot Improvement XXVIII	28,750,000	34,640,000	-	34,640,000	63,000,000	67,343,800

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091162500 Spot Improvement XXIX	76,500,000	-	-	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	5,250,000	1,563,000,000	1,500,000,000	63,000,000	1,560,000,000	4,070,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	5,000,000	43,000,000	-	43,000,000	40,000,000	40,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects	5,000,000	43,000,000	-	43,000,000	40,000,000	40,000,000
1091162900 Critical Roads	40,000,000	-	-	-	-	-
1091163000 Critical Roads II	20,000,000	-	-	-	-	-
1091163200 Critical Roads IV	18,000,000	-	-	-	-	-
1091163400 Critical Roads VI	20,000,000	-	-	-	-	-
1091163500 Public Participation Roads	-	30,000,000	-	30,000,000	-	-
1091163600 Public Participation Roads II	160,000,000	-	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	23,246,995	68,000,000	-	68,000,000	80,000,000	100,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	437,217,163	908,000,000	450,000,000	458,000,000	1,200,000,000	1,400,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091163900 Ewaso Ngiro-Entasereka(B9)	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	37,500,000	140,000,000	-	140,000,000	150,000,000	150,000,000
1091164100 Spot Improvement XXX	168,400,000	60,000,000	-	60,000,000	-	-
1091164200 Spot Improvement XXXI	40,500,000	-	-	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	-	43,000,000	-	43,000,000	304,000,000	329,126,800
1091164600 Spot Improvement XXXII	602,500,000	40,000,000	-	40,000,000	-	-
1091164900 Access Roads to Affordable Housing Facilities	201,750,000	468,750,111	-	468,750,111	536,881,175	754,000,000
1091165000 Access Roads to Industrial Park Facilities	45,675,000	900,000,000	800,000,000	100,000,000	1,640,000,000	1,690,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA	286,000,000	-	-	-	-	-
1091165200 Leseru-Marich-Lodwar-Nakodok	2,636,003	20,000,000	-	20,000,000	20,000,000	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	25,000,000	25,000,000	-	25,000,000	35,000,000	55,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	10,000,000	10,000,000	-	10,000,000	20,000,000	41,231,586

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

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(KShs 82,927,000,000)

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HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	5,000,000	10,000,000	-	10,000,000	20,000,000	40,000,000
1091166200 Samatar - Wajir	12,500,000	2,020,000,000	2,000,000,000	20,000,000	6,020,000,000	8,010,000,000
1091166400 Critical Roads XIII	20,000,000	-	-	-	-	-
1091166700 Public Participation Roads III	250,000,000	-	-	-	-	-
1091166800 Critical Roads XIV	50,000,000	-	-	-	-	-
1091166900 Critical Roads XV	50,000,000	-	-	-	-	-
1091167000 Critical Roads XVI	100,000,000	-	-	-	-	-
1091167100 Spot Improvement XXXIII	122,000,000	-	-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project	-	-	-	-	9,380,000,000	-
1091167300 Spot Improvement XXXIII	764,000,000	48,000,000	-	48,000,000	-	-
1091167400 Spot Improvement XXXIV	735,000,000	20,000,000	-	20,000,000	-	-
1091167500 Critical Roads XIV	812,000,000	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091167600 Rural Roads Gravelling	943,000,000	10,000,000	-	10,000,000	-	-
1091167700 Rural Roads Gravelling II	1,050,000,000	123,000,000	-	123,000,000	-	-
1091167800 Rural Roads Gravelling III	970,000,000	50,000,000	-	50,000,000	-	-
1091167900 Critical Emergency Interventions II	830,000,000	-	-	-	-	-
1091168000 Spot Improvement XXXV	656,000,000	130,000,000	-	130,000,000	-	-
1091168100 Spot Improvement XXXVI	275,000,000	590,000,000	-	590,000,000	-	-
1091168200 Critical Roads Interventions	1,430,000,000	-	-	-	-	-
1091168300 Public Participation Roads IV	797,000,000	20,000,000	-	20,000,000	-	-
1091168400 Public Participation Roads V	203,000,000	-	-	-	-	-
1091168500 Critical Roads XV	52,000,000	-	-	-	-	-
1091168600 Critical Emergency Interventions II	720,000,000	240,000,000	-	240,000,000	-	-
1091168700 Rural Roads Murrarming	937,000,000	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091168800 Rural Roads Murrarming II	210,000,000	780,000,000	-	780,000,000	-	-
1091169500 Water Services Reloc: Githagara-	-	4,912,854,747	-	4,912,854,747	1,827,859,776	1,657,000,000
1091169600 Critical Emergency Interventions III	-	770,000,000	-	770,000,000	-	-
1091169700 Rural Roads Murrarming III	-	990,000,000	-	990,000,000	-	-
1091169800 Spot Improvement XXXVII	-	1,010,000,000	-	1,010,000,000	-	-
1091169900 Low Volume Seals LVSR II	-	1,862,480,000	-	1,862,480,000	2,000,000	1,820,000
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	-	100,000,000	-	100,000,000	50,000,000	50,000,000
1091170100 Rural Roads Murrarming IV	-	870,000,000	-	870,000,000	-	-
1091170200 Rural Roads Murrarming V	-	882,000,000	-	882,000,000	-	-
1091170300 Rural Roads Murrarming VI	-	510,000,000	-	510,000,000	-	-
1091170400 Spot Improvement XXXVIII	-	990,000,000	-	990,000,000	-	-
1091170500 Rural Roads Murrarming VII	-	990,000,000	-	990,000,000	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Roads, for capital expenditure

(KShs 82,927,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091170600 Rural Roads Murrarming VIII	-	990,000,000	-	990,000,000	-	-
1091170700 Rural Roads Murrarming IX	-	990,000,000	-	990,000,000	-	-
1091170800 Rural Roads Murrarming X	-	740,000,000	-	740,000,000	-	-
1091170900 Spot Improvement XXXIX	-	950,000,000	-	950,000,000	-	-
1091171100 Quality Compliance (EBK)	-	10,000,000	-	10,000,000	-	-
1091171200 Spot Improvement XXXX	-	130,000,000	-	130,000,000	-	-
TOTAL FOR VOTE D1091 State Department for Roads	53,236,000,000	162,621,000,000	79,694,000,000	82,927,000,000	165,078,000,000	173,292,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.				
1091100301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	100,000,000	-	-
GROSS EXPENDITURE	175,000,000	100,000,000	-	-
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	125,000,000	100,000,000	-	-
1091100300 Nuno-Modogashi Road				
NET EXPENDITURE Head ... KShs.	125,000,000	100,000,000	-	-
1091100400 Mombasa Port Area Roads Development project.				
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	43,000,000	70,000,000	105,000,000
GROSS EXPENDITURE	12,500,000	43,000,000	70,000,000	105,000,000
NET EXPENDITURE Sub-Head KShs.	12,500,000	43,000,000	70,000,000	105,000,000
1091100400 Mombasa Port Area Roads Development project				
NET EXPENDITURE Head ... KShs.	12,500,000	43,000,000	70,000,000	105,000,000
1091101000 Northern Corridor Transport Improvement Project.				
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,743,135	53,000,000	200,000,000	300,000,000
GROSS EXPENDITURE	108,743,135	53,000,000	200,000,000	300,000,000
Appropriations in Aid	98,470,469	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	68,470,469	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,272,666	53,000,000	200,000,000	300,000,000
1091101000 Northern Corridor Transport Improvement Project				
NET EXPENDITURE Head ... KShs.	10,272,666	63,000,000	200,000,000	300,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA).				
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,903,436	-	-
GROSS EXPENDITURE	-	30,903,436	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,903,436	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)				
NET EXPENDITURE Head ... KShs.	-	30,903,436	-	-
1091101200 Kenya Transport Sector Support Programme.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091101201 Headquarters				
2210700 Training Expenses	20,000,000	20,000,000	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	50,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	50,000,000	50,000,000	50,000,000
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	14,000,000	14,000,000	14,000,000
GROSS EXPENDITURE	20,000,000	14,000,000	14,000,000	14,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	14,000,000	14,000,000	14,000,000
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	146,905,795	100,942,825	150,000,000	150,000,000
GROSS EXPENDITURE	146,905,795	100,942,825	150,000,000	150,000,000
Appropriations in Aid	68,907,825	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	68,907,825	-	-	-
NET EXPENDITURE Sub-Head KShs.	77,997,970	100,942,825	150,000,000	150,000,000
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	20,000,000
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	80,000,000	150,000,000	10,521,281
GROSS EXPENDITURE	52,500,000	80,000,000	150,000,000	10,521,281
NET EXPENDITURE Sub-Head KShs.	52,500,000	80,000,000	150,000,000	10,521,281
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	234,097,176	220,000,000	390,000,000	140,000,000
GROSS EXPENDITURE	234,097,176	220,000,000	390,000,000	140,000,000
Appropriations in Aid	116,754,136	130,000,000	250,000,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	116,754,136	130,000,000	250,000,000	-
NET EXPENDITURE Sub-Head KShs.	117,343,040	90,000,000	140,000,000	140,000,000
1091101211 KTSSP- Interchange at Kericho Jn B1/C23				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,218,006	80,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	170,218,006	80,000,000	200,000,000	200,000,000
Appropriations in Aid	137,893,884	-	-	-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	57,893,884	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,324,122	80,000,000	200,000,000	200,000,000
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	162,321,405	43,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	162,321,405	43,000,000	100,000,000	100,000,000
Appropriations in Aid	131,434,877	-	-	-
1140700 Receipts of Taxes on Goods and Services	86,037,499	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	45,397,378	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,886,528	43,000,000	100,000,000	100,000,000
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,500,000	63,096,564	70,000,000	50,000,000
GROSS EXPENDITURE	72,500,000	63,096,564	70,000,000	50,000,000
Appropriations in Aid	42,900,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,600,000	63,096,564	70,000,000	50,000,000
1091101217 Lake Victoria Ring Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091101200 Kenya Transport Sector Support Programme				
NET EXPENDITURE Head ... KShs.	415,651,660	541,039,389	894,000,000	734,521,281
1091101300 National Urban Transport Improvement Project (NUTRIP).				
1091101301 Headquarters				
2210700 Training Expenses	20,000,000	15,000,000	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	25,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	65,000,000	40,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	40,000,000	60,000,000	60,000,000
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	661,993,555	500,000,000	425,000,000	425,000,000
GROSS EXPENDITURE	661,993,555	500,000,000	425,000,000	425,000,000
Appropriations in Aid	497,837,066	200,000,000	250,000,000	250,000,000
1140700 Receipts of Taxes on Goods and Services	62,286,599	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	435,550,467	200,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	164,156,489	300,000,000	175,000,000	175,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)				
NET EXPENDITURE Head ... KShs.	229,156,489	340,000,000	235,000,000	235,000,000
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio				
1091101401 Headquarters				
2210700 Training Expenses	357,000,000	510,000,000	10,000,000	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,000,000	10,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	383,000,000	520,000,000	30,000,000	30,000,000
Appropriations in Aid	200,000,000	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	183,000,000	320,000,000	30,000,000	30,000,000
1091101406 SS-EARTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	780,000,000	3,110,532,657	-	-
GROSS EXPENDITURE	780,000,000	3,110,532,657	-	-
Appropriations in Aid	600,000,000	3,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	600,000,000	3,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	180,000,000	110,532,657	-	-
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km				
2630200 Capital Grants to Government Agencies and other Levels of Government	652,500,000	4,143,000,000	104,208,420	-
GROSS EXPENDITURE	652,500,000	4,143,000,000	104,208,420	-
Appropriations in Aid	500,000,000	4,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	4,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	152,500,000	143,000,000	104,208,420	-
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	443,000,000	29,962,547	-
GROSS EXPENDITURE	255,000,000	443,000,000	29,962,547	-
Appropriations in Aid	180,000,000	350,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	180,000,000	350,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	93,000,000	29,962,547	-
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	364,500,000	698,000,000	125,000,000	204,152,732
GROSS EXPENDITURE	364,500,000	698,000,000	125,000,000	204,152,732
Appropriations in Aid	302,000,000	605,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	302,000,000	605,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	62,500,000	93,000,000	125,000,000	204,152,732
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section				
2630200 Capital Grants to Government Agencies and other Levels of Government	425,000,000	549,928,884	125,000,000	305,911,465
GROSS EXPENDITURE	425,000,000	549,928,884	125,000,000	305,911,465
Appropriations in Aid	350,000,000	450,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	450,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	99,928,884	125,000,000	305,911,465
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	575,000,000	1,043,000,000	135,519,734	230,000,000
GROSS EXPENDITURE	575,000,000	1,043,000,000	135,519,734	230,000,000
Appropriations in Aid	400,000,000	900,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	900,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	175,000,000	143,000,000	135,519,734	230,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	1,200,000,000	-	-
GROSS EXPENDITURE	350,000,000	1,200,000,000	-	-
Appropriations in Aid	250,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	250,000,000	1,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	200,000,000	-	-
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	1,003,000,000	1,202,461,541	549,690,701	770,064,197
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar				
1091101701 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars				
NET EXPENDITURE Head ... KShs.	17,500,000	-	-	-
1091102000 Support to Road Sector: Capacity Building Component.				
1091102001 Headquarters				
2211300 Other Operating Expenses	40,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	219,122,500	220,000,000	230,000,000	230,000,000
GROSS EXPENDITURE	259,122,500	220,000,000	230,000,000	230,000,000
Appropriations in Aid	200,000,000	200,000,000	200,000,000	200,000,000
1320200 Grants from International Organizations	200,000,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	59,122,500	20,000,000	30,000,000	30,000,000
1091102000 Support to Road Sector: Capacity Building Component				
NET EXPENDITURE Head ... KShs.	59,122,500	20,000,000	30,000,000	30,000,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.				
1091102301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,583,196	18,332,786	10,000,000	10,000,000
GROSS EXPENDITURE	4,583,196	18,332,786	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	4,583,196	18,332,786	10,000,000	10,000,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II				
NET EXPENDITURE Head ... KShs.	4,583,196	18,332,786	10,000,000	10,000,000
1091102400 Arusha-Holili/Taveta-Voi Road Project.				
1091102401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,255,875	-	-	-
GROSS EXPENDITURE	6,255,875	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,255,875	-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project				
NET EXPENDITURE Head ... KShs.	6,255,875	-	-	-
1091102600 Mombasa Mariakani Highway Project.				
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	623,081,006	4,443,000,000	105,000,000	105,000,000
GROSS EXPENDITURE	623,081,006	4,443,000,000	105,000,000	105,000,000
Appropriations in Aid	559,483,464	4,400,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	450,000,000	4,100,000,000	-	-
1320200 Grants from International Organizations	-	300,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	109,483,464	-	-	-
NET EXPENDITURE Sub-Head KShs.	63,597,542	43,000,000	105,000,000	105,000,000
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,207,500,000	6,125,000,000	3,936,000,000	1,110,000,000
GROSS EXPENDITURE	3,207,500,000	6,125,000,000	3,936,000,000	1,110,000,000
Appropriations in Aid	2,683,000,000	3,600,000,000	2,050,000,000	560,000,000
5120200 Foreign Borrowing - Direct Payments	2,150,000,000	2,600,000,000	1,845,000,000	500,000,000
1320200 Grants from International Organizations	500,000,000	1,000,000,000	205,000,000	60,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	524,500,000	2,525,000,000	1,886,000,000	550,000,000
1091102600 Mombasa Mariakani Highway Project				
NET EXPENDITURE Head ... KShs.	588,097,542	2,568,000,000	1,991,000,000	655,000,000
1091102900 Naro Moru - Munyu - Karisheni.				
1091102901 Naro Moru - Munyu - Karisheni				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,805,000	48,660,000	100,000,000	202,710,370
GROSS EXPENDITURE	39,805,000	48,660,000	100,000,000	202,710,370
Appropriations in Aid	20,628,300	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,628,300	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,176,700	48,660,000	100,000,000	202,710,370
1091102900 Naro Moru - Munyu - Karisheni				
NET EXPENDITURE Head ... KShs.	19,176,700	48,660,000	100,000,000	202,710,370
1091103000 Iten - Kapsowar Phase I.				
1091103001 Iten - Kapsowar Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,510,000	30,000,000	55,893,640
GROSS EXPENDITURE	-	25,510,000	30,000,000	55,893,640
NET EXPENDITURE Sub-Head KShs.	-	25,510,000	30,000,000	55,893,640
1091103000 Iten - Kapsowar Phase I				
NET EXPENDITURE Head ... KShs.	-	25,510,000	30,000,000	55,893,640
1091103100 Nambengele -Rwambwa - Port Victoria.				
1091103101 Nambengele -Rwambwa - Port Victoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,710,000	12,000,000	11,960,000
GROSS EXPENDITURE	-	9,710,000	12,000,000	11,960,000
NET EXPENDITURE Sub-Head KShs.	-	9,710,000	12,000,000	11,960,000
1091103100 Nambengele -Rwambwa - Port Victoria				
NET EXPENDITURE Head ... KShs.	-	9,710,000	12,000,000	11,960,000
1091103200 Luanda-Akala Road (phase I) .				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091103201 Luanda-Akala Road (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,850,000	5,000,000	18,792,730
GROSS EXPENDITURE	-	3,850,000	5,000,000	18,792,730
NET EXPENDITURE Sub-Head KShs.	-	3,850,000	5,000,000	18,792,730
1091103200 Luanda-Akala Road (phase I)				
NET EXPENDITURE Head ... KShs.	-	3,850,000	5,000,000	18,792,730
1091103300 Kasoiyo Saos Society (D350).				
1091103301 Kasoiyo Saos Society (D350)				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	200,160,000	7,000,000	7,590,000
GROSS EXPENDITURE	250,000,000	200,160,000	7,000,000	7,590,000
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	200,160,000	7,000,000	7,590,000
1091103300 Kasoiyo Saos Society (D350)				
NET EXPENDITURE Head ... KShs.	100,000,000	200,160,000	7,000,000	7,590,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.				
1091103401 Sigalagala -Musoli-Sabatia- Butere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	110,620,000	204,000,000	403,146,149
GROSS EXPENDITURE	11,000,000	110,620,000	204,000,000	403,146,149
NET EXPENDITURE Sub-Head KShs.	11,000,000	110,620,000	204,000,000	403,146,149
1091103400 Sigalagala -Musoli-Sabatia- Butere Road				
NET EXPENDITURE Head ... KShs.	11,000,000	110,620,000	204,000,000	403,146,149
1091103500 Kimilili - Misikhu Road.				
1091103501 Kimilili - Misikhu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,960,000	38,000,000	40,620,000
GROSS EXPENDITURE	-	27,960,000	38,000,000	40,620,000
NET EXPENDITURE Sub-Head KShs.	-	27,960,000	38,000,000	40,620,000
1091103500 Kimilili - Misikhu Road				
NET EXPENDITURE Head ... KShs.	-	27,960,000	38,000,000	40,620,000
1091103600 Tirap - Embobut - Chesogon.				
1091103601 Tirap - Embobut - Chesogon				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,750,000	20,490,000	36,000,000	83,465,803
GROSS EXPENDITURE	55,750,000	20,490,000	36,000,000	83,465,803
Appropriations in Aid	33,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,750,000	20,490,000	36,000,000	83,465,803
1091103600 Tirap - Embobut - Chesogon				
NET EXPENDITURE Head ... KShs.	22,750,000	20,490,000	36,000,000	83,465,803

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091103700 Ngorongo - Githunguri.				
1091103701 Ngorongo - Githunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,590,000	106,000,000	114,046,917
GROSS EXPENDITURE	-	68,590,000	106,000,000	114,046,917
NET EXPENDITURE Sub-Head KShs.	-	68,590,000	106,000,000	114,046,917
1091103700 Ngorongo - Githunguri				
NET EXPENDITURE Head ... KShs.	-	68,590,000	106,000,000	114,046,917
1091103800 Kamagambo - Nyasembe (phase I).				
1091103801 Kamagambo - Nyasembe (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,045,771	10,270,000	12,000,000	12,660,000
GROSS EXPENDITURE	41,045,771	10,270,000	12,000,000	12,660,000
Appropriations in Aid	18,840,209	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	18,840,209	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,205,562	10,270,000	12,000,000	12,660,000
1091103800 Kamagambo - Nyasembe (phase I)				
NET EXPENDITURE Head ... KShs.	22,205,562	10,270,000	12,000,000	12,660,000
1091104200 Toku Bridge.				
1091104201 Toku Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	25,000,000	29,000,000	30,812,500
GROSS EXPENDITURE	7,000,000	25,000,000	29,000,000	30,812,500
NET EXPENDITURE Sub-Head KShs.	7,000,000	25,000,000	29,000,000	30,812,500
1091104200 Toku Bridge				
NET EXPENDITURE Head ... KShs.	7,000,000	25,000,000	29,000,000	30,812,500
1091104300 Muthatari-Siakago-Ugweri .				
1091104301 Muthatari-Siakago-Ugweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,250,000	41,380,000	42,000,000	98,413,323
GROSS EXPENDITURE	7,250,000	41,380,000	42,000,000	98,413,323
NET EXPENDITURE Sub-Head KShs.	7,250,000	41,380,000	42,000,000	98,413,323
1091104300 Muthatari-Siakago-Ugweri				
NET EXPENDITURE Head ... KShs.	7,250,000	41,380,000	42,000,000	98,413,323
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .				
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	40,570,000	125,000,000	260,632,821
GROSS EXPENDITURE	12,500,000	40,570,000	125,000,000	260,632,821
NET EXPENDITURE Sub-Head KShs.	12,500,000	40,570,000	125,000,000	260,632,821
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
NET EXPENDITURE Head ... KShs.	12,500,000	40,570,000	125,000,000	260,632,821

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091104700 Muranga - Gitugi.				
1091104701 Muranga - Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,848,897	60,090,000	83,000,000	88,860,000
GROSS EXPENDITURE	34,848,897	60,090,000	83,000,000	88,860,000
Appropriations in Aid	18,050,272	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	18,050,272	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,798,625	60,090,000	83,000,000	88,860,000
1091104700 Muranga - Gitugi				
NET EXPENDITURE Head ... KShs.	16,798,625	60,090,000	83,000,000	88,860,000
1091104800 Mairi - Makomboki.				
1091104801 Mairi - Makomboki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,340,000	150,000,000	294,659,634
GROSS EXPENDITURE	-	54,340,000	150,000,000	294,659,634
NET EXPENDITURE Sub-Head KShs.	-	54,340,000	150,000,000	294,659,634
1091104800 Mairi - Makomboki				
NET EXPENDITURE Head ... KShs.	-	54,340,000	150,000,000	294,659,634
1091105300 Giakanja -Tetu Mission Road(D4340.				
1091105301 Giakanja -Tetu Mission Road(D4340				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	75,060,000	154,000,000	160,450,000
GROSS EXPENDITURE	7,500,000	75,060,000	154,000,000	160,450,000
NET EXPENDITURE Sub-Head KShs.	7,500,000	75,060,000	154,000,000	160,450,000
1091105300 Giakanja -Tetu Mission Road(D4340				
NET EXPENDITURE Head ... KShs.	7,500,000	75,060,000	154,000,000	160,450,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).				
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,060,004	11,170,000	13,000,000	13,770,000
GROSS EXPENDITURE	26,060,004	11,170,000	13,000,000	13,770,000
Appropriations in Aid	13,239,603	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	13,239,603	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,820,401	11,170,000	13,000,000	13,770,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)				
NET EXPENDITURE Head ... KShs.	12,820,401	11,170,000	13,000,000	13,770,000
1091105700 A2 Mathaithi - C70 Munaini.				
1091105701 A2 Mathaithi - C70 Munaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	36,890,000	106,000,000	398,016,833
GROSS EXPENDITURE	60,000,000	36,890,000	106,000,000	398,016,833
Appropriations in Aid	60,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	36,890,000	106,000,000	398,016,833
1091105700 A2 Mathaithi - C70 Munaini				
NET EXPENDITURE Head ... KShs.	-	36,890,000	106,000,000	398,016,833
1091105800 Keroka-Kebirigo (D224).				
1091105801 Keroka-Kebirigo (D224)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	72,930,000	176,000,000	352,192,938
GROSS EXPENDITURE	7,500,000	72,930,000	176,000,000	352,192,938
NET EXPENDITURE Sub-Head KShs.	7,500,000	72,930,000	176,000,000	352,192,938
1091105800 Keroka-Kebirigo (D224)				
NET EXPENDITURE Head ... KShs.	7,500,000	72,930,000	176,000,000	352,192,938
1091105900 Gatundu - Karinga - Flyover.				
1091105901 Gatundu - Karinga - Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,510,000	52,000,000	56,090,000
GROSS EXPENDITURE	-	40,510,000	52,000,000	56,090,000
NET EXPENDITURE Sub-Head KShs.	-	40,510,000	52,000,000	56,090,000
1091105900 Gatundu - Karinga - Flyover				
NET EXPENDITURE Head ... KShs.	-	40,510,000	52,000,000	56,090,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).				
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,380,000	27,000,000	28,820,000
GROSS EXPENDITURE	-	30,380,000	27,000,000	28,820,000
NET EXPENDITURE Sub-Head KShs.	-	30,380,000	27,000,000	28,820,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
NET EXPENDITURE Head ... KShs.	-	30,380,000	27,000,000	28,820,000
1091106200 Gortu Bridge.				
1091106201 Gortu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,580,000	102,000,000	110,410,000
GROSS EXPENDITURE	-	48,580,000	102,000,000	110,410,000
NET EXPENDITURE Sub-Head KShs.	-	48,580,000	102,000,000	110,410,000
1091106200 Gortu Bridge				
NET EXPENDITURE Head ... KShs.	-	48,580,000	102,000,000	110,410,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.				
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,020,000	35,000,000	69,661,397
GROSS EXPENDITURE	-	25,020,000	35,000,000	69,661,397
NET EXPENDITURE Sub-Head KShs.	-	25,020,000	35,000,000	69,661,397

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
NET EXPENDITURE Head ... KShs.	-	25,020,000	35,000,000	69,661,397
1091106400 Kabenes - Kachibora.				
1091106401 Kabenes - Kachibora				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,500,000	90,000,000	-	-
GROSS EXPENDITURE	34,500,000	90,000,000	-	-
Appropriations in Aid	11,220,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	11,220,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,280,000	90,000,000	-	-
1091106400 Kabenes - Kachibora				
NET EXPENDITURE Head ... KShs.	23,280,000	90,000,000	-	-
1091106700 Gatura - Ngere - Karangi.				
1091106701 Gatura - Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,850,000	24,750,000	29,000,000	30,510,000
GROSS EXPENDITURE	3,850,000	24,750,000	29,000,000	30,510,000
NET EXPENDITURE Sub-Head KShs.	3,850,000	24,750,000	29,000,000	30,510,000
1091106700 Gatura - Ngere - Karangi				
NET EXPENDITURE Head ... KShs.	3,850,000	24,750,000	29,000,000	30,510,000
1091107000 Baricho Bridge.				
1091107001 Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,160,980	72,970,000	101,000,000	108,430,000
GROSS EXPENDITURE	75,160,980	72,970,000	101,000,000	108,430,000
Appropriations in Aid	34,426,247	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	34,426,247	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,734,733	72,970,000	101,000,000	108,430,000
1091107000 Baricho Bridge				
NET EXPENDITURE Head ... KShs.	40,734,733	72,970,000	101,000,000	108,430,000
1091107400 Molo - Olenguruone.				
1091107401 Molo - Olenguruone				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	20,000,000	154,000,000	170,250,000
GROSS EXPENDITURE	2,000,000	20,000,000	154,000,000	170,250,000
NET EXPENDITURE Sub-Head KShs.	2,000,000	20,000,000	154,000,000	170,250,000
1091107400 Molo - Olenguruone				
NET EXPENDITURE Head ... KShs.	2,000,000	20,000,000	154,000,000	170,250,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781				
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,190,000	14,000,000	15,020,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	12,190,000	14,000,000	15,020,000
NET EXPENDITURE Sub-Head KShs.	-	12,190,000	14,000,000	15,020,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
NET EXPENDITURE Head ... KShs.	-	12,190,000	14,000,000	15,020,000
1091107600 Wamumu - Machanga Phase I.				
1091107601 Wamumu - Machanga Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000	7,480,000	9,000,000	19,088,267
GROSS EXPENDITURE	1,300,000	7,480,000	9,000,000	19,088,267
NET EXPENDITURE Sub-Head KShs.	1,300,000	7,480,000	9,000,000	19,088,267
1091107600 Wamumu - Machanga Phase I				
NET EXPENDITURE Head ... KShs.	1,300,000	7,480,000	9,000,000	19,088,267
1091107700 Sigiri Brdige and Approaches.				
1091107701 Sigiri Brdige and Approaches				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	3,287,468	9,000,000
GROSS EXPENDITURE	-	35,000,000	3,287,468	9,000,000
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	3,287,468	9,000,000
1091107700 Sigiri Brdige and Approaches				
NET EXPENDITURE Head ... KShs.	-	35,000,000	3,287,468	9,000,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.				
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,250,000	200,000,000	139,994,692	279,680,000
GROSS EXPENDITURE	54,250,000	200,000,000	139,994,692	279,680,000
Appropriations in Aid	35,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,250,000	200,000,000	139,994,692	279,680,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
NET EXPENDITURE Head ... KShs.	19,250,000	200,000,000	139,994,692	279,680,000
1091109300 Ololunga - Mukenyo - RWC 127.				
1091109301 Ololunga - Mukenyo - RWC 127				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,750,000	40,180,000	24,626,420	75,000,000
GROSS EXPENDITURE	33,750,000	40,180,000	24,626,420	75,000,000
Appropriations in Aid	9,900,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,850,000	40,180,000	24,626,420	75,000,000
1091109300 Ololunga - Mukenyo - RWC 127				
NET EXPENDITURE Head ... KShs.	23,850,000	40,180,000	24,626,420	75,000,000
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	75,550,000	149,989,487	233,320,000
GROSS EXPENDITURE	25,000,000	75,550,000	149,989,487	233,320,000
Appropriations in Aid	6,600,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,400,000	75,550,000	149,989,487	233,320,000
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
NET EXPENDITURE Head ... KShs.	18,400,000	75,550,000	149,989,487	233,320,000
1091110200 Loruk - Barpelo Road.				
1091110201 Loruk - Barpelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	43,000,000	26,561,887	-
GROSS EXPENDITURE	1,250,000	43,000,000	26,561,887	-
NET EXPENDITURE Sub-Head KShs.	1,250,000	43,000,000	26,561,887	-
1091110200 Loruk - Barpelo Road				
NET EXPENDITURE Head ... KShs.	1,250,000	43,000,000	26,561,887	-
1091110300 Modika - Nuno Road (phase II).				
1091110301 Modika - Nuno Road (phase II)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,663,916	-	-
GROSS EXPENDITURE	-	11,663,916	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,663,916	-	-
1091110300 Modika - Nuno Road (phase II)				
NET EXPENDITURE Head ... KShs.	-	11,663,916	-	-
1091110500 Chiakariga - Meru Road.				
1091110501 Chiakariga - Meru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	100,000,000	7,633,399
GROSS EXPENDITURE	100,000,000	80,000,000	100,000,000	7,633,399
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	100,000,000	7,633,399
1091110500 Chiakariga - Meru Road				
NET EXPENDITURE Head ... KShs.	-	80,000,000	100,000,000	7,633,399
1091111200 Chepterit - Baraton University - Kimondi Road.				
1091111201 Chepterit - Baraton University - Kimondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	501,794	-	52,177,678	-
GROSS EXPENDITURE	501,794	-	52,177,678	-
NET EXPENDITURE Sub-Head KShs.	501,794	-	52,177,678	-
1091111200 Chepterit - Baraton University - Kimondi Road				
NET EXPENDITURE Head ... KShs.	501,794	-	52,177,678	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091111800 Rangala-Siaya-Bondo Road.				
1091111801 Rangala-Siaya-Bondo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,444,951	-	-	-
GROSS EXPENDITURE	96,444,951	-	-	-
Appropriations in Aid	96,444,951	-	-	-
1140700 Receipts of Taxes on Goods and Services	96,444,951	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091111800 Rangala-Siaya-Bondo Road				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091112400 Kehancha-Suna - Masara Road.				
1091112401 Kehancha-Suna - Masara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,700,000	27,800,000	40,000,000	-
GROSS EXPENDITURE	5,700,000	27,800,000	40,000,000	-
NET EXPENDITURE Sub-Head KShs.	5,700,000	27,800,000	40,000,000	-
1091112400 Kehancha-Suna - Masara Road				
NET EXPENDITURE Head ... KShs.	5,700,000	27,800,000	40,000,000	-
1091112500 Chebilat - Ikonge - Chabera Road.				
1091112501 Chebilat - Ikonge - Chabera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	128,000,000	70,000,000	70,000,000
GROSS EXPENDITURE	20,000,000	128,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	128,000,000	70,000,000	70,000,000
1091112500 Chebilat - Ikonge - Chabera Road				
NET EXPENDITURE Head ... KShs.	20,000,000	128,000,000	70,000,000	70,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road.				
1091112601 Kitui Turn Off- Mwingi- Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,095,520	20,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	24,095,520	20,000,000	50,000,000	50,000,000
Appropriations in Aid	15,903,043	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	15,903,043	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,192,477	20,000,000	50,000,000	50,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road				
NET EXPENDITURE Head ... KShs.	8,192,477	20,000,000	50,000,000	50,000,000
1091114000 Narok - Sekenani Road (C12) - Design.				
1091114001 Narok - Sekenani Road (C12) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	50,000,000	20,000,000	20,000,000	20,000,000
Appropriations in Aid	50,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091114000 Narok - Sekenani Road (C12) - Design				
NET EXPENDITURE Head ... KShs.	-	20,000,000	20,000,000	20,000,000
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.				
1091114101 Installation of AutomaticTraffic Counters & Highway Traffic Database				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	80,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	2,500,000	80,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	2,500,000	80,000,000	150,000,000	150,000,000
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database				
NET EXPENDITURE Head ... KShs.	2,500,000	80,000,000	150,000,000	150,000,000
1091114300 Maralal - North Horr Road (C77) - Design.				
1091114301 Maralal - North Horr Road (C77) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,750,000	19,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	4,750,000	19,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	4,750,000	19,000,000	10,000,000	10,000,000
1091114300 Maralal - North Horr Road (C77) - Design				
NET EXPENDITURE Head ... KShs.	4,750,000	19,000,000	10,000,000	10,000,000
1091114400 North Horr - Marsabit Road (C82) - Design.				
1091114401 North Horr - Marsabit Road (C82) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,350,000	9,400,000	5,000,000	5,000,000
GROSS EXPENDITURE	2,350,000	9,400,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	2,350,000	9,400,000	5,000,000	5,000,000
1091114400 North Horr - Marsabit Road (C82) - Design				
NET EXPENDITURE Head ... KShs.	2,350,000	9,400,000	5,000,000	5,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7).				
1091114501 Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,500,000	113,000,000	155,000,000	126,000,000
GROSS EXPENDITURE	172,500,000	113,000,000	155,000,000	126,000,000
Appropriations in Aid	134,400,000	50,000,000	50,000,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	134,400,000	50,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	38,100,000	63,000,000	105,000,000	126,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)				
NET EXPENDITURE Head ... KShs.	38,100,000	63,000,000	105,000,000	126,000,000
1091114700 Thika - Magumu Road.				
1091114701 Thika - Magumu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	185,283,100	280,000,000	100,000,000	100,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	185,283,100	280,000,000	100,000,000	100,000,000
Appropriations in Aid	133,186,846	50,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,186,846	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	52,096,254	230,000,000	100,000,000	100,000,000
1091114700 Thika - Magumu Road				
NET EXPENDITURE Head ... KShs.	52,096,254	230,000,000	100,000,000	100,000,000
1091114800 Lomut - Lokori Road - Design.				
1091114801 Lomut - Lokori Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,750,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,750,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,750,000	5,000,000	5,000,000	5,000,000
1091114800 Lomut - Lokori Road - Design				
NET EXPENDITURE Head ... KShs.	5,750,000	5,000,000	5,000,000	5,000,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.				
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	7,500,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	7,500,000	5,000,000	5,000,000	5,000,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design				
NET EXPENDITURE Head ... KShs.	7,500,000	5,000,000	5,000,000	5,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.				
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,292,500,000	1,448,000,000	105,000,000	105,000,000
GROSS EXPENDITURE	1,292,500,000	1,448,000,000	105,000,000	105,000,000
Appropriations in Aid	1,216,000,000	1,400,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	850,000,000	1,100,000,000	-	-
1320200 Grants from International Organizations	100,000,000	300,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	266,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	76,500,000	48,000,000	105,000,000	105,000,000
1091115402 Lot 2 :Kisii-Ahero Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	312,508,689	2,000,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	312,508,689	2,000,000,000	150,000,000	150,000,000
Appropriations in Aid	166,005,735	1,800,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	1,500,000,000	-	-
1320200 Grants from International Organizations	-	300,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	166,005,735	-	-	-
NET EXPENDITURE Sub-Head KShs.	146,502,954	200,000,000	150,000,000	150,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	223,002,954	248,000,000	255,000,000	255,000,000
1091116000 Kitale -Endebes - Suam Road.				
1091116001 Kitale -Endebes - Suam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	687,853,541	1,105,000,000	70,000,000	105,000,000
GROSS EXPENDITURE	687,853,541	1,105,000,000	70,000,000	105,000,000
Appropriations in Aid	641,483,337	400,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	600,000,000	400,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	41,483,337	-	-	-
NET EXPENDITURE Sub-Head KShs.	46,370,204	705,000,000	70,000,000	105,000,000
1091116000 Kitale -Endebes - Suam Road				
NET EXPENDITURE Head ... KShs.	46,370,204	705,000,000	70,000,000	105,000,000
1091116100 Eldoret Town Bypass Road.				
1091116101 Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	734,180,026	254,144,549	100,000,000	100,000,000
GROSS EXPENDITURE	734,180,026	254,144,549	100,000,000	100,000,000
Appropriations in Aid	706,058,817	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	700,000,000	200,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,058,817	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,121,209	54,144,549	100,000,000	100,000,000
1091116100 Eldoret Town Bypass Road				
NET EXPENDITURE Head ... KShs.	28,121,209	54,144,549	100,000,000	100,000,000
1091116300 Webuye - Malaba Road.				
1091116301 Webuye - Malaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091116300 Webuye - Malaba Road				
NET EXPENDITURE Head ... KShs.	60,000,000	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.				
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	6,500,000	28,000,000	28,000,000
GROSS EXPENDITURE	11,250,000	6,500,000	28,000,000	28,000,000
NET EXPENDITURE Sub-Head KShs.	11,250,000	6,500,000	28,000,000	28,000,000
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	11,250,000	6,500,000	28,000,000	28,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.				
1091116701 Nairobi - Thika Highway Improvement Project Lot 3				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	180,000,000	50,000,000	-
GROSS EXPENDITURE	127,500,000	180,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	127,500,000	180,000,000	50,000,000	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3				
NET EXPENDITURE Head ... KShs.	127,500,000	180,000,000	50,000,000	-
1091116900 Development Projects M& E, Quality Assurance & Audits .				
1091116901 Development Projects M& E, Quality Assurance & Audits				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,658,980	30,696,576	105,199,631	137,553,016
GROSS EXPENDITURE	22,658,980	30,696,576	105,199,631	137,553,016
NET EXPENDITURE Sub-Head KShs.	22,658,980	30,696,576	105,199,631	137,553,016
1091116900 Development Projects M& E, Quality Assurance & Audits				
NET EXPENDITURE Head ... KShs.	22,658,980	30,696,576	105,199,631	137,553,016
1091117200 Weiwei Bridge.				
1091117201 Weiwei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	53,000,000	60,000,000	43,740,145
GROSS EXPENDITURE	15,000,000	53,000,000	60,000,000	43,740,145
NET EXPENDITURE Sub-Head KShs.	15,000,000	53,000,000	60,000,000	43,740,145
1091117200 Weiwei Bridge				
NET EXPENDITURE Head ... KShs.	15,000,000	53,000,000	60,000,000	43,740,145
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,485,281	64,430,570	76,259,855
GROSS EXPENDITURE	15,000,000	40,485,281	64,430,570	76,259,855
NET EXPENDITURE Sub-Head KShs.	15,000,000	40,485,281	64,430,570	76,259,855
1091117400 Marigat Bridge				
NET EXPENDITURE Head ... KShs.	15,000,000	40,485,281	64,430,570	76,259,855
1091117500 Endau Bridge.				
1091117501 Endau Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	48,248,851	75,569,430	82,145,340
GROSS EXPENDITURE	15,000,000	48,248,851	75,569,430	82,145,340
NET EXPENDITURE Sub-Head KShs.	15,000,000	48,248,851	75,569,430	82,145,340
1091117500 Endau Bridge				
NET EXPENDITURE Head ... KShs.	15,000,000	48,248,851	75,569,430	82,145,340
1091117700 Stand Khisa-Khumsalaba Road.				
1091117701 Stand Khisa-Khumsalaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,230,951	-	-	-
GROSS EXPENDITURE	85,230,951	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	85,230,951	-	-	-
1140700 Receipts of Taxes on Goods and Services	85,230,951	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091117700 Stand Khisa-Khumsalaba Road				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091117800 Road Reserves Mapping, protection & Network Management.				
1091117801 Road Reserves Mapping, protection & Network Management				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	15,000,000	30,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	30,000,000	50,000,000	100,000,000
1091117800 Road Reserves Mapping, protection & Network Management				
NET EXPENDITURE Head ... KShs.	15,000,000	30,000,000	50,000,000	100,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).				
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	50,000,000	48,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	48,000,000	150,000,000	150,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	50,000,000	48,000,000	150,000,000	150,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).				
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	68,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	50,000,000	68,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	68,000,000	150,000,000	150,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	50,000,000	68,000,000	150,000,000	150,000,000
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.				
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,204,665	-	-
GROSS EXPENDITURE	-	4,204,665	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,204,665	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	-	4,204,665	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.				
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,438,349	-	-	-
GROSS EXPENDITURE	2,438,349	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	2,438,349	-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	2,438,349	-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.				
1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	297,648	-	-	-
GROSS EXPENDITURE	297,648	-	-	-
NET EXPENDITURE Sub-Head KShs.	297,648	-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	297,648	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).				
1091119201 Garsen - Witu - Lamu Road(C112)				
2630200 Capital Grants to Government Agencies and other Levels of Government	554,250,000	140,000,000	180,000,000	215,000,000
GROSS EXPENDITURE	554,250,000	140,000,000	180,000,000	215,000,000
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	504,250,000	140,000,000	180,000,000	215,000,000
1091119200 Garsen - Witu - Lamu Road(C112)				
NET EXPENDITURE Head ... KShs.	504,250,000	140,000,000	180,000,000	215,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.				
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	208,010,769	280,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	208,010,769	280,000,000	35,000,000	35,000,000
Appropriations in Aid	170,212,108	250,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	170,212,108	250,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	37,798,661	30,000,000	35,000,000	35,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
NET EXPENDITURE Head ... KShs.	37,798,661	30,000,000	35,000,000	35,000,000
1091120100 Lomut Bridge.				
1091120101 Lomut Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	30,000,000	50,000,000	47,905,832
GROSS EXPENDITURE	12,500,000	30,000,000	50,000,000	47,905,832
NET EXPENDITURE Sub-Head KShs.	12,500,000	30,000,000	50,000,000	47,905,832
1091120100 Lomut Bridge				
NET EXPENDITURE Head ... KShs.	12,500,000	30,000,000	50,000,000	47,905,832
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality.				
1091120601 Construction Of Kapsoya Roads In Eldoret Municipality				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality				
NET EXPENDITURE Head ... KShs.	-	50,000,000	-	-
1091120900 Garissa Municipality Roads.				
1091120901 Garissa Municipality Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,500,000	110,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	53,500,000	110,000,000	100,000,000	100,000,000
Appropriations in Aid	33,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,500,000	110,000,000	100,000,000	100,000,000
1091120900 Garissa Municipality Roads				
NET EXPENDITURE Head ... KShs.	20,500,000	110,000,000	100,000,000	100,000,000
1091121900 Waiyaki Way -Redhill Link Road.				
1091121901 Waiyaki Way -Redhill Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	43,000,000	66,285,887	-
GROSS EXPENDITURE	105,000,000	43,000,000	66,285,887	-
Appropriations in Aid	56,600,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,400,000	43,000,000	66,285,887	-
1091121900 Waiyaki Way -Redhill Link Road				
NET EXPENDITURE Head ... KShs.	48,400,000	43,000,000	66,285,887	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No..				
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.				
NET EXPENDITURE Head ... KShs.	7,500,000	-	-	-
1091122100 Access Road To Ruai Police Station.				
1091122101 Access Road To Ruai Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,006,000	-	-	-
GROSS EXPENDITURE	4,006,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,006,000	-	-	-
1091122100 Access Road To Ruai Police Station				
NET EXPENDITURE Head ... KShs.	4,006,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091122700 Eastleigh Phase II.				
1091122701 Eastleigh Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,362,980	-	-
GROSS EXPENDITURE	-	1,362,980	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,362,980	-	-
1091122700 Eastleigh Phase II				
NET EXPENDITURE Head ... KShs.	-	1,362,980	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.				
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,695,545	-	-
GROSS EXPENDITURE	-	2,695,545	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,695,545	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses				
NET EXPENDITURE Head ... KShs.	-	2,695,545	-	-
1091123100 Githurai Kimbo Phase II.				
1091123101 Githurai Kimbo Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,150,000	-	-	-
GROSS EXPENDITURE	4,150,000	-	-	-
Appropriations in Aid	2,739,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	2,739,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,411,000	-	-	-
1091123100 Githurai Kimbo Phase II				
NET EXPENDITURE Head ... KShs.	1,411,000	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).				
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	162,000,000	160,000,000	43,000,000
GROSS EXPENDITURE	28,000,000	162,000,000	160,000,000	43,000,000
NET EXPENDITURE Sub-Head KShs.	28,000,000	162,000,000	160,000,000	43,000,000
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)				
NET EXPENDITURE Head ... KShs.	28,000,000	162,000,000	160,000,000	43,000,000
1091123300 Nairobi Outering Roads.				
1091123301 Nairobi Outering Roads				
2630100 Current Grants to Government Agencies and other Levels of Government	29,100,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	9,900,000	90,000,000	160,000,000	200,000,000
GROSS EXPENDITURE	39,000,000	90,000,000	160,000,000	200,000,000
Appropriations in Aid	9,900,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	29,100,000	90,000,000	160,000,000	200,000,000
1091123300 Nairobi Outering Roads				
NET EXPENDITURE Head ... KShs.	29,100,000	90,000,000	160,000,000	200,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .				
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	90,000,000	160,000,000	44,000,000
GROSS EXPENDITURE	102,500,000	90,000,000	160,000,000	44,000,000
Appropriations in Aid	76,400,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,100,000	90,000,000	160,000,000	44,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
NET EXPENDITURE Head ... KShs.	26,100,000	90,000,000	160,000,000	44,000,000
1091124800 Dualling of Nairobi Eastern Bypass Project.				
1091124801 Dualling of Nairobi Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,900,000,000	90,000,000	160,000,000	160,000,000
GROSS EXPENDITURE	4,900,000,000	90,000,000	160,000,000	160,000,000
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,850,000,000	90,000,000	160,000,000	160,000,000
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	150,000,000	-	-
GROSS EXPENDITURE	140,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	140,000,000	150,000,000	-	-
1091124805 Land Compensation Eastern Bypass (NLC 2021)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	90,000,000	160,000,000	160,000,000
GROSS EXPENDITURE	35,000,000	90,000,000	160,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	90,000,000	160,000,000	160,000,000
1091124800 Dualling of Nairobi Eastern Bypass Project				
NET EXPENDITURE Head ... KShs.	5,025,000,000	330,000,000	320,000,000	320,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.				
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	60,000,000	35,000,000	60,000,000	60,000,000
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	35,000,000	60,000,000	60,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design				
NET EXPENDITURE Head ... KShs.	10,000,000	35,000,000	60,000,000	60,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.				
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju				
NET EXPENDITURE Head ... KShs.	2,250,000	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.				
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	90,000,000	160,000,000	160,000,000
GROSS EXPENDITURE	140,000,000	90,000,000	160,000,000	160,000,000
Appropriations in Aid	92,900,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,100,000	90,000,000	160,000,000	160,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,				
NET EXPENDITURE Head ... KShs.	47,100,000	90,000,000	160,000,000	160,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.				
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	17,500,000	20,000,000	20,000,000	20,000,000
Appropriations in Aid	6,600,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,900,000	20,000,000	20,000,000	20,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads				
NET EXPENDITURE Head ... KShs.	10,900,000	20,000,000	20,000,000	20,000,000
1091125500 Kericho By-Pass.				
1091125501 Kericho By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	25,757,397	-	-
GROSS EXPENDITURE	22,500,000	25,757,397	-	-
Appropriations in Aid	8,250,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	8,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,250,000	25,757,397	-	-
1091125500 Kericho By-Pass				
NET EXPENDITURE Head ... KShs.	14,250,000	25,757,397	-	-
1091125600 Nyahururu By-Pass.				
1091125601 Nyahururu By-Pass				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	110,000,000	-
GROSS EXPENDITURE	65,000,000	80,000,000	110,000,000	-
Appropriations in Aid	33,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,000,000	80,000,000	110,000,000	-
1091125600 Nyahururu By-Pass				
NET EXPENDITURE Head ... KShs.	32,000,000	80,000,000	110,000,000	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.				
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	48,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	10,000,000	48,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	48,000,000	60,000,000	60,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road				
NET EXPENDITURE Head ... KShs.	10,000,000	48,000,000	60,000,000	60,000,000
1091125800 Thika Bypass.				
1091125801 Thika Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	110,000,000	160,000,000	200,000,000
GROSS EXPENDITURE	170,000,000	110,000,000	160,000,000	200,000,000
Appropriations in Aid	122,900,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,100,000	110,000,000	160,000,000	200,000,000
1091125800 Thika Bypass				
NET EXPENDITURE Head ... KShs.	47,100,000	110,000,000	160,000,000	200,000,000
1091125900 Eastlands Roads Phase II.				
1091125901 Eastlands Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	90,000,000	140,000,000	-
GROSS EXPENDITURE	7,500,000	90,000,000	140,000,000	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	90,000,000	140,000,000	-
1091125900 Eastlands Roads Phase II				
NET EXPENDITURE Head ... KShs.	7,500,000	90,000,000	140,000,000	-
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).				
1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	5,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	20,000,000	20,000,000
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)				
NET EXPENDITURE Head ... KShs.	-	5,000,000	20,000,000	20,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).				
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	58,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	10,000,000	58,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	58,000,000	60,000,000	60,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
NET EXPENDITURE Head ... KShs.	10,000,000	58,000,000	60,000,000	60,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVRSRS).				
1091126318 Mukowe Township roads - Lamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,250,000	90,000,000	100,000,000	160,000,000
GROSS EXPENDITURE	60,250,000	90,000,000	100,000,000	160,000,000
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	33,850,000	90,000,000	100,000,000	160,000,000
1091126321 Watuka -Vote (K4) - Makueni				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,375,000	-	-	-
GROSS EXPENDITURE	3,375,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,375,000	-	-	-
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -				
2630200 Capital Grants to Government Agencies and other Levels of Government	323,750,000	90,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	323,750,000	90,000,000	150,000,000	200,000,000
Appropriations in Aid	150,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	173,750,000	90,000,000	150,000,000	200,000,000
1091126386 Maua Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	90,000,000	110,000,000	-
GROSS EXPENDITURE	63,000,000	90,000,000	110,000,000	-
Appropriations in Aid	20,790,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,790,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	42,210,000	90,000,000	110,000,000	-
1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center & Sec Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091126396 Garsen Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	-	-	-
GROSS EXPENDITURE	11,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,250,000	-	-	-
1091126397 Eldas Township Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	42,250,000	43,000,000	70,000,000	100,000,000
GROSS EXPENDITURE	42,250,000	43,000,000	70,000,000	100,000,000
Appropriations in Aid	20,460,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,460,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,790,000	43,000,000	70,000,000	100,000,000
1091126398 Habaswein Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	43,000,000	70,000,000	100,000,000
GROSS EXPENDITURE	21,250,000	43,000,000	70,000,000	100,000,000
Appropriations in Aid	6,600,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,650,000	43,000,000	70,000,000	100,000,000
1091126399 Gatundu Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVSRs)				
NET EXPENDITURE Head ... KShs.	303,125,000	406,000,000	500,000,000	560,000,000
1091126700 Mechanical Yards maintenance and rehabilitation.				
1091126701 Mechanical Yards maintenance and rehabilitation				
3110200 Construction of Building	191,384	191,384	191,384	191,384
3110300 Refurbishment of Buildings	11,937,562	12,937,562	15,937,562	15,937,562
3110500 Construction and Civil Works	17,924,492	12,924,492	17,924,492	17,924,492
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	5,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	2,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	30,053,438	228,053,438	44,053,438	44,053,438
NET EXPENDITURE Sub-Head KShs.	30,053,438	228,053,438	44,053,438	44,053,438
1091126700 Mechanical Yards maintenance and rehabilitation				
NET EXPENDITURE Head ... KShs.	30,053,438	228,053,438	44,053,438	44,053,438
1091126900 Modernization of Materials Testing and Research facilities Phase One.				
1091126901 Modernization of Materials Testing and Research facilities Phase One				
3110300 Refurbishment of Buildings	26,300,000	22,300,000	26,300,000	26,300,000
3110500 Construction and Civil Works	12,220,000	12,220,000	12,220,000	12,220,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	23,140,000	23,140,000	23,140,000	23,140,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	2,350,000	2,350,000	2,350,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	18,185,000	10,185,000	18,185,000	18,185,000
GROSS EXPENDITURE	82,195,000	70,195,000	82,195,000	82,195,000
NET EXPENDITURE Sub-Head KShs.	82,195,000	70,195,000	82,195,000	82,195,000
1091126900 Modernization of Materials Testing and Research facilities Phase One				
NET EXPENDITURE Head ... KShs.	82,195,000	70,195,000	82,195,000	82,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091127001 Renovation of hostels - KIHBT- Main Campus				
2220200 Routine Maintenance - Other Assets	17,000,000	20,000,000	17,000,000	17,000,000
GROSS EXPENDITURE	17,000,000	20,000,000	17,000,000	17,000,000
NET EXPENDITURE Sub-Head KShs.	17,000,000	20,000,000	17,000,000	17,000,000
1091127000 Renovation of hostels - KIHBT- Main Campus				
NET EXPENDITURE Head ... KShs.	17,000,000	20,000,000	17,000,000	17,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.				
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
3110200 Construction of Building	20,000,000	17,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	17,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	17,000,000	20,000,000	20,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
NET EXPENDITURE Head ... KShs.	20,000,000	17,000,000	20,000,000	20,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.				
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
2220200 Routine Maintenance - Other Assets	36,000,000	40,000,000	76,000,000	76,000,000
GROSS EXPENDITURE	36,000,000	40,000,000	76,000,000	76,000,000
NET EXPENDITURE Sub-Head KShs.	36,000,000	40,000,000	76,000,000	76,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
NET EXPENDITURE Head ... KShs.	36,000,000	40,000,000	76,000,000	76,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus.				
1091127301 Hostel construction - KIHBT - Kisii Campus				
3110200 Construction of Building	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
2220200 Routine Maintenance - Other Assets	10,000,000	30,000,000	30,000,000	60,000,000
GROSS EXPENDITURE	10,000,000	30,000,000	30,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	30,000,000	30,000,000	60,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
NET EXPENDITURE Head ... KShs.	10,000,000	30,000,000	30,000,000	60,000,000
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	39,000,000	31,000,000	35,000,000	3,500,000
GROSS EXPENDITURE	39,000,000	31,000,000	35,000,000	3,500,000
NET EXPENDITURE Sub-Head KShs.	39,000,000	31,000,000	35,000,000	3,500,000
1091127600 Roads project monitoring and evaluation				
NET EXPENDITURE Head ... KShs.	39,000,000	31,000,000	35,000,000	3,500,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park				
3110500 Construction and Civil Works	18,200,000	25,000,000	25,000,000	45,000,000
GROSS EXPENDITURE	18,200,000	25,000,000	25,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	18,200,000	25,000,000	25,000,000	45,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park				
NET EXPENDITURE Head ... KShs.	18,200,000	25,000,000	25,000,000	45,000,000
1091127900 Road projects technical audits.				
1091127901 Road projects technical audits				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	20,500,000	30,000,000	30,000,000
GROSS EXPENDITURE	15,000,000	20,500,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	20,500,000	30,000,000	30,000,000
1091127900 Road projects technical audits				
NET EXPENDITURE Head ... KShs.	15,000,000	20,500,000	30,000,000	30,000,000
1091128000 Annuity Low Volume Seal Roads.				
1091128001 Annuity Low Volume Seal Roads				
3110400 Construction of Roads	1,590,000,000	14,499,000,000	14,785,000,000	14,795,000,000
GROSS EXPENDITURE	1,590,000,000	14,499,000,000	14,785,000,000	14,795,000,000
Appropriations in Aid	1,590,000,000	14,499,000,000	14,785,000,000	14,795,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	1,590,000,000	14,499,000,000	14,785,000,000	14,795,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091128002 Repayment to Roads Annuity Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000,000	3,000,000,000	3,000,000,000
GROSS EXPENDITURE	-	3,000,000,000	3,000,000,000	3,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	3,000,000,000	3,000,000,000	3,000,000,000
1091128000 Annuity Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	-	3,000,000,000	3,000,000,000	3,000,000,000
1091128100 Gilgil - Machinery.				
1091128101 Gilgil - Machinery				
2630200 Capital Grants to Government Agencies and other Levels of Government	535,000,000	135,000,000	125,147,000	-
GROSS EXPENDITURE	535,000,000	135,000,000	125,147,000	-
Appropriations in Aid	505,000,000	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	505,000,000	50,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	30,000,000	85,000,000	125,147,000	-
1091128100 Gilgil - Machinery				
NET EXPENDITURE Head ... KShs.	30,000,000	85,000,000	125,147,000	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.				
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	230,000,000	98,000,000	210,000,000
GROSS EXPENDITURE	230,000,000	230,000,000	98,000,000	210,000,000
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	180,000,000	230,000,000	98,000,000	210,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo				
NET EXPENDITURE Head ... KShs.	180,000,000	230,000,000	98,000,000	210,000,000
1091129600 Othaya - Karima - Kiandu.				
1091129601 Othaya - Karima - Kiandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	27,560,000	38,000,000	40,120,000
GROSS EXPENDITURE	5,000,000	27,560,000	38,000,000	40,120,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	27,560,000	38,000,000	40,120,000
1091129600 Othaya - Karima - Kiandu				
NET EXPENDITURE Head ... KShs.	5,000,000	27,560,000	38,000,000	40,120,000
1091130800 Murang'a - Kiriani.				
1091130801 Murang'a - Kiriani				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	4,950,000	6,000,000	6,100,000
GROSS EXPENDITURE	35,000,000	4,950,000	6,000,000	6,100,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	4,950,000	6,000,000	6,100,000
1091130800 Murang'a - Kiriani				
NET EXPENDITURE Head ... KShs.	35,000,000	4,950,000	6,000,000	6,100,000
1091131400 Isinya - Konza.				
1091131401 Isinya - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	12,500,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	12,500,000	5,000,000	5,000,000	5,000,000
1091131400 Isinya - Konza				
NET EXPENDITURE Head ... KShs.	12,500,000	5,000,000	5,000,000	5,000,000
1091132000 Roads 2000.				
1091132001 Improvement of Roads In Western Province(R2000)				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	805,000,000	330,000,000	390,000,000
GROSS EXPENDITURE	400,000,000	805,000,000	330,000,000	390,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	220,000,000	460,000,000	230,000,000	270,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	360,000,000	180,000,000	220,000,000
1320100 Grants from International Organizations - Cash through Exchequer	-	50,000,000	50,000,000	50,000,000
1320200 Grants from International Organizations	20,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	180,000,000	345,000,000	100,000,000	120,000,000
1091132002 Improvement of Roads in Central Province(AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	75,000,000	-	-
GROSS EXPENDITURE	25,000,000	75,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	75,000,000	-	-
1091132004 EU Eastern Province PH 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	222,500,000	275,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	222,500,000	275,000,000	200,000,000	200,000,000
Appropriations in Aid	174,749,200	200,000,000	200,000,000	200,000,000
1320200 Grants from International Organizations	150,000,000	200,000,000	200,000,000	200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	24,749,200	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,750,800	75,000,000	-	-
1091132001 Roads 2000				
NET EXPENDITURE Head ... KShs.	252,750,800	495,000,000	100,000,000	120,000,000
1091132200 Malindi -Sagale.				
1091132201 Malindi -Sagale				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	80,760,000	330,000,000	506,553,330
GROSS EXPENDITURE	12,500,000	80,760,000	330,000,000	506,553,330
NET EXPENDITURE Sub-Head KShs.	12,500,000	80,760,000	330,000,000	506,553,330
1091132200 Malindi -Sagale				
NET EXPENDITURE Head ... KShs.	12,500,000	80,760,000	330,000,000	506,553,330
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.				
1091132401 Kamagambo-Nyasembe-Mogonga Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	96,920,000	162,000,000	170,520,000
GROSS EXPENDITURE	9,500,000	96,920,000	162,000,000	170,520,000
NET EXPENDITURE Sub-Head KShs.	9,500,000	96,920,000	162,000,000	170,520,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II				
NET EXPENDITURE Head ... KShs.	9,500,000	96,920,000	162,000,000	170,520,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.				
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,811,671	80,590,000	122,000,000	282,398,625
GROSS EXPENDITURE	63,811,671	80,590,000	122,000,000	282,398,625
Appropriations in Aid	29,262,203	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	29,262,203	-	-	-
NET EXPENDITURE Sub-Head KShs.	34,549,468	80,590,000	122,000,000	282,398,625

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,750,000	100,770,000	132,000,000	367,610,933
GROSS EXPENDITURE	73,750,000	100,770,000	132,000,000	367,610,933
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,750,000	100,770,000	132,000,000	367,610,933
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,125,000	100,340,000	350,000,000	885,076,623
GROSS EXPENDITURE	123,125,000	100,340,000	350,000,000	885,076,623
Appropriations in Aid	100,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,125,000	100,340,000	350,000,000	885,076,623
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,125,000	48,130,000	126,000,000	135,735,225
GROSS EXPENDITURE	26,125,000	48,130,000	126,000,000	135,735,225
NET EXPENDITURE Sub-Head KShs.	26,125,000	48,130,000	126,000,000	135,735,225
1091133708 Maua -Athiru -Kilili-National Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,120,000	76,000,000	75,330,400
GROSS EXPENDITURE	-	49,120,000	76,000,000	75,330,400
NET EXPENDITURE Sub-Head KShs.	-	49,120,000	76,000,000	75,330,400
1091133711 Rumuruti -Sipili -Ndindika				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	100,104,500	150,000,000	283,563,606
GROSS EXPENDITURE	39,000,000	100,104,500	150,000,000	283,563,606
Appropriations in Aid	13,200,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	13,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,800,000	100,104,500	150,000,000	283,563,606
1091133712 Gatukuyu -Mataara University				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,333,009	140,000,000	300,000,000	209,525,000
GROSS EXPENDITURE	83,333,009	140,000,000	300,000,000	209,525,000
Appropriations in Aid	57,743,786	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	7,743,786	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,589,223	140,000,000	300,000,000	209,525,000
1091133713 Masaara - Sori				
2630200 Capital Grants to Government Agencies and other Levels of Government	141,525,000	100,130,000	142,000,000	152,990,225
GROSS EXPENDITURE	141,525,000	100,130,000	142,000,000	152,990,225
Appropriations in Aid	81,400,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	55,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,125,000	100,130,000	142,000,000	152,990,225
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,570,000	31,383,638	49,625,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	64,570,000	31,383,638	49,625,000
NET EXPENDITURE Sub-Head KShs.	-	64,570,000	31,383,638	49,625,000
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,894,280	43,000,000	18,699,152	59,850,000
GROSS EXPENDITURE	38,894,280	43,000,000	18,699,152	59,850,000
Appropriations in Aid	15,794,975	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	15,794,975	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,099,305	43,000,000	18,699,152	59,850,000
1091133716 Kapsokwony - Kopsiro - Namwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,580,616	115,000,000	400,000,000	308,125,000
GROSS EXPENDITURE	99,580,616	115,000,000	400,000,000	308,125,000
Appropriations in Aid	44,883,707	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	44,883,707	-	-	-
NET EXPENDITURE Sub-Head KShs.	54,696,909	115,000,000	400,000,000	308,125,000
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,375,000	75,000,000	114,000,000	266,932,901
GROSS EXPENDITURE	76,375,000	75,000,000	114,000,000	266,932,901
Appropriations in Aid	46,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,875,000	75,000,000	114,000,000	266,932,901
1091133720 Marafa- Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,627,500	42,080,000	60,000,000	64,188,600
GROSS EXPENDITURE	10,627,500	42,080,000	60,000,000	64,188,600
NET EXPENDITURE Sub-Head KShs.	10,627,500	42,080,000	60,000,000	64,188,600
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road				
2630200 Capital Grants to Government Agencies and other Levels of Government	346,500,000	200,560,000	230,000,000	286,000,000
GROSS EXPENDITURE	346,500,000	200,560,000	230,000,000	286,000,000
Appropriations in Aid	216,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	166,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	130,500,000	200,560,000	230,000,000	286,000,000
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,110,645	39,370,000	51,000,000	54,686,025
GROSS EXPENDITURE	82,110,645	39,370,000	51,000,000	54,686,025
Appropriations in Aid	38,848,026	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	38,848,026	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,262,619	39,370,000	51,000,000	54,686,025
1091133724 Rongai - Sabatia - Solian - Kabiyet - Eld. Ravine & Solian - Kabimoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,375,000	-	-	-
GROSS EXPENDITURE	32,375,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,375,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091133726 Jn A104 - Sarioyot & Access to Kipchoge Keino Foundation				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,890,000	-	-	-
GROSS EXPENDITURE	18,890,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,890,000	-	-	-
1091133733 KITI - Mawanga - Murunyu - Bavuni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,976,388	-	-	-
GROSS EXPENDITURE	51,976,388	-	-	-
Appropriations in Aid	26,466,916	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,466,916	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,509,472	-	-	-
1091133741 Kikuyu-Makeresha				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,315,000	-	-	-
GROSS EXPENDITURE	107,315,000	-	-	-
Appropriations in Aid	55,770,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	55,770,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	51,545,000	-	-	-
1091133744 Mau Mau(Meru)				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,275,000	41,770,000	150,000,000	57,644,025
GROSS EXPENDITURE	13,275,000	41,770,000	150,000,000	57,644,025
NET EXPENDITURE Sub-Head KShs.	13,275,000	41,770,000	150,000,000	57,644,025
1091133747 Kigumo-Kanyua-Bora B6				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,925,000	44,130,000	56,000,000	60,552,725
GROSS EXPENDITURE	10,925,000	44,130,000	56,000,000	60,552,725
NET EXPENDITURE Sub-Head KShs.	10,925,000	44,130,000	56,000,000	60,552,725
1091133748 Mau Mau(Embu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,275,000	41,300,000	59,000,000	63,227,250
GROSS EXPENDITURE	13,275,000	41,300,000	59,000,000	63,227,250
NET EXPENDITURE Sub-Head KShs.	13,275,000	41,300,000	59,000,000	63,227,250
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,280,000	40,000,000	44,435,100
GROSS EXPENDITURE	-	42,280,000	40,000,000	44,435,100
NET EXPENDITURE Sub-Head KShs.	-	42,280,000	40,000,000	44,435,100
1091133751 Gwakiongo-kabazi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,630,000	43,000,000	46,378,975
GROSS EXPENDITURE	-	32,630,000	43,000,000	46,378,975
NET EXPENDITURE Sub-Head KShs.	-	32,630,000	43,000,000	46,378,975
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,275,000	70,710,000	98,000,000	147,621,167
GROSS EXPENDITURE	40,275,000	70,710,000	98,000,000	147,621,167
Appropriations in Aid	16,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,775,000	70,710,000	98,000,000	147,621,167

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091133757 Enziu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,435,136	150,000,000	98,000,000	105,945,700
GROSS EXPENDITURE	155,435,136	150,000,000	98,000,000	105,945,700
Appropriations in Aid	45,335,190	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	45,335,190	-	-	-
NET EXPENDITURE Sub-Head KShs.	110,099,946	150,000,000	98,000,000	105,945,700
1091133758 Tirimionini- Kapkombe- Torokwonin -Kamusal /Access to Kasok Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	-	-
GROSS EXPENDITURE	-	90,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	90,000,000	-	-
1091133761 Matuu-Katangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	43,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	43,000,000	50,000,000	50,000,000
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,550,000	-	-	-
GROSS EXPENDITURE	32,550,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,550,000	-	-	-
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,282,500	75,920,000	300,000,000	142,880,000
GROSS EXPENDITURE	20,282,500	75,920,000	300,000,000	142,880,000
NET EXPENDITURE Sub-Head KShs.	20,282,500	75,920,000	300,000,000	142,880,000
1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091133773 Kasikeu Mikuyu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,790,000	161,000,000	173,523,675
GROSS EXPENDITURE	-	48,790,000	161,000,000	173,523,675
NET EXPENDITURE Sub-Head KShs.	-	48,790,000	161,000,000	173,523,675
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091133775 Koru Town - Junction C35 & Access to Koru Bible College				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,364,425	90,000,000	38,000,000	40,734,125
GROSS EXPENDITURE	102,364,425	90,000,000	38,000,000	40,734,125
Appropriations in Aid	56,614,425	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	56,614,425	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,750,000	90,000,000	38,000,000	40,734,125
1091133776 Kahuti - Githiga - Kanyeyaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,030,000	30,000,000	32,081,975
GROSS EXPENDITURE	-	20,030,000	30,000,000	32,081,975
NET EXPENDITURE Sub-Head KShs.	-	20,030,000	30,000,000	32,081,975
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,625,000	30,000,000	-	-
GROSS EXPENDITURE	16,625,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	16,625,000	30,000,000	-	-
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,771,436	70,000,000	112,000,000	150,000,000
GROSS EXPENDITURE	123,771,436	70,000,000	112,000,000	150,000,000
Appropriations in Aid	72,041,648	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	22,041,648	-	-	-
NET EXPENDITURE Sub-Head KShs.	51,729,788	70,000,000	112,000,000	150,000,000
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,631,114	48,000,000	150,259,212	98,600,000
GROSS EXPENDITURE	123,631,114	48,000,000	150,259,212	98,600,000
Appropriations in Aid	100,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,631,114	48,000,000	150,259,212	98,600,000
1091133794 Africities Summit Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091133795 Nyanturago - Ekona - Bogonta - Mecheo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091133797 Adiedo - Pala				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,250,000	-	-	-
GROSS EXPENDITURE	5,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,250,000	-	-	-
1091133798 Manderu Town Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,625,000	68,000,000	60,000,000	120,000,000
GROSS EXPENDITURE	56,625,000	68,000,000	60,000,000	120,000,000
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,225,000	68,000,000	60,000,000	120,000,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	1,080,587,844	2,365,324,500	3,748,342,002	4,815,262,880
1091133800 Low Volume Seals Phase 1 Batch 2.				
1091133804 Milalani - Mivumoni - Kilulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,451,670	68,900,000	127,000,000	136,684,250
GROSS EXPENDITURE	15,451,670	68,900,000	127,000,000	136,684,250
NET EXPENDITURE Sub-Head KShs.	15,451,670	68,900,000	127,000,000	136,684,250
1091133809 Hola Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-
GROSS EXPENDITURE	1,250,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,250,000	5,000,000	-	-
1091133812 Chogoria - Weru				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,714,759	41,530,000	59,000,000	63,510,725
GROSS EXPENDITURE	54,714,759	41,530,000	59,000,000	63,510,725
Appropriations in Aid	22,911,741	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	22,911,741	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,803,018	41,530,000	59,000,000	63,510,725
1091133813 Msa Rd-Day Star University-Lukenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,736,305	48,280,000	113,000,000	122,362,600
GROSS EXPENDITURE	115,736,305	48,280,000	113,000,000	122,362,600
Appropriations in Aid	91,735,961	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	41,735,961	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,000,344	48,280,000	113,000,000	122,362,600
1091133817 Sultan Hamuda109- Kasikeu - Wautu - Kyambeke - Kikoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,502,171	48,990,000	122,000,000	325,722,588
GROSS EXPENDITURE	125,502,171	48,990,000	122,000,000	325,722,588
Appropriations in Aid	98,181,433	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	48,181,433	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,320,738	48,990,000	122,000,000	325,722,588
1091133818 Kali - Kikima -Kilyungi - Kitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,267,768	90,472,090	400,000,000	221,739,075
GROSS EXPENDITURE	109,267,768	90,472,090	400,000,000	221,739,075
Appropriations in Aid	58,616,727	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	58,616,727	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,651,041	90,472,090	400,000,000	221,739,075
1091133819 ACK St Joseph-Oi Kalou-Gichungo Munyeki-B20 Loop Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,807,065	15,140,000	35,000,000	18,660,050
GROSS EXPENDITURE	27,807,065	15,140,000	35,000,000	18,660,050
Appropriations in Aid	10,102,663	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,102,663	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,704,402	15,140,000	35,000,000	18,660,050
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	58,090,000	49,988,748	109,910,000
GROSS EXPENDITURE	60,000,000	58,090,000	49,988,748	109,910,000
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	33,600,000	58,090,000	49,988,748	109,910,000
1091133825 Access to Karatina University				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	62,580,000	62,076,684	67,269,850
GROSS EXPENDITURE	17,500,000	62,580,000	62,076,684	67,269,850
NET EXPENDITURE Sub-Head KShs.	17,500,000	62,580,000	62,076,684	67,269,850
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,410,000	129,983,258	138,070,000
GROSS EXPENDITURE	-	75,410,000	129,983,258	138,070,000
NET EXPENDITURE Sub-Head KShs.	-	75,410,000	129,983,258	138,070,000
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,750,000	70,000,000	358,559	39,000,000
GROSS EXPENDITURE	9,750,000	70,000,000	358,559	39,000,000
NET EXPENDITURE Sub-Head KShs.	9,750,000	70,000,000	358,559	39,000,000
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	75,000,000	207,995,004	446,450,000
GROSS EXPENDITURE	60,000,000	75,000,000	207,995,004	446,450,000
Appropriations in Aid	23,100,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,100,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	36,900,000	75,000,000	207,995,004	446,450,000
1091133829 Kiritiri - Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,456,571	80,000,000	112,000,000	129,412,500
GROSS EXPENDITURE	120,456,571	80,000,000	112,000,000	129,412,500
Appropriations in Aid	63,991,337	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	63,991,337	-	-	-
NET EXPENDITURE Sub-Head KShs.	56,465,234	80,000,000	112,000,000	129,412,500
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	120,000,000	160,000,000	184,875,000
GROSS EXPENDITURE	20,000,000	120,000,000	160,000,000	184,875,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	120,000,000	160,000,000	184,875,000
1091133831 Makutano - Kacheliba - Konyao				
2630200 Capital Grants to Government Agencies and other Levels of Government	184,703,223	190,220,000	100,000,000	345,371,150
GROSS EXPENDITURE	184,703,223	190,220,000	100,000,000	345,371,150

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	120,754,127	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,754,127	-	-	-
NET EXPENDITURE Sub-Head KShs.	63,949,096	190,220,000	100,000,000	345,371,150
1091133841 Danger - Kimondi - Chemoswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	174,496,657	300,000,000	162,328,527	473,504,478
GROSS EXPENDITURE	174,496,657	300,000,000	162,328,527	473,504,478
Appropriations in Aid	122,597,794	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	72,597,794	-	-	-
NET EXPENDITURE Sub-Head KShs.	51,898,863	300,000,000	162,328,527	473,504,478
1091133843 Savani - Kaptumo - Chepkongony - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,150,000	28,000,000	29,764,875
GROSS EXPENDITURE	-	24,150,000	28,000,000	29,764,875
NET EXPENDITURE Sub-Head KShs.	-	24,150,000	28,000,000	29,764,875
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,249,350	226,780,000	399,982,530	347,293,850
GROSS EXPENDITURE	84,249,350	226,780,000	399,982,530	347,293,850
Appropriations in Aid	44,054,571	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	44,054,571	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,194,779	226,780,000	399,982,530	347,293,850
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,500,000	280,000,000	142,000,000	153,249,050
GROSS EXPENDITURE	72,500,000	280,000,000	142,000,000	153,249,050
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,500,000	280,000,000	142,000,000	153,249,050
1091133851 Lilloch - Fort Tenan - Sigowet				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	62,300,000	99,991,253	190,590,000
GROSS EXPENDITURE	17,500,000	62,300,000	99,991,253	190,590,000
NET EXPENDITURE Sub-Head KShs.	17,500,000	62,300,000	99,991,253	190,590,000
1091133852 Nakuru CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	90,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	65,000,000	90,000,000	150,000,000	200,000,000
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	38,600,000	90,000,000	150,000,000	200,000,000
1091133853 Elmenteita - Mau Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,490,701	75,000,000	102,460,943	123,250,000
GROSS EXPENDITURE	33,490,701	75,000,000	102,460,943	123,250,000
Appropriations in Aid	8,903,863	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	8,903,863	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	24,586,838	75,000,000	102,460,943	123,250,000
1091133854 Kapkwen-Kapsimotwa-Silibwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	4,000,000	-	-
GROSS EXPENDITURE	7,500,000	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	4,000,000	-	-
1091133855 Bomet Town-Kapsimotwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-
GROSS EXPENDITURE	1,250,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,250,000	5,000,000	-	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	30,000,000	6,485,822	50,000,000
GROSS EXPENDITURE	12,500,000	30,000,000	6,485,822	50,000,000
NET EXPENDITURE Sub-Head KShs.	12,500,000	30,000,000	6,485,822	50,000,000
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot-Changoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	120,790,000	199,995,423	359,500,000
GROSS EXPENDITURE	17,500,000	120,790,000	199,995,423	359,500,000
NET EXPENDITURE Sub-Head KShs.	17,500,000	120,790,000	199,995,423	359,500,000
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,000,000	125,144,948	152,890,000
GROSS EXPENDITURE	-	115,000,000	125,144,948	152,890,000
NET EXPENDITURE Sub-Head KShs.	-	115,000,000	125,144,948	152,890,000
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)				
2630200 Capital Grants to Government Agencies and other Levels of Government	157,000,000	153,050,000	76,000,000	150,000,000
GROSS EXPENDITURE	157,000,000	153,050,000	76,000,000	150,000,000
Appropriations in Aid	40,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	117,000,000	153,050,000	76,000,000	150,000,000
1091133862 Mbale - Magada - Wemilabi - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	122,500,000	-	-	-
GROSS EXPENDITURE	122,500,000	-	-	-
Appropriations in Aid	83,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,500,000	-	-	-
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	7,949,000	-	-
GROSS EXPENDITURE	55,000,000	7,949,000	-	-
Appropriations in Aid	16,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	38,500,000	7,949,000	-	-
1091133866 District Hospital-NDOWASCO Rd-Showground				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	10,000,000	9,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,000,000	10,000,000	9,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	10,000,000	9,000,000
1091133869 Ndere - Boro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	16,511,214	13,000,000
GROSS EXPENDITURE	-	20,000,000	16,511,214	13,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	16,511,214	13,000,000
1091133876 Kisumu Township roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	30,000,000	40,000,000	60,000,000	60,000,000
Appropriations in Aid	9,900,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,100,000	40,000,000	60,000,000	60,000,000
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,200,000	85,200,000	126,000,000	135,821,500
GROSS EXPENDITURE	46,200,000	85,200,000	126,000,000	135,821,500
NET EXPENDITURE Sub-Head KShs.	46,200,000	85,200,000	126,000,000	135,821,500
1091133881 Mogonga-Kenya-Nyabitu-Nyabitu/Mariba-Nyagancha-Eberege-Daraja				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,761,356	180,000,000	131,000,000	141,466,350
GROSS EXPENDITURE	82,761,356	180,000,000	131,000,000	141,466,350
Appropriations in Aid	24,922,495	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	24,922,495	-	-	-
NET EXPENDITURE Sub-Head KShs.	57,838,861	180,000,000	131,000,000	141,466,350
1091133882 Keboko - Nyangoso - Nyamache				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,749,936	100,960,000	87,000,000	93,620,700
GROSS EXPENDITURE	82,749,936	100,960,000	87,000,000	93,620,700
Appropriations in Aid	37,515,201	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	37,515,201	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,234,735	100,960,000	87,000,000	93,620,700
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakooro-Marani-Nyakoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,350,000	287,304,439	172,981,375
GROSS EXPENDITURE	20,000,000	100,350,000	287,304,439	172,981,375
NET EXPENDITURE Sub-Head KShs.	20,000,000	100,350,000	287,304,439	172,981,375
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,272,937	40,760,000	58,000,000	62,561,700
GROSS EXPENDITURE	42,272,937	40,760,000	58,000,000	62,561,700
Appropriations in Aid	9,300,046	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,300,046	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,972,891	40,760,000	58,000,000	62,561,700
1091133892 Mosobeti - Kebirigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	85,000,000	71,485,000
GROSS EXPENDITURE	-	28,000,000	85,000,000	71,485,000
NET EXPENDITURE Sub-Head KShs.	-	28,000,000	85,000,000	71,485,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091133897 Posta, Lotodo & Kacheliba Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	150,220,000	200,000,000	451,065,429
GROSS EXPENDITURE	12,500,000	150,220,000	200,000,000	451,065,429
NET EXPENDITURE Sub-Head KShs.	12,500,000	150,220,000	200,000,000	451,065,429
1091133800 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	1,070,222,510	3,303,121,090	4,231,607,352	5,790,082,095
1091133900 Low Volume Seals Phase 1 Batch 2.				
1091133902 Access to Chuka university				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,960,000	68,000,000	120,000,000	98,600,000
GROSS EXPENDITURE	37,960,000	68,000,000	120,000,000	98,600,000
Appropriations in Aid	16,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,460,000	68,000,000	120,000,000	98,600,000
1091133903 Nkubu - Rubiri - Kamurita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,260,000	35,000,000	37,295,450
GROSS EXPENDITURE	-	70,260,000	35,000,000	37,295,450
NET EXPENDITURE Sub-Head KShs.	-	70,260,000	35,000,000	37,295,450
1091133906 Kunene - St Ann - Kagaene - Miomboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,960,000	65,000,000	70,203,200
GROSS EXPENDITURE	-	44,960,000	65,000,000	70,203,200
NET EXPENDITURE Sub-Head KShs.	-	44,960,000	65,000,000	70,203,200
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	80,940,000	110,000,000	118,246,050
GROSS EXPENDITURE	22,500,000	80,940,000	110,000,000	118,246,050
NET EXPENDITURE Sub-Head KShs.	22,500,000	80,940,000	110,000,000	118,246,050
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	148,527,271	223,000,000	220,000,000	508,796,608
GROSS EXPENDITURE	148,527,271	223,000,000	220,000,000	508,796,608
Appropriations in Aid	75,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	73,527,271	223,000,000	220,000,000	508,796,608
1091133910 Lessos - Namanjalala - Kobos				
2630200 Capital Grants to Government Agencies and other Levels of Government	182,847,276	191,038,205	400,000,000	306,288,575
GROSS EXPENDITURE	182,847,276	191,038,205	400,000,000	306,288,575
Appropriations in Aid	119,694,202	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	69,694,202	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	63,153,074	191,038,205	400,000,000	306,288,575
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,000,000	250,000,000	166,000,000	179,575,250
GROSS EXPENDITURE	33,000,000	250,000,000	166,000,000	179,575,250
NET EXPENDITURE Sub-Head KShs.	33,000,000	250,000,000	166,000,000	179,575,250
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	151,580,735	130,710,000	340,000,000	368,160,075
GROSS EXPENDITURE	151,580,735	130,710,000	340,000,000	368,160,075
Appropriations in Aid	102,193,285	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	52,193,285	-	-	-
NET EXPENDITURE Sub-Head KShs.	49,387,450	130,710,000	340,000,000	368,160,075
1091133915 Soimet - Kapletundo - Mogogosiek				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,750,000	58,170,000	99,992,796	199,390,000
GROSS EXPENDITURE	15,750,000	58,170,000	99,992,796	199,390,000
NET EXPENDITURE Sub-Head KShs.	15,750,000	58,170,000	99,992,796	199,390,000
1091133920 Mukuyu - Kambwe - Sewerage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,255,100	43,000,000	60,000,000	40,000,000
GROSS EXPENDITURE	26,255,100	43,000,000	60,000,000	40,000,000
Appropriations in Aid	9,900,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,355,100	43,000,000	60,000,000	40,000,000
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)				
2630200 Capital Grants to Government Agencies and other Levels of Government	182,294,356	230,350,000	194,000,000	209,956,375
GROSS EXPENDITURE	182,294,356	230,350,000	194,000,000	209,956,375
Appropriations in Aid	82,892,275	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	82,892,275	-	-	-
NET EXPENDITURE Sub-Head KShs.	99,402,081	230,350,000	194,000,000	209,956,375
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,250,000	78,540,000	118,000,000	127,613,050
GROSS EXPENDITURE	95,250,000	78,540,000	118,000,000	127,613,050
Appropriations in Aid	75,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,250,000	78,540,000	118,000,000	127,613,050
1091133924 Gatanga - Kionyo - Nyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,050,000	70,000,000	51,169,448	63,000,000
GROSS EXPENDITURE	73,050,000	70,000,000	51,169,448	63,000,000
Appropriations in Aid	43,560,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	43,560,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,490,000	70,000,000	51,169,448	63,000,000
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,500,000	200,390,000	400,000,000	190,285,675

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	71,500,000	200,390,000	400,000,000	190,285,675
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,500,000	200,390,000	400,000,000	190,285,675
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu				
2630200 Capital Grants to Government Agencies and other Levels of Government	218,750,000	250,000,000	400,000,000	160,225,000
GROSS EXPENDITURE	218,750,000	250,000,000	400,000,000	160,225,000
Appropriations in Aid	106,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	56,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	112,750,000	250,000,000	400,000,000	160,225,000
1091133927 Indian Bazaar - Nduemberi				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,750,000	53,000,000	73,949,289	90,800,000
GROSS EXPENDITURE	15,750,000	53,000,000	73,949,289	90,800,000
NET EXPENDITURE Sub-Head KShs.	15,750,000	53,000,000	73,949,289	90,800,000
1091133928 Isiolo Town Roads Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	13,186,770	-
GROSS EXPENDITURE	-	22,500,000	13,186,770	-
NET EXPENDITURE Sub-Head KShs.	-	22,500,000	13,186,770	-
1091133929 Isiolo Town Roads Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	14,910,000	-	35,999,518
GROSS EXPENDITURE	24,000,000	14,910,000	-	35,999,518
Appropriations in Aid	9,900,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,100,000	14,910,000	-	35,999,518
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,327,179	160,000,000	450,000,000	403,052,150
GROSS EXPENDITURE	92,327,179	160,000,000	450,000,000	403,052,150
Appropriations in Aid	50,870,938	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,870,938	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,456,241	160,000,000	450,000,000	403,052,150
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,250,000	68,000,000	300,000,000	158,561,125
GROSS EXPENDITURE	55,250,000	68,000,000	300,000,000	158,561,125
Appropriations in Aid	35,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,250,000	68,000,000	300,000,000	158,561,125
1091133932 Kangeta - Muutine - Lare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	75,000,000	61,625,000
GROSS EXPENDITURE	-	43,000,000	75,000,000	61,625,000
NET EXPENDITURE Sub-Head KShs.	-	43,000,000	75,000,000	61,625,000
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	126,130,000	400,000,000	217,080,225
GROSS EXPENDITURE	-	126,130,000	400,000,000	217,080,225
NET EXPENDITURE Sub-Head KShs.	-	126,130,000	400,000,000	217,080,225
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	187,250,000	215,000,000	141,000,000	184,875,000
GROSS EXPENDITURE	187,250,000	215,000,000	141,000,000	184,875,000
Appropriations in Aid	116,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	71,250,000	215,000,000	141,000,000	184,875,000
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,650,000	245,000,000	100,000,000	283,475,000
GROSS EXPENDITURE	29,650,000	245,000,000	100,000,000	283,475,000
NET EXPENDITURE Sub-Head KShs.	29,650,000	245,000,000	100,000,000	283,475,000
1091133938 LVSr Management Costs				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,500,000	53,000,000	74,000,000	80,120,000
GROSS EXPENDITURE	18,500,000	53,000,000	74,000,000	80,120,000
NET EXPENDITURE Sub-Head KShs.	18,500,000	53,000,000	74,000,000	80,120,000
1091133939 Mandera- Fino				
2630200 Capital Grants to Government Agencies and other Levels of Government	218,000,000	100,500,000	207,000,000	223,698,750
GROSS EXPENDITURE	218,000,000	100,500,000	207,000,000	223,698,750
Appropriations in Aid	83,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	135,000,000	100,500,000	207,000,000	223,698,750
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,310,548	100,080,000	167,000,000	330,460,222
GROSS EXPENDITURE	71,310,548	100,080,000	167,000,000	330,460,222
Appropriations in Aid	45,414,962	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	45,414,962	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,895,586	100,080,000	167,000,000	330,460,222
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	85,260,000	126,000,000	135,895,450
GROSS EXPENDITURE	18,000,000	85,260,000	126,000,000	135,895,450
NET EXPENDITURE Sub-Head KShs.	18,000,000	85,260,000	126,000,000	135,895,450
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa- Ngamini				
2630200 Capital Grants to Government Agencies and other Levels of Government	287,750,000	245,000,000	208,000,000	280,000,000
GROSS EXPENDITURE	287,750,000	245,000,000	208,000,000	280,000,000
Appropriations in Aid	149,830,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	99,830,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	137,920,000	245,000,000	208,000,000	280,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	272,250,000	200,000,000	164,000,000	197,200,000
GROSS EXPENDITURE	272,250,000	200,000,000	164,000,000	197,200,000
Appropriations in Aid	148,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	98,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	123,750,000	200,000,000	164,000,000	197,200,000
1091133946 Ngong-Suswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,450,000	300,000,000	400,000,000	345,100,000
GROSS EXPENDITURE	172,450,000	300,000,000	400,000,000	345,100,000
Appropriations in Aid	66,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	106,450,000	300,000,000	400,000,000	345,100,000
1091133947 Nguuni - Nuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,383,885	57,370,000	125,000,000	134,798,525
GROSS EXPENDITURE	68,383,885	57,370,000	125,000,000	134,798,525
Appropriations in Aid	39,853,364	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	39,853,364	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,530,521	57,370,000	125,000,000	134,798,525
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	174,462,723	200,500,000	313,165,012	756,375,316
GROSS EXPENDITURE	174,462,723	200,500,000	313,165,012	756,375,316
Appropriations in Aid	115,810,397	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	65,810,397	-	-	-
NET EXPENDITURE Sub-Head KShs.	58,652,326	200,500,000	313,165,012	756,375,316
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,250,000	43,000,000	51,000,000	81,736,937
GROSS EXPENDITURE	20,250,000	43,000,000	51,000,000	81,736,937
NET EXPENDITURE Sub-Head KShs.	20,250,000	43,000,000	51,000,000	81,736,937
1091133950 Omingamu - Kenyeny - Motonto / Parainye - Mesesi-Tabaka/Bonyanch				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,750,000	180,000,000	206,000,000	222,108,825
GROSS EXPENDITURE	73,750,000	180,000,000	206,000,000	222,108,825
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,350,000	180,000,000	206,000,000	222,108,825
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,500,000	225,000,000	184,000,000	198,432,500
GROSS EXPENDITURE	21,500,000	225,000,000	184,000,000	198,432,500
NET EXPENDITURE Sub-Head KShs.	21,500,000	225,000,000	184,000,000	198,432,500
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,700,000	55,000,000	58,790,250

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	42,700,000	55,000,000	58,790,250
NET EXPENDITURE Sub-Head KShs.	-	42,700,000	55,000,000	58,790,250
1091133956 Soy - Serekea - Kilimani - Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	187,638,830	250,000,000	161,000,000	173,905,750
GROSS EXPENDITURE	187,638,830	250,000,000	161,000,000	173,905,750
Appropriations in Aid	111,499,628	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	111,499,628	-	-	-
NET EXPENDITURE Sub-Head KShs.	76,139,202	250,000,000	161,000,000	173,905,750
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,850,000	58,080,000	95,000,000	86,373,600
GROSS EXPENDITURE	30,850,000	58,080,000	95,000,000	86,373,600
Appropriations in Aid	16,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,350,000	58,080,000	95,000,000	86,373,600
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma				
2630200 Capital Grants to Government Agencies and other Levels of Government	119,385,284	200,000,000	181,000,000	221,850,000
GROSS EXPENDITURE	119,385,284	200,000,000	181,000,000	221,850,000
Appropriations in Aid	70,544,287	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,544,287	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,840,997	200,000,000	181,000,000	221,850,000
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,415,267	52,260,000	74,000,000	120,000,000
GROSS EXPENDITURE	32,415,267	52,260,000	74,000,000	120,000,000
Appropriations in Aid	32,415,267	-	-	-
1140700 Receipts of Taxes on Goods and Services	32,415,267	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	52,260,000	74,000,000	120,000,000
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,677,508	160,000,000	400,000,000	308,125,000
GROSS EXPENDITURE	117,677,508	160,000,000	400,000,000	308,125,000
Appropriations in Aid	76,677,155	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	76,677,155	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,000,353	160,000,000	400,000,000	308,125,000
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)				
2630200 Capital Grants to Government Agencies and other Levels of Government	301,558,050	245,000,000	117,000,000	129,412,500
GROSS EXPENDITURE	301,558,050	245,000,000	117,000,000	129,412,500
Appropriations in Aid	99,038,313	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	99,038,313	-	-	-
NET EXPENDITURE Sub-Head KShs.	202,519,737	245,000,000	117,000,000	129,412,500
1091133963 Kimimini Town Service Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,750,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	6,750,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	6,750,000	5,000,000	5,000,000	5,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091133964 Angurai - Aloeti - Chamasir				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,450,000	-	-	-
GROSS EXPENDITURE	9,450,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,450,000	-	-	-
1091133965 Access to Creek Village Mishomoroni				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,500,000	-	-	-
1091133971 Bamba-Gurar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,390,000	9,000,000	9,108,175
GROSS EXPENDITURE	-	7,390,000	9,000,000	9,108,175
NET EXPENDITURE Sub-Head KShs.	-	7,390,000	9,000,000	9,108,175
1091133972 Ngege - Mapera - Rabuur - Kawa - Nyanduong (RWC 638)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	83,000,000	126,000,000	98,600,000
GROSS EXPENDITURE	-	83,000,000	126,000,000	98,600,000
NET EXPENDITURE Sub-Head KShs.	-	83,000,000	126,000,000	98,600,000
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1091133975 Mwingi Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,750,000	-	-	-
GROSS EXPENDITURE	5,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,750,000	-	-	-
1091133976 Jua Kali-Umande-Akorino				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,300,000	48,460,000	138,000,000	232,552,360
GROSS EXPENDITURE	20,300,000	48,460,000	138,000,000	232,552,360
NET EXPENDITURE Sub-Head KShs.	20,300,000	48,460,000	138,000,000	232,552,360
1091133979 Dedan Kimanthi University access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1091133980 Elgeyo Junction -Illula				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1091133981 Jnct A10 Shanta - Abak C974 Meri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	75,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	110,000,000	75,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	110,000,000	75,000,000	-	-
1091133994 Juct - Githiga road				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-	-
1091133995 Kiore - Muslim				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,000,000	-	-
GROSS EXPENDITURE	50,000,000	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	48,000,000	-	-
1091133996 Mau Mau Road Lot 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	-	-
GROSS EXPENDITURE	120,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	120,000,000	100,000,000	-	-
1091133997 Nachu - SGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	-	-
GROSS EXPENDITURE	100,000,000	75,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	75,000,000	-	-
1091133998 Rehabilitation of Innercore estate - Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091133999 Kapsurur - Sosiot - Kiplamat				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,000,000	-	-	-
GROSS EXPENDITURE	101,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	101,000,000	-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	2,753,379,939	6,176,498,205	7,918,463,315	8,542,747,486
1091134100 Low Volume Seal Roads Batch 1.				
1091134101 Mariakani - Bamba (RWC 096)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,070,000	113,987,151	92,320,000
GROSS EXPENDITURE	-	75,070,000	113,987,151	92,320,000
NET EXPENDITURE Sub-Head KShs.	-	75,070,000	113,987,151	92,320,000
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,500,000	115,000,000	91,000,000	98,156,300
GROSS EXPENDITURE	94,500,000	115,000,000	91,000,000	98,156,300
Appropriations in Aid	68,200,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	55,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	13,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,300,000	115,000,000	91,000,000	98,156,300
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	75,160,000	114,000,000	123,447,200
GROSS EXPENDITURE	12,500,000	75,160,000	114,000,000	123,447,200
NET EXPENDITURE Sub-Head KShs.	12,500,000	75,160,000	114,000,000	123,447,200
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	140,000,000	99,681,496	135,575,000
GROSS EXPENDITURE	100,000,000	140,000,000	99,681,496	135,575,000
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	140,000,000	99,681,496	135,575,000
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,500,000	120,000,000	220,000,000	406,681,286
GROSS EXPENDITURE	72,500,000	120,000,000	220,000,000	406,681,286
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,500,000	120,000,000	220,000,000	406,681,286
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	290,800,000	433,000,000	370,462,032
GROSS EXPENDITURE	50,000,000	290,800,000	433,000,000	370,462,032
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	290,800,000	433,000,000	370,462,032
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,479,482	90,000,000	136,522,660	84,280,000
GROSS EXPENDITURE	31,479,482	90,000,000	136,522,660	84,280,000
Appropriations in Aid	10,876,458	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,876,458	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,603,024	90,000,000	136,522,660	84,280,000
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	63,000,000	20,559,913	70,000,000
GROSS EXPENDITURE	17,500,000	63,000,000	20,559,913	70,000,000
NET EXPENDITURE Sub-Head KShs.	17,500,000	63,000,000	20,559,913	70,000,000
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,909,307	110,680,000	163,000,000	175,853,100
GROSS EXPENDITURE	61,909,307	110,680,000	163,000,000	175,853,100
Appropriations in Aid	18,750,143	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	18,750,143	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,159,164	110,680,000	163,000,000	175,853,100
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,871,393	90,120,000	400,000,000	148,047,900
GROSS EXPENDITURE	97,871,393	90,120,000	400,000,000	148,047,900
Appropriations in Aid	56,345,119	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	56,345,119	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	41,526,274	90,120,000	400,000,000	148,047,900
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,550,890	100,250,000	400,000,000	151,905,625
GROSS EXPENDITURE	99,550,890	100,250,000	400,000,000	151,905,625
Appropriations in Aid	49,203,587	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,203,587	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,347,303	100,250,000	400,000,000	151,905,625
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,180,000	500,000,000	157,981,850
GROSS EXPENDITURE	-	90,180,000	500,000,000	157,981,850
NET EXPENDITURE Sub-Head KShs.	-	90,180,000	500,000,000	157,981,850
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	210,360,000	269,993,300	519,270,000
GROSS EXPENDITURE	86,000,000	210,360,000	269,993,300	519,270,000
Appropriations in Aid	51,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	51,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	210,360,000	269,993,300	519,270,000
1091134117 Jen A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	200,000,000	300,000,000	1,000,143,439
GROSS EXPENDITURE	140,000,000	200,000,000	300,000,000	1,000,143,439
Appropriations in Aid	101,400,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	38,600,000	200,000,000	300,000,000	1,000,143,439
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,000,000	53,335,251	40,000,000
GROSS EXPENDITURE	-	44,000,000	53,335,251	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	44,000,000	53,335,251	40,000,000
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,930,000	87,000,000	93,583,725
GROSS EXPENDITURE	-	63,930,000	87,000,000	93,583,725
NET EXPENDITURE Sub-Head KShs.	-	63,930,000	87,000,000	93,583,725
1091134121 Chiakariga - Marimanti Gatunga RWC 097				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,500,000	100,650,000	145,000,000	156,096,125
GROSS EXPENDITURE	14,500,000	100,650,000	145,000,000	156,096,125
NET EXPENDITURE Sub-Head KShs.	14,500,000	100,650,000	145,000,000	156,096,125
1091134122 Ekwanda -Luanda - Esirulo - Magada				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,750,000	40,000,000	85,000,000	61,625,000
GROSS EXPENDITURE	40,750,000	40,000,000	85,000,000	61,625,000
Appropriations in Aid	16,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,250,000	40,000,000	85,000,000	61,625,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091134123 Kisima - Kibirichia - Kima - Ruiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	75,000,000	125,140,529	158,890,000
GROSS EXPENDITURE	32,500,000	75,000,000	125,140,529	158,890,000
Appropriations in Aid	9,900,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,600,000	75,000,000	125,140,529	158,890,000
1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091134125 Huhi - Rescue Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	75,000,000	-	-
GROSS EXPENDITURE	140,000,000	75,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	140,000,000	75,000,000	-	-
1091134126 Kiore - Lusingeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,000,000	-	-
GROSS EXPENDITURE	50,000,000	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	48,000,000	-	-
1091134128 Micii Mikuru -Mikinduri Girls -Kathwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	-	-
1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebiribei -Kebeneti - Kapsu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091134130 Meru - Mikinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-
GROSS EXPENDITURE	20,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	100,000,000	-	-
1091134131 E309 Maili Sita - Kabatini				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091134132 Crater View - Milimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-
GROSS EXPENDITURE	200,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	200,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091134134 Muthua - Kabiruiini C512 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091134135 Construction of Mlolongo Weighbridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091134136 Karima A2- Kianjege - Mukangu -Ndimaini -Karatina /Kiburu - Kabonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091134137 Isiolo Town Roads Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091134138 Eronge - Kabuse - Kahawa/ Border -Borabu -TTC - Omonyeny/Amakara -Iso				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091134139 Thwake Bridge Emaergency Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-
GROSS EXPENDITURE	10,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	30,000,000	-	-
1091134140 Nunguni Wash out Emergency Reinstatement				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	29,110,000	-	-
GROSS EXPENDITURE	10,000,000	29,110,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	29,110,000	-	-
1091134141 Mitarakwa - Ha Paulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	48,000,000	-	-
GROSS EXPENDITURE	90,000,000	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	90,000,000	48,000,000	-	-
1091134142 Nanyuki Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-
GROSS EXPENDITURE	25,000,000	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	25,000,000	-	-
1091134144 Maina Village Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	25,000,000	-	-
GROSS EXPENDITURE	24,000,000	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	24,000,000	25,000,000	-	-
1091134145 Mwireri - Maili Sita -Umande - Ngenia				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	25,000,000	-	-
1091134100 Low Volume Seal Roads Batch 1				
NET EXPENDITURE Head ... KShs.	1,303,385,765	2,719,310,000	3,757,220,300	4,044,318,582
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).				
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,605,975	-	-	-
GROSS EXPENDITURE	2,605,975	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,605,975	-	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)				
NET EXPENDITURE Head ... KShs.	2,605,975	-	-	-
1091134400 Malaba - Busia.				
1091134401 Malaba - Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091134400 Malaba - Busia				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091134500 Nyaru - Iten.				
1091134501 Nyaru - Iten				
2630200 Capital Grants to Government Agencies and other Levels of Government	472,500,000	200,000,000	250,000,000	300,000,000
GROSS EXPENDITURE	472,500,000	200,000,000	250,000,000	300,000,000
Appropriations in Aid	436,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	270,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	166,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	36,500,000	200,000,000	250,000,000	300,000,000
1091134500 Nyaru - Iten				
NET EXPENDITURE Head ... KShs.	36,500,000	200,000,000	250,000,000	300,000,000
1091135400 Low Volume Seal Roads.				
1091135401 Samburu - Kinango				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,200,000	100,960,000	129,000,000	281,815,219
GROSS EXPENDITURE	41,200,000	100,960,000	129,000,000	281,815,219
Appropriations in Aid	16,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,700,000	100,960,000	129,000,000	281,815,219
1091135403 Jn B8 - Masalani				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	24,965,870	43,000,000	65,623,476	40,500,000
GROSS EXPENDITURE	24,965,870	43,000,000	65,623,476	40,500,000
Appropriations in Aid	16,477,474	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,477,474	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,488,396	43,000,000	65,623,476	40,500,000
1091135404 Odda - Bute - Danaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	70,240,000	120,000,000	105,058,300
GROSS EXPENDITURE	27,000,000	70,240,000	120,000,000	105,058,300
NET EXPENDITURE Sub-Head KShs.	27,000,000	70,240,000	120,000,000	105,058,300
1091135405 Laisamis - Ngurunit				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,200,000	100,890,000	127,000,000	136,671,925
GROSS EXPENDITURE	15,200,000	100,890,000	127,000,000	136,671,925
NET EXPENDITURE Sub-Head KShs.	15,200,000	100,890,000	127,000,000	136,671,925
1091135407 Kina - Garbatura				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,522,647	230,970,000	280,000,000	303,158,025
GROSS EXPENDITURE	150,522,647	230,970,000	280,000,000	303,158,025
Appropriations in Aid	100,354,947	-	-	-
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	65,354,947	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,167,700	230,970,000	280,000,000	303,158,025
1091135408 Mikinduri - Kunati				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,200,000	52,060,000	73,000,000	95,000,000
GROSS EXPENDITURE	25,200,000	52,060,000	73,000,000	95,000,000
NET EXPENDITURE Sub-Head KShs.	25,200,000	52,060,000	73,000,000	95,000,000
1091135409 Lare - Ndimuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,296,112	80,140,000	120,000,000	129,585,050
GROSS EXPENDITURE	72,296,112	80,140,000	120,000,000	129,585,050
Appropriations in Aid	33,162,434	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,162,434	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,133,678	80,140,000	120,000,000	129,585,050
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,090,000	149,990,245	259,960,000
GROSS EXPENDITURE	-	100,090,000	149,990,245	259,960,000
NET EXPENDITURE Sub-Head KShs.	-	100,090,000	149,990,245	259,960,000
1091135411 Kamuongo - Kandwia - Gai - Kyuso				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,223,379	76,877,363	186,000,000	404,014,051
GROSS EXPENDITURE	59,223,379	76,877,363	186,000,000	404,014,051
Appropriations in Aid	24,237,430	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	24,237,430	-	-	-
NET EXPENDITURE Sub-Head KShs.	34,985,949	76,877,363	186,000,000	404,014,051
1091135412 Matuu - Ekalakal - Kangulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,098,371	68,760,000	92,000,000	99,536,700

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	66,098,371	68,760,000	92,000,000	99,536,700
Appropriations in Aid	37,319,925	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	37,319,925	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,778,446	68,760,000	92,000,000	99,536,700
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,200,000	70,420,000	150,894,548	173,580,000
GROSS EXPENDITURE	25,200,000	70,420,000	150,894,548	173,580,000
NET EXPENDITURE Sub-Head KShs.	25,200,000	70,420,000	150,894,548	173,580,000
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	279,148,538	245,000,000	204,000,000	234,175,000
GROSS EXPENDITURE	279,148,538	245,000,000	204,000,000	234,175,000
Appropriations in Aid	147,613,035	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	97,613,035	-	-	-
NET EXPENDITURE Sub-Head KShs.	131,535,503	245,000,000	204,000,000	234,175,000
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	120,910,000	199,986,525	358,780,000
GROSS EXPENDITURE	18,000,000	120,910,000	199,986,525	358,780,000
NET EXPENDITURE Sub-Head KShs.	18,000,000	120,910,000	199,986,525	358,780,000
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,087,027	70,000,000	87,852,735	72,000,000
GROSS EXPENDITURE	50,087,027	70,000,000	87,852,735	72,000,000
Appropriations in Aid	17,382,438	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	17,382,438	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,704,589	70,000,000	87,852,735	72,000,000
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,454,781	70,110,000	48,351,144	45,000,000
GROSS EXPENDITURE	12,454,781	70,110,000	48,351,144	45,000,000
Appropriations in Aid	2,740,052	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	2,740,052	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,714,729	70,110,000	48,351,144	45,000,000
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	58,780,000	95,000,000	87,236,350
GROSS EXPENDITURE	57,000,000	58,780,000	95,000,000	87,236,350
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,600,000	58,780,000	95,000,000	87,236,350
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,250,000	150,190,000	126,994,261	239,460,000
GROSS EXPENDITURE	70,250,000	150,190,000	126,994,261	239,460,000
Appropriations in Aid	33,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	37,250,000	150,190,000	126,994,261	239,460,000
1091135427 Todonyang - Lokitaung - Kalokol				
2630200 Capital Grants to Government Agencies and other Levels of Government	129,500,000	160,645,274	500,000,000	304,784,925
GROSS EXPENDITURE	129,500,000	160,645,274	500,000,000	304,784,925
Appropriations in Aid	99,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	160,645,274	500,000,000	304,784,925
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,180,000	212,000,000	229,466,850
GROSS EXPENDITURE	70,000,000	140,180,000	212,000,000	229,466,850
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	140,180,000	212,000,000	229,466,850
1091135430 Oinamoi - Barwesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,500,000	190,020,000	180,000,000	225,572,150
GROSS EXPENDITURE	82,500,000	190,020,000	180,000,000	225,572,150
Appropriations in Aid	42,900,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,600,000	190,020,000	180,000,000	225,572,150
1091135431 Imaroro - Ishaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,050,000	25,000,000	8,876,948	16,200,000
GROSS EXPENDITURE	4,050,000	25,000,000	8,876,948	16,200,000
NET EXPENDITURE Sub-Head KShs.	4,050,000	25,000,000	8,876,948	16,200,000
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai				
2630200 Capital Grants to Government Agencies and other Levels of Government	114,906,814	140,000,000	57,610,606	56,700,000
GROSS EXPENDITURE	114,906,814	140,000,000	57,610,606	56,700,000
Appropriations in Aid	66,482,997	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,482,997	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,423,817	140,000,000	57,610,606	56,700,000
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,550,153	245,000,000	300,000,000	189,509,200
GROSS EXPENDITURE	78,550,153	245,000,000	300,000,000	189,509,200
Appropriations in Aid	39,963,101	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	39,963,101	-	-	-
NET EXPENDITURE Sub-Head KShs.	38,587,052	245,000,000	300,000,000	189,509,200
1091135435 Kakamega - Navagolo - Musikoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,968,180	75,300,000	115,000,000	123,619,750
GROSS EXPENDITURE	92,968,180	75,300,000	115,000,000	123,619,750
Appropriations in Aid	39,710,999	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	39,710,999	-	-	-
NET EXPENDITURE Sub-Head KShs.	53,257,181	75,300,000	115,000,000	123,619,750

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,066,151	69,970,000	94,000,000	101,028,025
GROSS EXPENDITURE	71,066,151	69,970,000	94,000,000	101,028,025
Appropriations in Aid	35,353,660	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	35,353,660	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,712,491	69,970,000	94,000,000	101,028,025
1091135439 Keria - Makutano - Kathwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,670,598	70,830,000	98,000,000	105,785,475
GROSS EXPENDITURE	74,670,598	70,830,000	98,000,000	105,785,475
Appropriations in Aid	26,413,595	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,413,595	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,257,003	70,830,000	98,000,000	105,785,475
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)				
2630200 Capital Grants to Government Agencies and other Levels of Government	124,055,662	160,550,000	307,000,000	332,220,375
GROSS EXPENDITURE	124,055,662	160,550,000	307,000,000	332,220,375
Appropriations in Aid	88,811,737	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	38,811,737	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,243,925	160,550,000	307,000,000	332,220,375
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,898,144	64,460,000	31,016,841	18,900,000
GROSS EXPENDITURE	2,898,144	64,460,000	31,016,841	18,900,000
NET EXPENDITURE Sub-Head KShs.	2,898,144	64,460,000	31,016,841	18,900,000
1091135451 Tawa - Nguluni - Itangini Road -				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,875,000	75,300,000	115,000,000	123,619,750
GROSS EXPENDITURE	16,875,000	75,300,000	115,000,000	123,619,750
NET EXPENDITURE Sub-Head KShs.	16,875,000	75,300,000	115,000,000	123,619,750
1091135456 Thaara - Gakindu - RWC 420				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	250,000,000	103,000,000	108,460,000
GROSS EXPENDITURE	113,000,000	250,000,000	103,000,000	108,460,000
Appropriations in Aid	33,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	250,000,000	103,000,000	108,460,000
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,250,000	43,000,000	60,000,000	5,000,000
GROSS EXPENDITURE	19,250,000	43,000,000	60,000,000	5,000,000
Appropriations in Aid	5,280,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,280,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,970,000	43,000,000	60,000,000	5,000,000
1091135460 WAJIR BYPASS				
2630200 Capital Grants to Government Agencies and other Levels of Government	81,500,000	90,000,000	60,000,000	30,000,000
GROSS EXPENDITURE	81,500,000	90,000,000	60,000,000	30,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	33,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,500,000	90,000,000	60,000,000	30,000,000
1091135461 OLD MALINDI ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	90,000,000	48,978,000	10,000,000
GROSS EXPENDITURE	67,500,000	90,000,000	48,978,000	10,000,000
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,100,000	90,000,000	48,978,000	10,000,000
1091135465 KWALE & UKUNDA TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	361,250,000	90,000,000	160,000,000	160,000,000
GROSS EXPENDITURE	361,250,000	90,000,000	160,000,000	160,000,000
Appropriations in Aid	33,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	328,250,000	90,000,000	160,000,000	160,000,000
1091135466 RUMURUTI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,450,000	-	-	-
GROSS EXPENDITURE	4,450,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,450,000	-	-	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,750,000	70,000,000	140,000,000	160,000,000
GROSS EXPENDITURE	29,750,000	70,000,000	140,000,000	160,000,000
Appropriations in Aid	12,210,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	12,210,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,540,000	70,000,000	140,000,000	160,000,000
1091135470 Sabaki-Marafa				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,311,300	120,080,000	184,989,439	401,520,000
GROSS EXPENDITURE	75,311,300	120,080,000	184,989,439	401,520,000
Appropriations in Aid	35,515,458	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	35,515,458	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,795,842	120,080,000	184,989,439	401,520,000
1091135471 Kimutua - Makaveti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,050,000	-	-	-
GROSS EXPENDITURE	10,050,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,050,000	-	-	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,251,637	200,610,000	331,000,000	358,176,825
GROSS EXPENDITURE	41,251,637	200,610,000	331,000,000	358,176,825
Appropriations in Aid	27,226,080	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	27,226,080	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,025,557	200,610,000	331,000,000	358,176,825
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,808,506	43,000,000	16,838,813	63,000,000
GROSS EXPENDITURE	25,808,506	43,000,000	16,838,813	63,000,000
Appropriations in Aid	6,638,614	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,638,614	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,169,892	43,000,000	16,838,813	63,000,000
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,520,000	230,900,000	331,000,000	175,277,152
GROSS EXPENDITURE	150,520,000	230,900,000	331,000,000	175,277,152
Appropriations in Aid	116,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	34,520,000	230,900,000	331,000,000	175,277,152
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,440,000	18,000,000	19,029,800
GROSS EXPENDITURE	-	15,440,000	18,000,000	19,029,800
NET EXPENDITURE Sub-Head KShs.	-	15,440,000	18,000,000	19,029,800
1091135478 Kiawara - Mugunda - Nairutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,642,744	75,930,000	104,000,000	112,071,225
GROSS EXPENDITURE	56,642,744	75,930,000	104,000,000	112,071,225
Appropriations in Aid	18,673,211	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	18,673,211	-	-	-
NET EXPENDITURE Sub-Head KShs.	37,969,533	75,930,000	104,000,000	112,071,225
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,908,209	142,500,000	226,000,000	244,651,250
GROSS EXPENDITURE	75,908,209	142,500,000	226,000,000	244,651,250
Appropriations in Aid	35,249,418	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	35,249,418	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,658,791	142,500,000	226,000,000	244,651,250
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,427,107	245,000,000	400,000,000	232,535,775
GROSS EXPENDITURE	97,427,107	245,000,000	400,000,000	232,535,775
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	71,027,107	245,000,000	400,000,000	232,535,775
1091135482 Ongata Rongai - Nazarene University Kitengela				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	79,110,000	400,000,000	184,000,000
GROSS EXPENDITURE	18,000,000	79,110,000	400,000,000	184,000,000
NET EXPENDITURE Sub-Head KShs.	18,000,000	79,110,000	400,000,000	184,000,000
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai				
2630200 Capital Grants to Government Agencies and other Levels of Government	260,777,418	285,000,000	300,000,000	154,062,500
GROSS EXPENDITURE	260,777,418	285,000,000	300,000,000	154,062,500
Appropriations in Aid	91,263,096	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	91,263,096	-	-	-
NET EXPENDITURE Sub-Head KShs.	169,514,322	285,000,000	300,000,000	154,062,500
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,311,032	245,000,000	126,000,000	104,762,500
GROSS EXPENDITURE	144,311,032	245,000,000	126,000,000	104,762,500
Appropriations in Aid	53,665,281	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	53,665,281	-	-	-
NET EXPENDITURE Sub-Head KShs.	90,645,751	245,000,000	126,000,000	104,762,500
1091135487 Jomvu Kuu - Jitoni - Rabai				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,750,000	58,000,000	70,000,000	100,000,000
GROSS EXPENDITURE	70,750,000	58,000,000	70,000,000	100,000,000
Appropriations in Aid	46,400,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,350,000	58,000,000	70,000,000	100,000,000
1091135488 Kipsigirai Tenden/Access to schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,250,000	160,610,000	204,000,000	400,691,257
GROSS EXPENDITURE	20,250,000	160,610,000	204,000,000	400,691,257
NET EXPENDITURE Sub-Head KShs.	20,250,000	160,610,000	204,000,000	400,691,257
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,750,000	17,320,000	20,000,000	56,000,000
GROSS EXPENDITURE	15,750,000	17,320,000	20,000,000	56,000,000
NET EXPENDITURE Sub-Head KShs.	15,750,000	17,320,000	20,000,000	56,000,000
1091135499 Kilgoris-Lolgorian				
2630200 Capital Grants to Government Agencies and other Levels of Government	153,696,967	250,000,000	216,000,000	233,213,650
GROSS EXPENDITURE	153,696,967	250,000,000	216,000,000	233,213,650
Appropriations in Aid	105,470,998	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	55,470,998	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,225,969	250,000,000	216,000,000	233,213,650
1091135400 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	2,099,326,367	5,928,152,637	7,794,003,581	8,205,389,054
1091135500 Backlog Maintenance Interventions.				
1091135561 Maparasha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	9,810,000	6,000,000	5,920,000
GROSS EXPENDITURE	7,000,000	9,810,000	6,000,000	5,920,000
Appropriations in Aid	4,620,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	4,620,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,380,000	9,810,000	6,000,000	5,920,000
1091135500 Backlog Maintenance Interventions				
NET EXPENDITURE Head ... KShs.	2,380,000	9,810,000	6,000,000	5,920,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091135600 Backlog Maintenance Interventions - Cont.				
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091135640 Community Road, Syokimau				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,296,340	63,470,000	86,000,000	93,020,000
GROSS EXPENDITURE	10,296,340	63,470,000	86,000,000	93,020,000
NET EXPENDITURE Sub-Head KShs.	10,296,340	63,470,000	86,000,000	93,020,000
1091135669 Jnct A2 - Membley- Jnct Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,330,000	15,000,000	15,200,000
GROSS EXPENDITURE	-	12,330,000	15,000,000	15,200,000
NET EXPENDITURE Sub-Head KShs.	-	12,330,000	15,000,000	15,200,000
1091135685 Pelewa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	8,090,000	10,000,000	9,970,000
GROSS EXPENDITURE	6,500,000	8,090,000	10,000,000	9,970,000
Appropriations in Aid	4,290,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	4,290,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,210,000	8,090,000	10,000,000	9,970,000
1091135687 Junct Aloo - Kawaiindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135688 Junct Kawino - Kamunga Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135689 Junct A1 - Oyugis Secondary School - Kawaiindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135691 Nyambende - Luanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091135692 Kandiege - Samanga School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091135693 Kombe - Gera				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091135600 Backlog Maintenance Interventions - Cont				
NET EXPENDITURE Head ... KShs.	58,506,340	103,890,000	111,000,000	118,190,000
1091135900 Spot Improvement Interventions.				
1091135902 Improvement of roads in Nyeri town				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,875,000	58,000,000	80,000,000	100,000,000
GROSS EXPENDITURE	104,875,000	58,000,000	80,000,000	100,000,000
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	78,475,000	58,000,000	80,000,000	100,000,000
1091135907 Upgrading of Tom-Mboya Road Kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,625,000	43,000,000	80,000,000	150,000,000
GROSS EXPENDITURE	35,625,000	43,000,000	80,000,000	150,000,000
Appropriations in Aid	16,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,125,000	43,000,000	80,000,000	150,000,000
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,740,000	13,000,000	13,240,000
GROSS EXPENDITURE	-	10,740,000	13,000,000	13,240,000
NET EXPENDITURE Sub-Head KShs.	-	10,740,000	13,000,000	13,240,000
1091135900 Spot Improvement Interventions				
NET EXPENDITURE Head ... KShs.	97,600,000	111,740,000	173,000,000	263,240,000
1091136500 Improvement of Umoja Innercore Roads Phase II.				
1091136501 Improvement of Umoja Innercore Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	43,000,000	70,000,000	100,000,000
GROSS EXPENDITURE	14,000,000	43,000,000	70,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	14,000,000	43,000,000	70,000,000	100,000,000
1091136500 Improvement of Umoja Innercore Roads Phase II				
NET EXPENDITURE Head ... KShs.	14,000,000	43,000,000	70,000,000	100,000,000
1091136700 Alterations and Improvement to EBK Premises.				
1091136701 Alterations and Improvement to EBK Premises				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,400,000	15,850,000	18,000,000	30,000,000
GROSS EXPENDITURE	8,400,000	15,850,000	18,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	8,400,000	15,850,000	18,000,000	30,000,000
1091136700 Alterations and Improvement to EBK Premises				
NET EXPENDITURE Head ... KShs.	8,400,000	15,850,000	18,000,000	30,000,000
1091136800 NETIP.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091136806 NETIP- Lot 7 Elwak - Rhamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
GROSS EXPENDITURE	300,000,000	-	-	-
Appropriations in Aid	300,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	300,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091136800 NETIP				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091137000 Dualling of Eldoret Town.				
1091137001 Dualling of Eldoret Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	35,000,000	40,000,000	75,000,000
GROSS EXPENDITURE	10,000,000	35,000,000	40,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	35,000,000	40,000,000	75,000,000
1091137000 Dualling of Eldoret Town				
NET EXPENDITURE Head ... KShs.	10,000,000	35,000,000	40,000,000	75,000,000
1091137100 Spot Improvement Works.				
1091137107 Koitaburot - Kipsitet				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091137113 Kapsowar - Chesoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,832,452	21,330,000	25,000,000	26,290,000
GROSS EXPENDITURE	45,832,452	21,330,000	25,000,000	26,290,000
Appropriations in Aid	23,236,918	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,236,918	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,595,534	21,330,000	25,000,000	26,290,000
1091137131 Kabarnet - Kipsaram				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,023,544	9,130,000	11,000,000	11,260,000
GROSS EXPENDITURE	14,023,544	9,130,000	11,000,000	11,260,000
Appropriations in Aid	9,255,539	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,255,539	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,768,005	9,130,000	11,000,000	11,260,000
1091137145 Mwitasyano - Kitambaasya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091137146 Kilima- Kitanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091137167 Takaba - Gither				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091137100 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	69,363,539	30,460,000	36,000,000	37,550,000
1091137200 Spot Improvement Works.				
1091137216 Kambu- Darajani				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata				
2630200 Capital Grants to Government Agencies and other Levels of Government	292,250,000	230,610,000	198,000,000	213,974,325
GROSS EXPENDITURE	292,250,000	230,610,000	198,000,000	213,974,325
Appropriations in Aid	169,800,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	119,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	122,450,000	230,610,000	198,000,000	213,974,325
1091137260 Milimani Kitengela				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091137200 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	139,450,000	230,610,000	198,000,000	213,974,325
1091137400 Spot Improvement.				
1091137403 Mayanja - Bisunu - Sirisia				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,129,312	60,420,000	230,000,000	123,000,000
GROSS EXPENDITURE	135,129,312	60,420,000	230,000,000	123,000,000
Appropriations in Aid	96,722,596	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	46,722,596	-	-	-
NET EXPENDITURE Sub-Head KShs.	38,406,716	60,420,000	230,000,000	123,000,000
1091137408 A2 Wa Kairu - Jacaranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,890,000	27,000,000	28,210,000
GROSS EXPENDITURE	-	22,890,000	27,000,000	28,210,000
NET EXPENDITURE Sub-Head KShs.	-	22,890,000	27,000,000	28,210,000
1091137419 Axle Load Monitoring, Traffic Census and Road Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,925,000	43,930,000	56,000,000	60,300,000
GROSS EXPENDITURE	8,925,000	43,930,000	56,000,000	60,300,000
NET EXPENDITURE Sub-Head KShs.	8,925,000	43,930,000	56,000,000	60,300,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091137458 Environmental Sustainability				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,875,000	40,000,000	78,000,000	83,810,000
GROSS EXPENDITURE	14,875,000	40,000,000	78,000,000	83,810,000
NET EXPENDITURE Sub-Head KShs.	14,875,000	40,000,000	78,000,000	83,810,000
1091137463 Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,700,000	9,000,000	9,480,000
GROSS EXPENDITURE	-	7,700,000	9,000,000	9,480,000
NET EXPENDITURE Sub-Head KShs.	-	7,700,000	9,000,000	9,480,000
1091137400 Spot Improvement				
NET EXPENDITURE Head ... KShs.	62,206,716	222,940,000	400,000,000	304,800,000
1091138400 Kibunja - Molo.				
1091138401 Kibunja - Molo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,360,000	7,000,000	6,610,000
GROSS EXPENDITURE	-	5,360,000	7,000,000	6,610,000
NET EXPENDITURE Sub-Head KShs.	-	5,360,000	7,000,000	6,610,000
1091138400 Kibunja - Molo				
NET EXPENDITURE Head ... KShs.	-	5,360,000	7,000,000	6,610,000
1091139100 Maintenance of Crucial Road Links II.				
1091139160 Rurii - Mukindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091139100 Maintenance of Crucial Road Links II				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.				
1091139401 Construction of Kahawa Sukari Eastern Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	50,000,000	-	-
GROSS EXPENDITURE	15,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	50,000,000	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads				
NET EXPENDITURE Head ... KShs.	15,000,000	50,000,000	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.				
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,996,423	30,802,580	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,996,423	30,802,580	-	-
NET EXPENDITURE Sub-Head KShs.	2,996,423	30,802,580	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I				
NET EXPENDITURE Head ... KShs.	2,996,423	30,802,580	-	-
1091139700 Spot Improvement II.				
1091139701 Kapsait - Kapsangar - Tapash - Sondany				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,841,956	150,000,000	208,000,000	237,872,500
GROSS EXPENDITURE	57,841,956	150,000,000	208,000,000	237,872,500
Appropriations in Aid	17,913,691	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	17,913,691	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,928,265	150,000,000	208,000,000	237,872,500
1091139712 KH access - Marsabit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091139753 Land Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	228,000,000	246,500,000
GROSS EXPENDITURE	-	43,000,000	228,000,000	246,500,000
NET EXPENDITURE Sub-Head KShs.	-	43,000,000	228,000,000	246,500,000
1091139700 Spot Improvement II				
NET EXPENDITURE Head ... KShs.	48,428,265	193,000,000	436,000,000	484,372,500
1091139800 SPOT IMPROVEMENT III.				
1091139849 Socio Economic Baseline , Monitoring and Evaluation				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,950,000	20,000,000	103,000,000	110,930,000
GROSS EXPENDITURE	5,950,000	20,000,000	103,000,000	110,930,000
NET EXPENDITURE Sub-Head KShs.	5,950,000	20,000,000	103,000,000	110,930,000
1091139850 Survey and Road Mapping				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,375,000	15,000,000	29,000,000	30,820,000
GROSS EXPENDITURE	4,375,000	15,000,000	29,000,000	30,820,000
NET EXPENDITURE Sub-Head KShs.	4,375,000	15,000,000	29,000,000	30,820,000
1091139869 Lucky Summer - Bakhita Gitwamba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,500,000	58,141,940	-	-
GROSS EXPENDITURE	33,500,000	58,141,940	-	-
Appropriations in Aid	16,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,000,000	58,141,940	-	-
1091139888 Hunters - Githurai Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	141,900,000	58,000,000	56,354,938	-
GROSS EXPENDITURE	141,900,000	58,000,000	56,354,938	-
Appropriations in Aid	53,200,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	40,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	13,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	88,700,000	58,000,000	56,354,938	-
1091139800 SPOT IMPROVEMENT III				
NET EXPENDITURE Head ... KShs.	116,025,000	151,141,940	188,354,938	141,750,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.				
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,380,000,000	1,868,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	3,380,000,000	1,868,000,000	150,000,000	150,000,000
Appropriations in Aid	3,365,000,000	1,800,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	3,300,000,000	1,800,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	68,000,000	150,000,000	150,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza				
NET EXPENDITURE Head ... KShs.	15,000,000	68,000,000	150,000,000	150,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section.				
1091140201 Mpard Package 3 - Mteza – Kibundani Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	724,877,856	293,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	724,877,856	293,000,000	150,000,000	150,000,000
Appropriations in Aid	667,219,385	230,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	230,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	102,219,385	-	-	-
NET EXPENDITURE Sub-Head KShs.	57,658,471	63,000,000	150,000,000	150,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section				
NET EXPENDITURE Head ... KShs.	57,658,471	63,000,000	150,000,000	150,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92).				
1091140301 Ugunja-Ukwala-Ruambwa (C92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,771,792	43,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	66,771,792	43,000,000	60,000,000	60,000,000
Appropriations in Aid	34,169,383	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	34,169,383	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,602,409	43,000,000	60,000,000	60,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)				
NET EXPENDITURE Head ... KShs.	32,602,409	43,000,000	60,000,000	60,000,000
1091140400 Mau Narok - Kisiriri (B18).				
1091140401 Mau Narok - Kisiriri (B18)				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	43,000,000	80,000,000	-

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TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	85,000,000	43,000,000	80,000,000	-
Appropriations in Aid	65,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	65,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	43,000,000	80,000,000	-
1091140400 Mau Narok - Kisiriri (B18)				
NET EXPENDITURE Head ... KShs.	20,000,000	43,000,000	80,000,000	-
1091140500 Ruiru – Githunguri - Uplands (C560).				
1091140501 Ruiru – Githunguri - Uplands (C560)				
2630200 Capital Grants to Government Agencies and other Levels of Government	402,623,891	315,000,000	100,000,000	255,000,000
GROSS EXPENDITURE	402,623,891	315,000,000	100,000,000	255,000,000
Appropriations in Aid	249,281,768	-	-	100,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	99,281,768	-	-	100,000,000
NET EXPENDITURE Sub-Head KShs.	153,342,123	315,000,000	100,000,000	155,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)				
NET EXPENDITURE Head ... KShs.	153,342,123	315,000,000	100,000,000	155,000,000
1091140600 Posta (Naibor) – Kisima - Maralal.				
1091140601 Posta (Naibor) – Kisima - Maralal				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	63,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	125,000,000	63,000,000	100,000,000	100,000,000
Appropriations in Aid	90,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	90,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	63,000,000	100,000,000	100,000,000
1091140600 Posta (Naibor) – Kisima - Maralal				
NET EXPENDITURE Head ... KShs.	35,000,000	63,000,000	100,000,000	100,000,000
1091140800 Ejinja - Bumala.				
1091140801 Ejinja - Bumala				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091140800 Ejinja - Bumala				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1091141000 Naivasha - Njabini.				
1091141001 Naivasha - Njabini				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	70,000,000	58,260,328	-
GROSS EXPENDITURE	105,000,000	70,000,000	58,260,328	-
Appropriations in Aid	70,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	35,000,000	70,000,000	58,260,328	-
1091141000 Naivasha - Njabini				
NET EXPENDITURE Head ... KShs.	35,000,000	70,000,000	58,260,328	-
1091141900 Kitale-Morpus (KFW).				
1091141901 Kitale-Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	802,500,000	3,510,000,000	5,646,000,000	3,443,000,000
GROSS EXPENDITURE	802,500,000	3,510,000,000	5,646,000,000	3,443,000,000
Appropriations in Aid	800,000,000	2,600,000,000	4,936,000,000	3,233,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,600,000,000	2,000,000,000	400,000,000
1320200 Grants from International Organizations	300,000,000	1,000,000,000	2,936,000,000	2,833,000,000
NET EXPENDITURE Sub-Head KShs.	2,500,000	910,000,000	710,000,000	210,000,000
1091141900 Kitale-Morpus (KFW)				
NET EXPENDITURE Head ... KShs.	2,500,000	910,000,000	710,000,000	210,000,000
1091142300 EXIM: Nairobi Western Bypass.				
1091142301 EXIM: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,832,500,000	203,000,000	70,000,000	120,000,000
GROSS EXPENDITURE	4,832,500,000	203,000,000	70,000,000	120,000,000
Appropriations in Aid	4,810,000,000	140,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	4,730,000,000	140,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,500,000	63,000,000	70,000,000	120,000,000
1091142300 EXIM: Nairobi Western Bypass				
NET EXPENDITURE Head ... KShs.	22,500,000	63,000,000	70,000,000	120,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge).				
1091142401 Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,014,000,000	2,320,000,000	19,020,000,000	35,020,000,000
GROSS EXPENDITURE	1,014,000,000	2,320,000,000	19,020,000,000	35,020,000,000
Appropriations in Aid	1,000,000,000	2,300,000,000	19,000,000,000	35,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	2,300,000,000	19,000,000,000	35,000,000,000
NET EXPENDITURE Sub-Head KShs.	14,000,000	20,000,000	20,000,000	20,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)				
NET EXPENDITURE Head ... KShs.	14,000,000	20,000,000	20,000,000	20,000,000
1091142500 Dualling Meru Town Roads - (B66/A9).				
1091142501 Dualling Meru Town Roads - (B66/A9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,596,025	43,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	4,596,025	43,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	4,596,025	43,000,000	50,000,000	50,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	4,596,025	43,000,000	50,000,000	50,000,000
1091142700 Dualling Muthaiga - Kiambua (C32).				
1091142701 Dualling Muthaiga - Kiambua (C32)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	10,000,000	-	-
GROSS EXPENDITURE	2,500,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	10,000,000	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)				
NET EXPENDITURE Head ... KShs.	2,500,000	10,000,000	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang.				
1091142901 Kadel - Homa Hills - Kanyadhiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	35,550,000	47,000,000	49,970,000
GROSS EXPENDITURE	9,500,000	35,550,000	47,000,000	49,970,000
NET EXPENDITURE Sub-Head KShs.	9,500,000	35,550,000	47,000,000	49,970,000
1091142900 Kadel - Homa Hills - Kanyadhiang				
NET EXPENDITURE Head ... KShs.	9,500,000	35,550,000	47,000,000	49,970,000
1091143000 SPOT IMPROVEMENT IV.				
1091143013 Emining - Saos				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	215,740,000	49,000,000	51,440,000
GROSS EXPENDITURE	85,000,000	215,740,000	49,000,000	51,440,000
Appropriations in Aid	56,100,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	56,100,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,900,000	215,740,000	49,000,000	51,440,000
1091143000 SPOT IMPROVEMENT IV				
NET EXPENDITURE Head ... KShs.	28,900,000	215,740,000	49,000,000	51,440,000
1091143100 SPOT IMPROVEMENT V.				
1091143104 Habasweni - Sabuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091143170 Jnct Limuru Road/Lone Tree Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091143178 Othaya Town CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	48,000,000	-	-
GROSS EXPENDITURE	255,000,000	48,000,000	-	-
Appropriations in Aid	66,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	188,500,000	48,000,000	-	-
1091143180 Othaya Level 6 Hospital Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	242,000,000	48,000,000	-	-
GROSS EXPENDITURE	242,000,000	48,000,000	-	-
Appropriations in Aid	66,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	175,500,000	48,000,000	-	-
1091143100 SPOT IMPROVEMENT V				
NET EXPENDITURE Head ... KShs.	381,000,000	96,000,000	-	-
1091143400 African Community Access Programme.				
1091143401 African Community Access Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,972,450	7,020,000	8,000,000	8,650,000
GROSS EXPENDITURE	13,972,450	7,020,000	8,000,000	8,650,000
Appropriations in Aid	9,221,817	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,221,817	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,750,633	7,020,000	8,000,000	8,650,000
1091143400 African Community Access Programme				
NET EXPENDITURE Head ... KShs.	4,750,633	7,020,000	8,000,000	8,650,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.				
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
2630200 Capital Grants to Government Agencies and other Levels of Government	197,000,000	90,000,000	160,000,000	250,000,000
GROSS EXPENDITURE	197,000,000	90,000,000	160,000,000	250,000,000
Appropriations in Aid	129,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	67,500,000	90,000,000	160,000,000	250,000,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
NET EXPENDITURE Head ... KShs.	67,500,000	90,000,000	160,000,000	250,000,000
1091144000 KISH BY-PASS PHASE II.				
1091144001 KISH BY-PASS PHASE II				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	75,000,000	80,000,000	100,000,000
GROSS EXPENDITURE	43,000,000	75,000,000	80,000,000	100,000,000
Appropriations in Aid	9,900,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	33,100,000	75,000,000	80,000,000	100,000,000
1091144000 KISH BY-PASS PHASE II				
NET EXPENDITURE Head ... KShs.	33,100,000	75,000,000	80,000,000	100,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091144100 KAJIADO ACCESS ROADS.				
1091144101 KAJIADO ACCESS ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	58,000,000	80,000,000	100,000,000
GROSS EXPENDITURE	67,500,000	58,000,000	80,000,000	100,000,000
Appropriations in Aid	33,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	34,500,000	58,000,000	80,000,000	100,000,000
1091144100 KAJIADO ACCESS ROADS				
NET EXPENDITURE Head ... KShs.	34,500,000	58,000,000	80,000,000	100,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.				
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,522,522	43,000,000	-	-
GROSS EXPENDITURE	36,522,522	43,000,000	-	-
Appropriations in Aid	10,904,865	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,904,865	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,617,657	43,000,000	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
NET EXPENDITURE Head ... KShs.	25,617,657	43,000,000	-	-
1091144500 NAROK TOWN ROADS.				
1091144501 NAROK TOWN ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	90,000,000	160,000,000	200,000,000
GROSS EXPENDITURE	91,000,000	90,000,000	160,000,000	200,000,000
Appropriations in Aid	38,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	38,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	53,000,000	90,000,000	160,000,000	200,000,000
1091144500 NAROK TOWN ROADS				
NET EXPENDITURE Head ... KShs.	53,000,000	90,000,000	160,000,000	200,000,000
1091145100 Monitoring and Evaluation.				
1091145101 Monitoring and Evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,000,000	-	40,000,000	40,000,000
GROSS EXPENDITURE	35,000,000	-	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	40,000,000	40,000,000
1091145100 Monitoring and Evaluation				
NET EXPENDITURE Head ... KShs.	35,000,000	-	40,000,000	40,000,000
1091145300 Graduate Internship -Engineers Board of Kenya.				
1091145301 Graduate Internship -Engineers Board of Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,600,000	90,000,000	120,000,000	120,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	33,600,000	90,000,000	120,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	33,600,000	90,000,000	120,000,000	120,000,000
1091145300 Graduate Internship -Engineers Board of Kenya				
NET EXPENDITURE Head ... KShs.	33,600,000	90,000,000	120,000,000	120,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.				
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus				
31110200 Construction of Building	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.				
1091145701 Construction of Main Gate and Access- KIHBT Main Campus				
3111500 Rehabilitation of Civil Works	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091145900 Lamu Port Access Road.				
1091145901 Lamu Port Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	43,000,000	80,000,000	13,926,935
GROSS EXPENDITURE	90,000,000	43,000,000	80,000,000	13,926,935
Appropriations in Aid	70,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	43,000,000	80,000,000	13,926,935
1091145900 Lamu Port Access Road				
NET EXPENDITURE Head ... KShs.	20,000,000	43,000,000	80,000,000	13,926,935
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).				
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	968,440,299	1,041,000,000	455,000,000	460,000,000
GROSS EXPENDITURE	968,440,299	1,041,000,000	455,000,000	460,000,000
Appropriations in Aid	543,000,000	310,000,000	155,000,000	160,000,000
5120200 Foreign Borrowing - Direct Payments	93,000,000	165,000,000	155,000,000	160,000,000
1320200 Grants from International Organizations	450,000,000	145,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	425,440,299	731,000,000	300,000,000	300,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)				
NET EXPENDITURE Head ... KShs.	425,440,299	731,000,000	300,000,000	300,000,000
1091146200 Low Volume Seal Roads.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091146201 Maragi-Gatheru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,710,000	75,000,000	80,980,000
GROSS EXPENDITURE	-	53,710,000	75,000,000	80,980,000
NET EXPENDITURE Sub-Head KShs.	-	53,710,000	75,000,000	80,980,000
1091146203 Kenya Loma-Kiranze				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,750,000	51,000,000	55,150,000
GROSS EXPENDITURE	-	39,750,000	51,000,000	55,150,000
NET EXPENDITURE Sub-Head KShs.	-	39,750,000	51,000,000	55,150,000
1091146206 Kamiti Corner Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,600,000	24,000,000	25,390,000
GROSS EXPENDITURE	-	20,600,000	24,000,000	25,390,000
NET EXPENDITURE Sub-Head KShs.	-	20,600,000	24,000,000	25,390,000
1091146207 Rhino Park Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	75,000,000	60,000,000	80,000,000
GROSS EXPENDITURE	235,000,000	75,000,000	60,000,000	80,000,000
Appropriations in Aid	182,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	132,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	53,000,000	75,000,000	60,000,000	80,000,000
1091146209 Bugar -Chebimit/Jnct D329 (Kaplole)-Kaplamai-Jnct C50				
2630200 Capital Grants to Government Agencies and other Levels of Government	103,808,003	200,000,000	236,000,000	394,009,908
GROSS EXPENDITURE	103,808,003	200,000,000	236,000,000	394,009,908
Appropriations in Aid	64,223,282	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	64,223,282	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,584,721	200,000,000	236,000,000	394,009,908
1091146217 Gekano - Amabuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	300,000,000	108,386,050
GROSS EXPENDITURE	-	140,000,000	300,000,000	108,386,050
NET EXPENDITURE Sub-Head KShs.	-	140,000,000	300,000,000	108,386,050
1091146218 Manga - Motemomwamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	140,000,000	-	-
GROSS EXPENDITURE	55,000,000	140,000,000	-	-
Appropriations in Aid	30,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	140,000,000	-	-
1091146219 Mother Kevin Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	-	-
GROSS EXPENDITURE	10,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	5,000,000	-	-
1091146220 Nakuru Chief's Office- Ndarugu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1091146221 Sagana State Lodge Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	157,500,000	100,970,000	11,000,000	11,050,000
GROSS EXPENDITURE	157,500,000	100,970,000	11,000,000	11,050,000
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	107,500,000	100,970,000	11,000,000	11,050,000
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,220,000	66,000,000	150,000,000
GROSS EXPENDITURE	-	45,220,000	66,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,220,000	66,000,000	150,000,000
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,069,958	180,400,000	58,000,000	110,000,000
GROSS EXPENDITURE	107,069,958	180,400,000	58,000,000	110,000,000
Appropriations in Aid	24,466,172	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	24,466,172	-	-	-
NET EXPENDITURE Sub-Head KShs.	82,603,786	180,400,000	58,000,000	110,000,000
1091146225 Kiambuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	85,780,000	58,000,000	62,586,350
GROSS EXPENDITURE	60,000,000	85,780,000	58,000,000	62,586,350
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	85,780,000	58,000,000	62,586,350
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,000,000	180,000,000	126,000,000	135,488,725
GROSS EXPENDITURE	71,000,000	180,000,000	126,000,000	135,488,725
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,000,000	180,000,000	126,000,000	135,488,725
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	100,880,000	127,000,000	136,659,600
GROSS EXPENDITURE	180,000,000	100,880,000	127,000,000	136,659,600
Appropriations in Aid	130,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,880,000	127,000,000	136,659,600
1091146234 Keroka - Birongo - Ibacho - Kiamokoma				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146236 Othaya - Kiriaini - Kairuthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,950,000	18,680,000	22,000,000	23,030,000
GROSS EXPENDITURE	5,950,000	18,680,000	22,000,000	23,030,000
NET EXPENDITURE Sub-Head KShs.	5,950,000	18,680,000	22,000,000	23,030,000
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	63,620,000	87,000,000	15,000,000
GROSS EXPENDITURE	67,500,000	63,620,000	87,000,000	15,000,000
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	63,620,000	87,000,000	15,000,000
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,431,460	100,750,000	73,000,000	120,000,000
GROSS EXPENDITURE	58,431,460	100,750,000	73,000,000	120,000,000
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,431,460	100,750,000	73,000,000	120,000,000
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)				
2630200 Capital Grants to Government Agencies and other Levels of Government	363,952,395	200,440,000	32,000,000	33,820,000
GROSS EXPENDITURE	363,952,395	200,440,000	32,000,000	33,820,000
Appropriations in Aid	102,108,581	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	52,108,581	-	-	-
NET EXPENDITURE Sub-Head KShs.	261,843,814	200,440,000	32,000,000	33,820,000
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,500,000	-	-	-
GROSS EXPENDITURE	74,500,000	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,500,000	-	-	-
1091146244 Mulot Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,156,076	71,250,000	95,000,000	102,600,000
GROSS EXPENDITURE	40,156,076	71,250,000	95,000,000	102,600,000
Appropriations in Aid	15,811,010	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	15,811,010	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,345,066	71,250,000	95,000,000	102,600,000
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,750,000	-	-	-
GROSS EXPENDITURE	8,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,750,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091146247 Kiambiriria - - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	48,000,000	-	-
GROSS EXPENDITURE	10,000,000	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	48,000,000	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,500,000	130,600,000	137,000,000	185,000,000
GROSS EXPENDITURE	96,500,000	130,600,000	137,000,000	185,000,000
Appropriations in Aid	53,100,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,100,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,400,000	130,600,000	137,000,000	185,000,000
1091146249 Gisambai - Shamakhokho				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,484,438	75,240,000	103,000,000	111,220,800
GROSS EXPENDITURE	109,484,438	75,240,000	103,000,000	111,220,800
Appropriations in Aid	60,709,729	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	60,709,729	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,774,709	75,240,000	103,000,000	111,220,800
1091146253 Number Karabok - Adiedo				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,916,602	63,650,000	100,000,000	12,000,000
GROSS EXPENDITURE	87,916,602	63,650,000	100,000,000	12,000,000
Appropriations in Aid	53,904,957	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	3,904,957	-	-	-
NET EXPENDITURE Sub-Head KShs.	34,011,645	63,650,000	100,000,000	12,000,000
1091146254 Chapararia - Chepkopegh- Chepnyal				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	51,910,000	73,000,000	78,770,000
GROSS EXPENDITURE	43,750,000	51,910,000	73,000,000	78,770,000
Appropriations in Aid	35,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,750,000	51,910,000	73,000,000	78,770,000
1091146255 Kaelo - Kamukunji - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	143,642,188	35,780,000	47,000,000	100,250,000
GROSS EXPENDITURE	143,642,188	35,780,000	47,000,000	100,250,000
Appropriations in Aid	68,403,844	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	68,403,844	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,238,344	35,780,000	47,000,000	100,250,000
1091146256 Mavakari-Kamwambia-C2 Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	202,472,897	-	-	-
GROSS EXPENDITURE	202,472,897	-	-	-
Appropriations in Aid	137,432,112	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	87,432,112	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	65,040,785	-	-	-
1091146257 Runda - Mumwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	1,630,000	2,000,000	2,010,000
GROSS EXPENDITURE	60,000,000	1,630,000	2,000,000	2,010,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	1,630,000	2,000,000	2,010,000
1091146258 Kiambiriria - Murinduko - Githima - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,920,000	100,000,000	150,000,000
GROSS EXPENDITURE	20,000,000	100,920,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	100,920,000	100,000,000	150,000,000
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira				
2630200 Capital Grants to Government Agencies and other Levels of Government	147,933,204	160,220,000	300,000,000	240,000,000
GROSS EXPENDITURE	147,933,204	160,220,000	300,000,000	240,000,000
Appropriations in Aid	98,135,915	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	48,135,915	-	-	-
NET EXPENDITURE Sub-Head KShs.	49,797,289	160,220,000	300,000,000	240,000,000
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	397,629,035	210,000,000	57,000,000	92,437,500
GROSS EXPENDITURE	397,629,035	210,000,000	57,000,000	92,437,500
Appropriations in Aid	98,035,163	-	-	-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	38,035,163	-	-	-
NET EXPENDITURE Sub-Head KShs.	299,593,872	210,000,000	57,000,000	92,437,500
1091146262 Jnet C513 Kwa Meja - Gathaihi - C515 Muthinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	291,000,000	180,520,000	58,000,000	62,265,900
GROSS EXPENDITURE	291,000,000	180,520,000	58,000,000	62,265,900
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	191,000,000	180,520,000	58,000,000	62,265,900
1091146263 Access to Donhom Phase 8				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	20,000,000	-	-
GROSS EXPENDITURE	22,500,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	22,500,000	20,000,000	-	-
1091146265 Lukusi - Sango - Mawe Tatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	86,570,000	14,000,000	14,260,000
GROSS EXPENDITURE	113,000,000	86,570,000	14,000,000	14,260,000
Appropriations in Aid	60,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	53,000,000	86,570,000	14,000,000	14,260,000
1091146268 Farm Kawiru - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	4,540,000	6,000,000	5,600,000
GROSS EXPENDITURE	12,500,000	4,540,000	6,000,000	5,600,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	12,500,000	4,540,000	6,000,000	5,600,000
1091146270 Maralal-Loosuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	58,000,000	91,000,000	86,275,000
GROSS EXPENDITURE	50,000,000	58,000,000	91,000,000	86,275,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	58,000,000	91,000,000	86,275,000
1091146271 Esageri-Kiplombe-Mandina				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,950,000	-	-	-
GROSS EXPENDITURE	7,950,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,950,000	-	-	-
1091146272 Milalani-Munje-Funzi island				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	138,000,000	110,925,000
GROSS EXPENDITURE	-	58,000,000	138,000,000	110,925,000
NET EXPENDITURE Sub-Head KShs.	-	58,000,000	138,000,000	110,925,000
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	364,600,000	245,000,000	127,000,000	141,737,500
GROSS EXPENDITURE	364,600,000	245,000,000	127,000,000	141,737,500
Appropriations in Aid	151,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	52,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	99,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	213,600,000	245,000,000	127,000,000	141,737,500
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,553,788	-	-	-
GROSS EXPENDITURE	190,553,788	-	-	-
Appropriations in Aid	62,735,500	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	62,735,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	127,818,288	-	-	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	210,290,000	400,000,000	186,464,925
GROSS EXPENDITURE	105,000,000	210,290,000	400,000,000	186,464,925
NET EXPENDITURE Sub-Head KShs.	105,000,000	210,290,000	400,000,000	186,464,925
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind				
2630200 Capital Grants to Government Agencies and other Levels of Government	296,504,119	300,000,000	146,000,000	157,340,950
GROSS EXPENDITURE	296,504,119	300,000,000	146,000,000	157,340,950
NET EXPENDITURE Sub-Head KShs.	296,504,119	300,000,000	146,000,000	157,340,950
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	230,000,000	500,000,000	210,000,000
GROSS EXPENDITURE	155,000,000	230,000,000	500,000,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	155,000,000	230,000,000	500,000,000	210,000,000
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	200,710,000	146,000,000	157,402,575
GROSS EXPENDITURE	205,000,000	200,710,000	146,000,000	157,402,575
Appropriations in Aid	83,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	122,000,000	200,710,000	146,000,000	157,402,575
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,982,235	48,000,000	400,000,000	210,000,000
GROSS EXPENDITURE	118,982,235	48,000,000	400,000,000	210,000,000
Appropriations in Aid	79,028,275	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	29,028,275	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,953,960	48,000,000	400,000,000	210,000,000
1091146283 Masara-Muhuru Bay				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	70,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	12,500,000	70,000,000	50,000,000	50,000,000
Appropriations in Aid	-	50,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	12,500,000	20,000,000	50,000,000	50,000,000
1091146200 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	2,946,441,858	4,361,630,000	4,496,000,000	4,008,110,783
1091146300 Spot Improvement VI.				
1091146337 Oinobmoi-Kapkelelwa- Kipsaos				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	250,000,000	400,000,000	195,782,625
GROSS EXPENDITURE	150,000,000	250,000,000	400,000,000	195,782,625
Appropriations in Aid	130,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	250,000,000	400,000,000	195,782,625
1091146300 Spot Improvement VI				
NET EXPENDITURE Head ... KShs.	20,000,000	250,000,000	400,000,000	195,782,625
1091146400 Spot Improvement VII.				
1091146467 Kukub- Sukela				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146400 Spot Improvement VII				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091146500 Spot Improvement VIII.				
1091146543 Ithagani-Ngorika-Kajuiroi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	20,000,000	-	-
GROSS EXPENDITURE	8,500,000	20,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,500,000	20,000,000	-	-
1091146555 Kachemogen-Sina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,220,000	70,000,000	75,453,650
GROSS EXPENDITURE	-	49,220,000	70,000,000	75,453,650
NET EXPENDITURE Sub-Head KShs.	-	49,220,000	70,000,000	75,453,650
1091146500 Spot Improvement VIII				
NET EXPENDITURE Head ... KShs.	8,500,000	69,220,000	70,000,000	75,453,650
1091146600 Emergency Culverts and Bridges.				
1091146601 Emergency Culverts and Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,500,000	30,000,000	79,639,000	86,280,000
GROSS EXPENDITURE	30,500,000	30,000,000	79,639,000	86,280,000
NET EXPENDITURE Sub-Head KShs.	30,500,000	30,000,000	79,639,000	86,280,000
1091146600 Emergency Culverts and Bridges				
NET EXPENDITURE Head ... KShs.	30,500,000	30,000,000	79,639,000	86,280,000
1091147100 Ngong Road Phase II (Jica).				
1091147101 Ngong Road Phase II (Jica)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	48,000,000	60,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	48,000,000	60,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	48,000,000	60,000,000	30,000,000
1091147100 Ngong Road Phase II (Jica)				
NET EXPENDITURE Head ... KShs.	5,000,000	48,000,000	60,000,000	30,000,000
1091147200 Githurai Kimbo Phase III.				
1091147201 Githurai Kimbo Phase III				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,500,000	48,000,000	60,000,000	80,000,000
GROSS EXPENDITURE	132,500,000	48,000,000	60,000,000	80,000,000
Appropriations in Aid	98,341,349	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	48,341,349	-	-	-
NET EXPENDITURE Sub-Head KShs.	34,158,651	48,000,000	60,000,000	80,000,000
1091147200 Githurai Kimbo Phase III				
NET EXPENDITURE Head ... KShs.	34,158,651	48,000,000	60,000,000	80,000,000
1091147800 Access Embu University.				
1091147801 Access Embu University				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	4,000,000	-
GROSS EXPENDITURE	200,000,000	100,000,000	4,000,000	-
Appropriations in Aid	118,800,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	118,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	81,200,000	100,000,000	4,000,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091147800 Access Embu University				
NET EXPENDITURE Head ... KShs.	81,200,000	100,000,000	4,000,000	-
1091148300 Spot Improvement IX.				
1091148361 Mwanyani - Katoloni				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	40,000,000	60,000,000	170,000,000
GROSS EXPENDITURE	6,250,000	40,000,000	60,000,000	170,000,000
NET EXPENDITURE Sub-Head KShs.	6,250,000	40,000,000	60,000,000	170,000,000
1091148392 Tendin - kibigos - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	300,000,000	126,000,000	135,981,725
GROSS EXPENDITURE	105,000,000	300,000,000	126,000,000	135,981,725
Appropriations in Aid	66,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,000,000	300,000,000	126,000,000	135,981,725
1091148300 Spot Improvement IX				
NET EXPENDITURE Head ... KShs.	45,250,000	340,000,000	186,000,000	305,981,725
1091148400 Spot Improvement X.				
1091148460 Masii - Yoani				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091148476 Jnct Limuru Road/Lone Tree Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,590,000	2,000,000	1,960,000
GROSS EXPENDITURE	-	1,590,000	2,000,000	1,960,000
NET EXPENDITURE Sub-Head KShs.	-	1,590,000	2,000,000	1,960,000
1091148496 Ligega - Ombwede				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	-	-
1091148400 Spot Improvement X				
NET EXPENDITURE Head ... KShs.	28,000,000	11,590,000	2,000,000	1,960,000
1091148500 Spot Improvement XI.				
1091148530 Kabaa - Mbiuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091148539 Gheto - Uvaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091148540 Siria Aulo- Shartuka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091148542 Kipsisak - Serem (Phase 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,205,596	12,200,000	14,000,000	15,030,000
GROSS EXPENDITURE	50,205,596	12,200,000	14,000,000	15,030,000
Appropriations in Aid	23,318,193	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,318,193	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,887,403	12,200,000	14,000,000	15,030,000
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	10,000,000	-	-
1091148574 Turbo - Sikhendu				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili-Eldo				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,127,341	145,000,000	160,000,000	140,000,000
GROSS EXPENDITURE	90,127,341	145,000,000	160,000,000	140,000,000
Appropriations in Aid	46,284,045	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	46,284,045	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,843,296	145,000,000	160,000,000	140,000,000
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	136,329,934	180,200,000	400,000,000	185,000,000
GROSS EXPENDITURE	136,329,934	180,200,000	400,000,000	185,000,000
Appropriations in Aid	81,440,031	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	31,440,031	-	-	-
NET EXPENDITURE Sub-Head KShs.	54,889,903	180,200,000	400,000,000	185,000,000
1091148584 Jambo - Kagochi - Gatondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	151,706,244	220,580,000	35,000,000	37,690,000
GROSS EXPENDITURE	151,706,244	220,580,000	35,000,000	37,690,000
Appropriations in Aid	109,731,121	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	109,731,121	-	-	-
NET EXPENDITURE Sub-Head KShs.	41,975,123	220,580,000	35,000,000	37,690,000
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	23,543,412	63,000,000
GROSS EXPENDITURE	-	70,000,000	23,543,412	63,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	23,543,412	63,000,000
1091148598 Itugururu-Kamwimbi-Ishiara				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091148500 Spot Improvement XI				
NET EXPENDITURE Head ... KShs.	259,095,725	637,980,000	632,543,412	440,720,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.				
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT				
2211000 Specialised Materials and Supplies	20,000,000	20,000,000	20,000,000	20,000,000
2211300 Other Operating Expenses	80,000,000	80,000,000	80,000,000	80,000,000
2220200 Routine Maintenance - Other Assets	60,000,000	60,000,000	60,000,000	60,000,000
3110200 Construction of Building	7,500,000	5,000,000	15,000,000	20,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	80,000,000	80,000,000	80,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	63,499,000	65,000,000	75,000,000	80,000,000
GROSS EXPENDITURE	310,999,000	310,000,000	330,000,000	340,000,000
NET EXPENDITURE Sub-Head KShs.	310,999,000	310,000,000	330,000,000	340,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT				
NET EXPENDITURE Head ... KShs.	310,999,000	310,000,000	330,000,000	340,000,000
1091148800 Gilgil - Nyahururu.				
1091148801 Gilgil - Nyahururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	1,250,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	1,250,000	5,000,000	5,000,000	5,000,000
1091148800 Gilgil - Nyahururu				
NET EXPENDITURE Head ... KShs.	1,250,000	5,000,000	5,000,000	5,000,000
1091149800 Mombasa - Mtwapa.				
1091149801 Lot 1 :Mombasa-Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,062,500,000	1,343,000,000	3,150,000,000	3,550,000,000
GROSS EXPENDITURE	1,062,500,000	1,343,000,000	3,150,000,000	3,550,000,000
Appropriations in Aid	1,050,000,000	1,300,000,000	3,100,000,000	3,500,000,000
5120200 Foreign Borrowing - Direct Payments	1,050,000,000	1,300,000,000	3,100,000,000	3,500,000,000
NET EXPENDITURE Sub-Head KShs.	12,500,000	43,000,000	50,000,000	50,000,000
1091149802 Lot 2 :Mtwapa-Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,137,500,000	1,835,000,000	3,150,000,000	2,650,000,000
GROSS EXPENDITURE	1,137,500,000	1,835,000,000	3,150,000,000	2,650,000,000
Appropriations in Aid	1,099,500,000	1,800,000,000	3,100,000,000	2,600,000,000
5120200 Foreign Borrowing - Direct Payments	1,050,000,000	1,300,000,000	3,100,000,000	2,600,000,000
1320200 Grants from International Organizations	-	500,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	38,000,000	35,000,000	50,000,000	50,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091149800 Mombasa - Mtwapa				
NET EXPENDITURE Head ... KShs.	50,500,000	78,000,000	100,000,000	100,000,000
1091150000 Suswa Mai Mahiu (B7.				
1091150001 Suswa Mai Mahiu (B7				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	18,514,719	-	-
GROSS EXPENDITURE	5,000,000	18,514,719	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	18,514,719	-	-
1091150000 Suswa Mai Mahiu (B7				
NET EXPENDITURE Head ... KShs.	5,000,000	18,514,719	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.				
1091150201 Lot 1: Moru Barpello-Tot Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	526,812,919	270,000,000	305,000,000	500,000,000
GROSS EXPENDITURE	526,812,919	270,000,000	305,000,000	500,000,000
Appropriations in Aid	439,931,527	150,000,000	150,000,000	250,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	289,931,527	150,000,000	150,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	86,881,392	120,000,000	155,000,000	250,000,000
1091150201 Lot 2: Tot Junction-Chesogon-Kopasi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	497,402,235	280,000,000	350,000,000	500,000,000
GROSS EXPENDITURE	497,402,235	280,000,000	350,000,000	500,000,000
Appropriations in Aid	392,240,475	150,000,000	200,000,000	200,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	242,240,475	150,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	105,161,760	130,000,000	150,000,000	300,000,000
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	514,650,782	240,000,000	355,000,000	500,000,000
GROSS EXPENDITURE	514,650,782	240,000,000	355,000,000	500,000,000
Appropriations in Aid	445,699,516	150,000,000	200,000,000	250,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	295,699,516	150,000,000	200,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	68,951,266	90,000,000	155,000,000	250,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass				
NET EXPENDITURE Head ... KShs.	260,994,418	340,000,000	460,000,000	800,000,000
1091150300 Eldoret Eastern Bypass.				
1091150301 Eldoret Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,957,350	43,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	19,957,350	43,000,000	50,000,000	50,000,000
Appropriations in Aid	4,921,851	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	4,921,851	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,035,499	43,000,000	50,000,000	50,000,000
1091150300 Eldoret Eastern Bypass				
NET EXPENDITURE Head ... KShs.	15,035,499	43,000,000	50,000,000	50,000,000
1091150400 Kericho Northern Bypass.				
1091150401 Kericho Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,749,100	43,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	23,749,100	43,000,000	50,000,000	50,000,000
Appropriations in Aid	7,424,406	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	7,424,406	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,324,694	43,000,000	50,000,000	50,000,000
1091150400 Kericho Northern Bypass				
NET EXPENDITURE Head ... KShs.	16,324,694	43,000,000	50,000,000	50,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).				
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	70,000,000	3,500,000	-
GROSS EXPENDITURE	52,500,000	70,000,000	3,500,000	-
Appropriations in Aid	19,800,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	19,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,700,000	70,000,000	3,500,000	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)				
NET EXPENDITURE Head ... KShs.	32,700,000	70,000,000	3,500,000	-
1091150700 Construction of Thika Town Roads.				
1091150701 Construction of Thika Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	220,000,000	160,000,000	250,000,000
GROSS EXPENDITURE	220,000,000	220,000,000	160,000,000	250,000,000
Appropriations in Aid	122,900,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	97,100,000	220,000,000	160,000,000	250,000,000
1091150700 Construction of Thika Town Roads				
NET EXPENDITURE Head ... KShs.	97,100,000	220,000,000	160,000,000	250,000,000
1091151600 Homabay Town Roads Phase 1.				
1091151601 Homabay Town Roads Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	70,000,000	140,000,000	7,000,000
GROSS EXPENDITURE	27,500,000	70,000,000	140,000,000	7,000,000
Appropriations in Aid	5,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,500,000	70,000,000	140,000,000	7,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091151600 Homabay Town Roads Phase 1				
NET EXPENDITURE Head ... KShs.	22,500,000	70,000,000	140,000,000	7,000,000
1091151700 Mlolongo - Athi river - Joska.				
1091151701 Mlolongo - Athi river - Joska				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,084,733	90,000,000	160,000,000	250,000,000
GROSS EXPENDITURE	172,084,733	90,000,000	160,000,000	250,000,000
Appropriations in Aid	119,084,733	-	-	-
1140700 Receipts of Taxes on Goods and Services	69,584,733	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	53,000,000	90,000,000	160,000,000	250,000,000
1091151700 Mlolongo - Athi river - Joska				
NET EXPENDITURE Head ... KShs.	53,000,000	90,000,000	160,000,000	250,000,000
1091151800 Restoration of Damaged Offices at Works House.				
1091151801 Restoration of Damaged Offices at Works House				
3110500 Construction and Civil Works	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091151800 Restoration of Damaged Offices at Works House				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091152000 Njabini - Kinyona.				
1091152001 Njabini - Kinyona				
2630200 Capital Grants to Government Agencies and other Levels of Government	318,075,441	190,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	318,075,441	190,000,000	100,000,000	100,000,000
Appropriations in Aid	247,929,791	50,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	77,929,791	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	70,145,650	140,000,000	100,000,000	100,000,000
1091152000 Njabini - Kinyona				
NET EXPENDITURE Head ... KShs.	70,145,650	140,000,000	100,000,000	100,000,000
1091152100 Upgrading of Inner Core Estate Access Roads.				
1091152101 Upgrading of Inner Core Estate Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	112,500,000	110,000,000	150,000,000	250,000,000
GROSS EXPENDITURE	112,500,000	110,000,000	150,000,000	250,000,000
Appropriations in Aid	89,600,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	39,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,900,000	110,000,000	150,000,000	250,000,000
1091152100 Upgrading of Inner Core Estate Access Roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	22,900,000	110,000,000	150,000,000	250,000,000
1091152300 Nairobi Expressway.				
1091152301 Nairobi Expressway				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	140,403,907	-	-
GROSS EXPENDITURE	20,000,000	140,403,907	-	-
Appropriations in Aid	-	70,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	70,403,907	-	-
1091152302 Land Compensation to Kenya Railways Pension Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-	-
GROSS EXPENDITURE	1,000,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000,000	-	-	-
1091152300 Nairobi Expressway				
NET EXPENDITURE Head ... KShs.	1,020,000,000	70,403,907	-	-
1091152400 Spot Improvement XII.				
1091152423 Sidindi-Sigomere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	-	-
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	169,760,884	78,200,000	118,000,000	127,194,000
GROSS EXPENDITURE	169,760,884	78,200,000	118,000,000	127,194,000
Appropriations in Aid	116,007,183	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,007,183	-	-	-
NET EXPENDITURE Sub-Head KShs.	53,753,701	78,200,000	118,000,000	127,194,000
1091152443 Jctn C513- Gwa Karuri-Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	10,000,000	-	-
GROSS EXPENDITURE	6,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	10,000,000	-	-
1091152492 Kajiji - Kathiriku				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091152400 Spot Improvement XII				
NET EXPENDITURE Head ... KShs.	88,253,701	98,200,000	118,000,000	127,194,000
1091152600 Kirinyaga Town Roads.				
1091152601 Kirinyaga Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	332,500,000	90,000,000	160,000,000	200,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	332,500,000	90,000,000	160,000,000	200,000,000
Appropriations in Aid	200,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	132,500,000	90,000,000	160,000,000	200,000,000
1091152600 Kirinyaga Town Roads				
NET EXPENDITURE Head ... KShs.	132,500,000	90,000,000	160,000,000	200,000,000
1091152700 Spot Improvement XIII.				
1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091152788 E5007 Lokole-Eldas Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,570,000	10,000,000	10,560,000
GROSS EXPENDITURE	-	8,570,000	10,000,000	10,560,000
NET EXPENDITURE Sub-Head KShs.	-	8,570,000	10,000,000	10,560,000
1091152700 Spot Improvement XIII				
NET EXPENDITURE Head ... KShs.	8,500,000	8,570,000	10,000,000	10,560,000
1091152800 Low Volume Seals LVSr.				
1091152818 Etago - Nyatwoni - Nyangweta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152828 Kapenguria Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	20,000,000	85,000,000	150,000,000
GROSS EXPENDITURE	75,000,000	20,000,000	85,000,000	150,000,000
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,600,000	20,000,000	85,000,000	150,000,000
1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,562,312	-	-	-
GROSS EXPENDITURE	100,562,312	-	-	-
Appropriations in Aid	75,121,126	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	25,121,126	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,441,186	-	-	-
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,350,000	69,000,000	130,000,000
GROSS EXPENDITURE	-	48,350,000	69,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	-	48,350,000	69,000,000	130,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091152831 Njoro - Nessuit				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,792,844	175,000,000	146,000,000	157,131,425
GROSS EXPENDITURE	87,792,844	175,000,000	146,000,000	157,131,425
Appropriations in Aid	61,243,277	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	61,243,277	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,549,567	175,000,000	146,000,000	157,131,425
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	200,000,000	-	-
GROSS EXPENDITURE	70,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	200,000,000	-	-
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur-Mogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	176,231,982	140,050,000	200,000,000	221,911,625
GROSS EXPENDITURE	176,231,982	140,050,000	200,000,000	221,911,625
Appropriations in Aid	103,113,108	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	103,113,108	-	-	-
NET EXPENDITURE Sub-Head KShs.	73,118,874	140,050,000	200,000,000	221,911,625
1091152835 A2 Juja-Juja Farm-Munyu-Jen A3 Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	138,962,273	250,540,000	119,000,000	128,845,550
GROSS EXPENDITURE	138,962,273	250,540,000	119,000,000	128,845,550
Appropriations in Aid	60,365,100	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	60,365,100	-	-	-
NET EXPENDITURE Sub-Head KShs.	78,597,173	250,540,000	119,000,000	128,845,550
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	100,740,000	129,000,000	138,952,050
GROSS EXPENDITURE	67,500,000	100,740,000	129,000,000	138,952,050
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	100,740,000	129,000,000	138,952,050
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	4,660,000	6,000,000	5,743,450
GROSS EXPENDITURE	35,000,000	4,660,000	6,000,000	5,743,450
Appropriations in Aid	23,100,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,100,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,900,000	4,660,000	6,000,000	5,743,450
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	159,500,000	200,490,000	152,000,000	164,526,425
GROSS EXPENDITURE	159,500,000	200,490,000	152,000,000	164,526,425
NET EXPENDITURE Sub-Head KShs.	159,500,000	200,490,000	152,000,000	164,526,425
1091152839 Bamba - Ganze - Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,816,967	85,790,000	400,000,000	219,276,650
GROSS EXPENDITURE	46,816,967	85,790,000	400,000,000	219,276,650
Appropriations in Aid	16,049,198	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	16,049,198	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,767,769	85,790,000	400,000,000	219,276,650
1091152840 Bamburi - Mwakirunge - Kaloleni				
2630200 Capital Grants to Government Agencies and other Levels of Government	154,865,973	58,000,000	500,000,000	123,250,000
GROSS EXPENDITURE	154,865,973	58,000,000	500,000,000	123,250,000
Appropriations in Aid	94,461,542	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	44,461,542	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,404,431	58,000,000	500,000,000	123,250,000
1091152841 Improvement of Kenyatta Road and Thika Road Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	225,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	185,000,000	225,000,000	100,000,000	200,000,000
Appropriations in Aid	66,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	119,000,000	225,000,000	100,000,000	200,000,000
1091152842 Kithangathini - Kavumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	30,930,000	56,000,000	15,000,000
GROSS EXPENDITURE	105,000,000	30,930,000	56,000,000	15,000,000
Appropriations in Aid	73,100,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,100,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,900,000	30,930,000	56,000,000	15,000,000
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,550,000	160,730,000	103,000,000	200,000,000
GROSS EXPENDITURE	31,550,000	160,730,000	103,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	31,550,000	160,730,000	103,000,000	200,000,000
1091152844 Kabichbich - Kapcherop				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,650,000	80,000,000	67,356,125
GROSS EXPENDITURE	50,000,000	44,650,000	80,000,000	67,356,125
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	44,650,000	80,000,000	67,356,125
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	302,500,000	140,000,000	400,000,000	147,900,000
GROSS EXPENDITURE	302,500,000	140,000,000	400,000,000	147,900,000
Appropriations in Aid	79,200,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	79,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	223,300,000	140,000,000	400,000,000	147,900,000
1091152846 Msau-Mbale-Werugha-Mghange-Bura				
2630200 Capital Grants to Government Agencies and other Levels of Government	162,500,000	48,000,000	500,000,000	156,000,000
GROSS EXPENDITURE	162,500,000	48,000,000	500,000,000	156,000,000
Appropriations in Aid	73,100,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,100,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	89,400,000	48,000,000	500,000,000	156,000,000
1091152853 Bute Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	43,000,000	70,000,000	100,000,000
GROSS EXPENDITURE	44,000,000	43,000,000	70,000,000	100,000,000
Appropriations in Aid	20,790,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,790,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,210,000	43,000,000	70,000,000	100,000,000
1091152854 Banisa Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	43,000,000	70,000,000	100,000,000
GROSS EXPENDITURE	22,500,000	43,000,000	70,000,000	100,000,000
Appropriations in Aid	6,600,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,900,000	43,000,000	70,000,000	100,000,000
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	200,000,000	400,000,000	221,997,900
GROSS EXPENDITURE	70,000,000	200,000,000	400,000,000	221,997,900
NET EXPENDITURE Sub-Head KShs.	70,000,000	200,000,000	400,000,000	221,997,900
1091152857 Mandera Town Roads-Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,300,136	90,000,000	160,000,000	90,000,000
GROSS EXPENDITURE	29,300,136	90,000,000	160,000,000	90,000,000
Appropriations in Aid	12,738,090	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	12,738,090	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,562,046	90,000,000	160,000,000	90,000,000
1091152858 Marsabit Town Roads Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	90,000,000	160,000,000	160,000,000
GROSS EXPENDITURE	52,500,000	90,000,000	160,000,000	160,000,000
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,100,000	90,000,000	160,000,000	160,000,000
1091152864 Mwachande Bridge & Approaches Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	39,000,000	41,646,175
GROSS EXPENDITURE	-	140,000,000	39,000,000	41,646,175
NET EXPENDITURE Sub-Head KShs.	-	140,000,000	39,000,000	41,646,175
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,810,743	19,390,000	23,000,000	23,898,175
GROSS EXPENDITURE	17,810,743	19,390,000	23,000,000	23,898,175
Appropriations in Aid	6,805,090	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,805,090	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,005,653	19,390,000	23,000,000	23,898,175
1091152867 Jua Kali - Sugoi- Limo Hospital - Illula				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	-	-
GROSS EXPENDITURE	25,000,000	20,000,000	-	-
Appropriations in Aid	15,700,800	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	15,700,800	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,299,200	20,000,000	-	-
1091152868 Konyu - Mucharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	5,170,000	6,000,000	6,372,025
GROSS EXPENDITURE	17,500,000	5,170,000	6,000,000	6,372,025
NET EXPENDITURE Sub-Head KShs.	17,500,000	5,170,000	6,000,000	6,372,025
1091152869 Makenzi -Muruka - Kandara Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,001,491	11,560,000	19,000,000	20,400,000
GROSS EXPENDITURE	12,001,491	11,560,000	19,000,000	20,400,000
Appropriations in Aid	7,920,984	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	7,920,984	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,080,507	11,560,000	19,000,000	20,400,000
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	90,000,000	-	-
GROSS EXPENDITURE	100,000,000	90,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	90,000,000	-	-
1091152872 Kidfarmaco Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091152873 Kayahwe - Muchungucha - Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1091152874 Kandundu Jnct - Kandundu ACK				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091152887 Kalro - Ngani Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091152889 Kasoyo Tenges – Saos (C66) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,450,000	42,000,000	44,930,000
GROSS EXPENDITURE	-	130,450,000	42,000,000	44,930,000
NET EXPENDITURE Sub-Head KShs.	-	130,450,000	42,000,000	44,930,000
1091152890 Mwingi – Kalisasi -Mumbini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,300,000	24,000,000	25,020,000
GROSS EXPENDITURE	-	30,300,000	24,000,000	25,020,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	30,300,000	24,000,000	25,020,000
1091152891 Gatugi-Konyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,930,000	6,000,000	6,070,000
GROSS EXPENDITURE	-	4,930,000	6,000,000	6,070,000
NET EXPENDITURE Sub-Head KShs.	-	4,930,000	6,000,000	6,070,000
1091152892 Ruiiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091152893 Kambi Chura Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091152896 Timbila-Mboghoni Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091152897 Perkera Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091152898 Sindo Box Culverts				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091152899 Kathita Bridge And Approach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091152800 Low Volume Seals LVSr				
NET EXPENDITURE Head ... KShs.	1,596,186,406	2,970,730,000	4,064,000,000	3,066,227,575
1091152900 Marsabit - Shegel (B7).				
1091152901 Marsabit - Shegel (B7)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	130,000,000	120,000,000	120,000,000
GROSS EXPENDITURE	102,500,000	130,000,000	120,000,000	120,000,000
Appropriations in Aid	-	-	100,000,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	-	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	102,500,000	130,000,000	20,000,000	120,000,000
1091152900 Marsabit - Shegel (B7)				
NET EXPENDITURE Head ... KShs.	102,500,000	130,000,000	20,000,000	120,000,000
1091153000 Spot Improvement XIV.				
1091153008 Wajir-Moyale(A14) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,668,253	20,250,000	38,250,000	38,250,000
GROSS EXPENDITURE	18,668,253	20,250,000	38,250,000	38,250,000
Appropriations in Aid	6,009,797	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,009,797	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,658,456	20,250,000	38,250,000	38,250,000
1091153009 Kotulo-Mandera (A13) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,375,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	6,375,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	6,375,000	5,000,000	5,000,000	5,000,000
1091153010 Ruiri-Isiolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,390,000	9,000,000	9,100,000
GROSS EXPENDITURE	-	7,390,000	9,000,000	9,100,000
NET EXPENDITURE Sub-Head KShs.	-	7,390,000	9,000,000	9,100,000
1091153044 Kagio-Baricho-Kerugoya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	410,000	1,000,000	510,000
GROSS EXPENDITURE	-	410,000	1,000,000	510,000
NET EXPENDITURE Sub-Head KShs.	-	410,000	1,000,000	510,000
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	133,105,083	62,000,000	109,000,000	104,762,500
GROSS EXPENDITURE	133,105,083	62,000,000	109,000,000	104,762,500
Appropriations in Aid	28,366,855	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	28,366,855	-	-	-
NET EXPENDITURE Sub-Head KShs.	104,738,228	62,000,000	109,000,000	104,762,500
1091153000 Spot Improvement XIV				
NET EXPENDITURE Head ... KShs.	123,771,684	95,050,000	162,250,000	157,622,500
1091153200 Spot Improvement XV.				
1091153201 URP 37 Pemwai-Kapkirkwok-Penonin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,720,000	8,000,000	8,290,000
GROSS EXPENDITURE	-	6,720,000	8,000,000	8,290,000
NET EXPENDITURE Sub-Head KShs.	-	6,720,000	8,000,000	8,290,000
1091153206 Kambiti - Maranjau				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091153212 Kirai - Ndunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,063,769	10,250,000	12,000,000	12,630,000
GROSS EXPENDITURE	14,063,769	10,250,000	12,000,000	12,630,000
Appropriations in Aid	5,355,088	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,355,088	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,708,681	10,250,000	12,000,000	12,630,000
1091153213 Gura - Karangia - Miirini Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,170,000	6,000,000	6,370,000
GROSS EXPENDITURE	-	5,170,000	6,000,000	6,370,000
NET EXPENDITURE Sub-Head KShs.	-	5,170,000	6,000,000	6,370,000
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	100,580,000	86,000,000	93,152,350
GROSS EXPENDITURE	25,700,000	100,580,000	86,000,000	93,152,350
NET EXPENDITURE Sub-Head KShs.	25,700,000	100,580,000	86,000,000	93,152,350
1091153219 Makenji - Muruka - Kandara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,970,000	14,000,000	14,750,000
GROSS EXPENDITURE	-	11,970,000	14,000,000	14,750,000
NET EXPENDITURE Sub-Head KShs.	-	11,970,000	14,000,000	14,750,000
1091153224 Matuu-Kikungu pry school				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,950,000	-	-	-
GROSS EXPENDITURE	5,950,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,950,000	-	-	-
1091153248 Kambu Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,440,900	148,000,000	60,000,000	100,000,000
GROSS EXPENDITURE	41,440,900	148,000,000	60,000,000	100,000,000
Appropriations in Aid	17,533,494	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	17,533,494	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	23,907,406	48,000,000	60,000,000	100,000,000
1091153293 D.F - Adadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091153200 Spot Improvement XV				
NET EXPENDITURE Head ... KShs.	89,766,087	182,690,000	186,000,000	235,192,350
1091153300 Construction of Meru Link Roads.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091153301 Construction of Meru Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	220,000,000	160,000,000	250,000,000
GROSS EXPENDITURE	180,000,000	220,000,000	160,000,000	250,000,000
Appropriations in Aid	122,900,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	57,100,000	220,000,000	160,000,000	250,000,000
1091153300 Construction of Meru Link Roads				
NET EXPENDITURE Head ... KShs.	57,100,000	220,000,000	160,000,000	250,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.				
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,854,209	20,788,832	-	-
GROSS EXPENDITURE	32,854,209	20,788,832	-	-
Appropriations in Aid	10,133,778	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,133,778	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,720,431	20,788,832	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design				
NET EXPENDITURE Head ... KShs.	22,720,431	20,788,832	-	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).				
1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	10,500,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	10,500,000	5,000,000	5,000,000	5,000,000
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22)				
NET EXPENDITURE Head ... KShs.	10,500,000	5,000,000	5,000,000	5,000,000
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads).				
1091154401 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,202,500,000	610,000,000	10,000,000	-
GROSS EXPENDITURE	1,202,500,000	610,000,000	10,000,000	-
Appropriations in Aid	1,200,000,000	600,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	600,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	10,000,000	10,000,000	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)				
NET EXPENDITURE Head ... KShs.	2,500,000	10,000,000	10,000,000	-
1091154600 Construction of Makupa Causeway.				
1091154601 Construction of Makupa Causeway				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,902,500,000	40,000,000	100,000,000	50,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,902,500,000	40,000,000	100,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	1,902,500,000	40,000,000	100,000,000	50,000,000
1091154600 Construction of Makupa Causeway				
NET EXPENDITURE Head ... KShs.	1,902,500,000	40,000,000	100,000,000	50,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.				
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN				
2630200 Capital Grants to Government Agencies and other Levels of Government	228,000,000	118,000,000	300,000,000	400,000,000
GROSS EXPENDITURE	228,000,000	118,000,000	300,000,000	400,000,000
Appropriations in Aid	150,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	78,000,000	118,000,000	300,000,000	400,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN				
NET EXPENDITURE Head ... KShs.	78,000,000	118,000,000	300,000,000	400,000,000
1091156000 Tartar Junction - Kamuino.				
1091156001 Tartar Junction - Kamuino				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	43,000,000	-	-
GROSS EXPENDITURE	75,000,000	43,000,000	-	-
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	48,600,000	43,000,000	-	-
1091156000 Tartar Junction - Kamuino				
NET EXPENDITURE Head ... KShs.	48,600,000	43,000,000	-	-
1091156100 Spot Improvement XVI.				
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,226,338	245,460,000	126,000,000	185,000,000
GROSS EXPENDITURE	290,226,338	245,460,000	126,000,000	185,000,000
Appropriations in Aid	119,820,633	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	69,820,633	-	-	-
NET EXPENDITURE Sub-Head KShs.	170,405,705	245,460,000	126,000,000	185,000,000
1091156144 Kamagambo-Kathugu Muchagara				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091156197 Kipsitet police post - Mau road-				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091156100 Spot Improvement XVI				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	187,405,705	245,460,000	126,000,000	185,000,000
1091156300 Spot Improvement XVIII.				
1091156379 Rawana - Funan - Qumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091156300 Spot Improvement XVIII				
NET EXPENDITURE Head ... KShs.	8,500,000	-	-	-
1091156400 Spot Improvement XIX.				
1091156431 Turi-Chandera-Muchorwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091156433 Uran - Lataka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091156400 Spot Improvement XIX				
NET EXPENDITURE Head ... KShs.	17,000,000	-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).				
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,784,904,969	1,049,000,000	70,000,000	120,000,000
GROSS EXPENDITURE	3,784,904,969	1,049,000,000	70,000,000	120,000,000
Appropriations in Aid	3,721,404,969	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	3,672,404,969	1,000,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	63,500,000	49,000,000	70,000,000	120,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
NET EXPENDITURE Head ... KShs.	63,500,000	49,000,000	70,000,000	120,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).				
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,260,095,031	6,401,000,000	7,766,000,000	7,924,000,000
GROSS EXPENDITURE	4,260,095,031	6,401,000,000	7,766,000,000	7,924,000,000
Appropriations in Aid	4,207,595,031	6,300,000,000	7,696,000,000	7,804,000,000
5120200 Foreign Borrowing - Direct Payments	4,207,595,031	6,300,000,000	7,696,000,000	7,804,000,000
NET EXPENDITURE Sub-Head KShs.	52,500,000	101,000,000	70,000,000	120,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
NET EXPENDITURE Head ... KShs.	52,500,000	101,000,000	70,000,000	120,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).				
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	475,505,047	300,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	475,505,047	300,000,000	100,000,000	150,000,000
Appropriations in Aid	252,511,330	-	-	-
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	82,511,330	-	-	-
NET EXPENDITURE Sub-Head KShs.	222,993,717	300,000,000	100,000,000	150,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)				
NET EXPENDITURE Head ... KShs.	222,993,717	300,000,000	100,000,000	150,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).				
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	317,269,977	300,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	317,269,977	300,000,000	100,000,000	150,000,000
Appropriations in Aid	247,398,185	-	-	-
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	77,398,185	-	-	-
NET EXPENDITURE Sub-Head KShs.	69,871,792	300,000,000	100,000,000	150,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)				
NET EXPENDITURE Head ... KShs.	69,871,792	300,000,000	100,000,000	150,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).				
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)				
2630200 Capital Grants to Government Agencies and other Levels of Government	480,426,345	300,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	480,426,345	300,000,000	100,000,000	150,000,000
Appropriations in Aid	248,821,388	-	-	-
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	78,821,388	-	-	-
NET EXPENDITURE Sub-Head KShs.	231,604,957	300,000,000	100,000,000	150,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)				
NET EXPENDITURE Head ... KShs.	231,604,957	300,000,000	100,000,000	150,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).				
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	468,245,068	300,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	468,245,068	300,000,000	100,000,000	150,000,000
Appropriations in Aid	248,041,745	-	-	-
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	78,041,745	-	-	-
NET EXPENDITURE Sub-Head KShs.	220,203,323	300,000,000	100,000,000	150,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)				
NET EXPENDITURE Head ... KShs.	220,203,323	300,000,000	100,000,000	150,000,000
1091157100 Floating Bridge Across Likoni Channel.				
1091157101 Floating Bridge Across Likoni Channel				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,938,046	58,000,000	120,000,000	120,000,000
GROSS EXPENDITURE	91,938,046	58,000,000	120,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	91,938,046	58,000,000	120,000,000	120,000,000
1091157100 Floating Bridge Across Likoni Channel				
NET EXPENDITURE Head ... KShs.	91,938,046	58,000,000	120,000,000	120,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.				
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,870,000,000	75,000,000	200,000,000	300,000,000
GROSS EXPENDITURE	2,870,000,000	75,000,000	200,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	2,870,000,000	75,000,000	200,000,000	300,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				
NET EXPENDITURE Head ... KShs.	2,870,000,000	75,000,000	200,000,000	300,000,000
1091159200 Spot Improvement XX.				
1091159242 Endau - Marigu Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159249 Watiti - Diribdima				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159251 OI Bonata Sec. - Ndungiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-
1091159253 Mapera - Kongoni - Fafaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	20,000,000
GROSS EXPENDITURE	-	-	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	20,000,000
1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159270 Kurgat -Tuikong - Kurui				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159273 Kavote - Kianyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159278 Mukurino - Pasenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159279 Ngorika - Kinyoriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159280 Gichwe - Board - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159200 Spot Improvement XX				
NET EXPENDITURE Head ... KShs.	76,000,000	10,000,000	20,000,000	20,000,000
1091159300 Tarbaj Town Roads.				
1091159301 Tarbaj Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,500,000	43,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	57,500,000	43,000,000	80,000,000	80,000,000
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,100,000	43,000,000	80,000,000	80,000,000
1091159300 Tarbaj Town Roads				
NET EXPENDITURE Head ... KShs.	31,100,000	43,000,000	80,000,000	80,000,000
1091159400 Kigumo Town Roads.				
1091159401 Kigumo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	147,500,000	85,000,000	150,000,000	160,000,000
GROSS EXPENDITURE	147,500,000	85,000,000	150,000,000	160,000,000
Appropriations in Aid	102,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	102,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	85,000,000	150,000,000	160,000,000
1091159400 Kigumo Town Roads				
NET EXPENDITURE Head ... KShs.	45,000,000	85,000,000	150,000,000	160,000,000
1091159500 Informal Settlements Road Programme.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091159501 Informal Settlements Road Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	60,000,000	40,000,000	3,000,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	40,000,000	3,000,000	3,000,000
1091159500 Informal Settlements Road Programme				
NET EXPENDITURE Head ... KShs.	60,000,000	40,000,000	3,000,000	3,000,000
1091159600 Horn of Africa Gateway Development Project.				
1091159601 Headquarters				
2210700 Training Expenses	260,000,000	1,006,000,000	1,510,000,000	2,020,000,000
2210800 Hospitality Supplies and Services	50,000,000	-	-	-
2211300 Other Operating Expenses	50,000,000	200,000,000	200,000,000	200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	13,000,000	9,000,000	13,000,000	30,000,000
GROSS EXPENDITURE	373,000,000	1,215,000,000	1,723,000,000	2,250,000,000
Appropriations in Aid	200,000,000	200,000,000	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	173,000,000	1,015,000,000	1,523,000,000	2,050,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,356,250,000	2,507,500,000	2,317,500,000	617,500,000
GROSS EXPENDITURE	1,356,250,000	2,507,500,000	2,317,500,000	617,500,000
Appropriations in Aid	1,033,000,000	2,000,000,000	2,000,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	2,000,000,000	2,000,000,000	500,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	323,250,000	507,500,000	317,500,000	117,500,000
1091159603 HOAGDP:Kula Mawe-Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,556,250,000	3,720,000,000	3,325,000,000	675,000,000
GROSS EXPENDITURE	1,556,250,000	3,720,000,000	3,325,000,000	675,000,000
Appropriations in Aid	1,200,000,000	3,000,000,000	3,000,000,000	550,000,000
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	3,000,000,000	3,000,000,000	550,000,000
NET EXPENDITURE Sub-Head KShs.	356,250,000	720,000,000	325,000,000	125,000,000
1091159604 HOAGDP:Wajir-Tarbaj				
2630200 Capital Grants to Government Agencies and other Levels of Government	686,250,000	2,320,000,000	2,610,000,000	2,125,000,000
GROSS EXPENDITURE	686,250,000	2,320,000,000	2,610,000,000	2,125,000,000
Appropriations in Aid	500,000,000	2,000,000,000	2,285,000,000	1,700,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,000,000,000	2,285,000,000	1,700,000,000
NET EXPENDITURE Sub-Head KShs.	186,250,000	320,000,000	325,000,000	425,000,000
1091159605 HOAGDP:Tarbaj-Kotulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	686,250,000	2,320,000,000	2,325,000,000	2,225,000,000
GROSS EXPENDITURE	686,250,000	2,320,000,000	2,325,000,000	2,225,000,000
Appropriations in Aid	500,000,000	2,000,000,000	2,000,000,000	1,700,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,000,000,000	2,000,000,000	1,700,000,000
NET EXPENDITURE Sub-Head KShs.	186,250,000	320,000,000	325,000,000	525,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091159607 HOAGDP:Kotulo-Kobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	556,250,000	1,320,000,000	1,225,000,000	2,325,000,000
GROSS EXPENDITURE	556,250,000	1,320,000,000	1,225,000,000	2,325,000,000
Appropriations in Aid	400,000,000	1,000,000,000	1,000,000,000	1,800,000,000
5120200 Foreign Borrowing - Direct Payments	400,000,000	1,000,000,000	1,000,000,000	1,800,000,000
NET EXPENDITURE Sub-Head KShs.	156,250,000	320,000,000	225,000,000	525,000,000
1091159608 HOAGDP:Kobo-Elwak				
2630200 Capital Grants to Government Agencies and other Levels of Government	336,250,000	1,320,000,000	1,225,000,000	1,225,000,000
GROSS EXPENDITURE	336,250,000	1,320,000,000	1,225,000,000	1,225,000,000
Appropriations in Aid	200,000,000	1,000,000,000	1,000,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,000,000,000	1,000,000,000	900,000,000
NET EXPENDITURE Sub-Head KShs.	136,250,000	320,000,000	225,000,000	325,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	600,000,000	400,000,000	200,000,000
GROSS EXPENDITURE	200,000,000	600,000,000	400,000,000	200,000,000
Appropriations in Aid	-	500,000,000	200,000,000	150,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	200,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	100,000,000	200,000,000	50,000,000
1091159610 Technical Capacity Assistance Programme KeNHA				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	4,500,000,000	3,450,000,000	3,000,000,000
GROSS EXPENDITURE	500,000,000	4,500,000,000	3,450,000,000	3,000,000,000
Appropriations in Aid	300,000,000	2,200,000,000	2,050,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	2,200,000,000	2,050,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	2,300,000,000	1,400,000,000	1,000,000,000
1091159612 HoAGDP: Garissa Liboi-Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	20,000,000	-
GROSS EXPENDITURE	-	160,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	160,000,000	20,000,000	-
1091159600 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	1,917,500,000	6,082,500,000	4,885,500,000	5,142,500,000
1091159700 Spot Improvement XXI.				
1091159763 Badanrero - Basil				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159764 Mudama - Demo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159767 Iladu - Qolob				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159774 Ajawa -garathe road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159775 Garadhe -garikilo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159780 Rigoma -Birongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159781 Karantini - Rikenye TBC				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159798 Good shepherd- kiairia road 5.km (Githunguri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159799 Ndaire Farmers - Musa Gitau(kikuyu).				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159700 Spot Improvement XXI				
NET EXPENDITURE Head ... KShs.	76,500,000	-	-	-
1091159800 Isiolo Town Roads.				
1091159801 Isiolo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	40,000,000	150,000,000	160,000,000
GROSS EXPENDITURE	42,500,000	40,000,000	150,000,000	160,000,000
Appropriations in Aid	19,800,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	19,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,700,000	40,000,000	150,000,000	160,000,000
1091159800 Isiolo Town Roads				
NET EXPENDITURE Head ... KShs.	22,700,000	40,000,000	150,000,000	160,000,000
1091159900 Spot Improvement XXII.				
1091159906 Enziu-kivou-waita-endui				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159911 Nyatuoro- Lwanda konyango				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159912 Osiri- magawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159923 Borashum-sidama				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159924 Sinus-derkale				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159929 Kipini road-Onidho				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159930 jct B8-Tarasaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159934 Garsen-Maziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091159935 Wanjura market-C69 makuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159936 Rutara-kanjuiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159941 Imani church -checkpoint access rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091159942 Kaptembwa police station -Mombasa access rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159953 Buhuru - bukaya - lukongo - bungasi - ugana bridge -				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159954 buyundo - bungasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159965 Kabichbich - Kapkubyuk road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159966 Mokoyon - Cheparten rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159971 Giantune -Kibui mkt - Mpuri- Murigene -Kainginyo -Kirogene - Calvary				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159972 Ndethio -Gikiriri -Kambakia- Ruyambo- Njagi/Sisters- Meru/NYK H.way				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159977 Gatuto - Kamuthambi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159983 Muslim Girls - Kianjiruuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159984 Maragua Hospital - Gikindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159985 Itaga - Gitathini Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159986 Ngaruiya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159988 Kamahuha - Kwa Waita				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159989 Blue Line Coca Cola				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159990 Baghdad - Kamburaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159991 Munene Kairu - Kwa Wanja Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159992 Njoguini - Kamiruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159993 Mungetho - Mugaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159994 Wahiire - Blue Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091159998 Mundere - Ruambwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,770,000	17,000,000	18,204,025
GROSS EXPENDITURE	-	14,770,000	17,000,000	18,204,025
NET EXPENDITURE Sub-Head KShs.	-	14,770,000	17,000,000	18,204,025
1091159900 Spot Improvement XXII				
NET EXPENDITURE Head ... KShs.	254,500,000	14,770,000	17,000,000	18,204,025
1091160100 Maintenance of KIHBT Main campus grounds.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091160101 Maintenance of KIHBT Main campus grounds				
2220200 Routine Maintenance - Other Assets	15,000,000	9,500,000	5,000,000	5,000,000
GROSS EXPENDITURE	15,000,000	9,500,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	9,500,000	5,000,000	5,000,000
1091160100 Maintenance of KIHBT Main campus grounds				
NET EXPENDITURE Head ... KShs.	15,000,000	9,500,000	5,000,000	5,000,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.				
1091160201 Refurbishment of Classrooms -KIHBT-Main campus				
3110300 Refurbishment of Buildings	10,000,000	10,070,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,070,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,070,000	10,000,000	10,000,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,070,000	10,000,000	10,000,000
1091160300 Construction of Training Workshop-Kisii Campus.				
1091160301 Construction of Training Workshop-Kisii Campus				
3110200 Construction of Building	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091160300 Construction of Training Workshop-Kisii Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus.				
1091160401 Construction of Classrooms -KIHBT -Main Campus				
3110200 Construction of Building	10,000,000	30,000,000	90,000,000	54,000,000
GROSS EXPENDITURE	10,000,000	30,000,000	90,000,000	54,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	30,000,000	90,000,000	54,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	30,000,000	90,000,000	54,000,000
1091160500 Construction of Hostel -KIHBT -Main campus.				
1091160501 Construction of Hostel -KIHBT -Main campus				
3110200 Construction of Building	10,000,000	40,000,000	90,000,000	55,000,000
GROSS EXPENDITURE	10,000,000	40,000,000	90,000,000	55,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	40,000,000	90,000,000	55,000,000
1091160500 Construction of Hostel -KIHBT -Main campus				
NET EXPENDITURE Head ... KShs.	10,000,000	40,000,000	90,000,000	55,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus.				
1091160601 Construction of Training Workshop-KIBHT -Main Campus				
3110200 Construction of Building	10,000,000	5,031,382	10,000,000	10,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	5,031,382	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	5,031,382	10,000,000	10,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	5,031,382	10,000,000	10,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.				
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus				
3110300 Refurbishment of Buildings	10,000,000	10,000,000	8,365,532	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	8,365,532	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	8,365,532	10,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	8,365,532	10,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI).				
1091160801 Extension of Suna-Kehancha-Mulot(BI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	7,500,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	7,500,000	5,000,000	5,000,000	5,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)				
NET EXPENDITURE Head ... KShs.	7,500,000	5,000,000	5,000,000	5,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.				
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	298,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	20,000,000	298,000,000	500,000,000	500,000,000
Appropriations in Aid	-	250,000,000	250,000,000	250,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	250,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	48,000,000	250,000,000	250,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
NET EXPENDITURE Head ... KShs.	20,000,000	48,000,000	250,000,000	250,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.				
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	17,500,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	17,500,000	10,000,000	10,000,000	10,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
NET EXPENDITURE Head ... KShs.	17,500,000	10,000,000	10,000,000	10,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).				
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,200,000	5,000,000	5,000,000	5,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	11,200,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	11,200,000	5,000,000	5,000,000	5,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
NET EXPENDITURE Head ... KShs.	11,200,000	5,000,000	5,000,000	5,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.				
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	-	48,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	60,000,000	60,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
NET EXPENDITURE Head ... KShs.	-	48,000,000	60,000,000	60,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.				
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II				
2630200 Capital Grants to Government Agencies and other Levels of Government	360,250,000	1,553,000,000	1,560,000,000	2,070,000,000
GROSS EXPENDITURE	360,250,000	1,553,000,000	1,560,000,000	2,070,000,000
Appropriations in Aid	353,300,000	1,500,000,000	1,500,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	350,000,000	1,500,000,000	1,500,000,000	2,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	3,300,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,950,000	53,000,000	60,000,000	70,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II				
NET EXPENDITURE Head ... KShs.	6,950,000	53,000,000	60,000,000	70,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.				
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	629,400,000	1,853,000,000	1,860,000,000	2,070,000,000
GROSS EXPENDITURE	629,400,000	1,853,000,000	1,860,000,000	2,070,000,000
Appropriations in Aid	622,904,000	1,800,000,000	1,800,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	620,000,000	1,800,000,000	1,800,000,000	2,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	2,904,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,496,000	53,000,000	60,000,000	70,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA				
NET EXPENDITURE Head ... KShs.	6,496,000	53,000,000	60,000,000	70,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road.				
1091161701 Masalani - Kotile - Gamba - Malindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,540,000	32,000,000	33,943,050
GROSS EXPENDITURE	-	27,540,000	32,000,000	33,943,050
NET EXPENDITURE Sub-Head KShs.	-	27,540,000	32,000,000	33,943,050
1091161700 Masalani - Kotile - Gamba - Malindi Road				
NET EXPENDITURE Head ... KShs.	-	27,540,000	32,000,000	33,943,050

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091161900 Spot Improvement XXIII.				
1091161902 Malinya - Lusui				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161903 Shikunga - River Yala				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-
1091161904 Museno - Mpaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,500,000	-	-	-
GROSS EXPENDITURE	14,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,500,000	-	-	-
1091161915 Turkwel/Nakwijit Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,750,000	19,790,000	23,000,000	24,391,175
GROSS EXPENDITURE	29,750,000	19,790,000	23,000,000	24,391,175
NET EXPENDITURE Sub-Head KShs.	29,750,000	19,790,000	23,000,000	24,391,175
1091161916 Makutano-konyao-kiwawa-Alale				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	400,000,000	187,796,025
GROSS EXPENDITURE	50,000,000	30,000,000	400,000,000	187,796,025
Appropriations in Aid	39,600,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	39,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,400,000	30,000,000	400,000,000	187,796,025
1091161917 Chepnyal-Toyo-Nakwijit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,450,000	8,000,000	7,949,625
GROSS EXPENDITURE	-	6,450,000	8,000,000	7,949,625
NET EXPENDITURE Sub-Head KShs.	-	6,450,000	8,000,000	7,949,625
1091161918 Sigor-Tamkal				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,750,000	100,310,000	149,000,000	266,168,519
GROSS EXPENDITURE	29,750,000	100,310,000	149,000,000	266,168,519
NET EXPENDITURE Sub-Head KShs.	29,750,000	100,310,000	149,000,000	266,168,519
1091161919 Sebit-Parwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,390,000	9,000,000	9,108,175
GROSS EXPENDITURE	-	7,390,000	9,000,000	9,108,175
NET EXPENDITURE Sub-Head KShs.	-	7,390,000	9,000,000	9,108,175
1091161920 Kwa Mumba - Kikumini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161925 Ack Thamanda - Ngumi Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161930 Ikanga-Nduundune				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	10,000,000	-	-
1091161931 Nduundune-Matua-Kavisuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161932 Kindaruma-Kwa Masai-Nditha River -Kathama Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161933 Jnct Kwa Masaa-Kavingase River-Kwa Kalui Dispensary/ Pr.school				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,862,921	62,000,000	85,000,000	91,210,000
GROSS EXPENDITURE	73,862,921	62,000,000	85,000,000	91,210,000
Appropriations in Aid	48,749,528	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	48,749,528	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,113,393	62,000,000	85,000,000	91,210,000
1091161937 Mercy Njeri - Mangu - Rongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,751,682	37,900,000	57,000,000	61,500,000
GROSS EXPENDITURE	47,751,682	37,900,000	57,000,000	61,500,000
Appropriations in Aid	22,638,289	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	22,638,289	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,113,393	37,900,000	57,000,000	61,500,000
1091161938 Kiti □ Murunyu - Kithioro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,770,000	40,000,000	42,860,000
GROSS EXPENDITURE	-	20,770,000	40,000,000	42,860,000
NET EXPENDITURE Sub-Head KShs.	-	20,770,000	40,000,000	42,860,000
1091161939 Moiben - Ziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,725,000	22,630,000	26,000,000	27,900,000
GROSS EXPENDITURE	12,725,000	22,630,000	26,000,000	27,900,000
NET EXPENDITURE Sub-Head KShs.	12,725,000	22,630,000	26,000,000	27,900,000
1091161940 Sipili □ Olmoran Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,725,000	29,370,000	45,000,000	48,520,000
GROSS EXPENDITURE	82,725,000	29,370,000	45,000,000	48,520,000
Appropriations in Aid	36,300,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	36,300,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	46,425,000	29,370,000	45,000,000	48,520,000
1091161941 Naibor - Ilpolei				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,835,350	27,940,000	44,000,000	46,760,000
GROSS EXPENDITURE	30,835,350	27,940,000	44,000,000	46,760,000
Appropriations in Aid	20,351,331	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,351,331	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,484,019	27,940,000	44,000,000	46,760,000
1091161942 Karundas □ Gatei □ Kirichu				
2630200 Capital Grants to Government Agencies and other Levels of Government	167,551,568	200,240,000	24,000,000	24,950,000
GROSS EXPENDITURE	167,551,568	200,240,000	24,000,000	24,950,000
Appropriations in Aid	130,364,035	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	130,364,035	-	-	-
NET EXPENDITURE Sub-Head KShs.	37,187,533	200,240,000	24,000,000	24,950,000
1091161943 Sankuri - Bulla Medina				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,500,000	14,130,000	22,000,000	23,570,000
GROSS EXPENDITURE	62,500,000	14,130,000	22,000,000	23,570,000
Appropriations in Aid	47,850,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	47,850,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,650,000	14,130,000	22,000,000	23,570,000
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,765,853	23,500,000	33,000,000	35,130,000
GROSS EXPENDITURE	40,765,853	23,500,000	33,000,000	35,130,000
Appropriations in Aid	22,351,463	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	22,351,463	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,414,390	23,500,000	33,000,000	35,130,000
1091161945 Jnct B25 -Maragua-Igikiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	20,270,000	26,000,000	27,450,000
GROSS EXPENDITURE	42,500,000	20,270,000	26,000,000	27,450,000
Appropriations in Aid	28,050,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	28,050,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,450,000	20,270,000	26,000,000	27,450,000
1091161946 Gachocho-Ngonda				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,400,000	20,360,000	24,000,000	25,090,000
GROSS EXPENDITURE	42,400,000	20,360,000	24,000,000	25,090,000
Appropriations in Aid	23,430,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,430,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,970,000	20,360,000	24,000,000	25,090,000
1091161947 Kimilili - Bokoli - Bungoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,048,750	31,310,000	42,000,000	44,750,000
GROSS EXPENDITURE	32,048,750	31,310,000	42,000,000	44,750,000
Appropriations in Aid	16,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,548,750	31,310,000	42,000,000	44,750,000
1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,125,000	80,430,000	46,000,000	49,830,000
GROSS EXPENDITURE	27,125,000	80,430,000	46,000,000	49,830,000
NET EXPENDITURE Sub-Head KShs.	27,125,000	80,430,000	46,000,000	49,830,000
1091161949 Malava - Ikoli - Kimaeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091161950 G7529 Junction-Oloolotikoishi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,163,000	19,950,000	29,000,000	30,750,000
GROSS EXPENDITURE	4,163,000	19,950,000	29,000,000	30,750,000
NET EXPENDITURE Sub-Head KShs.	4,163,000	19,950,000	29,000,000	30,750,000
1091161951 Mbombo-Gwa Thamaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,875,000	-	-	-
GROSS EXPENDITURE	4,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,875,000	-	-	-
1091161952 Awach Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,860,000	6,000,000	5,990,000
GROSS EXPENDITURE	-	4,860,000	6,000,000	5,990,000
NET EXPENDITURE Sub-Head KShs.	-	4,860,000	6,000,000	5,990,000
1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091161965 Shamakhokho - Kapsotik				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161966 Bumari - Kaimusi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161971 Lumboka - Nasyanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161972 Napara - Masielo - Kimwanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161993 Muteithania - Gaturi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161994 Maji Kiboko - Mugumoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161995 Thangira - Gatoromera				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161996 Karungangi - Ngomongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091161900 Spot Improvement XXIII				
NET EXPENDITURE Head ... KShs.	486,644,478	909,600,000	1,138,000,000	1,081,673,519
1091162000 Spot Improvement XXIV.				
1091162004 Access Fort Jesus Estate /Jesawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162010 Banisa - Tarama				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162011 Derkale - Kukup				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162012 Chiracha - Guba				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162013 Simis - Burashum				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091162032 Kiminini-Ndalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162033 Loiloi-Gitwamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162034 Kiungani-Mitoni Mitatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162038 Mitaboni-Mumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162039 Kaseve-Muthwani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,850,000	30,000,000	31,860,000
GROSS EXPENDITURE	-	25,850,000	30,000,000	31,860,000
NET EXPENDITURE Sub-Head KShs.	-	25,850,000	30,000,000	31,860,000
1091162042 Kiminini-Lukhome				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162043 Maili Saba-Nzoia River				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162045 Stoton -Renge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162046 Saboti-chemichemi.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162047 Chorwai- Kapsait Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162048 Kapkeburu-Kamaget				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162049 Kapsaos - Kapngetuny sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162050 Songinin- Kipsigori				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162051 Chepngobob- Koigaron primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162052 Kapchelach-Mosore				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162061 Mugamba - Chiura				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162062 Kwa Rama - Misiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162063 Ikurungu - Makuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162064 Sagana - Ngombe Nguo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162065 Mungetho - Kagio				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162066 Rwambiti - Kianjiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091162067 Morgan - Makuti Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162068 Difathas - Kajiji				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162089 Mutego - Kanjeru Assembly Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162090 Kanyariri - Fortsmith Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162091 Mabatini - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162092 Mashru - Sultan				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162093 TTC - Naisoya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162094 Rotian - Ntimama				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162095 Machine- St Peters-Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1091162096 Site lite- Mutembei- Sokomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-
1091162097 Musalaba- Lumino				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-
1091162098 Sango market- Kogo- Wekwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-
1091162000 Spot Improvement XXIV				
NET EXPENDITURE Head ... KShs.	355,000,000	25,850,000	30,000,000	31,860,000
1091162100 Spot Improvement XXV.				
1091162101 Givore- Emarilindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-
1091162102 Efumbi- Majengo Muhuyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-
1091162103 Shamakokho- Kasotik				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-
1091162118 Suera- Gatimu Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162119 Uhuru Primary- Gichaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162134 Seguton- Tinet				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162135 Small Twon- Korbobb				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162141 Junct Danger - Karuchwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091162142 C488 Mukinyi - 492 Mwenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162143 Pishi Mwenga - Kibaoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162144 Kabilanduni - Mbaolala				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162147 Kauma House - Kuwait House - Kiwanja				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162148 PCEA - Stage - Hawa Njuguna				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162179 Nyabigege Mkt-Nyamue Tabaka DEB				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162185 KalambaDrift - Kikumbulyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-
1091162192 Lake Kenyatta - Timboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,500,000	-	-	-
1091162100 Spot Improvement XXV				
NET EXPENDITURE Head ... KShs.	176,000,000	-	-	-
1091162200 Spot Improvement XXVI.				
1091162203 Fanjua - Mkomani				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162204 Masalani - Mjengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162205 Booni - Laini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162206 Wachakone - Chewani				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162207 Laini - Makere				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162213 Olekasasi - Nazarene - Kitengela				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162214 Kimuka - Kisamis - Kona baridi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162215 Jnct Muua - Mbiini - Kayata				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162216 Jnct A8 Kwothithu - Kima				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162217 Sibilo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,875,000	-	-	-
GROSS EXPENDITURE	14,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,875,000	-	-	-
1091162220 Barwesa - Kapkiamo - Kabartojjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162221 Loruk - Chekalacha - Kadogoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091162222 Churo - Amaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162223 Ochii - Magrib				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162224 Turiti - Dobu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162225 Junction A2- Antut				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162226 Antut - Laqi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162227 Lataka - Uran - Sololo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162228 Korr - Lologologo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162229 Illeret - Daradhe				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162230 Kilgoris - Abossi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162231 Ololounga - Eretet				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162232 Kakuma-Lokangae				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162233 Loruth-Karubongorok				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162236 Karubongorok-Lokomarinyanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162241 Songhor-maraba-muchurwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162242 Butula-Nambale-Amukura				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162243 Longisa-Simatwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162244 Kulamawe - Malkadara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,770,000	3,000,000	2,180,000
GROSS EXPENDITURE	-	1,770,000	3,000,000	2,180,000
NET EXPENDITURE Sub-Head KShs.	-	1,770,000	3,000,000	2,180,000
1091162245 Udhole - Dilmanyale				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162246 Dilmanyale - Dulgub				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162200 Spot Improvement XXVI				
NET EXPENDITURE Head ... KShs.	261,375,000	1,770,000	3,000,000	2,180,000
1091162400 Spot Improvement XXVIII.				
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,640,000	63,000,000	67,343,800
GROSS EXPENDITURE	-	34,640,000	63,000,000	67,343,800
NET EXPENDITURE Sub-Head KShs.	-	34,640,000	63,000,000	67,343,800

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-
GROSS EXPENDITURE	28,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,750,000	-	-	-
1091162400 Spot Improvement XXVIII				
NET EXPENDITURE Head ... KShs.	28,750,000	34,640,000	63,000,000	67,343,800
1091162500 Spot Improvement XXIX.				
1091162504 Wanzauni - Uvaani				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162511 Magena - Emesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162514 Kator - Chemilai - Kapchosumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162521 Access Roads From Ruai Pry School - Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162541 St. Hillary Mikindani Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162542 Qoroabero - Donqey				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162565 Kamulalani Stage - Kalata Mkt - Kalimani Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162593 Chepkanga - Sosiot - Chepkoilel				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162594 Chepkoilel - Kruger				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091162500 Spot Improvement XXIX				
NET EXPENDITURE Head ... KShs.	76,500,000	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.				
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	371,250,000	1,563,000,000	1,560,000,000	4,070,000,000
GROSS EXPENDITURE	371,250,000	1,563,000,000	1,560,000,000	4,070,000,000
Appropriations in Aid	366,000,000	1,500,000,000	1,500,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	366,000,000	1,500,000,000	1,500,000,000	4,000,000,000
NET EXPENDITURE Sub-Head KShs.	5,250,000	63,000,000	60,000,000	70,000,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1				
NET EXPENDITURE Head ... KShs.	5,250,000	63,000,000	60,000,000	70,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.				
1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	43,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	5,000,000	43,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	43,000,000	40,000,000	40,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects				
NET EXPENDITURE Head ... KShs.	5,000,000	43,000,000	40,000,000	40,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects.				
1091162801 Annuity Programme Lot 18: Western Region Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	43,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	5,000,000	43,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	43,000,000	40,000,000	40,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects				
NET EXPENDITURE Head ... KShs.	5,000,000	43,000,000	40,000,000	40,000,000
1091162900 Critical Roads..				
1091162943 Borop/Nkirandich				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162958 C292 Abore- Arablow				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162965 C301 Bajir-Dagayar				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162994 E1970J1 Sarif- Getwab				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162900 Critical Roads				
NET EXPENDITURE Head ... KShs.	40,000,000	-	-	-
1091163000 Critical Roads II.				
1091163012 Elburgon/Msingi/Mariashoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163022 F5013Raytab- Abdi'duhul				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163000 Critical Roads II				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1091163200 Critical Roads IV.				
1091163244 Malinya- Lusui				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091163295 Mukinyai D/Quarray				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163200 Critical Roads IV				
NET EXPENDITURE Head ... KShs.	18,000,000	-	-	-
1091163400 Critical Roads VI.				
1091163449 Sololo Mkutano □ golole Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163453 St James/Ripoti/Arimi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091163400 Critical Roads VI				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1091163500 Public Participation Roads.				
1091163559 Maintenance of Igoji-Mworoga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091163500 Public Participation Roads				
NET EXPENDITURE Head ... KShs.	-	30,000,000	-	-
1091163600 Public Participation Roads II.				
1091163656 Agongo - Kwe Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163657 Akoko - Aora Jope Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163658 Alara Nyambija - Lwanda Kawuor Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163659 Angaga - Loo Rateng Rd (Opening)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163667 Dede- Madiaba - Kwoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163668 Dede Modern Mkt - Kaudha Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163672 Emarti-Ntulele				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163673 Endoyo Nkopit-Nyangusu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163674 Enemasi-Oldonyonarak				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163675 Enoosaen-Angaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163676 Eso It-Tubelian				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163682 Kabola - Dede-Ranen Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163690 Kamyawa - Kodeny Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163693 Kawai-Kirindon				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163697 Kilgoris-Giteri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163698 Kilgoris-Olalui				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091163600 Public Participation Roads II				
NET EXPENDITURE Head ... KShs.	160,000,000	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.				
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,549,984	68,000,000	80,000,000	100,000,000
GROSS EXPENDITURE	29,549,984	68,000,000	80,000,000	100,000,000
Appropriations in Aid	6,302,989	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	6,302,989	-	-	-
NET EXPENDITURE Sub-Head KShs.	23,246,995	68,000,000	80,000,000	100,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards				
NET EXPENDITURE Head ... KShs.	23,246,995	68,000,000	80,000,000	100,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.				
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	492,880,510	218,000,000	300,000,000	400,000,000
GROSS EXPENDITURE	492,880,510	218,000,000	300,000,000	400,000,000
Appropriations in Aid	420,936,137	150,000,000	150,000,000	250,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	270,936,137	150,000,000	150,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	71,944,373	68,000,000	150,000,000	150,000,000
1091163802 Lot 2:Miwani-Chemilil Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	633,723,358	290,000,000	400,000,000	500,000,000
GROSS EXPENDITURE	633,723,358	290,000,000	400,000,000	500,000,000
Appropriations in Aid	467,857,416	150,000,000	150,000,000	200,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	317,857,416	150,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	165,865,942	140,000,000	250,000,000	300,000,000
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	682,211,317	400,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	682,211,317	400,000,000	500,000,000	500,000,000
Appropriations in Aid	482,804,469	150,000,000	350,000,000	350,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	332,804,469	150,000,000	350,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	199,406,848	250,000,000	150,000,000	150,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road				
NET EXPENDITURE Head ... KShs.	437,217,163	458,000,000	550,000,000	600,000,000
1091163900 Ewaso Ngiro-Entasereka(B9).				
1091163901 Ewaso Ngiro-Entasereka(B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091163900 Ewaso Ngiro-Entasereka(B9)				
NET EXPENDITURE Head ... KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.				
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	140,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	37,500,000	140,000,000	150,000,000	150,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	37,500,000	140,000,000	150,000,000	150,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads				
NET EXPENDITURE Head ... KShs.	37,500,000	140,000,000	150,000,000	150,000,000
1091164100 Spot Improvement XXX.				
1091164146 Dunto - Guba				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	10,000,000	-	-
1091164147 Guba - Hareri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091164154 Access Karinge Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164155 Access Gituamba - Kimangu - Gatunguru				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164157 KS Access Marsabit 3rd North				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164159 Ngoleni - Mathunya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	10,000,000	-	-
1091164163 Kitungate - Kazau - Kamulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091164164 Kalanga Corner - Twimiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164182 River Nzoia - Sigomere				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	-	-
1091164186 Mabatini - Emarti				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164187 Junction Gesora Road- Access Kijani Court				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091164189 Riobonyo - Ekona Ya Ngare				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,900,000	-	-	-
GROSS EXPENDITURE	39,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	39,900,000	-	-	-
1091164193 Katuaa-Kikumbati				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	10,000,000	-	-
1091164196 Senende- Kapsotik				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164197 Senende- Erusui				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164198 Kaimosi-Bumave				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164199 Givole- Gimarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164100 Spot Improvement XXX				
NET EXPENDITURE Head ... KShs.	168,400,000	60,000,000	-	-
1091164200 Spot Improvement XXXI.				
1091164221 Sikenga- Madisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164222 Nzoia- Market- Lukusi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164224 Sijowa- Kolani				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164225 Buduongi- Naderema				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164266 Rambira -Youth Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164200 Spot Improvement XXXI				
NET EXPENDITURE Head ... KShs.	40,500,000	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.				
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	304,000,000	329,126,800
GROSS EXPENDITURE	-	43,000,000	304,000,000	329,126,800
NET EXPENDITURE Sub-Head KShs.	-	43,000,000	304,000,000	329,126,800
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch				
NET EXPENDITURE Head ... KShs.	-	43,000,000	304,000,000	329,126,800
1091164600 Spot Improvement XXXII.				
1091164604 Eshisiru-Mabanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164605 Duka Moja-Shiuza				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164607 Kathiriku-Kajiji				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164608 Amakara - Riamanoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164609 Matemum- Konza				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164610 Kambiti-Kitini-Kiateni-Ndithini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164611 Malakisi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	10,000,000	-	-
1091164615 Katutui - Oshea				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091164619 Gera - Sindo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164620 KCC Pasenga - Muriga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164621 Mathakwa - Haraka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164622 Mbaruk - Wiyumiririe				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164626 E3075 Kasarani-Sagalla Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1091164627 Bwochwando Junct-Omogwa Divisional Hs-omogwa Disp-Omogwa Pri-				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164628 Kiabigoria Sec School-Kiorina- Milimani Tea Centre-Mote Onkoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164630 Matutu Police Station-Riamaroti-Gesima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164631 Saiga Ng'ya-Nderema Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164632 Bondeni-Bundo Tea Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164633 Sameta Junct-Rise Market-Itumbe market				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164634 Rise-Nyambunde Pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164635 Nyansongo Tea Centre-Rise-Obuya pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164636 Etora Market-Itibo Buyonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164637 Centre Kwanza-Koibakurio-Chepkosom				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164638 Moim Centre-Iten-Kaptarakwa Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164639 Tuikong-Kurui				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164640 Sigowo-Tabagon/kaplel-Kapkelewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164641 AIC Lolkeringet-Lolkeringet Sec/Pri School-St Lawrence Catholic-SDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164642 Kizingitini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164643 Karandi-Munanda-Kamaille road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164644 Hunters Unity Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164645 Junet Masumba -Kasevini-Itulu B Mkt - Kamunyu -Katulani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091164646 Katangi-Kalawa-Ngunini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164647 Thange-Ituumo-Kasasule				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164648 Thitha Mkt-Kesu River-Aic Kathanawani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164649 Ithaeni-Thwake River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164650 Mbakani-Kwa Mukiu-Kethivo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091164651 Lysak-Manza				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091164652 Dambas Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164653 Sarman Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164654 Mansa Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164655 Gatura Township Road Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164656 Gatura Township Road Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164657 Golf View - Githingiri Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164658 Etono - Mateng'o - Geteri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164659 Haraka - Gwa Kiongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164660 Madaraka - Prisons				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164661 Muhoini - Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164662 Nathan Pry - Olaimutia Corner				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164663 Mangetho- Igwamiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164664 Hunters - Unity Access Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164678 Chebuyusi-Naulurd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091164682 Duka Moja-Tom Liza Sch Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091164686 Elburgon-Salgaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164687 Emboghat-Kalalwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091164688 F6151-Ekayaba-Kianyabinge				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091164689 G64928-Iranda-Kanunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091164690 Gaena-Kolumbe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164691 Hawti Subennot-Nangattamarra				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091164692 Jerusalem Church Tamugh-Lampai				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091164693 Jitoni Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091164694 Jn Katieno-Magina				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164696 Kabati-Mairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164697 Kalamindi- Nyarongi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091164698 Kamunyonge Wepesi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
GROSS EXPENDITURE	6,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,500,000	-	-	-
1091164699 Kanguvu Box Calvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091164600 Spot Improvement XXXII				
NET EXPENDITURE Head ... KShs.	602,500,000	40,000,000	-	-
1091164900 Access Roads to Affordable Housing Facilities.				
1091164901 Access Roads to Starehe Housing Project				

VOTE D1091 State Department for Roads

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	63,000,000	60,000,000	55,000,000
GROSS EXPENDITURE	55,000,000	63,000,000	60,000,000	55,000,000
Appropriations in Aid	19,800,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	19,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,200,000	63,000,000	60,000,000	55,000,000
1091164902 Access Roads to Shauri Moyo Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,750,111	70,000,000	120,000,000
GROSS EXPENDITURE	60,000,000	70,750,111	70,000,000	120,000,000
Appropriations in Aid	33,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	70,750,111	70,000,000	120,000,000
1091164903 Access Roads to Ruai Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,250,000	48,000,000	70,000,000	120,000,000
GROSS EXPENDITURE	55,250,000	48,000,000	70,000,000	120,000,000
Appropriations in Aid	33,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,250,000	48,000,000	70,000,000	120,000,000
1091164904 Access Roads to Mariguini Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,200,000	48,000,000	68,881,175	120,000,000
GROSS EXPENDITURE	24,200,000	48,000,000	68,881,175	120,000,000
Appropriations in Aid	13,200,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	13,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,000,000	48,000,000	68,881,175	120,000,000
1091164905 Access Roads to Park Road Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	43,000,000	38,000,000	-
GROSS EXPENDITURE	35,000,000	43,000,000	38,000,000	-
Appropriations in Aid	16,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,500,000	43,000,000	38,000,000	-
1091164906 Access Roads to Kibera Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	48,000,000	80,000,000	180,000,000
GROSS EXPENDITURE	40,000,000	48,000,000	80,000,000	180,000,000
Appropriations in Aid	19,800,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	19,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,200,000	48,000,000	80,000,000	180,000,000
1091164907 Access Roads to Stoni Athi Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	43,000,000	40,000,000	-
GROSS EXPENDITURE	45,000,000	43,000,000	40,000,000	-
Appropriations in Aid	26,400,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,600,000	43,000,000	40,000,000	-
1091164908 Access Roads to East Africa Portland Cement Housing Project				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	98,500,000	105,000,000	110,000,000	159,000,000
GROSS EXPENDITURE	98,500,000	105,000,000	110,000,000	159,000,000
Appropriations in Aid	49,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	49,000,000	105,000,000	110,000,000	159,000,000
1091164900 Access Roads to Affordable Housing Facilities				
NET EXPENDITURE Head ... KShs.	201,750,000	468,750,111	536,881,175	754,000,000
1091165000 Access Roads to Industrial Park Facilities.				
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,675,000	90,000,000	130,000,000	180,000,000
GROSS EXPENDITURE	92,675,000	90,000,000	130,000,000	180,000,000
Appropriations in Aid	49,500,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,175,000	90,000,000	130,000,000	180,000,000
1091165002 Mombasa Special Economic Zone Development Project(SEZ)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,502,500,000	810,000,000	1,510,000,000	1,510,000,000
GROSS EXPENDITURE	1,502,500,000	810,000,000	1,510,000,000	1,510,000,000
Appropriations in Aid	1,500,000,000	800,000,000	1,500,000,000	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	800,000,000	1,500,000,000	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	2,500,000	10,000,000	10,000,000	10,000,000
1091165000 Access Roads to Industrial Park Facilities				
NET EXPENDITURE Head ... KShs.	45,675,000	100,000,000	140,000,000	190,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA.				
1091165101 Land Compensation : Iten-Kapsowar				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,500,000	-	-	-
GROSS EXPENDITURE	38,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	38,500,000	-	-	-
1091165102 Land Comp: Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,400,000	-	-	-
GROSS EXPENDITURE	43,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,400,000	-	-	-
1091165103 Land Compensation : Mukurweini-Gakonya				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,150,000	-	-	-
GROSS EXPENDITURE	17,150,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,150,000	-	-	-
1091165104 Land Compensation : Konyu - Kairo - Kiriaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,900,000	-	-	-
GROSS EXPENDITURE	4,900,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,900,000	-	-	-
1091165105 Land Compensation : Ndunyu - Miiri ini-Munyange				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,700,000	-	-	-
GROSS EXPENDITURE	7,700,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,700,000	-	-	-
1091165106 Land Compensation : St. Mary's Kinooro-Chuka-Kiang-ondo-				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	-	-	-
GROSS EXPENDITURE	40,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,600,000	-	-	-
1091165107 Land Comp: Limo Hosp.-Ilula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,100,000	-	-	-
GROSS EXPENDITURE	55,100,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	55,100,000	-	-	-
1091165108 Land Compensation : Chelolongbei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,400,000	-	-	-
GROSS EXPENDITURE	8,400,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,400,000	-	-	-
1091165109 Water Services Reloc:Githagara- Mairoini/Gach.- Kihome/Gatu. - Kirangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,250,000	-	-	-
GROSS EXPENDITURE	70,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,250,000	-	-	-
1091165100 Land Compensation and Relocation of Services- KeRRA				
NET EXPENDITURE Head ... KShs.	286,000,000	-	-	-
1091165200 Leseru-Marich-Lodwar-Nakodok.				
1091165201 Leseru-Marich-Lodwar-Nakodok				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,326,480	20,000,000	20,000,000	-
GROSS EXPENDITURE	5,326,480	20,000,000	20,000,000	-
Appropriations in Aid	2,690,477	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	2,690,477	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,636,003	20,000,000	20,000,000	-
1091165200 Leseru-Marich-Lodwar-Nakodok				
NET EXPENDITURE Head ... KShs.	2,636,003	20,000,000	20,000,000	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.				
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus				
3110500 Construction and Civil Works	25,000,000	25,000,000	35,000,000	55,000,000
GROSS EXPENDITURE	25,000,000	25,000,000	35,000,000	55,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	25,000,000	35,000,000	55,000,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus				
NET EXPENDITURE Head ... KShs.	25,000,000	25,000,000	35,000,000	55,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus.				
1091165401 Construction of Hostel-KIBHT-Ngong Campus				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	10,000,000	10,000,000	20,000,000	41,231,586
GROSS EXPENDITURE	10,000,000	10,000,000	20,000,000	41,231,586
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	20,000,000	41,231,586
1091165400 Construction of Hostel-KIBHT-Ngong Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	20,000,000	41,231,586
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.				
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
2210700 Training Expenses	5,000,000	10,000,000	20,000,000	40,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	20,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	20,000,000	40,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
NET EXPENDITURE Head ... KShs.	5,000,000	10,000,000	20,000,000	40,000,000
1091166200 Samatar - Wajir.				
1091166201 Samatar - Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,500,000	2,020,000,000	6,020,000,000	8,010,000,000
GROSS EXPENDITURE	92,500,000	2,020,000,000	6,020,000,000	8,010,000,000
Appropriations in Aid	80,000,000	2,000,000,000	6,000,000,000	8,000,000,000
5120200 Foreign Borrowing - Direct Payments	80,000,000	2,000,000,000	6,000,000,000	8,000,000,000
NET EXPENDITURE Sub-Head KShs.	12,500,000	20,000,000	20,000,000	10,000,000
1091166200 Samatar - Wajir				
NET EXPENDITURE Head ... KShs.	12,500,000	20,000,000	20,000,000	10,000,000
1091166400 Critical Roads XIII.				
1091166491 A1-Nameyana				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166494 Agri Jangara Mlima Kenya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166400 Critical Roads XIII				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1091166700 Public Participation Roads III.				
1091166704 Kobura - Kajausonga - Madiaba Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166705 Kodeny - Kodhia Rd				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166709 Kokuro Kiche - Ombasa - -Odm Junction Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166714 Kwoyo Kodalo - Koyier Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166720 Lwanda Kokuro - Pap Kamola Rd (Opening)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166728 Minyatta - Sangla Kagak Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166729 Mogor-Operai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166730 Moita-Enemasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166733 Murkan Jnct-Kirindon				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166739 Ng'ong'a - Saka - Lwala Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166741 Ntulele-Kirindon				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166748 Nyang'aya Footbridge - Nyakuru Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166749 Nyasore - Ang'ogo - Mitwe Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166750 Nyasore - Kwoyo Kodalo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166756 Obuya Sda - Kojambo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166761 Operai-Sitoka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166765 Otacho - Ranen Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166774 Sengege-Pusangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166775 Shartuka-Njipship				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166776 Shartuka-Ramosha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166778 Siria Aulo-Olmelil				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166781 Sony Junction - Wayagi - Guba - Lianda Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166789 Utoma - Mahena Rd (Opening)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166792 Yengu - Alara Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166793 Yengu - Nyariro - Puro Twang - Nyang'aya Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166700 Public Participation Roads III				
NET EXPENDITURE Head ... KShs.	250,000,000	-	-	-
1091166800 Critical Roads XIV.				
1091166801 Awasitu-Merti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166833 Garfasa-Belgish				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166852 Isiolo-Mlango				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166858 Jnc C556-Abba Salama-Chai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166886 Kinna-Baqasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166800 Critical Roads XIV				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1091166900 Critrical Roads XV.				
1091166902 Kula Mawe-Baqasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166912 Lorugum-Namoruputh				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166932 Mbarabate-Kulobarata				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166937 Modogashe Yaatokutwa-Badana				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166953 Ngaremara-Buffalo Springs				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091166900 Critrical Roads XV				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1091167000 Critical Roads XVI.				
1091167009 Access to Rapogi Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167010 Kadongo-Sigiria-Kawai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167011 kamara-kibuye-masaa road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167023 Magongo-Oyani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167024 Mirunga -Oyani Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167026 Andingo School_Awendo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167027 Ayiego -Pala				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167029 Bongu - Gogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167030 Bware- Stella				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167032 Chunge Nyamasare Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167000 Critical Roads XVI				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1091167100 Spot Improvement XXXIII.				
1091167101 Kapchepkoro-Kapsimotwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167102 Kapkelei-Sosur				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167103 Kapkoros-Tereno Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167104 Kcc Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167105 Keringet-Nokowo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167106 Kinamba-Mouwarak				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167107 Kipchamo-Taito Centre-Chebarus				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167108 Kipsebwo-Tuiyobei Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167109 Kit Mikayi - Got Odongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167110 Kitukunyi-Mwalenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167111 Kondik - Agwaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167112 Kowe- Agwaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167125 Mbaga-Nyakongo-Nyalungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167135 Namakoye-River Kochwa-Nang' Anda Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167139 Ndere-Segere				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167148 Olwiki-Kisembe Pri Rd				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167157 Ratuoro-Bar Olengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167100 Spot Improvement XXXIII				
NET EXPENDITURE Head ... KShs.	122,000,000	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project.				
1091167201 Upgrading of Elwak -Rhamu Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	9,380,000,000	-
GROSS EXPENDITURE	-	-	9,380,000,000	-
Appropriations in Aid	-	-	9,380,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	-	9,380,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091167300 Spot Improvement XXXIII.				
1091167301 Asing□e - Apegei				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167302 Asol - Rata Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167303 Bishop House -Soweto Road-Embakasi Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167304 Bodi - Alungo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091167306 Damajale - Aqal Ar				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167307 Entasikira - Mause				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167308 Gacharu - Gachororo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167309 Gachororo -ndurumoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167310 Harvest Road - Baraka Soweto Road - Embakasi ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167311 Ithiani - Itoleka - Kakuuni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167312 Jnct.C728 - Majimoto - Jnct B19				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167313 Junction A2 - Bori				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167314 Kalalut - Dulgub				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167315 Kimorori Road(Wangari-Marigu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167316 Kisama - Ngop Misengni				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167317 Kisawai - Teloet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167318 Kwa Kavevi Junction - Ngengeeka - Kwa Mukasa Kavuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167319 Kwandegge-Camp David-Water towers-Baraka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167320 Laisamis Bahasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167321 Lala - Ruga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167322 Lataka - Uran - Sololo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167323 Mogenda - Nyamagena mabariri - Eberege Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167324 Mudama - Demo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167325 Mumbi Kiano - Gaturi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167326 Murai pry - Kaihungu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167327 Olturot - Nkororoi Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167328 Ongariama Ecd - Adungosi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167329 Openda - Nyamasege				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167330 Penda Shop-Rhema Hosp-Comple-Tassia Sublocation				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167331 Rawan - Itir				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,000,000	-	-
GROSS EXPENDITURE	8,000,000	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	8,000,000	-	-
1091167334 Rodi - Andingo - Orego				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167335 Ruri Ikimwembeini- Wandaka - Kwa Ngenye				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167336 Sen Wamalwa - Birunda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167337 Sikhendu-Konoin				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167338 Siligle - Damajale				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167339 Sofia - Uloma - Sigomere				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167340 Kisawai-Pango				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167341 Rafiki-Kiwanja Ndege				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167342 Uthole - Sabena				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167343 Watiti - Diribdima				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167344 Wehonia-Kikwamet				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167345 Zeituni - Uthole				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167347 E2058 Karai -kwa Ndaya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167349 Kari Mwilu Primary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167352 Namatotoa - Mabusu - Lunao Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167353 Mukhuma - Kibachenje - Mateka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167354 Kimwaga - Siboti - Boso				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167355 Nuclear - Rv Namamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167356 Jnct Ogalo - Indangalasia				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167357 Koyonzo - Mirere				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167358 Ekambara - Wanyundi - Emakale				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167359 Shibinga - Lubini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167360 Harambee - Namasanda - Kholera				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167361 Elgon Lane Mlologo Quarry				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167362 Bunge Pry - Kobilo Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167363 Kabondo Mkt - Kobilo Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167364 Lwanda Centre - Osodo Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167365 Miranga - Dago Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167366 Amurabii - Buchangu - Sidikho				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167367 Sisokhe - Wepe - Kamuli Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167368 River Lusumu - Namirama -Muregu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167369 Lwakhupa Pry - Matoyi - Emulakha				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167370 Kabula - Mwiruti - Marinda				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167371 Khaoya - Ranje - Kitinda				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167372 River Khalaba - Bulondo- Sangalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167373 KHS Access Marsabit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	-	-
GROSS EXPENDITURE	8,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	10,000,000	-	-
1091167374 KHS Access Marsabit 1st North				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	-	-
GROSS EXPENDITURE	8,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	10,000,000	-	-
1091167375 KHS Access Marsabit 2nd North				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	-	-
GROSS EXPENDITURE	8,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	10,000,000	-	-
1091167376 Access Upper Garden Estate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167377 Muirungi - Chinga River				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167378 Makutano - Meere				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167379 Ndiiri - Kiburuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167380 Warazo pry - Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167381 A2 kandara - Gitero				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167382 Karkulet - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167383 Watutho -Kanyiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167384 Kiganjo - Kabura Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167385 Kiamboga - Kihuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167386 Kahuaga - Kianyonde				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru- Makuyu Rd)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	-	-
GROSS EXPENDITURE	8,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	10,000,000	-	-
1091167388 Kamagoko -Kagicha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167389 Gachiriro - Umbui				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167390 Gachoo - Aberdare forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167391 Irima - Aberdare forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167392 Kiteghe -Makwasinyi- Bungule				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167393 Kulukile - Kisiamenyi Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167394 Mukamenyi - Buguta				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167395 Kisimenyi - Makwasinyi -Kasigau				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167396 Bungule - Ngambenyi				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167397 Samson - Rukenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167398 Kutus - Rukenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167399 Kiandai - Kavote				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167300 Spot Improvement XXXIII				
NET EXPENDITURE Head ... KShs.	764,000,000	48,000,000	-	-
1091167400 Spot Improvement XXXIV.				
1091167401 Kiumbu - Embu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167402 Mukinduri - Mutitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167403 Ngenia Njeru - Sirimon Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167405 Jnct A2 Timau - Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167406 Borehole - Jnct C357				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167407 Jnct B22 Two Two - Mutirithia				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167408 Pastors Road Access Kamulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	-	-
GROSS EXPENDITURE	8,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	10,000,000	-	-
1091167409 Access Utawala Karagita				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167411 Chief - Brookshine - Athi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167412 Centre - St George's - Kwa Mishumari				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167413 Athi Catholic Church - Mwalimu Farm Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167415 Kimatuni - Joy Valley				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167416 Inyooni drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167417 Kyasioni - Kilungu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167418 Kiukuni - Mathingau				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167419 Kivutini - Ngelani				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167420 Mumbuni - Kwasenge				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167421 Mumbuni Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167422 Matata □ Kamweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167423 Mutamiyu □ Ha Shemu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167424 Kaiguri River- Hakamoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167425 Gwa Chief □ Giakanja Tumus				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167426 Broakside □ Ha Shemu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167427 Githakwa- Karangia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167428 Mukararara □ Kiamutiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167429 Gachima- Cattle Dip Kiandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167430 Kamangu □ Kianjagi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167431 Gattaara □ Green belt				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167432 Thindigua Highway Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167433 Marengeta access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167434 Mutarakwa- Teikunu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167435 Muthaiga - Mugumoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167436 Karigini □ Kanoro(C 380)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167437 Gitithini □ Shauri (C 356)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167438 Makutano- Kamacabi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167439 Rwiika- Maramuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167440 Kiamuringa □ Riandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167441 Gathiga Gacheru - Usambara				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167442 Masimba-Kisueni-Makutano Ilengi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167444 Mtito Andei-Mavindini-Lukenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167445 G23978 Muhakawi- Simbara Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167448 Nyamusi- Bomabacho				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167449 Kambu River-Junct Lukenya University				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167450 Yikitaaa-Athi Miangeni Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167451 Junct Ngomano-Ulilini Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	10,000,000	-	-
GROSS EXPENDITURE	9,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	10,000,000	-	-
1091167452 Mogonga - Gionserio -Kebukomig				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167453 Ekona Ya Ngare - Nyangusu - Rikura				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167454 Rionyiego - Rogongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167455 Nyamache - Maji Mazuri - Nyacheke				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167456 Emenwa - Materio- Borangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167457 Itugururu - Kamaende				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167458 Cheparsait - Koroto				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167459 Sibilo - Ngaratuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167460 Barbarchun - Chapin				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167461 Tirimionin - Kamusar Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167462 Olbor - Olkokwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167463 Koriema - Bekibor				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167464 Kiserian - Mukutani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167465 Annex - Mti Moja Access				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167466 Maili Nne - Kipkenyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167467 Krugah Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167469 Access Mugaka Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167470 Githura - Kimbo Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167471 Kambi - Forest Edge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167472 Kimbo - Forest Edge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167473 Access Mwhihoko Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167474 Tigithi - Murungaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167475 Kiaragana - Githuthu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167476 Karundas - Ngonde				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167477 Kandara - Miricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167478 Gagaba - Ereteno				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167479 Sirigoi - Seme- Lwakhupa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167480 Nambasha - Mulowesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167481 Chief - Wekulo - Lusiaka -Sihanikha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167482 Lusumu - Siyombe - Muregu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167494 Kampi Ya Moto - Losibil				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167495 Menengai - Mogotio				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091167496 Karate - SMK road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167497 Mugutha Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167498 Mathaithi - Kangangari				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167499 Maroon - Wewo				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091167400 Spot Improvement XXXIV				
NET EXPENDITURE Head ... KShs.	735,000,000	20,000,000	-	-
1091167500 Critical Roads XIV.				
1091167501 Antuamwari- Kiegoi- Ntingirai				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167502 Athiru-Kangutu-Kambo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167503 B80 Junction - Kolondile				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167504 Bahati - Corner Mbaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167505 Bahati Centre - Chamuka Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167506 Bahati zone (Soweto)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167507 Barch - Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167508 Bdanrero - Basil				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167509 Bethlehem to Jacaranda(Mharoto zone)- Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167510 Biad - Elyunis				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167511 Bidii - Ihigaini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167512 Boro - Rasugu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167513 Butiye - Somare				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167514 Catholic - Thukuthuku clan				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167515 Dela - Abdiwako				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167516 Eldas - Dadantallai				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167517 Elmur - Bilatulamin				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167518 Evana - Kangurwe - Kagundo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167519 Gatheru Field - Gathi- Behind Shopping Centre - Gatheru Primary				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167520 Gikwaini - Kiariua				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167521 Githanja Factory - River				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167522 Githundi - Mathioya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167523 Kagioini - Kanyiriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167524 Kairungu - Gaturi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167525 Kambwe Kinyuango kwa eri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167526 Kamfuas- Sulwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167527 Karama- Ankurani- Kithaene- Kithetu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167528 Karemo - Randago Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167529 Kariko - Geitwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167530 Karima - Ngare - Mukui				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167531 Karima Pry - Kiania - Getuya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167532 Karingainin- Ihara				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167533 Kiangai - Thunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167534 Kibagare zone (Soweto)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167535 Kibugo-ini - Kinyuango				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167536 Kihaaro - Gatitu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167537 Kirimangai - Kanjihu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167538 Kirimangai - Booster Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167539 Kitalale - Burundi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167540 Koikoi - Gituamba				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167541 Manzile - Boarder				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167542 Matonguini - Gacharu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167543 Matunguru - Matongu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167544 Mugane - Karumo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167545 Mugane - Nyajuok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167546 Mukindu - Manyatta				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167547 Mumbi Pry - Mdowa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167548 Mururiini - Chema				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167549 Ngatha Primary - Olaimutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167550 Ngongone- Kiurune- Anchenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167551 Njoga - Nguguini - Riakiana				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167552 Ochok Road (Chokaa Mihang□o)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167553 Police Station - Matopeni Business Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167554 Rawan - Funan Qumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167555 Ruirii □ Muthangira				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167556 Rurii - Nyairoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167557 Saboti - Chemichemi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167558 Sagana Fisheries - Ngando_Kamaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167559 Sichendu - Matunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167560 Social hall to Watot centre(Shauri yako zone-Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167561 Tagwa □ Rerai Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167562 Top station - Tulwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167563 Tulatula - Elnur				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167564 Ugoti-Nthajene- Kianda				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167565 Umama - Kagundo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167566 Unity Road (Chokaa Mihang□o)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167567 Wanjengi Factory - ACK kwa Wacerere				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167568 Wanjino Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167569 Wanjura Mkt - C83 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167570 Yashale - Dadachele				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167571 Adungosi - Kemodo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167572 Akook Ecd - Akoreet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167573 Angorom - Kemodo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167574 Arbajan - Waititi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167576 Arom Kaweja				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167577 Asing□e - Ong□aroi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167578 Chesamis - Wehonia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167579 Dambala - Fachana - Hambalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167581 Dawaduba - Kabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167582 Embassy - Gwa Karoho				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167583 Fino - Dawaduba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167584 Gacharu - Gitindima				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167585 Gaichangere Pny - Full gospel Church - AIPCA Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167586 Gathabai - Nyairoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167587 Gatuto - Kari				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167588 Gikindu Sec - Kamiru Nursery				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167589 Gikuu - Ngorano - Gikuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167590 Gitato Primary Road - ACK - Catholic Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167591 Githioro via Theri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167592 Githunguri - Riambiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167593 Gitugi - Murera access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167594 Got Nyabondo - St John Oriang Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167595 Ha Kanyuira - Maragua River - Gacuha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167596 Ha Maingi - Mugongo Umwe - Kagira ha Ngeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167597 Ha Mbocha - Upendo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167598 Ha Muchohi junction - Behind Mirichu factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167599 Hare - Abakore				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167500 Critical Roads XIV				
NET EXPENDITURE Head ... KShs.	812,000,000	-	-	-
1091167600 Rural Roads Gravelling.				
1091167601 Ihigaini Junction - 85				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167602 Ikoleni - Mikuini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167603 Isinon - Elabgata - Enterrit - Olodokulupuoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167604 Itibo Boys - Gamba - Nyambororwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167605 Itookwe - Mbusyani - Wii -				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167606 Kabo - Fino				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167607 Kahariro - Kagunduini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167608 Kahinga - Colongi - Gakuyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167609 Kakuuni - Kalikuvu - Kisyooka - Masooka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167610 Kaliwa- Simbachai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167611 Kamenga - Kambajo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167612 Kandarendu - Githika				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167613 Kangenga - Mutoro - Ha jibuni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167614 Kanyenyaini - Munyaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167615 Karaha kwa eri - Kwa Wangari				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167616 Kariaini - Kawariua - Kwagutia - Gathoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167617 Kariko □ Ha Burugu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167618 Kaseve - Kiene				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167619 Kenya Relief - Bishop Okinda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167620 Kianjogi Kibauini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167621 Kianjogu Kiganjo - Gitiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167622 Kiarie - Kiorugai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167623 Kierere TBC - Karia - Mukurwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167624 Kimini Bridge - Lukhuna Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167625 Kiminini - Mitoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167626 Kirai □ Kanyingi				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167627 Kiyu - Komba - Ha kamuiru - Ha mabel - Ha Mbutha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167628 Koma - Muonyweni - Kenol				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167629 Kongurapusi - Aterait				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167630 Korr Logolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167631 Kutung- Konyangwa- Akerpoyeso - Chelolotwo - Marichor -Kreswo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167632 Kyambiti - Kyangunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167633 Lataka - Uran - Sololo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091167634 Losidan Primary - Sarai Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167635 Mabera TTI - Kubweye - Baptist Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167636 Maikona - Rawana				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167638 Mailing saba - Waitaluk				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167639 Makandenyi - Kipusi - Funju				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167640 Mansa - Kabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167641 Maragua - Hukuhuku				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167642 Mghaghamu - Siriényi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167643 Michinda - Nda Ya Njogu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167644 Milimani Pry Juja Kengo □ Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167645 Mitarakwa Ha Mathagu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167646 Monyenya - Riokeri - Riasobera				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167647 Morijo - Ilkerin - Ntulele				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167648 Mumbuini - Rwika				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167649 Muroki - Teldet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167650 Muthara Pny Mathitima Kamuthi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167651 Mutitu polytewhnic - Kihiti ini -Gitoboro access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167652 Mwangui - Mghambonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167653 Nachu Dasha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167654 Namarei - Korr				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167655 Nchura - Melelo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167656 Ngurunga - Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167657 Njiru ini - Wangaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167658 Njiruini - wangaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167659 Nyakorere - Keera - Moma				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167660 Nyamasonse - Bogambero				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167661 Nyatira - Sagegi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167662 Nyayo - Ndulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167663 Ombaya - Lungai - Lumbaki - Locho Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167664 Ong'aria - Tangakona				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167665 Opekai - Kaliwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167666 Ragana Dispensary - Kanyaganda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167667 Riakibuu - Geitwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167668 Rima - Siangalamwe - Lukhale - Misanga - Wabwile				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167669 Ruma - Nyakoni - Getionkio				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167670 Saboti - Muroki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167671 Salvation Army - Nasinyama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167672 Sauna west TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167673 Sikhulu - Kisawai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167674 Songa - Kituruni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167676 Thangathi pry - Sport pesa - Thanju				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167677 Tinganga Ngaita Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167678 Tingare - Madungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167679 Sikhendu-Konoin				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167680 Matunda-Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167681 Lukhome-Chemichemi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167682 Usiginy - Rambula - Sigomere				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167683 Waceiyo □ Ndundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167684 Wajibor - Diff				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167685 Wandaka - Njira Ithano				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167686 Warangara - Safu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167687 Wepukhulu Macheso Daniel Wabwile Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167688 F2141 Rexona-Karagoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167689 G24090 Ngai Ndeithia-Mununga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167690 Gesinga Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167691 Etangi Itumbe				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167692 (D1545) Assururiei- Burnt Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167693 (E7172) Tuiyoluk - Elgeyo Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167694 (E7176) Kipkabus - Tarakwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167695 Wareng - Kapkechui - Chebusalia - Milimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167696 Ngeny- Lower Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167697 Lemook - Kormaet - Soko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167698 Sister Fridah - Birunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091167699 Kiungani - Nyayo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167600 Rural Roads Graveling				
NET EXPENDITURE Head ... KShs.	943,000,000	10,000,000	-	-
1091167700 Rural Roads Graveling II.				
1091167701 Mayor - Sarona Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167702 Kiminini - Namawanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167703 Mbai - Hillario Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167704 Matumbei - Kimotho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167705 Jambu TV - Njumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,000,000	-	-
GROSS EXPENDITURE	50,000,000	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	48,000,000	-	-
1091167706 First Street Avenue				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167707 Gatono Primary Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167708 Hospital Road (Kasphat Hospital)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167709 kimorori Road (Kariuki Wa Muchiri junction- Manguru Wathitu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167710 Makandenyi - Kipusi - Funju				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167711 Mghaghamu - Sirienyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167712 Maktau - Kishushe - Dee				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167713 Nyache Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167714 Kinyambu - Maikuu - Mitava				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091167715 Thange - Kasasule- Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091167716 Nunguni - Kauti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167718 Kalawani - Mavindu - Mlima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167720 Junction Ka□Pamela □ Paga □ Wandiji □ Kipasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167721 Kipasi □ Junction Kajama □ Ngodhe □ Usao Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167722 Kombe □ Mbitaa central SDA □ Milimani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167723 Nyamita Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167724 Yokia □ Soklo Nyahera □ Uozi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167725 Riat - Kowoudha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167726 Lorareng - Andingo - Kogwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167727 Masakla - Chiga -Nyalkinyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167728 Ogande - Kambeke				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167729 Arombe - Wiga Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167730 Kotuga Junction - Masara Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167731 Nyankore - Komorege - Nyanchabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167732 Remachomba - Kengariso SDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167733 Maganjo - Kabuku				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167734 Kaheti - Wakulima Dairy				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167735 Githinjiro Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167736 Githura □ Mbogoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167737 Kinunga □ Kamuyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167738 Mumbu ini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167739 Kiamariga Pry Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167740 Magutu Pry Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167741 Nkutoto - Lodo - Suguta- Marma				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091167742 Garma - Lodojek Baswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091167743 Ndume - Milgis				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167744 Baragoi - Natukan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167745 Habaswen - Dilmanyale				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091167746 Riba - Konton				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091167747 Dudi Market - Shirotsa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167748 Emanyulia Market - Emutsea				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167749 Khwisero Market - Eshibinga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167750 Mudeku - Mulwanda - Khwisero				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167751 Obwara Junction - Dudi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167752 Mdivivini - Iremele				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167753 Mulunxu - Masiyenze				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167754 Duka moja - Shanjetso - Shisejeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167755 Ikhulili - Eregi Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167756 Sabane - Iguyio				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167757 Ondiri - Makeresha - Thigio - Acre imwe - Kanyajara - Kerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	75,000,000	-	-
GROSS EXPENDITURE	70,000,000	75,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	75,000,000	-	-
1091167758 Makandenyi - Kishushu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167759 Makandenyi - Paranga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167760 Wundanyi - Wesu - Canon Kituri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167761 Gathanje □ Gituamba □ Matuguta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167762 Kahuho □ Ruku Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167763 Kiandai-Tokyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167764 Kiabwe-Full Gospel Ndigaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167765 Soko Mjinga-Kibate				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167766 C809 Junction Temba Temba Chebukwabi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167767 Maeni - Nasusi road -				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167768 Nabwana Junction - Ngoli Chief Amitalla Primary road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167769 Nyanturago - Omoyo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167770 Riariga - Iberia road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167771 Getarwet - Cheborgei road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167772 Cheborgei - Tebe Sonik road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167773 Upper and Lower Carabana road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167774 Karongo - Tivet - Autospring road - 3km				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167775 Wangata primary - Mwireri primary - Naitoroche Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167776 Migaita - Nyakio primary - Kahuho Catholic road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167777 D1112 Watiti - Hote road (22 km)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167778 D1112 Hote - Korondille road (26.05km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167779 Ngonyi - Gitebe road - 10M.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167780 Gitebe - Gachiege road - 10M.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167781 Eileen Ngochoch - Umoja Estate access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167782 Kibowen Komen Primary - Mwisho wa Lami access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167783 Technology - St Gabriel Centre access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167784 Kaimbaga - Kamande road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167785 Kagaa - Mawingu Dispensary road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167786 Mukurino - Mukindu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167787 Mumbi Primary School - Mawingu Dispensary road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167788 Kagaa Primary School - Kagaa Bridge road.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167789 Msikiti Miritini eastate road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167790 Kwakipofu access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167791 Bella - Khaladio road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167792 Khaladio - Gadualia road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167793 Buriya primary - Lusheya Primary - Lukongo bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167794 Emukhuwa Junction - Buchirinya Primary -Musanda Efiratsi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167795 Buchiringa Bridge - St Flora Sundusia Ukalama Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167796 Shinyaru murhanda - Itenti road.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167797 Kwisero Dudi - Mundeku Butere road.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167798 Mathare Area 4 - Bachelors road 1.7 km (Utalii Location)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167799 Lucky Summer - Busino road - 1.5km (Lucky Summer)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167700 Rural Roads Gravelling II				
NET EXPENDITURE Head ... KShs.	1,050,000,000	123,000,000	-	-
1091167800 Rural Roads Gravelling III.				
1091167801 Ndigaru Primary -Kanyiriri River - Karingaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167802 Kiandai Junct-Kanyiriri River-Kwa Borabora				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167803 Soko Mjinga-Rwamuthambi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167804 Kiandai-Kirega-Gathuthiini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167805 Soko Mjinga-Kathugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167806 Mutinu-Kinyakiiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167807 Ndigaru Primary-Karingaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167808 Karima Primary-Kiania				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167809 Kiania- Getuya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167810 Msau-Mvita				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091167811 Mwasere Girls- Konenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091167812 Tausa-Makutano Kwa Chief				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091167813 Kighombo-Ndome				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091167814 Mwatunge-Kipusi-Kenyatta High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091167815 Getwa -Thura				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167816 Mugwanjogu-Kirie				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167817 Njerange-Mukiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167818 Gwakaithi-Gathinga Gacheru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167819 Kivwe-Karurina				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167820 AIC -Munyogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167821 Ndunyu Njeru- kahuho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167822 D407 Maramba-Weathercork Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167823 Junct D407 Maramba-Kamwaki Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167824 C62 Quick Mart-Jet 92988 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167825 Sergoit - Kuinet				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167826 Sogomo - Kiplombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167827 Chepsirgen - Chemunada				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167828 Kimareu - Chesingei - Renge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167829 Stoton - Renge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167830 Chebulbai - Matibelio				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167831 Biretwo - Kerio River				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167832 Chegilet - Anin				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167833 Arwos - Kapchumba - Tulon				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167834 Terige - Songoliet - Chesunet				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167835 Aboke - Uyundo - Sega				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167836 Akiriamet - Kapenu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167837 C810 River kuywa-Webuye				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167838 catholic - Odiny odiny				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167839 D1828 Mayanja kibuke-Nyangali- miluki				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167840 E9049 Kongit-konatatu-Kaptelelio				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167841 Kabati- Gituamba (P335)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167842 Kagogi-Kinunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167843 Kamagambo - Pundo - Nyaburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167844 Kihatha-Kamuyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167845 Kimanga kwa Enock Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167846 Kimathi University - JNCT Chaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167847 Kinyoro - Sikulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167848 Lyavo - Matisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167849 Makutano - Kamacabi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167850 Mathari Hospital - Kingongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167851 Mesha-JNCT. 516				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167852 Nyamotaro-Nyakamba-Kiomoncha-Nyatieko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167853 Nyondia- Karate (P270)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167854 Rairi - Kangeso Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167855 Sega - Jera - Baroher				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167856 Tagwa - Rerai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167857 Tambacha-Sigona-Masakwe-Nyagonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167858 UG91043 Ekitale-Namirembe-Muyayi Chiefs Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167859 Amolem - Kainuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167860 Big Tree - Tabani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167861 Chania Pri. Sch.-Mt. Kenya Senior Sch.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167862 Chebukwa-Kasosi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167863 E9066 Lukaala-Sibanga -Toloso				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167864 E984 muliro-Ndalu-Ambich				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167865 Gituamba - Mararo (P354)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167866 Jet B129 Mau- Kapsita (G710573)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167867 Kajulu 1 Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167868 Kanga School - Kuja Old Bridge - Rare - Mitwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167869 Kanyumba - Barober				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167870 Kirichu-Kirumia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167871 Kitale Ndogo -Misanga Liyavo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167872 Maili saba - Mitoni - Mitatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167873 Maragima - Thego				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167874 Mesha-Riamukurue				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167875 Moindabi- Huruma (E7327)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167876 Ngonyer - Kimoson				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167877 Nyakeyo-Omogumo-Kenyoro-Bomburia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167878 Ramuoma school Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167879 Sango- Kimalewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167880 sikusi- mukhweya-Namakhele				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167881 Slip - Parek				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167882 UG9126 Lukusi-Bakisa-Froi mkt				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167883 Big Tree - Tulwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167884 Bismak- Lao (L21)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167885 Cheptiret- Ian - Suwerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167886 Chief Kawisa School Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167887 Gachewa Drive - Orthodox Church - Chief camp - Transformer				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167888 Gesieka-Kiareni-Nyansaga Pry-Nyapara inne				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167889 Gichagi - Karera				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167890 Githima Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167891 Karaus - Kesegon				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167892 Karuga - Kabatini (F7171)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167893 Kendurumu- Dundori (F7314).				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167894 Kiamwathi-Kigwandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167895 Kogenya - Nyaduya Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167896 Lwanda Konyuna School Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167897 Marioshoni- Lawina (F7134)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167898 Muruguru-Kangaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167899 New Elima Girls- Nyamarutu (P323).				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167800 Rural Roads Gravelling III				
NET EXPENDITURE Head ... KShs.	970,000,000	50,000,000	-	-
1091167900 Critical Emergency Interventions II.				
1091167901 Nzoia River-Kipsingoli- Chiefs Office (D330)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167902 Pamba Kpchuodho Manyatta Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167903 River Nzoia - Inungo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167904 Sangat - Cheptesok				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167905 Sensi Tbc-Omosasa-Keera-Nyabworoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167906 Sihay - Uhuru - Kodongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167907 Wakor - Anoch				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167909 Otati - Bunge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167910 Sindo - Manyala				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167911 Agolo Muok - Otati				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167913 Aorachuodho - Nyandemra				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167914 Mirogi - Kodumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167915 Ndiwa - Nyamanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167916 Gaena - Sigama				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167917 Luanda - Ka Nyakiamo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167918 Luanda - Oloo -God Awe Do				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167919 Sigama - Kodumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167920 Kodumba - Ndesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167929 Nderema - Nanyundo -Butieli				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167930 Mark Udoto -Makima - Saville				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167931 Bukhubalo - Namundera -Khaunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167932 Khaunga - Sipanga -Maira - Tembu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167933 Mirogi - Koduma				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167934 Aorachuodho - Nyandema				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167935 Odiny Odiny Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167936 Uriri Market Paving Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167937 Uriri Market Paving Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167938 Kokwiri Paving				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167939 Runda Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167940 Chula - Kitemebe -Komire Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167941 Opapo - Opanga - Nyamuga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167942 Kangeso - Ngere				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167943 Orembe Pry - Kogenya Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167944 Jcnt Korina - Sango -Kudho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167945 Misadhi SDA - Siala Pry Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167946 Rionyiego -Getare -Nyabiege - Tabaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167947 Pumpin - Nyabine - Nyarao				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167948 Kiangombe - Kiangotho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167949 Mogenda -Nyamagena -Mabariri- Eberege				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167950 Ekona - Rasuta- Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167951 Gakuo Pry - Rukenya Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167952 Sawa Sawo -Keborora -Kenyoro-Omogwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167953 Riosiri - Nyansore- Nyabigena -Nyandiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167954 Bosaga -Otiende -Moticho-Riagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167955 Omoyo -Itingo -Ekona				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167956 Mochengo -Gesongo -Nyakembene				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167957 Orencho- Nyakebene-Kabonyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167958 Gatugura -Karumandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167959 PAP KADAUDI-ODUNDU				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167960 ODUNDU-MBITA				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167961 ODUNDU-KOBONDO				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167962 RABUOR JUNCTION-OMWARE				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167963 SIGIRIA-CHAM GI WADU				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167964 BANDA-KOJUOK				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167965 Junct Adega - Karota Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167966 Kitare - Kangode Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167967 Orera - Got Okombo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167968 St. Benedict - Ogande				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167969 Miti Mbili - Pala				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167970 Kanyadhiang - Water Intake				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167971 Njihia Close Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167972 Rurii Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167973 KOMUONO-DAGO				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091167974 ACK Kenyatta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167975 ADC - AP Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167976 Aluba - Co-operative				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167977 Arabal - Kabindasum and Access to Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167978 Bahati - Gathanji				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167979 C361 Machegeeni - Miomponi - Nkondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167980 Chiakariga - Materi (C385) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167981 Ngomongo - Kari Junction - Iria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167982 Churo - Nasaltuko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167983 Endeless - Salama				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167984 Endeless - Soymining				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167985 Gathara - Gathaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167986 Gathukiini - Muchagatha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167987 Gatondo - Sophia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167988 Gatumbi - Irati Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167989 Geta - Marimu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167990 Heni - Mwendandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167991 JCT B16 - Kerra Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167992 JCT B16 - KVDA - Deafblind Rehabilitation				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167993 JN A4 Gatundia - Kiriti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167994 JN Mutanga - Majani Dam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167995 JN Mutanga - Muhotetu Girls Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167996 JNC B16 - Public Works Estate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167997 JNCT C363 - Kibung'a Gathura				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167998 Juct C359 - Marimanti Girls - Kathita Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091167900 Critical Emergency Interventions II				
NET EXPENDITURE Head ... KShs.	830,000,000	-	-	-
1091168000 Spot Improvement XXXV.				
1091168001 Katilit - Mungwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168002 Sewes - Mungwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168003 Wewo - Katilit				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168004 Kimareu - Cheptulon Pry - Cheptulon Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168005 Singore - Bugar				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168006 Nakuyen - Kokwo Chaya road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168007 Gandini - Marikano				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168008 Phishimwenga - Girimacha				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168009 Ngamwe - Ichagikiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168010 Mathira Hospital - Chaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168011 Muthinga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168012 Karundas - Graceland				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168013 New Centre - Thego				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168014 Tumutumu - Thaiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168015 Chemintany - Koiser				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168016 Magrib - Sirwa - Lawina				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168017 Kiserian Makutani				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168018 Eldama Ravine - Arama				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168019 Noiwet - Chemogoch				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168020 Emining - Isageri				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168021 Naudo - Akwichatis				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168022 Kiptagich - Kaploten				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168023 Jnct. - Chepketemon - St. Antony- Chepturer				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168024 Kipsebwo - Kaptien				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168025 Chemuswa - Ainabmoi - Lelmokwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168026 Empura - Narasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168027 Ildungisho - Osarara				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168028 Sikinani - Talek				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168029 Mutei Junction - Mutei Primary School - Kapteren				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168030 Soy - Chemosit				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168031 Bayete - Lelek				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168032 Lelek - Kipkabus				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168033 Airport - St. George's				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168034 Chepkosom - Kipchawat				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168035 Kuinet - Kiplombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168036 Kiplombe - Maili Nne				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168037 Annex - Mti Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168038 Maili Nne - Kipkenyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168039 Enkeju Ekuku - Moilo				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168040 Moilo - Oerata				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168041 Oerata - Nolasiti - Rombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168043 Ekereseni-Bonyancha-Sae Nusu Rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168044 Riobai-Sewarage-Kiorori SDA- Sae Pri School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168045 Openda-Nyamasege				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168046 Riouma-Ebinyinyi-Nchoro-Nyangweta				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168047 Nyamaiya-Mogenda-Kiziwani-Geteni				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168048 Nyamaiya-Ekona& Mogenda Links				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168049 Bomonyama-Mochengo-Nyakembene				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168050 Getare Tbc Mosache-Ekona Osogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168051 Sawo Sawo-Nduru Sch-Kebogoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168052 Suguta-Ritaro-Riamayenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168053 Arura-Ekeonga-Orienyo-Kenuchi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168057 Monyenya-Riokeri-Riasobera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168060 Ndonyo-Ontunu-Arura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168061 Riamaanya-Mesaria-Okebira				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168062 Ruma-Nyakoni-Getionkio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168065 Access Gathugu Village/Tea Buying				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091168066 Tuiyoluk - Kapkei -Moim - Kipcharwat				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168069 Kapkoi - Kimoning				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168070 Tapkoi - Kipcharwat				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168071 Tendwo -Kapsirwo Pry School				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168072 Naiberia - Alkaderi - Bombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168073 Burnt Forest - Kapkeno				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168074 Kapkeno - Kipkaren River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168075 Mafuta - Raynmoy - Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168076 PCEA Unity Parish - L150 Moi Drive				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168077 B7 Mai Mahiu -SGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168078 E 7310 Bata Moja - Tachasis				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168079 A8 Soysambu - Thungunui				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168080 G81126 Mulu North - Ngusu Springs				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168081 Jct A2 - Kimorori				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091168082 Kimorori - St Michael -Rurii				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091168083 Funyula - Ebukwamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168084 Budwongi - Nanderema				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168085 Murumba - Sikoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168086 Getumbi - Riamo - Mogambi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168087 Sani - Tunta -Itabago				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168088 Eronge - Chimo -Moyale				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168089 Charachani - Omogumo -Bamburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168090 Rhoda Market - Rhoda Police Stattion				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168091 Mwariki Pry Sewarage Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168092 Arama - Timboroa Rd				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168093 Gathambi - Muragara				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168094 Imanga - Otiato Mrkt - Wang'nyang' - Emukhuwa Rd 10km				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168095 Kagumo - Gikumbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168096 Kanyangi - Makutano Ilengi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168097 Kaseve - Muthwani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168098 Katheri - Water Tank - Catholic Church (4.2km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168099 Katutu - Kakululo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168000 Spot Improvement XXXV				
NET EXPENDITURE Head ... KShs.	656,000,000	130,000,000	-	-
1091168100 Spot Improvement XXXVI.				
1091168101 Kavaini - Winzyei - Kyusyani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168102 Kiambarikiri - Kianderi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168103 Kiangai - Kibirigwi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168104 Kiangwaci - Mururini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168105 Kiania - Kiangoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168106 Kimbo Pry - Forest Edge 4km				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168107 Kinu - Banja				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168108 Kithini - Vota				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168109 Kiukuni - Mathingau				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168110 Kodila - Sango Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168111 Kojea - Kokoto - Nyathira Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168112 Kwa Mahinda - Railway Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168113 Kwa Mwau - Centre of Excellence				

VOTE D1091 State Department for Roads

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168114 Lake Bogoria - Lobo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168115 Magana Factory Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168116 Magrib - Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168117 Masinga - Ikatini				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168118 Mikuyuini Access Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091168119 Mununga -Ndiriti				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168120 Mururiini - Kibirigwi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168121 Ngarariga - Mama Nyaguthii - Menja Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168122 Ngetha Primary - Railway Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168123 Ogwedhi - Kisindi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168124 Rabour - Mirunga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168125 Radienya - Nyamingo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168126 Riamugaa - Kiangwaci				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168127 Rungiri Secondary Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168128 Seku - Katothya				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168129 Seretuni - Kabartonjo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168130 Shell Junction - Ndacha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168131 Sigowo - Tabagon Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168132 Sikalame - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168133 Sirwa - Sirwa Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168134 Syanathi - Mukunike - Kawethei				

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168135 Tenges - Kasoiyo - Baringo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168136 TVET - Mbomboini - Rwanyanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168137 Upendo - Kihia Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168138 Waigiri - Karaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168139 Zombe - Mitito - Yoonye				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168140 Zombi - Nyaani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091168141 Otati-Agolomuok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168142 Bunge-Osogo Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168143 Osogo-Got Kojowi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168144 Ndhiwa-Rakoro-Bwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168145 Ratanga-Randhore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168146 Nyamanga-Rota-Ndisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168147 Kobodo-Nyandiwa-Kome				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168148 Nyandemra-Osani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168149 Kamsama-Kitare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168150 Godariyo-Ngodhe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168151 Gachuba- Birongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168152 Nyasumi- Biticha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168153 Esani-Riamoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168154 Rigwero- Nyansira				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168155 Karantini-Rikenye Tbc -Tinga-Kenyere				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168156 Lung□Anyiro-Duka Moja-Mukunyuku Pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168157 Eshibanze-Nucleus-Malanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168158 Koyonzo-Mirere-Rvsio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168159 Harambee-Namalenje-Masuno Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168160 Mayoni-Makunda-Panyako				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168161 Gibarori - Nyatara - Sanchawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168162 Sengerema - Kemakoba - Nyaitara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168163 Kebaroti - Kwigena - Nguruna				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168164 Remanyanki - Tebesi - Getongoroma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168165 Eronge - Chimo Moyale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168166 Charachani - Omogumo - Bumburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168167 Geturi Junction - Kiong'Anyo - Magena				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168168 Marani -Sombogo Rioma - Nyatieko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168169 Ititi Dok - Mbanda Nyagesenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168170 Kegogi - Tambacha - Marani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168171 Nyankongo - Sombogo- Marani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168172 Owalo - Nyansakia - Nyakeiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168173 Nymotaro - Nyakamba - Kiomoncha - Nyaera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168174 Mbanda - Nyansagah - Kiareni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168175 Nyandida Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168176 Isecha Market - Rigena - Kayole				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168177 Tinga - Nyankaanda - Riamokora				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168178 Nyabikondo - Botabori - Nyagoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168179 Sensi Primary - Nyabongo - Nyabworoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168182 Sigiwo-Tabagon-Kaplel				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168183 St T. Kapchorwa Sec -Kapsugut/Kaptallam - Kapchemengich/Kapmokonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168184 Kaplelach- Kapnyemis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168185 Manyulia - Shikunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168186 Mahondo - Mufratsi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168188 Funyula - Nambuku 15Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168189 Namuduru - Kapili - Munyanja - Nyamila Centre 20Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168190 Makindu - Kiambani - Vombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168191 Kiboko - Mbiuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168192 Simba - Matutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168194 Jabali - Saos - Moisbridge 9Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168196 Mukhonje - Luandeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168197 Manyonyi - Angate - Ivona				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168198 Kibau-Ini - Kimaruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168199 Mutunguru - Mathage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168100 Spot Improvement XXXVI				
NET EXPENDITURE Head ... KShs.	275,000,000	590,000,000	-	-
1091168200 Critical Roads Interventions.				
1091168202 Efumbi - Majengo - Lutaso				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168203 Kapyego - Karania				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168204 Kipchiloi - Kapkut				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168205 Mukangu - Mutiva - Milimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168207 Chepkemeli - Osorongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168208 Completion of Itaru - Kayuyu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091168209 Eshibinga - Emakuche - Emulalwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168211 Gisambai - Jebrok - Masudi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168212 Haraka Dairy- Uhuru- Tendwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168214 Jaldesa - Dogogicha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168215 Kahatia Market - Consolata Acadamey				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091168217 Kapkeben - Kiplombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168218 Kapkenda - Kipsaina				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168219 Kapkoi- Kutwop Moso				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168220 Kapretwa - Chesito				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168221 Kapsisi - Kameza- Kapteren				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168223 Kibugua - Magenka - Itugururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091168224 Kimngorem Section 2				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168225 Kimoning - Birika Dairy				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168226 Kiptabus- Sergoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168227 Kwa Kubo - Msabaha Piry - Meaheart - Kwa Kapulanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168228 Kwanza - Umoja				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168229 Lukhome - Muroki				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168230 Lunza - Shilaha Market - Ikolomani				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091168231 Madeteni Primary - Kona mbaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168232 Magrib - Kiptue Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168233 Maragi - Kahuti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091168234 Maua - Athiru- Meru National park				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091168236 Mjini Chiefs Office - Bisho Kairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091168238 MTN - KAG - Grogon - Jakasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1091168239 Mugeka - Kiriaini - Kairo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091168240 Muno - Kaptilit				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168241 Naiberi- Bombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168242 Natwana - Tenai - Jabali				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168243 Ochi - Sirwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168244 Rodger Planets - Baharini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168245 Rukuriri - Kathageri - Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091168246 Sacho - Ochi				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168247 Sagante - A2 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168248 Sambakal - Arabal				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168249 Sego - Kapkelewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168250 Singore - Kapkure- Bugar				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168251 Solian - Kabimoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168252 Sololo - Muku Gura				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168253 Tabagon - Kaplel				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168254 Tambach- kapteren- kapkoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168255 Tendwo- Kapsirwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168256 Thangathi - Rutune - Gakonya - Maseno Kamolo - Ndia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-	-
1091168257 Timboroa - JCT A				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091168260 Water supply - High Point Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091168261 Ziwa Cereals - Kerotet - Bronjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168262 Kanoro - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168263 Karaba - Wango				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168264 Bat - Riandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168265 Kamomo - Mugwanjogu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168200 Critical Roads Interventions				
NET EXPENDITURE Head ... KShs.	1,430,000,000	-	-	-
1091168300 Public Participation Roads IV.				
1091168301 A1 Junction-Katilu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168302 A1 Junction-Keekorsogo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168303 Ainamoi - Yas Somok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168304 Asiakanin - Taboroi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168305 B73 Junction-Nakalale				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168306 Baraka Naromoru Sec School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168307 Boiman - Muungano Primary Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168308 Bukati- Bumala B - Mauko				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168309 Busire- Bukhwaku- Nyayo Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168310 Casino Gathima, Mutiriyhia Kapsita - Munju via Chief Ruai Home				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168311 Chemoe- Chepkesin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168312 Chepkoiyo Junction - Tabain				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168313 Cheponde, St. James Primary - Turi Farmers Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168314 Chepsogor - Kingwak - Segut				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168315 Chepterit - Segut - Belekanya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168316 Daraja Mungu - Kenya Mpya Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168317 Digital Centre via Kirepei Home - Tarmac				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168318 Eyaal-Kangitesiroi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168319 Gaikundo - Kanunga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168320 Gatara - Gathaithi Lower Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168321 Gem - Landmark				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168322 Gikondi - Itherui				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168323 Gitaro Pry Access Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168324 Githembe - Ha Gathuku				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168325 Ilika -Kathemboni - Muvitha				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168326 Junct A8 Keroche - Karai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168327 Junct B21 - St Anthony Hospital Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168328 Kaaling-Kakelae				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168329 Kabazi - Ngomongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168330 Kaereis-Nadunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168331 Kaguru Farm - Gaatia - Rugeju - Mikumbune				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168332 Kaikur-Kokuro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168333 Kalokol-Eliye Spring				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168334 Kanasuwat-Kaichapaluk				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168335 Kangakipur - Kaesamalit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168336 Kanukurudio-Kataboi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168337 Kanyakine - Yururu - Igandene				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168338 Kapchola, Musami, Ndashatait - Shauriagio Main Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168339 Kaprob, Kapkeringet, Molem, - Full Gospel Main Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168340 Kaprop - Block Ten				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168341 Kaprop Centre - Block Ten Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168342 Kapsoit - Soin Through Baarit -Daima Company				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168343 Karichiungu - Karingu - Gitui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168344 Karuko-Katilia-Lotubae				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168345 Kasambara - Rerecua				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168346 Kasuku Town - Kasuku Police Post Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168347 Katilu-Kaptir				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168348 Kawongo - Nthongoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168349 Kenegut Junction -Torsogek				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168350 Kenyatta Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168351 Keringet - Ka Allan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168352 Keringet - Kalap Allan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168353 Kerio-Nadoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168354 Kianoe - Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168355 Kikuyu Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091168356 Kinungi - Kenton				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168357 Kinyach - Koiser Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168358 Kipsarasuron - Mateget - Ngechek				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168359 Kirengero - Kamigotha				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168360 Kiria - Ngaru Pry Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168361 Kirima - Bavuni - Dundori				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168362 Kiseuni - Makutano Mailengi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168363 Kithakanaro - Kathithine				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168364 Kobala - Chuoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168365 Koiser Pry access Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168366 Kuikui - Chesangich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168367 Kwa Amos - Muriundu - Kababatini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168368 Kwa Athur - Kwa Muriu -Kauronathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168369 Kwa Mututho - Job's Home - Makaburi [Turij]				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168370 Lobei-Kabakuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168371 Lochwakwaan - Nakalei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168372 Lochwa-Napusmoru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168373 Lokichar-Loperot				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168374 Lokwamor - Namambu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168375 Longonot - Kiambogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168376 Lopeduru- Keesamali				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168377 Lopii-Karuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168378 Lopwarin-Nanam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168379 Lorogon - Nakwamoru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168380 Lorugum-Kalemuny'ang				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168381 Loturerei-Kangalita				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168382 Maangani - Misuuni -Kanzawo				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168383 Maombi - Kamwohi - Bahati Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	-	-
1091168384 Maregut - Ayatia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168385 Mariira Secondary - Iriguini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168386 Masan - Kipng'oru - Sironoi				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168387 Masiwa - Chepkulo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168388 Mbitini - Ikotamwithe - Katwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168389 Methondist - Mwiruti Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168390 Michinda , Torogonik, Kipsungu - Marioshoni Senta Main road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168391 Michinda -Upendo - Upperhill				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168392 Moi Ndabi Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168393 Molo Hospital - 20 Acres				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168394 Mona Primary through 7Th Day Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168395 Mpeti - Geffy Pulci Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168396 Munju - Perua - Kapsita				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168397 Munju 2nd Bridge at church of god - chief Ruai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168398 Munju 3rd Bridge - Gwika Estate at Chief Ruai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168399 Muruka- Mung'abo- Imakola.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168300 Public Participation Roads IV				
NET EXPENDITURE Head ... KShs.	797,000,000	20,000,000	-	-
1091168400 Public Participation Roads V.				
1091168401 Mutirithia Estate - Naomi - Moto Cementry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168402 Mwamba - Mtaa Wa Saba Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168403 Mwiriringiri - Nyamathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168404 Namoroputh- Puch				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168405 Nayan Ngikalio-Navalpus				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168406 Ndonga - Ha Jatta				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168407 Ndoswa Primary - Tarmac Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168408 Ndungiri- Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168409 Ngaratuko - Chepkewel - Akoreyan				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168410 Nyakwere - Limara				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168411 Oldanyati - Leshuta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168412 Olemishish Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168413 Sare - Otaros				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168414 Sesian - Kiptilingon Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168415 Shell - Mugumo - Kari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168416 Shibale - Sikoma- Bulwani mkt.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168417 Simbi Kanyadhiang - Kosele				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168418 Simotwet - Chikamba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168419 St. Joseph's Primary, Saptet Academy - St James Primary[Saptet]				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168420 Subukia Valley Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168421 Taita - Tirigoi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168422 Torit - Kenegut Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168423 Totor Junction - Maso Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091168424 Tulatula - Elnur Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168425 Turkwel-Kalemuny'ang				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168426 Uko Junction -Oropoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168427 Upperhill Estate Link roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168428 Zakayo- Ikonzo- Namwitsula (Nyayo Rd)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091168400 Public Participation Roads V				
NET EXPENDITURE Head ... KShs.	203,000,000	-	-	-
1091168500 Critical Roads XV.				
1091168501 Korr - Ilant				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168502 Lontoleo - Ulauli Junction 8				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168503 Nkororoi - Oltmot New Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168504 Ulauli Junction - Losidan Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091168505 Maiani - Kamuthini road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168506 Kiongwani - Kayata road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168500 Critical Roads XV				
NET EXPENDITURE Head ... KShs.	52,000,000	-	-	-
1091168600 Critical Emergency Interventions II.				
1091168601 Kaare - M'mikwa (D1207)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168602 Kabias - Chepleu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168603 Kagioni - Kihuro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168604 Kahutha - Uruku				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168605 Kajuki - Makanyanga (E4229)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168606 Kalulu - Heni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168607 Kambadi - Nthima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168608 Kambandi - Matinia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168609 Kamketo - Ngotut				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168610 Kamukunji - Kampton				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168611 Kamunganga - Kiambage				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168612 Kamuturi - Kiamaturi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168613 Kandegwa - Gatumbi				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168614 Kangongo - Gondo River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168615 Kari - Gathanji				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168616 Karibaribi - Madaraka Pri School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168617 Karon - Abongo'i				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168618 Karurumo - Kasafiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168619 Katharaka - Kirumi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168620 Kiambogo - Marimu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168621 Kiarasha- Sulmac				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168622 Kibugu - Kangethia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168623 Kibung'a - Githunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168624 Kipkeikei - Simotwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168625 Kipkorgot - Illula Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168626 Kiriinga - Ndumari				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168627 Kisawai - Pango				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168628 Kithimu - Ena				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168629 Kodich - Cherangany				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168630 Koikoi - Saboti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168631 Kompus - Orolwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168632 Lengerok - Alale				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168633 Limunga - Kite Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168634 Machanga - Gatutori				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168635 Majani Primary - Rural Security Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168636 Majimoto - Molos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168637 Makomango - Grandfalls				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168638 Makutano -Kamcabi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168639 Mastoo - Matuiku				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168640 Mbita - Minuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168641 Mecca - Mbita				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168642 Miharati - Malewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168643 Mioro - Kinguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168644 Moti - Kimondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168645 Mutara - ADC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168646 Ndemi - Malewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168647 Ngano - Ngatha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168648 Ngatha - Bahati				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168649 Ngoliba Market - Thika River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168650 Ngonyek - Kimoson				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168651 Ngorongocho - Kamauri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168652 Njanjara - Ha ASST Chief				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168653 Noiyywet - Muguyuni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168654 Nyumba Tatu - JCN Karuga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168655 Old Nyahururu - Rumuruti Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168656 Pavilion Estate Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168657 Rironi - Gatondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168658 Ruungu - Kasarani - Marimanti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168659 Saboti - Chemichemi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168660 Shauri - Kamaganju				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168661 Sigowo - Tabagon Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168662 Sikulu - Kinyoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168663 Sophia - Kaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168664 St. Mark - Motosiet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168665 Sulmac - Kenyatta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168666 Tandare Independent Church - Mundanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168667 Tangubei - Chepkalach				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168668 Theta Police post - PCEA Magomano				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168669 Timau JN A2 - Ethi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168670 Tuigoin - Kongasis				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168671 Umoja - Matisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168672 Wankan Academy - Matangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168676 Baricho Boys to Karingaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168677 Riamugaa to Kiandangae				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168678 Kiandangae to Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168679 Njoga to Kiangoma				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168680 Kibingoti to Karingaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168681 Nakuru West SDA/ Jua Lako Access Rds -5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168682 House of Power Church/ 140/ Githima Access Rds - 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168683 Midas Petrol Station/ Crater Estate Access Rds - 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168684 Top Ten/ Viatu Access Rds - 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168685 Church of God/ Angaza SDA Access Rds - 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168686 UP 14 River Kibisi Wabukhonyi 5.6Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168687 Nasusi Market St Jan Namboani Market 5.1Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168688 UG 913381 Wabukhonyi Misemwa 5.7Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168689 UP57 Misukhu Kambini 5.08 Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168690 UG91154 Mapela Marofu Onyili 5.3Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168691 Bobaracho Kiong'anyo Riamiruka Mashauri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168692 Edaraja ya Kinanga Bwotundo TBC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168693 Birongo Keoke Taracha Nyaturubo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168694 Keumbu Keboba Birongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168695 Kianate Taracha Boruma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168696 Mwikunda - Kona Maandazi/Mnazi Moja - Gidhurai - Elwanda Mosque 10Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168697 Elwanda - Buriya - Butende - Saula Tarmac Jnctn - Eshihaka 2No. 10Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168698 Bumia/ Khunatemo - Emushejere - Emukhuwa - Lukongo - Sundusia 2.No				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168699 Eshibina - Mundeku - Buchirinya - Ebwasi - Emulembwa - Muroro 1No				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168600 Critical Emergency Interventions II				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	720,000,000	240,000,000	-	-
1091168700 Rural Roads Murramming.				
1091168701 Alkadairy - Uhuru -Tendwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168702 Naiberi - Bombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168706 Kaprobu - Emsilis				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168707 Emsilis - Tugen Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168708 Kaprobu - Kapkorio- Chetebo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168709 Kapsaos - Tuiyo C640 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168710 Kapgetung - Mwirutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168711 Kapkipande - Lelei- Chepkorio				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168712 Kirindon - Separingo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168713 Ntulele - Emarti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168714 Kawai - Separingo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168715 Esoit - Olekwaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168716 Mogor - Sitoka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168717 Ziwa - Srikwa Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168718 Kaptesa - Lemoru Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168719 Mwaita - Bwake				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168720 Suwerwa - Simotwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168721 Kiptoi- Kapkarwa - Kamoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091168722 Tarbaj - dambas				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168723 Dambas - sarman				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168724 Sarman- dunto				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168725 Dunto - salam pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168726 Salam pan - shubyarey				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168727 Shubyarey - gunana				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168728 Gatugura- kimunye				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168729 Kabare - kiandai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168730 ngurubani- Ndiriruku				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168731 Morgan - itangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168732 Mutitu- Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168733 All saints- ngombe-Nguo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168734 Kangaita- kimunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168735 Kagio - thumaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168736 Nyamindi bridge - dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168737 Kiri - PIAI				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168738 KULWANE - CHEPSAMO 7UP - KOIKOKWO ROAD (8 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168739 KALWAL TURESIA (9 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168740 MUNYEK-KAPKOSOM-KATUMOI (15 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168741 KIPSAINA - KAPLIMO - KAPKENDA (5 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168742 KAPSAISAI - SENETWA (9 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168743 ENDO - KAPBOK - MAWE MBILI (8 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168744 ROUTE 11 ROAD (THROUGH KAPTUBEI) - 12 KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168745 MUSKUT - ENDO ROAD (7 KM)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168746 UFANISI - ENDO ROAD (4KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168747 ROKOCHO - ENDOO ROAD (6KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168748 KAPSOO - ENDOO ROAD (5 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168749 CHEPTEM - ENDO ROAD (7 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168750 SERTET - CHEPSAMO PRIMARY ROAD (5 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168753 KAPKENDA -LELBOINET - KIPKWEN - SMALL TOWN (5 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168754 TOT - MATUNGEN - KAPTRAKWA (5 KMS)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168755 TOROK - KIPKALWA - MATUNGEN (4 KMS)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168756 CHEMULANY - KABEREWI ROAD (9 KMS)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168757 KONDA - KAPSOSIO - KAP MENGICH (6 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168758 KONDA - TUYOLUK - SANDUKU - SORNGETUNY (8 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168759 CHEPKOSOM - MOIM - KAP BUKTO (5 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168760 CHEMIMA - KAPCHUNGA - KAPBURKEI - TEGEN ESTATE (12 KMS)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168761 CHEMARMAR - KAPSIMEMDE ROAD (6 KMS)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168762 TERESIA - KAPLELACH (5KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168763 KAPLELACH CENTER - TUMOGE - SOCHOI (7 KMS)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168764 TUMOGE - CHUIYAT CENTER (5 KMS)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168765 Karandi - Kavote				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168766 Kangaru - Kathaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168767 Access Kiangoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168768 Ngurubani - Ndiriruku				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168769 Kabare - Kimunye				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168770 Athina - Kamukunji -Losilbil				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168771 Rongai -Visoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168772 Kampi ya Moto - Kamundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168773 Elburgon - sachangwan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168774 Mucholwe - Kamwaura				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168775 Chemare - Kiptororo - Araret				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168776 Haraka -Muchendu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168777 Kwa Wambari - Faith Hope				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168778 Land Mark - Emilio				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168779 Wakweli - Githioro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168780 C501 Kiwanja - Njorua Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168781 Naitoria - Mwireri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168782 Kerwa - Kandumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168783 Kanyora - Ha Muranga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168784 Kagiri - Rogan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168785 Katuaa - Mutulani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168786 Miu -Kithieuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168787 Misuuni - Kiaviani - Kathiani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168788 Kwa Thumi - Naitoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168789 Gicharuri - Kangima				

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TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168790 Kamagogo - Kiangima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168791 Kaharo - Nyakahuhu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168792 Kora - Njanjara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168793 Kamagoko - Kiangugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168794 Waranga - Ruguti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168795 Kagioini - Kihuro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168796 Mwangathia - Kiangugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168797 Irima- Kihari				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168798 Kahatha - Kairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168799 Mukamenyi - Buguta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168700 Rural Roads Murrramming				
NET EXPENDITURE Head ... KShs.	937,000,000	-	-	-
1091168800 Rural Roads Murrramming II.				
1091168801 Kisimenyi - Makwasinyi -Kasigau				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168802 Bungule - Ngamenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168803 Iribongonyi -Mwachambo -Kamtonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168804 Abori -Marigasa -Lambo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168805 Jnct Kamba land -SGR -Miami - Kiange				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168806 Kativani - Kyuasini - Kyanguli - Masaku Ndogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168807 Kambu River - Jnct Lukenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168808 Kasivuni - Ikesemei				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168809 Ikesemei - Mitaani - Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168810 Mitaani Jnct - Kwa Kilui				

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TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168811 KAPSISI CHEMBULET ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168812 CHEMBULET KIMONING ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168813 NDAIRE - KABURI ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168814 KABOCHA - KIAHITI ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168815 POWERLINE - LIGHT HOUSE CHAPEL ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168816 GREEN VALLEY ACCESS ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168817 NG'ENDA ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168818 JUN NDUNDU - CURA ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168819 Upper Garden Estate Roads Section 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168820 Ledger - Hobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168821 Chame -Dumal				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091168822 Bungoma - Sio River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168823 River Khalamba- Musamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168824 Nambereka- Mirere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168825 Asinge-Omoloi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168826 Amase- Ongaroi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168827 Amase- Aterait				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168828 Itumbi- Givogi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168829 Muhaya- Givogi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168830 Wamuluma- Igakara- Madira				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168831 Chango-Matsigulu- St Joseph				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168832 Mpaka- Givagala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168833 Simboyi- Kishengwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168834 Nasianda- Sikulu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168835 Fafaro- Mukunga Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168836 Makunga- Rv Lusumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168837 Bunini- Isiongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168838 Eshimboko- Lusumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168839 Cornerstone- Musanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168840 Kilingili- Magada				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168841 Ematsuli- Vusiratsi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168842 Mulwanda- Ebukanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168843 Eshirotsa- Ebulwani- Emanyulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168844 Kima- Hobumaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168845 Makuti- Eliongoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168846 Kwalanda Junction- Masungutsa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168847 Kimangeti Sda- Mache- Chimoroni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168848 Anduro- Achage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168849 Chebukaka Jnct- Makhonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168850 Kamukuywa- Chesamis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168851 Kabosokipi- Kakolidong				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168852 Siteko - Buduluku				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168853 Marenya- Malingu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168854 Baraka- Mowlem Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168855 Uka7 - Kwa Njoki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168856 Meliba- Muthara Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168857 Juja Farm- Munandaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168858 Mwache- Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168859 Stella- Nyabinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168860 Kagaa - Mawingu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168861 Kiptoim Dam - Lolbugo - Bartulgel				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168862 Wachu-Quorobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168863 Mere-Dakar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168864 Shimbibul-Kulmis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168865 Leheley-Kursi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168866 Jnc D38-Mugutha Jnc-Chania Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168867 Kangaroo-Chui Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168868 Gachibi-Kiboko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168869 Ack Kiria Church- Rwarai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168870 Mwireri-Kaimbaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168871 Rutara-Wiyumiririe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168872 Makutano - Wamuluma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168873 Vumale - Vumayingu				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168874 Mutundo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168875 Mahondo - Shimanyiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168876 Stand Muhogo - Eshisiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168877 Holly Land- Rosper- Makaburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168878 Maramba- Varsity- Highland				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168879 Hagar Jarer- Libahlo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168880 Danyere- Libahlo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168881 Batekaya- Garashi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168882 Dhololo- Mugomoni- Batekaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168883 Kangungi- Riviero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168884 Kanyariri- Muraru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168885 Mutunya - Dagama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168886 Mitikenda - Golden Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168887 Rainbow - Ack Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168888 West View Academy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168889 Kilungu Primary - Kyasioni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168890 Mwambathaana - Kilungu Pri.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168891 Mumbuni - Kiangini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168892 Mbingoni Primary - Kitambaasye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168893 Kitambaasye - Kateki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168894 Kyaimoto - Ngunguo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168895 Scot College - Tendelyani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168896 Kiptulwa - Mogoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168897 Koiwa - Kiptenden				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168898 Nutiat - Konoin				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168899 Kilihi - Ndila				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091168800 Rural Roads Murramong II				
NET EXPENDITURE Head ... KShs.	210,000,000	780,000,000	-	-
1091169500 Water Services Reloc: Githagara-				
1091169501 Kipsigak - Serem C672				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	-	-
1091169502 Mairoini/Gach.- Kihome/Gatu. -Kirangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
GROSS EXPENDITURE	-	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	-	-
1091169503 Gacami - Thuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1091169504 Akala - Odok Loop, Kodiaga - Nyangweso - Wangai - Onyinyore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169505 Maparasha Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091169506 Muthatari - Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091169507 Umande - Jua Kali - Akorino Road (RWC 055)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091169508 Gakira - Ngonda - Mununga & Mukuyu - Kambirwa - Sagana JNC A2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169509 Kutus - Kianyaga - Githure - Kibugu (RWC 102)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000	-	-
GROSS EXPENDITURE	-	200,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000	-	-
1091169510 Kabare - Gakoigo - Njegas - Baricho (RWC 286)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1091169511 Kiaga - Mukinduri & Njegas - Mutitu - Kangaita (RWC 163B)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000	-	-
GROSS EXPENDITURE	-	200,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000	-	-
1091169512 Karima - Kianjege - Karatina Road Project (RWC 163A)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	800,000	-	-
GROSS EXPENDITURE	-	800,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	800,000	-	-
1091169513 Rehabilitation of International School - Gathiga Road (E1512)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169514 Athi - Kimongoro - Auki - Thii - Gaiti (RWC 251)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-
GROSS EXPENDITURE	-	58,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	58,000,000	-	-
1091169515 Cocacola - Mpuri - Katheri & Kithurine - Kariene - Kaguma - Giaki Roa				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-
GROSS EXPENDITURE	-	58,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	58,000,000	-	-
1091169516 Relocation of Water Services: Githagara- Mairoini/Gach.- Kihome/Gatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,000,000	-	-
GROSS EXPENDITURE	-	68,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	68,000,000	-	-
1091169517 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	-	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	15,000,000	15,000,000
1091169518 NUTRIP: James Gichuru junction □ Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	75,000,000	75,000,000
GROSS EXPENDITURE	-	1,000,000,000	75,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000,000	75,000,000	75,000,000
1091169519 Kenya Railways Pension Scheme Fund - Nairobi Express Way				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	775,000,000	775,000,000
GROSS EXPENDITURE	-	1,000,000,000	775,000,000	775,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000,000	775,000,000	775,000,000
1091169520 Nairobi Expressway				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,596,093	50,000,000	-
GROSS EXPENDITURE	-	2,596,093	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	2,596,093	50,000,000	-
1091169521 Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	45,000,000	54,000,000
GROSS EXPENDITURE	-	30,000,000	45,000,000	54,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	45,000,000	54,000,000
1091169522 Nuno - Modogashe Road Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,891,795	85,000,000	-
GROSS EXPENDITURE	-	100,891,795	85,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	100,891,795	85,000,000	-
1091169523 MPARD Package 1: Miritini- Mwache Road including Kipevu Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	45,000,000
GROSS EXPENDITURE	-	30,000,000	30,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000	45,000,000
1091169524 KTSSP: Rehabilitation Kisumu - Kakamega Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091169525 KTSSP: Construction of Kisumu Boys - Mambo Leo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,057,175	-	-
GROSS EXPENDITURE	-	11,057,175	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	11,057,175	-	-
1091169528 KTSSP: Dualling Athi River - Machakos Turnoff Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	-	58,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	58,000,000	60,000,000	60,000,000
1091169529 SS-EARTTDFP: Upgrading of Lokitaung Junction to Lodwar (80 km) roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	47,037,454	-
GROSS EXPENDITURE	-	30,000,000	47,037,454	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	47,037,454	-
1091169530 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	45,000,000	45,000,000
GROSS EXPENDITURE	-	30,000,000	45,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	45,000,000	45,000,000
1091169531 Chepterit - Baraton University - Kimondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,754,233	27,822,322	-
GROSS EXPENDITURE	-	43,754,233	27,822,322	-
NET EXPENDITURE Sub-Head KShs.	-	43,754,233	27,822,322	-
1091169533 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	45,000,000	45,000,000
GROSS EXPENDITURE	-	30,000,000	45,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	45,000,000	45,000,000
1091169534 Kitale -Endebes - Suam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	30,000,000	45,000,000
GROSS EXPENDITURE	-	15,000,000	30,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	30,000,000	45,000,000
1091169535 Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,855,451	-	-
GROSS EXPENDITURE	-	18,855,451	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,855,451	-	-
1091169536 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	12,000,000	12,000,000
GROSS EXPENDITURE	-	13,500,000	12,000,000	12,000,000
NET EXPENDITURE Sub-Head KShs.	-	13,500,000	12,000,000	12,000,000
1091169538 Garsen - Witu - Lamu Road(C112)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091169539 Enjinja - Bumala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	155,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	-	155,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	155,000,000	80,000,000	80,000,000
1091169540 Nairobi Western Bypass				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	-	30,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	80,000,000	80,000,000
1091169541 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	-	24,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	24,000,000	80,000,000	80,000,000
1091169542 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	-	1,500,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,500,000,000	80,000,000	80,000,000
1091169543 Marsabit - Shegel (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	-	100,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	80,000,000	80,000,000
1091169544 Floating Bridge Across Likoni Channel /Liwatoni Foot Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	-	30,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	80,000,000	80,000,000
1091169500 Water Services Reloc: Githagara-				
NET EXPENDITURE Head ... KShs.	-	4,912,854,747	1,827,859,776	1,657,000,000
1091169600 Critical Emergency Interventions III.				
1091169601 Butobe - Emaungu Pri - Buhuru Market - Ingusi Jnctn - Eburuli 10km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169602 Kwa Chief - Brookshine - Athi Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169603 Athi Centre - St. Georges - Kwa - Mishumari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169604 Athi Catholic Church - Mwalimu Farm Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169605 Ruai Sewage Maji - Kangundo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169606 Free town - Stage 26 - Acacia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169607 Isukha Central: Shabwali - Lumuisa - Madioli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169608 Isukha West: Khayega - Malimili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169609 Isukha South: Ikuywa Church - Mwikhoma - Likhovero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169610 Murhanda: Murhanda - Shiswa - Mukulusu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169611 Butso South: Kahawa - Mmatepe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169612 Gitu Mubira Road - Gitangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169613 Mutarakwa - Tharuni - Kiroe Road - Rugu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169614 Mburu Watchman - Waitugi - Njuguna Mutungi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169615 Kinyogori - Welcome - Fountain Rd - Joram - Mwaura - Roromo - A104				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169616 Kiawaroga Primary School - Muna Village to Chiefs Office Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169617 Captain - Kaimbaga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169618 Mawingo Market - Mawingu Dispensary Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169619 Mumbi Primary School - Mawingu Dispensary Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169620 Simba Primary Rd - Kaimbaga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169621 Roliondo - Mumbi Primary Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169622 Cheborgei - Tebesonik				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169623 Tepkutwet - Masiat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169624 Kibaraa - Kelunet - Highlands Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169625 Arap Rero - Kibaraa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169626 Kap De - Roronya- Panda Piliis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169627 B9-Aresa Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169628 Lebehiya- Sarohindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169629 Fiyo- Sharif Iley Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169630 Khalalio- Darusalam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169631 Darusalam- Aresa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169632 Lensayu - Kurbuta 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169633 Nyata - Kabole 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169634 Misadet - Haradae 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169635 Korondille - Golbo 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169636 Korondilke - Sirey 5Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169637 Kaithe - Kinoru Stadium				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169638 Kinoru Stadium - Kigure				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169639 Kinoru Primary - Meru Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169640 Gituiki - Milimani Maternity - Governors Residence				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169641 Catholic Cathedral - Marua - Meru Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169642 JNC DI 627 Thome - Kafuria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169643 Hotline - Riacho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169644 Maili Nane - Kongoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169645 Kijabe - Githira - Withare - Mutaro Intake				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169646 Karungu - Muhoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169647 Mikindani Estate Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169648 Owino Uhuru - Alidina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169649 Miritini Estate Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169650 Jomvu Primary - Jomvu Kuu Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169651 Miritini Rehabilitation Centre - Mwaeba Via Mwamlai High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169652 Thumaita - Kagio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169653 Kerugoya - Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169654 Access to Kiangoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169655 Sagana - Fly over				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169656 Kiangoma - Ngunguni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169657 Oliondo-Mundi Primary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169658 Simba Primary-Quarry Site RdC491				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169659 Kaimbaga Mkt-Quarry Site Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169660 Uhuru-Gatarwa Rd L3769...				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169661 Rurii-Mukindu Rd L3765.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169662 Elewet Secondary To Kelewet Dispensery Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169663 Moongoni Catholic To Mongoni Primary Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169664 Kijijia Roads To Kapkrures Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169665 Kipenden PrimaryTo Chiefs Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169666 Kimangaru - Riandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169667 Ndunda - Ngerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169668 Kathangari - Mukangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169669 Rwika - Maramuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169670 Kanyariri - Magaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169671 C501 Rumuruti - Karvatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169672 C501 Jnct Thome - Kifuku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169673 F2135 Mairo -Inya - Kiandegge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169674 F2150 Kahutha -Ngamini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169675 F2134 Kiandegge - Mahianyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169676 Laikipia University - Thunjui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169677 Ruiru - Mwisho Wa Rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169600 Critical Emergency Interventions III				
NET EXPENDITURE Head ... KShs.	-	770,000,000	-	-
1091169700 Rural Roads Murramming III.				
1091169701 Karaone - Murumune				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169702 Masumba - Kali				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169703 Mukaa Old De S Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169704 Kamaku Primary - Ulu Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169705 Kilili - Matiluku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169706 Lengenet - Legetio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169707 Lobibil - Olrongai Health				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169708 Kyambeke - Mawaani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169709 Chiga - Kibos				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169710 Onyungo - Pap Onditi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169711 Kombani - Tiwi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169712 Kona Majani - Shimba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169713 B89-Mikinduni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169714 Gasura-Matagalla				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169715 Manono-Ozi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169716 Wayu-Wayuboro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169717 Babubu-Wenje				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169718 Jct B89-Wenje				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169719 Boka-Bangale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169720 Mnazini-Kitere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169721 Chewele-Bura East				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169722 Baridi-Kokane				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169723 Malikiti - Kimangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169724 Matuu - Isaani - Kilango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169725 Kenol - Muthwani Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169726 Ndovoini - Ivovoani Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169727 Makaveti - Ikiwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169728 Muumandu - Kyamunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169729 Gachiriro - Gitereki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169730 Kahatha - Gwathamaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169731 Kamagoko - Mwangasia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169732 Ngaru - Kihari				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169733 Kabura - Mucharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169734 Gituamba Close				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169735 Gathondeki Close				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169736 Kikuyu Close				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169737 A2 Makara - Kililishua				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169738 Access To Gatuanayaga Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169739 Access Mtoni Lodge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169740 Muriru - Gitero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169741 Gatune - Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169742 Kandara - Murungaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169743 Muriru - Wakaruru				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169744 Kiboya - Reli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169745 Gitero - Njoguoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169746 Gituku - Narumoro Boys				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169747 Gititu Secondary - Kinyangi Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169748 Chania Ridge - Mwana Wikio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169749 Mwana Wikio - Swani Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169750 Greystone - Kihiu Mwiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169751 Swani - Greystone - Mathitima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169752 Jnc Matunda - Macfast Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169753 Jn Ha Kahuva - Jn Ha Ngewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169754 Jn Delmonte - Nanga Rfarm				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169755 Nanga Farm - Kihui Mwiri Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169756 Kahatha - Gitereki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169757 Jn Cdf Office - Kasoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169758 Ngamia One- Mwanja Mbogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169759 Kwa Masoro - St Teresa'S Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169760 Kanduri - Ha Kamuiru - Kirathani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169761 Kaguku - Kiriko - Nyaitira River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169762 Kaguku - Ha Muturi- Ha Kinyanjui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169763 Kasoom- Ha Ndambuki Wa Kilonzi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169764 Ha Muturi - Nyaitira - Ha Baba Beti				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169765 Kinyangi - Kititu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169766 Gititu - Db Maragwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169767 Mbao-Tulasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169768 Mwangaza-Munyugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169769 Kari-Malewa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169770 Wanjohi-Bara Inya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169771 Kiambogo-Bara Inya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169772 Loswar-Kwa Mikado				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169773 Maili Kumi-Kanyagia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169774 Karai-Rexona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169775 Lodwar-Kihara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169776 Gwa Kungu-Karagoini Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169777 Jnct B195-Thome				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169778 Mutaga-Chereta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169779 Jnct Karaba-Chereta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169780 Jnct A4 Nyahururu Water-Rwathia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169781 Mutanga Disp-Gatitu Pri Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169782 Miharati Pri-Survey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169783 Junca4-Survey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169784 Kinamba-Tinga Mara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169785 Tinga Mara-Phoise				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169786 Phoise-Mouwarak				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169787 Ndaire - Kaburi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169788 Kabocha - Kiahiti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169789 Powerline - Light House Chapel Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169790 Green Valley Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169791 Ng'enda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169792 Jun Ndundu - Cura Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169793 Lataka - Uran				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169794 Mudama - Demo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169795 Adadi - Garba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169796 El Dimtu - Magadho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169797 Df - Ambalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169798 Laqi - Karari Bulto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169799 Qate - Antut				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169700 Rural Roads Murrarming III				
NET EXPENDITURE Head ... KShs.	-	990,000,000	-	-
1091169800 Spot Improvement XXXVII.				
1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169802 Kasmacharia Chiefs Camp - Karenga - Kahura 6Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169803 Enjija Kona - Munzeywe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169804 Small & Lovely Bush - Madebeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169805 Ingotse Junct - Lukume Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169806 E7309 Maili Saba-Karunga-Forest Gate				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169807 E7173 Maili Sita-Kabatini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169808 E7312 Breakpoint -Tumsifu -Lanet Junctb20				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169809 Benga - Sirinde				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169810 Kobare - Got Ayenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169811 Kobare - Ngiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169812 Siaya - Huludhi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169813 Malomba - Pap Orengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169814 Kiamuya - Kamuge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169815 Gacami - Birithia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169816 Kiminini-Ndalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169817 Koikoi-Gitwamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169818 Kiungani-Mitoni Mitatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169819 Kiminini-Lukhome				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169820 Maili Saba-Nzoia River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169821 Kapkeburu-Kamaget				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169822 Kipsitet Mkt-Koitaburot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169823 Kipsitet-Police Post-Mau				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169824 Kapsaos - Kapngetuny Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169825 Songinin- Kipsigori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169826 Kwihota Sec School - Mashinani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169827 Ruiru Rainbow - Bambo Street				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169828 Mabundu - Gianchore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169829 Bonyunyu - Bumburia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169830 Getumbi- Riamo - Mogambi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169831 Sani - Tunta - Itabago				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169832 Kahaini - Kaburugi - Kiberenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169833 Muthiora Road Kawangware				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169834 Obamba - Osiri - Ogal Beach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169835 Jnc Rombe - Kanyakech				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169836 Kanyakech - Kagito				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169837 Omulo Dispensarry Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169838 Manyatta Primary Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169839 Kisugunwa School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169840 Mudungu - Gaigedi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169841 Tigo - Mwoki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169842 Ebuyangu - Emusire Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169843 Ol Moran - Stadium				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169844 P326: Red Corner - Emboita Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169845 Tetu - Thengeini Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169846 Maryland Sec Sch- Mihango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169847 F7139: Green Valley Ecd - Njoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169848 Chemintany - Koiser				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169849 Magrib - Sirwa - Lawina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169850 Equity - Seasons Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169851 Muserech - Orinie				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169852 Ngoswa - Kelelwa - Mogotio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169853 Soy - Chemosit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169854 Bayete - Lelek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169855 Muserechi - Noiwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169857 Acceses Kaptumin and Root Primary Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169858 Lelek - Kipkabus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169859 Airport - St. George's				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169860 Chepkosom - Kipchawat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169861 Kaprobu - Emsilis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169862 Kapkorio - Cheptebo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169863 Kisenende - Chemarmar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169864 Access to Kobos Police Station & SDA Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169865 Access to Meza Primary School & Kobos Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169866 Access to ICT Mwachon Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169867 Kipkeikei - Suwerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169868 Kamoi - Kapcherop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169869 Kiplombe - Maili Nne				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169870 Annex - Mti Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169871 Maili Nne - Kipkenyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169873 Krugah Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169875 (P398_ELDORET) Mailinne - Kipkenyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169876 (E7176) Bayete - Lelek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169877 Bayete - Kesses				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169878 (E7176) Bayete - Lelek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169879 Tuiyoluk - Kipchawat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169880 Sawe Archivers - Tiret Pry Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169881 Daraja Mbili - Center Kwanza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169882 Ziwa Sirikwa Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169883 Kaptesa - Lemuro Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169884 Soy - Chemosit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169885 Annex - Mti Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169886 Chepkoilel - Rimoi -Kamoiywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169887 Cheptiret - Kaptumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169888 Tuiyobei - Aturei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169889 C39 - St Georges School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169890 Mjanaheri-Ngomeni Link Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091169891 Dalsan - Fini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169892 Fini-Sabuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169893 Sabuli-Dartar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169894 Dartar-Biyamado				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169895 Biyamado-Sarif				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169896 Kiminini-Ndalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169897 Kiungani-Mitoni-Mitatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169898 Maili saba- Nzoia River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169899 Sikhulu-Kinyoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091169800 Spot Improvement XXXVII				
NET EXPENDITURE Head ... KShs.	-	1,010,000,000	-	-
1091169900 Low Volume Seals LVSRII				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1091169901 Mahiga Primary School-Ol Moran Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169902 Moiben Lolkinyei (Kipsigak) C635				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169903 Kenya Marble Quarry (Kmq)-Jnct A8 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169904 Kanorero Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169906 Kiamanyekini Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169907 Chebibi Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169908 Gaikungu Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169909 Shofco - Mabatini Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169911 Ntugi - Machaka - Mujujune Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169912 Hara - Korisa (C-255) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169913 Access To Kagumo Teachers College Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169914 Stendkisa-Luanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169915 Jet E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jet B20				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169916 Maraba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,480,000	2,000,000	1,820,000
GROSS EXPENDITURE	-	1,480,000	2,000,000	1,820,000
NET EXPENDITURE Sub-Head KShs.	-	1,480,000	2,000,000	1,820,000
1091169917 Kiunyu-Muteria Pry-Chania				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169918 Thogoto Shopping Center Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,000,000	-	-
GROSS EXPENDITURE	-	98,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	98,000,000	-	-
1091169919 Kinoo Shopping Centre Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169920 Chiefs - Uthiru 87 Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,000,000	-	-
GROSS EXPENDITURE	-	98,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	98,000,000	-	-
1091169921 Gikambura - Southern Bypass Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-
GROSS EXPENDITURE	-	58,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	58,000,000	-	-
1091169922 Musa Gitau-Kangiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169923 Kikuyu Town Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-
GROSS EXPENDITURE	-	58,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	58,000,000	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169925 Riverside Sironi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169927 Turbo Bridge and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091169929 Makutano - Kapcherop - Kapyego				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091169933 Ngeria - Platteau				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091169934 Mwachon ICT Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091169935 Stella - Gogo Falls - Oyani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091169936 Improvement of Athi Market-Kiguchwa Market D482				
2211300 Other Operating Expenses	-	53,000,000	-	-
GROSS EXPENDITURE	-	53,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	53,000,000	-	-
1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169938 Magana Flowers-Springs Connector				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,000,000	-	-
GROSS EXPENDITURE	-	68,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	68,000,000	-	-
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1091169942 Kangema Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091169943 Kabuta - Mitundu - Kigetui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091169944 Githambo Junction - Githiga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169945 Kahatia - Theri - Nduruini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169946 Gaithega - Gituri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-
GROSS EXPENDITURE	-	48,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,000,000	-	-
1091169947 Wangai - Karugu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091169900 Low Volume Seals LVSR II				
NET EXPENDITURE Head ... KShs.	-	1,862,480,000	2,000,000	1,820,000
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.				
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	100,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	50,000,000	50,000,000
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru				
NET EXPENDITURE Head ... KShs.	-	100,000,000	50,000,000	50,000,000
1091170100 Rural Roads Murrarming IV.				
1091170101 Rawan - Itir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170102 Iladu - Qolob				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170103 Gatiya Lower Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170104 Drumvale - Eka Tano Access Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170105 Covenant - Pcea Tumaini - Kasarani Polytechnic Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170106 Ebenezer - Reflector - Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170107 J6 Manyacha - Ack St Augustine - L150 Moi Drive				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170108 Pattnatt Supermarket - By Faith Junior School Komarock				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170109 Harmony - Link I Annex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170110 Harmony - Link II Annex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170111 Penyanaya K South Border - Mysa Green				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170112 Ong'Ou Market - Flamingo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170113 Ikanga-Kirutai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170114 Mkwachunyi-Mrabenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170115 Kururu-Konenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170116 Singila-Kamtonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170117 Mwandisha-Mkuki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170118 Mruru-Wumari				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170119 Iribongonyi-Mwachabo-Kamtonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170120 Mruru-Mkuki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170121 Tausa-Ndome Kwachief				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170122 Mwasere Girls-Ronge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170123 Jnet A8 Kautandini - Petro City- Ulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170124 Kikumini - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170125 Jnet Ngomano Pri School- Jnet Molemuni School				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170126 Machinery -Masonga-Ndauni Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170127 Junct Machinery-Utithi Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170128 Molemuni Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170129 Athi-Kamunyuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170130 Ndauni Mkt -Kyumani Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170131 Kathonzweni-Kathemboni-Yembondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170132 Kavumbu-Thavu -Kanzokea				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170133 Kanzokea -Yembondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170134 Mathemba - Makutano - Mavindini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170135 Kwa Mbatha -Sgr-Kalimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170136 Nthongoni - Mangelete				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170137 Kindaruma-Nditha -Swiss				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170138 Eluche - Luruva - Eleche Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170139 Mugiki - Gtundu - Karangi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170140 Kanoro - Makutano (C380)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170141 Mulutu - Junction A9 Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170142 Migwani - Itoloni - Nzeluni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170143 Mwitika - Voo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170144 Makunga Ack Church - Maraba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170145 Luruba River - Shianda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170146 Bukananachi - Namulungu				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170147 Musango - Munganga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170148 Luandeti - Masasuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170149 Ivona - Sipande				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170150 Kilome - Upete				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170151 Masumba - Kalii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170152 Mukaa Old Dec Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170153 Kamaku Primary - Ulu Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170154 Kambu - Darajani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170155 Kilili - Matiliku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170156 Kyangondu - Kalawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170157 Nonda - Ititu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170158 Ndune - Mukulima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170159 Gikoe - Kandundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170160 Karirangoru - Mikubu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170161 Kiamuita Aipea - Mununga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170162 Ha Mali - Kamuthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170163 Gem Park - St Martin Academy				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170164 Gatitu - Calavary Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170165 Karaba - Wango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170166 Bat - Riandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170167 Kamomo - Mugwanjogu				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170168 Kimondo - Chemkengen				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170169 Harman - Kiptogot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170170 Kamande - Simba Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170171 Roliondo - Simba Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170172 Roliondo - Mond Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170173 Mundi - Mawingu Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170174 Kwa Lord - Ngon Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170175 Kwa Lord - Ruiru Primary Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170176 Ndururi - Nyonjoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170177 Senende - Erusui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170178 Hamisi - Kinu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170179 Sikalame - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170180 Balast Junction - Mukuri Slums - Timau Secondary 43 Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170181 Mimea - Kiambogo Dispensary 37 Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170182 Musanda - Uhuyi Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170183 Ohagre - Bar Ndege				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170184 Ukwala - Uyundo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170185 Mururi - Karoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170186 Itangi - Togonye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170187 Ematex - Ngaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170188 Togonye - Mumbu				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170189 Pi - Mugamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170190 Maiini □ Tinganga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170191 Majani-Karaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170192 Makuti-Rupingazi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170193 Meja Haje-Olive Estate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170194 Miatuini-Nyamindi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170195 Morgan -Kimiriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170196 Munyu-Warazo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170197 Muruai-Subuku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170198 Ndogino-Kamukunji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170199 Ngeta Junction C501-Rutunguru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170100 Rural Roads Murrramming IV				
NET EXPENDITURE Head ... KShs.	-	870,000,000	-	-
1091170200 Rural Roads Murrramming V.				
1091170201 Ngoliba-Ngoliba Secondary-Thika River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170202 Ngoro Theru-Malle Secondary Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170203 Ngothi-Rukanga1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170204 Pepsi-Holyoak				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170205 Riara/ Loreto Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170206 Sagana- Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170207 Solio-Charity				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170208 Thathiini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170209 Thumaita-Kiandagae				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170210 Turkwel-Kalemunyang				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170211 Waguthiro Jnc D1627-Kamanja Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170212 Warurungana-Mucibao				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170213 Wiyumiririe-Mathenya Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170214 Bungasi Mrkt -Uguna Ack - Wang'Teko Mrkt -Uguna (Sidindi) Bridge 10Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170215 Mumboto - Ingusi - Buhuru(Ack) - Muroro - Buchirinya - Emukwenje 10Km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170216 Gikambura - Maasai Road (3Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170217 Damacrest - Ndaire Road (27Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170218 Zone T - Ndurumo Road (35Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170219 Access To Ndiguini Roads (45Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170220 Wangige - Muthumu Loops (35Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170221 Gaitumbi - Kinoo Road (45Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170222 Jun Waiganjo - Thaara Road (16Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170223 Kiaworia - Jun Kibichoi (21Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170224 Gatwikira Road (15Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170225 Fort Jesus - St Monicah Church Road (15Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170226 Ngarariga - Highway A8 Road (2Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170227 Varsity Ville 1St & 2Nd Avenue Road (32Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170228 Kiguaro Drive Road (3Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170229 Access To Kawaida Cemetry (2Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170230 Gatei Primary - Slaughter - Ka Mwangi (28Km)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170231 Thome - St Linda - Matangi Road (3Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170232 Witethie - Tora - Ap Post Road (25Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170233 Ha Simon - Delmonte (3Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170234 Ha Benca - Jnc Gathwariga (15Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170235 Immaculate Hospital - Kiseki (2Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170236 Khwiroro - Masafu - Lutonyi Mkt (52Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170237 Up25 Temba Temba -Kitayi-Kibingei 53				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170238 Uncl Kamusinde - Khwiroro - Kamasielo (51Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170239 Uncl Stmaloko-Kibingei Friends Church (6Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170240 Uncl Kambini - Chelekei Primary School (51Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170241 Onkubokia - Ogango - Bamburia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170243 E3006 Menzamwenye- Mwamguda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170244 F3004 Tiwi- Matuga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170245 B89 Garsen- Asa Kone Road (C253)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170246 Laza - Boji Masalani Bridge (C256)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170247 Kiamboga - Forest Edge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170248 Mitunguu Pillars -Bat - Canteen (Kwa Mwalim) - Kithino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170249 Ndi - Ghazi- Mrangi - Koshinyi/Msidu-Macha -Irindini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170250 Macha - Mole -Koenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091170251 Kahuruko - Nyamuthanga - Gathima Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170252 Miaraho - Kamuchege Shopping Centre - Kiambururu Access Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170253 Precious Blood Kagwe Girls - Kagwe Primary School - Ha Njanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170254 JN. Moi Road - Mitundu Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170255 Wandemi Catholic Church - Fourways - Nyanduma Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170256 Judah - Murera Secondary - Samaria Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170257 Ma-Acre Dam View Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170258 Muhara Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170259 Juja South Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170260 Gatamaiyu Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170261 Karuguru - Mitikenda Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170262 Ja Gitahi - Mwangi Game				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170263 Ha Kihuhia - Mururi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170264 Karai - Kwa Ndaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170265 Ha Koro - Aberdare Np				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170266 Simbara Catholic Church - Simbara Sec Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170267 Kwa Mika - Thuita Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170268 Gitare Primary - Aberdare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170269 Jnc Mwiang'ia - Ndarasa Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170270 Kihuha - Gathiururi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170271 Ndoni - Muhiriga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170272 Ha Gathong'i - Gitare Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170273 Kwa Ndaya - Gitumbu				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170274 Mahaka-Ini - Kwa Mika				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170275 Oerata - Iltital				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170276 Lensobito - Mokoine				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170277 Rombo - Lemongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170278 Enterala - Tz Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170279 Olchoro - Murutot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170280 Ekaji - Naiborr				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170281 Mbirikani - Ekaji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170282 Nkama - Illasit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170283 Olkiroriti - Musankairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170284 Isinet - Namelok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170285 Kimana - Enkii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170286 Olorika - Enkii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170287 Mericho Forest Line Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170288 Ebul Bul - Kagawa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170289 Olkeri - Matasia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170290 Nkapaa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170291 Ole Roimen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170292 Access To Ebulbul Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170293 Ebulbul Town Missing Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170294 Mlindika Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170295 Amudat - Komermer-Kiwawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170296 Kanyerus - Kacheliba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170297 Nakwijit - Kodich - Cherangan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170298 Asilong - Abongoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170299 Kasei - Ng'otut				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170200 Rural Roads Murrarming V				
NET EXPENDITURE Head ... KShs.	-	882,000,000	-	-
1091170300 Rural Roads Murrarming VI.				
1091170301 Kasitet - Alale - UGB				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170302 Dungdung - Akiriamet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170303 Chesra - Tukumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170304 Powerhouse - Nakwamoru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170305 Katkumwok - Kasin - Kongelai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170306 Arama - Seguton				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170307 Timboroa Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170308 Poror - Makiriib				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170309 Ochi - Lawina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170310 Lobo - Logum				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170311 Emining - Muserechi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170312 Saos - Society				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170313 Loberek - Kambi Nyasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170314 Tenges - Sacho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170315 Kasoyo - Bakwanin				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170316 Konoin - Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170317 Kinyoro - Pango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170318 Kaliwa - Nzoia River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170319 Kiminini Pri school - Hilario				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170320 Makunga - Legacy				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170321 Salama - Endebe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170322 Matunda - Kiminini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170323 Maili Saba - Kaplamai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170324 Mitoto - Mbai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170325 Kabuyefwe - Cheisamis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170326 Diatomite - Kanyawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170327 Murindat - Mwitumberia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170328 Ngecha - View Point				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170329 Ngurubani - Kiarukungu - Nderwa - Kirugari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170330 Nguka Pri School - Kasarani- Haraka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170331 Kiumbu- Kiadugu - Nyamindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170332 Lurende - Chwele				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170333 Mabanga - Nalondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170334 Machakha - Makhese				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170335 Sirisia - Malaha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170336 Kiptichor - Pondeni				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170337 Kapsonik - Masaek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170338 Nambuchi - Nakhwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170339 Khayo - Mabusi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170340 R. Toloso - Bukokwe - Changara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170341 Ndakaru - Ksiano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170342 Mabanga - Ekitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170343 Ekitale - Lwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170344 Sangalo - Siangwe -Khaweli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170345 Stabicha - Kimilili Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170346 Mukhe - Misikhu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170347 Makhonge - Wekulo Jct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170348 Ndal - Brigadier				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170349 Lusokho - Lunyu Jct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170350 Wabukhonyi - Misemwa - Kwena				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170351 E308 Lukusi - C925 Bakisa Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170300 Rural Roads Murrarming VI				
NET EXPENDITURE Head ... KShs.	-	510,000,000	-	-
1091170400 Spot Improvement XXXVIII.				
1091170401 Saboti-Chemichemi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170402 Kapkeburu-Kamaget				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170403 Kipsitet Mkt-Koitaburot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170404 Chepngobob-Koigaron Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170405 Kapsaos-Kapngetuny				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170406 Songinini-Kipsigori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170407 Kagio - Kirwara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170408 Power - Mbiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170409 Ndiriruku - Miatuini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170410 Kiumbu - Kangeta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170411 Gatugura - Kimunye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170412 Kagio - Kwa Vee				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170413 Meved - Ngothi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170414 Ahiti - Nyangati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170415 Gathoroko - Kegwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170416 Ngaru - Ematex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170417 Ngodhe-Usao-Uwii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170418 Dol Kodera centre-Matieko pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170419 Gendo Box				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170420 Miranga - Dago Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170421 Dago - Kipingi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170422 Mudhiero - Musanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170423 Ogaso - Uhuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170424 Ambira - Wuoroya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170425 Rangala - Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170426 Rangala - Simenya				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170427 Prida - Cheptuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170428 Rurupogh - Sengwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170429 Aker po Lotodo - Katikomor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170430 Tamugh - Jerusalem				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170431 Cheptoch - Ferest				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170432 Kamas - Rorok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170433 Napawoi - Kachemoywo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170434 Masembe - Uranga - Yogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170435 Nzoia - Komoro - Inungo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170436 Inungo Secondary - Nyalenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170437 Kanyumba - Bar Ober				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170438 Sega - Kangonya - Aboke				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170439 Sega - Ligala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170440 Kolali - Ndenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170441 Gatundu - Nyamwini - Peter Highway				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170442 Githirimo - Kangari - Gatang'ara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170443 Mugono Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170444 Gituto Kirore - Rural Gakugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170445 Kahigaini - Muringa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170446 Kwa Mwikia - Kang'onde				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170447 Films - Kahungu Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170448 kwa kiai - Maragua Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170449 Rurii - Dam site Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170450 ACK Gitungano - Gakanga - Kamuiru - Kambirwa Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170451 Kandundu Estate Feeder Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170452 Kabui/Rukubi rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170453 Kiangotho rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170454 Ngeteti - Kanduma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170455 Pembroke - Komothai Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170456 Kiburu - Kiangai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170457 Nguchui - Mumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170458 Kavote - Karandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170459 Kavote - Giachunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170460 Ahiti - Nyangati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170461 Kandongu - Kinyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170462 Bondeni-Landi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170463 Konoin-Matunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170464 Saboti-Carlifonia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170465 St Antony Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170466 Bishop Muge-Dr Chris Primary school				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170467 Chemkengeni-Kinondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170468 Ligega-Ombwede				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170469 River Nzoia-Sigomere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170470 Sididndi-Sigomere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170471 Mudhiero-Musanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170472 Mulika Mwizi-Homeground-Kema Mradi Embakasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170473 Ndiru-Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170474 Randung-Oboke-Cinema Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170475 Kibaokiche-Gotani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170476 Hadado-Isaqiyah rad				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170477 Mugie-lonyek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170480 Busweta-Ikobero-Chavogere-Mululu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170482 Exetor road -Kasarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170483 Muramati-Mutiriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170484 Kiamariga Centre-Mitaro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170485 OI Taffeta-Mwangaza Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170486 Waria Chuma-Mitero Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170487 Kobos-Kisarich-Lebelen				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170488 Kapkolei-Kipkuti-Kesogon Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170489 Kapchemosi Junct-Kapchemosin Pry -Sarma Centre-kobi-Mosombor				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170490 Koibarak-Bonjege Centre-Soko Mjinga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170491 Kamacharia-Kagumoini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170492 Wahundura-Kiria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170493 Waranga- Kiru Boys Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170494 Gakurwe-Mathoiya River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170495 Chakareli Pry-Kiharu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170496 Uhuru Primary-Gichaka Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170497 Charagita P.C.E.A-Nyairoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170498 Likii-Nkado Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170499 Mukuaa-Mariira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170400 Spot Improvement XXXVIII				
NET EXPENDITURE Head ... KShs.	-	990,000,000	-	-
1091170500 Rural Roads Murramming VII.				
1091170501 Nginya - Ulafu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170502 Nyangoma - Achae Rach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170503 Kanyong'a - Maoho - Hawagaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170504 Randago - Ochiewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170505 Pap Nyadiel - Kowiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170506 Kosema - Nyajaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170507 Karapul- Aluny -Nginya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170508 Emungweso- Ebukololosi- Mulwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170509 Emalindi- Khumpaka - Mundaha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170510 Khumusalasa - Emulalwa - Mvufiti				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170511 Eshirongo - Esutai- Emako				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170512 Buhili - Mushiaka- Mupesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170513 Ack Emuruba - Elwangale - Emulunya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170514 Manyulia-Esala-PCEA□church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170515 Demra -magancha road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170516 Karoso-kamadanga-samita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170517 Manyera- mobachi kopanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170518 Kababu- marindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170519 Munyu - kioru - konakanyasime□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170520 Nyambeche -Nyamunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170521 Raha -0mwomore - Nyabona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170522 Access Road - Muchemi Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170523 Kona - Kamukunji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170524 Charagita - Destiny				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170525 Kahuruko - Kiheo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170526 Kagema - Kwa Mbiathy				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170527 Charagita - Gichure road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170528 Sambugo - Mwisho wa rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170529 KMTC - Langi Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170530 Obwolo Junction - Elgons				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170531 Katito - Miruka				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170532 Utonga - Kamenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170533 Bar - Korwa - Jopuonje Ogomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170534 Makhanga Top - Nasinyama - Wabukhonyi Polytechnic - Wasike				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170535 Kibisi Catholic - Marangachi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170536 Julius Bridge, Milimani Junction - Lukhuna Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170537 Ndalulawa Jct - Fred Sikuku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170538 Bunambo Jct - T Jct - Mzee Moli Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170539 Matandiko - Sango - Kiminini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170540 Mabusi Junction - Nakhele Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170541 Mabera-Nyangoge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170542 Isebania-Nyametaburo-Gukipimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170543 Nyamosense-Gwichamia/Giosahi-Kwa Mpaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170544 Nyametembe-Bogambero/Komosoko-Chacha Mongori Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170545 Ngisiru-Rongabi-Nyanchabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170546 Kubweye Junction-Nyamekoma pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170547 Getongoroma - Ngochoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170548 Riverline Access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170549 Masimba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170550 Matopeni Access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170551 Mechanic Lane road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170552 Komarock Access Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170553 Kayole Central Access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170554 Kayole North Access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170555 Q25 - Makalama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170556 Shikondi - Iguhu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170557 Gimingini - Wambuni 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170558 Ituli - Iluya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170559 Ibwali - Shisende				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170560 Mako- Malinya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170561 Shiseno - Machemo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170562 Daisy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170563 Kimanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170564 Gichore Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170565 Milimani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170566 Karen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170567 Miberethi Inana Road(Jehova Witness)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170568 Mombasa - Miberethi Inana - ACK Kiogora				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170569 Tabuga Ndege				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170570 Makutano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170571 Baraka - Heshima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170572 Kinyajui - Jerusalem				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170573 Kijabe - St Clare				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170574 Tumsifu - Heroes High School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170575 Bara njeru- kagama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170576 Kahuruko-Kwa ngengi-Gituamba-kerison				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170577 Mukangu Secondary - Mukungai Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170578 Kirogo Hospital-Behind Police station - Field				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170579 Kwa Ngumba - Muringu - Gitui Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170580 Gatheu Mukuini - Gathuguya - Gatheru field				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170581 Githirimo - Kangari - Gatangara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170582 Mwirua - Kirima Gwa Gitia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170583 Kambi ya Hiti - Wahuho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170584 Kangwaci - ACK church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170585 Kwa weru Gakuru Ngonda - Kigongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170586 Junction - Kambwe primary school				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170587 Kiambuigi Ha Mrs Wambu - Wamunyoko Muuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170588 Gititu-Kihungu-Gikingi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170589 Kiguru ACK - Kamaguta Pry junction-Cattle dip road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170590 Ha Kamuiru - Ha Mabel - ha Mbuthia fundi -Kutus-Ha Mwalimu Irungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170591 Kangenga - Mutoro - Ha jibuni road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170592 Mirichu Shopping center -Githagara polytechnic-Mirichu primary gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170593 Ngurunga -karurumo-Mugumoini-Githinjiro road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170594 Kiawangari - Yamugwe shopping - Nyakinywa Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170595 Githiru-kahandu gwa Gitimu -Gathundia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170596 Chui - Gitumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170597 kairichi road (kwa Bufaru)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170598 Inoi - Ihigaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170599 Githambo factory-Gatara junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170500 Rural Roads Murrarming VII				
NET EXPENDITURE Head ... KShs.	-	990,000,000	-	-
1091170600 Rural Roads Murrarming VIII.				
1091170601 Mukumu primary Access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170602 Murang'a High - Total Petrol station				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170603 Ma joyce - Mukuyu Academy				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170604 Marewa - Wandaka -Kimuembeini road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170605 Kamundu - Kambugi - Wanjii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170606 Gitei - Kayahwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170607 Ha joram - Njira Ithano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170608 Jet-Garsen High				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170609 Jet Kipini-Gatundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170610 B8-Tulu Jet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170611 Shirikisho-Darga galge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170612 Kibokoni-Pri-Mwanja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170613 Madingo-Mataarba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170614 Dibe-Galili-Kipao				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170615 Itibo pry - Ragogo - Nyabororo				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170616 Nyakeyo - Omogumo - Kenyoro - Bomburia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170617 Nyambusi Academy - Nyandiba - Samogara Pry - Nyabworoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170618 Nyanchoga Catholic - Nyamotanda - Nyamokomba - Babaracho-Nyabioto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170619 Ragogo - Gitogo - Chisera - Itibo pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170620 Nyakamba - Kiomoncha - Irianyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170621 Marani - Sasuri - Ngokoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170622 Kisimani - Kayanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170623 Ngerenyi - Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170624 Wundanyi -Mwalenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170625 Mghange Mwaroko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170626 Mogho Mghambonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170627 Lushangonyi - Mghage - Mwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170628 Werugha - Kishushe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170629 Thimlich-Kogore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170630 Macalder-Migori Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170631 Bande-Othoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170632 Apilo - Kanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170633 Mukuyu-Korondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170634 Obama-Gingo junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170635 Nyabinga - Korondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170636 Antubeiga -Kirindine				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170637 Gatai-Munyariki -Gitwampitu.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170638 Kinyanka - kathima - kijji.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170639 Riaki-Ndune- Nthangathi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170640 Kiraone-Akui-Kilili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170641 Antubeiga - Athimba Kabune				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170642 Kangenyone - Kalantana - Choi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170643 Katakala - Olemusakwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170644 Jnct. C728 - Majimoto - Jnct. B19				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170645 Olmekenyu - Kimogoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170646 Ololulunga - Eretet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170647 Ololulunga - Ewaso Ng'iro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170648 Kanuka - Osupuko -Oirrobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170649 Olonini - Iltirben				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170650 Aviators to Gate B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170651 Mulika Mwizi via Homeground to Kemsa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170652 Aviation to Desca.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170653 Utawala Ack deliverence Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170654 Gates accommodation link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170655 Amani stage link Road to Utawala Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170656 Kinca- RDU road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170657 Ondow- Angiya- Nyamasare- Ogono Junction Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170658 Wasaria- Utajo- Ulugi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170659 Kipasi Junction -Ochieng Odiere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170660 Gode Ariyo- Ngodhe- Uwii Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170661 Sena- Wakinga- Ugina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170662 Uozi- Mulundu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170663 Rusinga Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170664 Ochude - Asiriama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170665 Aterait - Kongurapus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170666 Ojamii pry - Amoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170667 Amaase - Buteba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170668 Amairo - Okook				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170669 Ososomet - Aterait				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170670 Ongario - Asiriama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170671 Halimaboran - Kabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170672 Bodbod - Lafey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170673 Kamorliban - Damasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170674 Hailow - Kamorliban				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170675 Daba - Lafey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170676 Saqo - Warangara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170677 Bulee - Lafey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170678 Ngurnit - Mbagas				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170679 Mbagas- Marti drop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170680 Mbagas - Mpang				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170681 Marti drop - Maragi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170682 Mbagas - Sarai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170683 Elmolo to moite				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170684 Korr Haut junction □-□Lmekinya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170685 Ausmudul-Khorof harar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170686 Qahira-Arbakeraso				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170687 Afarshanle-Arbakeraso				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170688 Lchoro - Nkutoto Arus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170689 Lolkunono□-□Lesidai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170690 Funan Idda - Funan Qumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170691 Qate - Antut				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170692 Kwa ngindu - kwa mukwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170693 Miambani - mikuyuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170694 Mutune - Usiani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170695 Kalawa - Mulundi - Mathuluni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170696 Mutula - mutukya - kiongwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170697 Miambani□-□kamandio□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170698 Museve - katia - kanguu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170699 Nyagidha - Magare - Lala				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170600 Rural Roads Murramming VIII				
NET EXPENDITURE Head ... KShs.	-	990,000,000	-	-
1091170700 Rural Roads Murramming IX.				
1091170701 Rodi - Ndori- Orego				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170702 Ogande - Ndiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170703 Muitha-charagita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170704 Kianjata Mkt-ematiculate academy				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170705 PCEA Ngano-kangui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170706 Oljorook catholic-kangui twn				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170707 Pasenga-silanga ecd rd1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170708 Pasenga-Range View CFF				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170709 Mulan- Pasenga secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170710 Kihuto ecd- Gatarwa sec school				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170711 St Thomas ECD - Pasenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170712 Matura sec - Sulmac				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170713 Mastoo-matuiku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170714 Tandare Church-Munanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170715 Muteta-Jnct mastoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170716 St Bernard-Box culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170717 Kiamburi-Mastoo area				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170718 Saiberia-Brethren				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170719 Maundu meri-Narok pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170720 Narok sch-Vet lab				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170721 Olmaiso-Vet lab				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170722 Kinamba-Olmaiso				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170723 Kapkati - Kapkain				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170724 Kapsok - Kaburgesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170725 Kasentan - Kaproten				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170726 Kapyet - Solian				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170727 Tirimionin- Bartolimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170728 Barweso - Bartabwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170729 Mogotio - Noiwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170730 Kapchoroi - Kewangoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170731 Siliboi - Nerkwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170732 Sinonin- Metipso				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170733 Kimngorom- sirwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170734 Mogotio -lake bogoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170735 Maji moto - loboi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170736 Marigat - Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170737 Suwerwa -kapkawa bonde				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170738 Kesegon-munyaka kimur Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170739 Bwake -Suwerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170740 Mito mbili store- kongasis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170741 Kiptenden-store				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170742 Kipsongo-Bonden				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170743 Kiungani-Tulwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170744 Kikwamet-Wehonia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170745 Malik-Wehonia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170746 Senator Wamalwa-Barch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170747 Abongoi-Karon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170748 Orolwo-Cheptapoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170749 Kamketo-Losam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170750 Alale-Naruora				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170751 Takaywa-Kasitot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170752 Kochy-Sebit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170753 Chepyal-Arkut				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170754 Masol-Runo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170755 Kacheliba-Katuperot Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170756 Jnct-Ngengechwo School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170757 Kanyarkwat-Jnct Kaptarin				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170758 Sugut-Sina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170759 Uran Ur - Sarimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170760 Sarimo - Karsagate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170761 Nyoka Demo Jnct. - Yaa Odhola Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170762 North Horr - Uran Ur				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170763 Yaa Odhola Junct - Dosa Hawala Dukana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170764 Karsagate - Mado Dimtu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170765 Balesa - El Adi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170766 El Adi - Marime				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170767 Shurr - Lalesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170768 Junc. B75-Maikona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170769 Kagio - Kirwara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170770 Kamwana - kiamutugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170771 Kianyaga- thumaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170772 Kiamwathi - karumandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170773 Corner mbaya- githaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170774 Ngorano - mukinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170775 Mungetho- kagio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170776 Makutano - rukanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170777 Togonye - murinduku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170778 Itangi- togonye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170779 Athinai - Majani mingi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170780 Majani mingi- kamundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170781 Elementaita - kiambogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170782 Elementaita- Kikopey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170783 Mauche- kimugul				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170784 Egerton- Njokerio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170785 Muchorwe- Turi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170786 Elburgon - Matueku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170787 Sitoito - Muchorwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170788 Wire - Kapgladys				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170789 Kabazi- Magomano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170790 Wiyumiririe - Ogiilgei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170791 Kongoni - Ngunyumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170792 Kirima- Kinamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170793 Murunyu- makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170794 Jct B21- Menengai Crater				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170795 Blanket - Mawanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170796 Kiratina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170797 Rvst- Tumain				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170798 Soilo- kapkures				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170799 Difathas - Kutus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170700 Rural Roads Murrarming IX				
NET EXPENDITURE Head ... KShs.	-	990,000,000	-	-
1091170800 Rural Roads Murrarming X.				
1091170801 Gathoge - Kiaumbui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170802 Kimbimbi - Red Soil				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170803 Karagara - Gathoge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170804 Mucungwa - Kamaru				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170805 Danisa-Onkode				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170806 Jet Kipini-Onidho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170807 Dalu-Dibe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170808 Tarassa-Oda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170809 Garsen-Konkona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170810 Kiwanja Ndege- Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170811 Dam - Nginyei primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170812 Nginyei primary- Katunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170813 Katunga- Oljijo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170814 Mogwon- Impala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170815 Two Two- Mutirithia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170816 Ngarengiro- Segera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170817 Daiga- Nyakumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170818 Ngenia- Umande primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170819 Umande primary - Kwa Paulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170820 Kagua pri-kagua Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170821 Ithagani-flora flowers				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170822 Ngoriba-flora flowers				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170823 Harambee pri-mbaruk				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170824 Ngoriba-harambee pri sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170825 Harambee-mbaruk				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170826 Gathanji-boiman				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170827 Kanambaya-gathanji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170828 Wanjura-mwisho wa rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170829 Ruiru pri-mwisho wa rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170830 Ekereseni-Bonyancha-Nusu rami				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170831 Riobai-Sewage-Sae pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170832 Bomonyama-Nyakembene				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170833 Mogenda-Nyamagena Mabariri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170834 Gurar-Qarsasare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170835 Qrsasare-Qadaduma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170836 Qrsasare-Iresteno				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170837 Qarsasare-Qarsa Abula				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170838 Danaba-Qudama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170839 Qudama-Garadhe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170840 Tarbaj-Elben				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170841 Elben-Mansa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170842 Kotulo-Bojigaras				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170843 Wargadud-Madalale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170844 Cheptebo ECD - Tugen Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170845 Marawet - Imaniat Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170846 Lokinya - Kimogoch-Nur				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170847 New Vision - Chepkanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170848 Oogo - Ponge Nyandolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170849 Dago Mrkt Abuoye - Miriu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170850 Kifare - Awach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170851 Chagere Pry - Ramba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170852 Homalime - Gogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170853 Pala - Wamunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170854 Opassi - God Ngachi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170855 Jnct Sagegi - Remo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170856 Kabwana - Thimlich				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170857 Dede Nyokal - Ranen				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170858 Rabuor Masogo - Ombei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170859 Kolunga Pri - Magendo Riat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170860 Jet B1 - Orage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170861 Kotutu - Nyamwaga Jet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170862 Giribe - Apilo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170863 Bondo - Nyironge - Nyailinga School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170864 Kimai School - Nyakpore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170865 Milimani - Kilisia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170866 Bungu - Kokendi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170867 Opepo - Angira Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170868 Anyuongi - Jct Got Kachieng				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170869 Got - Kachieng - Ouya Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170870 Ober - Nyaburu BOX Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170871 Tukjowi - Minyenya - Miseyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170872 Nyaoni - Kanyimach - Kondoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170873 Tuko - Tono Chula - Kaosa BOX Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170874 Ndege Oriedo - Opapo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170800 Rural Roads Murrarming X				
NET EXPENDITURE Head ... KShs.	-	740,000,000	-	-
1091170900 Spot Improvement XXXIX.				
1091170901 Gacharage-Muugaria-Githumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170902 Makenzi-Muruka-Kandara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170903 Kabati-Kaguthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170904 Gacharage-Kaguthi-Kirigithu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170905 Jnct Kangundo Road - Kasamia - Njoro Line -Access Lulu Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170906 Eldimtu- Magadho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170907 DF- Adadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170908 Dhabel- Achiso				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170909 North Horr- El Mutha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170910 Songa- Kituruni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170911 Kisima Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170912 Vale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170913 Maasai gate - Taji house - Corner House - T&T - Baraka				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170914 Market - NCC office				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170915 Junction - Mosque - Main road juakali				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170916 AJ Kabendera - Muthangira				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170917 Kuria Jnct - Karai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170918 Field Marshall Muthoni - Muthangira				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170919 Riacho - Kiambiriria - Karai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170920 Mtangawanda - Pate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170922 Jnct Kaurai Road - Jnct Mutel				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170923 Kanyakinye-Kanyagoro-Kochenge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170924 Oboch - Nyarango Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170925 Sare-Tonye - Ochol Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170926 Tukjowi-Baragoi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170927 Nyaduya-Kitunja-Sare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170928 Ochol-Kibos-Nyitiengi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170929 Enos Aonda - Mbuta - Cattle Dip - Mauloyo Idd Edumwa Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170930 Namirama primary - Mutali - Lutaso PAG Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170931 Nderema- Mungakha Borehole - R Lusumu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170934 Metamaywa-Nyabogoye-Omoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170935 Nyakongo-Society-Nyaronge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170936 Jnet Kiambati - Access Lucef Meru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170937 Access Sigilai Polytechnic Uasin Gishu				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170938 Chepkumia-Kibungu-Ngatipkoi-Kabuioi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170939 Yala-Chepkumia-Ngatipkoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170940 Keroka Institute - Rianyoka G65117 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170941 Sanganyi- Nyanturago G65116 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170942 Chingoko-Chitago-Moi-Gesusu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170943 Nkaissery Road- Gikumari				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170944 Rangombe Church - Migeni Primary School - West Karachuonyo Water Tank				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170945 Nyabikondo- Wangirabose - Gimuri.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170946 Kugitimo - Kendege jcn.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170947 Wangirabose - Nyamagongwi.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170948 Nguruna Jcn - Kugitimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170949 Koromangucha- Kegonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170950 Kebarisia - Nyamtiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170951 Hareri- Samatar Tur				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170952 Samatar Tur- Shubhatey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170953 Shubhatey- Lander				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170954 C214 VINUNI - CHIRIMANI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170955 C204 KILIBASI -NYANGO				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170956 C202 SILALONI -MNAGO WA DOLA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170957 Chereber ECD ? KITINGIA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170958 Merwet ? IMANIAT PRY				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170959 Lokinya - KIMOGOCH ECD				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170960 MUGONDOI ECD ? PLATEAU-CHEPKINGEN				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170961 CHEPTIRET ? SEIYO PRY SCH				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170964 Yala - Chepkumia - Kobujo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170965 Siwo - Kaptien				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170966 Kimondi - Kaptel - Kipsamoite				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170967 Kaptumek - Kapkures - Serem				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170968 Kapyego - Kamalakon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170969 Mogil - Chesewew				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170970 Simotwo - Kapcheplim				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170972 Stoton - Kimungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170973 Sumbeiywo - Katalel - Sergoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170974 Chebiemit - Kapchela				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170975 Taaiya - Kiptengwer - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170976 Chesirgen - Seret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170977 Masol - Kalikwon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170978 Lotongot - Akiriamet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170979 Kasitot - Takaiywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170980 Kanyerus - Kacheliba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170981 Kitalale - Kiungani				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170982 Saboti - Chemichemi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170983 Kiminini - Tabani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170984 Kiminini - Kinyoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170985 Panpaper/Gabriel - Simba Quarry - Manyoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170986 Mahiga - Mautuma Boys - Vugusu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170987 Duka Oringiti - Kitere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170988 Segal - Jera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170989 Kokuro - Kabola				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170990 Sumba Rd Nairobi West				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170991 Ongayo - Manyala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170992 Bukna School - Ukweli Pastoral Hosp road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170993 Oyani - Bware School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170994 Yala - Rabuor raod				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170995 Ulowa - Nyenye - Honge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170996 Kruger junction - Kuinet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170997 Seiyo - Kimaran Farm - Mogobich				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170998 Box Culvert at Chepkongony				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091170999 Kabazi - Gitaru - Marigu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091170900 Spot Improvement XXXIX				
NET EXPENDITURE Head ... KShs.	-	950,000,000	-	-
1091171100 Quality Compliance (EBK).				
1091171101 Quality Compliance (EBK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171100 Quality Compliance (EBK)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	10,000,000	-	-
1091171200 Spot Improvement XXXX.				
1091171202 Olsono - Jaika				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171204 Mwahe - Masaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091171205 Ngenia Catholic-Neeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171206 Jomjo-Deriki Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171207 Kingongo-Gakoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171208 Ngenifa-Independent Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171209 Jnca4 Mugie-Laikipia Conservancy				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171210 Narok-Loruk				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171211 JnctA4 Mugie-Lonyek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171212 Jnct kinamba-Mastoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171213 Kieni Police Post - 18Police				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171214 Gatundia - Simotwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091171200 Spot Improvement XXXX				
NET EXPENDITURE Head ... KShs.	-	130,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Roads Kshs.	53,236,000,000	82,927,000,000	72,111,000,000	75,870,000,000

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	175,000,000	100,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-	-	-
NET EXPENDITURE	125,000,000	100,000,000		-	-	-
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE	125,000,000	100,000,000		-	-	-
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	43,000,000	-	-	-	-
NET EXPENDITURE	12,500,000	43,000,000		-	-	-
1091100400 Mombasa Port Area Roads Development project						
NET EXPENDITURE	12,500,000	43,000,000		-	-	-
1091101000 Northern Corridor Transport Improvement Project.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,743,135	53,000,000	-	-	-	-
GROSS EXPENDITURE	108,743,135	53,000,000	-	-	-	-
Appropriations in Aid	98,470,469	-				
1140700 Receipts of Taxes on Goods and Services	30,000,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	68,470,469	-				
NET EXPENDITURE	10,272,666	53,000,000				
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE	10,272,666	63,000,000				
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,903,436	-	-	-	-
GROSS EXPENDITURE	-	30,903,436	-	-	-	-
NET EXPENDITURE	-	30,903,436				

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101100 East African Trade and Transport Facilitation Project (KRA)						
NET EXPENDITURE	-	30,903,436		-	-	-
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
2210700 Training Expenses	20,000,000	20,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	50,000,000		-	-	-
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	14,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	14,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	14,000,000		-	-	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	146,905,795	100,942,825	-	-	-	-
GROSS EXPENDITURE	146,905,795	100,942,825	-	-	-	-
Appropriations in Aid	68,907,825	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	68,907,825	-		-	-	-
NET EXPENDITURE	77,997,970	100,942,825		-	-	-
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	52,500,000	80,000,000	-	-	-	-
NET EXPENDITURE	52,500,000	80,000,000		-	-	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	234,097,176	220,000,000	-	-	-	-
GROSS EXPENDITURE	234,097,176	220,000,000	-	-	-	-
Appropriations in Aid	116,754,136	130,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	116,754,136	130,000,000		-	-	-
NET EXPENDITURE	117,343,040	90,000,000		-	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,218,006	80,000,000	-	-	-	-
GROSS EXPENDITURE	170,218,006	80,000,000	-	-	-	-
Appropriations in Aid	137,893,884	-		-		-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	57,893,884	-		-	-	-
NET EXPENDITURE	32,324,122	80,000,000		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	162,321,405	43,000,000	-	-	-	-
GROSS EXPENDITURE	162,321,405	43,000,000	-	-	-	-
Appropriations in Aid	131,434,877	-				
1140700 Receipts of Taxes on Goods and Services	86,037,499	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	45,397,378	-				
NET EXPENDITURE	30,886,528	43,000,000				
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,500,000	63,096,564	-	-	-	-
GROSS EXPENDITURE	72,500,000	63,096,564	-	-	-	-
Appropriations in Aid	42,900,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-				
NET EXPENDITURE	29,600,000	63,096,564				
1091101217 Lake Victoria Ring Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
Appropriations in Aid	50,000,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-				
NET EXPENDITURE	-	-				
1091101200 Kenya Transport Sector Support Programme						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	415,651,660	541,039,389		-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						
2210700 Training Expenses	20,000,000	15,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	40,000,000		-	-	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,993,555	500,000,000	-	-	-	-
GROSS EXPENDITURE	661,993,555	500,000,000	-	-	-	-
Appropriations in Aid	497,837,066	200,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	62,286,599	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	435,550,467	200,000,000		-	-	-
NET EXPENDITURE	164,156,489	300,000,000		-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE	229,156,489	340,000,000		-	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						
1091101401 Headquarters						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	357,000,000	510,000,000	-	-	200,000,000	300,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	383,000,000	520,000,000	-	-	200,000,000	300,000,000
Appropriations in Aid	200,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000		-		-
NET EXPENDITURE	183,000,000	320,000,000		-	-	300,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	780,000,000	3,110,532,657	-	-	3,000,000,000	100,000,000
GROSS EXPENDITURE	780,000,000	3,110,532,657	-	-	3,000,000,000	100,000,000
Appropriations in Aid	600,000,000	3,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	600,000,000	3,000,000,000		-		-
NET EXPENDITURE	180,000,000	110,532,657		-	-	100,000,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	652,500,000	4,143,000,000	-	-	4,000,000,000	100,000,000
GROSS EXPENDITURE	652,500,000	4,143,000,000	-	-	4,000,000,000	100,000,000
Appropriations in Aid	500,000,000	4,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	4,000,000,000		-		-
NET EXPENDITURE	152,500,000	143,000,000		-	-	100,000,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	443,000,000	-	-	350,000,000	50,000,000

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	255,000,000	443,000,000	-	-	350,000,000	50,000,000
Appropriations in Aid	180,000,000	350,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	180,000,000	350,000,000			-	-
NET EXPENDITURE	75,000,000	93,000,000			-	50,000,000
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	364,500,000	698,000,000	-	-	605,000,000	50,000,000
GROSS EXPENDITURE	364,500,000	698,000,000	-	-	605,000,000	50,000,000
Appropriations in Aid	302,000,000	605,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	302,000,000	605,000,000			-	-
NET EXPENDITURE	62,500,000	93,000,000			-	50,000,000
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	425,000,000	549,928,884	-	-	450,000,000	50,000,000
GROSS EXPENDITURE	425,000,000	549,928,884	-	-	450,000,000	50,000,000
Appropriations in Aid	350,000,000	450,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	450,000,000			-	-
NET EXPENDITURE	75,000,000	99,928,884			-	50,000,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	575,000,000	1,043,000,000	-	-	900,000,000	100,000,000
GROSS EXPENDITURE	575,000,000	1,043,000,000	-	-	900,000,000	100,000,000
Appropriations in Aid	400,000,000	900,000,000			-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	400,000,000	900,000,000		-		-
NET EXPENDITURE	175,000,000	143,000,000		-	-	100,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	1,200,000,000	-	-	1,000,000,000	200,000,000
GROSS EXPENDITURE	350,000,000	1,200,000,000	-	-	1,000,000,000	200,000,000
Appropriations in Aid	250,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	250,000,000	1,000,000,000		-		-
NET EXPENDITURE	100,000,000	200,000,000		-	-	200,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
NET EXPENDITURE	1,003,000,000	1,202,461,541		-	-	950,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar						
1091101701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-	-	-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars						
NET EXPENDITURE	17,500,000	-	-	-	-	-
1091102000 Support to Road Sector: Capacity Building Component.						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102001 Headquarters						
2211300 Other Operating Expenses	40,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	219,122,500	220,000,000	200,000,000	-	-	-
GROSS EXPENDITURE	259,122,500	220,000,000	200,000,000	-	-	-
Appropriations in Aid	200,000,000	200,000,000		-		-
1320200 Grants from International Organizations	200,000,000	200,000,000		-		-
NET EXPENDITURE	59,122,500	20,000,000		-	-	-
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE	59,122,500	20,000,000		-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						
1091102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,583,196	18,332,786	-	-	-	-
GROSS EXPENDITURE	4,583,196	18,332,786	-	-	-	-
NET EXPENDITURE	4,583,196	18,332,786		-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
NET EXPENDITURE	4,583,196	18,332,786		-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project.						
1091102401 Headquarters						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,255,875	-	-	-	-	-
GROSS EXPENDITURE	6,255,875	-	-	-	-	-
NET EXPENDITURE	6,255,875	-	-	-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project						
NET EXPENDITURE	6,255,875	-	-	-	-	-
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	623,081,006	4,443,000,000	300,000,000	-	4,100,000,000	-
GROSS EXPENDITURE	623,081,006	4,443,000,000	300,000,000	-	4,100,000,000	-
Appropriations in Aid	559,483,464	4,400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	450,000,000	4,100,000,000		-		-
1320200 Grants from International Organizations	-	300,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	109,483,464	-		-	-	-
NET EXPENDITURE	63,597,542	43,000,000		-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,207,500,000	6,125,000,000	1,000,000,000	-	2,600,000,000	2,500,000,000
GROSS EXPENDITURE	3,207,500,000	6,125,000,000	1,000,000,000	-	2,600,000,000	2,500,000,000
Appropriations in Aid	2,683,000,000	3,600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,150,000,000	2,600,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	500,000,000	1,000,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-	-	-
NET EXPENDITURE	524,500,000	2,525,000,000		-	-	2,500,000,000
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE	588,097,542	2,568,000,000		-	-	2,500,000,000
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,805,000	48,660,000	-	-	-	-
GROSS EXPENDITURE	39,805,000	48,660,000	-	-	-	-
Appropriations in Aid	20,628,300	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,628,300	-		-	-	-
NET EXPENDITURE	19,176,700	48,660,000		-	-	-
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE	19,176,700	48,660,000		-	-	-
1091103000 Iten - Kapsowar Phase I.						
1091103001 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,510,000	-	-	-	-
GROSS EXPENDITURE	-	25,510,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	25,510,000		-	-	-
1091103000 Iten - Kapsowar Phase I						
NET EXPENDITURE	-	25,510,000		-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria.						
1091103101 Nambengele -Rwambwa - Port Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,710,000	-	-	-	-
GROSS EXPENDITURE	-	9,710,000	-	-	-	-
NET EXPENDITURE	-	9,710,000		-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria						
NET EXPENDITURE	-	9,710,000		-	-	-
1091103200 Luanda-Akala Road (phase I) .						
1091103201 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,850,000	-	-	-	-
GROSS EXPENDITURE	-	3,850,000	-	-	-	-
NET EXPENDITURE	-	3,850,000		-	-	-
1091103200 Luanda-Akala Road (phase I)						
NET EXPENDITURE	-	3,850,000		-	-	-
1091103300 Kasoiyo Saos Society (D350).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091103301 Kasoiyo Saos Society (D350)						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	200,160,000	-	-	-	-
GROSS EXPENDITURE	250,000,000	200,160,000	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-		-
NET EXPENDITURE	100,000,000	200,160,000		-		-
1091103300 Kasoiyo Saos Society (D350)						
NET EXPENDITURE	100,000,000	200,160,000		-		-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	110,620,000	-	-	-	-
GROSS EXPENDITURE	11,000,000	110,620,000	-	-	-	-
NET EXPENDITURE	11,000,000	110,620,000		-		-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE	11,000,000	110,620,000		-		-
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,960,000	-	-	-	-
GROSS EXPENDITURE	-	27,960,000	-	-	-	-
NET EXPENDITURE	-	27,960,000				
1091103500 Kimilili - Misikhu Road						
NET EXPENDITURE	-	27,960,000				
1091103600 Tirap - Embobut - Chesogon.						
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,750,000	20,490,000	-	-	-	-
GROSS EXPENDITURE	55,750,000	20,490,000	-	-	-	-
Appropriations in Aid	33,000,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-				
NET EXPENDITURE	22,750,000	20,490,000				
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE	22,750,000	20,490,000				
1091103700 Ngorongo - Githunguri.						
1091103701 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,590,000	-	-	-	-
GROSS EXPENDITURE	-	68,590,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	68,590,000		-	-	-
1091103700 Ngorongo - Githunguri						
NET EXPENDITURE	-	68,590,000		-	-	-
1091103800 Kamagambo - Nyasembe (phase I).						
1091103801 Kamagambo - Nyasembe (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,045,771	10,270,000	-	-	-	-
GROSS EXPENDITURE	41,045,771	10,270,000	-	-	-	-
Appropriations in Aid	18,840,209	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	18,840,209	-		-	-	-
NET EXPENDITURE	22,205,562	10,270,000		-	-	-
1091103800 Kamagambo - Nyasembe (phase I)						
NET EXPENDITURE	22,205,562	10,270,000		-	-	-
1091104200 Toku Bridge.						
1091104201 Toku Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	25,000,000		-	-	-
1091104200 Toku Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,000,000	25,000,000		-	-	-
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,250,000	41,380,000	-	-	-	-
GROSS EXPENDITURE	7,250,000	41,380,000	-	-	-	-
NET EXPENDITURE	7,250,000	41,380,000		-	-	-
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE	7,250,000	41,380,000		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	40,570,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	40,570,000	-	-	-	-
NET EXPENDITURE	12,500,000	40,570,000		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE	12,500,000	40,570,000		-	-	-
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	34,848,897	60,090,000	-	-	-	-
GROSS EXPENDITURE	34,848,897	60,090,000	-	-	-	-
Appropriations in Aid	18,050,272	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	18,050,272	-		-		-
NET EXPENDITURE	16,798,625	60,090,000		-		-
1091104700 Muranga - Gitugi						
NET EXPENDITURE	16,798,625	60,090,000		-		-
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,340,000	-	-	-	-
GROSS EXPENDITURE	-	54,340,000	-	-	-	-
NET EXPENDITURE	-	54,340,000		-		-
1091104800 Mairi - Makomboki						
NET EXPENDITURE	-	54,340,000		-		-
1091105300 Giakanja -Tetu Mission Road(D4340.						
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	75,060,000	-	-	-	-
GROSS EXPENDITURE	7,500,000	75,060,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,500,000	75,060,000		-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340						
NET EXPENDITURE	7,500,000	75,060,000		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,060,004	11,170,000	-	-	-	-
GROSS EXPENDITURE	26,060,004	11,170,000	-	-	-	-
Appropriations in Aid	13,239,603	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	13,239,603	-		-	-	-
NET EXPENDITURE	12,820,401	11,170,000		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE	12,820,401	11,170,000		-	-	-
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	36,890,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	36,890,000	-	-	-	-
Appropriations in Aid	60,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	36,890,000		-	-	-
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE	-	36,890,000		-	-	-
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	72,930,000	-	-	-	-
GROSS EXPENDITURE	7,500,000	72,930,000	-	-	-	-
NET EXPENDITURE	7,500,000	72,930,000		-	-	-
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE	7,500,000	72,930,000		-	-	-
1091105900 Gatundu - Karinga - Flyover.						
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,510,000	-	-	-	-
GROSS EXPENDITURE	-	40,510,000	-	-	-	-
NET EXPENDITURE	-	40,510,000		-	-	-
1091105900 Gatundu - Karinga - Flyover						
NET EXPENDITURE	-	40,510,000		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,380,000	-	-	-	-
GROSS EXPENDITURE	-	30,380,000	-	-	-	-
NET EXPENDITURE	-	30,380,000				
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
NET EXPENDITURE	-	30,380,000				
1091106200 Gortu Bridge.						
1091106201 Gortu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,580,000	-	-	-	-
GROSS EXPENDITURE	-	48,580,000	-	-	-	-
NET EXPENDITURE	-	48,580,000				
1091106200 Gortu Bridge						
NET EXPENDITURE	-	48,580,000				
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,020,000	-	-	-	-
GROSS EXPENDITURE	-	25,020,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	25,020,000		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE	-	25,020,000		-	-	-
1091106400 Kabenes - Kachibora.						
1091106401 Kabenes - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,500,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	34,500,000	90,000,000	-	-	-	-
Appropriations in Aid	11,220,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	11,220,000	-		-	-	-
NET EXPENDITURE	23,280,000	90,000,000		-	-	-
1091106400 Kabenes - Kachibora						
NET EXPENDITURE	23,280,000	90,000,000		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,850,000	24,750,000	-	-	-	-
GROSS EXPENDITURE	3,850,000	24,750,000	-	-	-	-
NET EXPENDITURE	3,850,000	24,750,000		-	-	-
1091106700 Gatura - Ngere - Karangi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	3,850,000	24,750,000		-	-	-
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,160,980	72,970,000	-	-	-	-
GROSS EXPENDITURE	75,160,980	72,970,000	-	-	-	-
Appropriations in Aid	34,426,247	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	34,426,247	-		-		-
NET EXPENDITURE	40,734,733	72,970,000		-	-	-
1091107000 Baricho Bridge						
NET EXPENDITURE	40,734,733	72,970,000		-	-	-
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	2,000,000	20,000,000		-	-	-
1091107400 Molo - Olenguruone						
NET EXPENDITURE	2,000,000	20,000,000		-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,190,000	-	-	-	-
GROSS EXPENDITURE	-	12,190,000	-	-	-	-
NET EXPENDITURE	-	12,190,000				
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
NET EXPENDITURE	-	12,190,000				
1091107600 Wamumu - Machanga Phase I.						
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000	7,480,000	-	-	-	-
GROSS EXPENDITURE	1,300,000	7,480,000	-	-	-	-
NET EXPENDITURE	1,300,000	7,480,000				
1091107600 Wamumu - Machanga Phase I						
NET EXPENDITURE	1,300,000	7,480,000				
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	35,000,000		-	-	-
1091107700 Sigiri Brdige and Approaches						
NET EXPENDITURE	-	35,000,000		-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,250,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	54,250,000	200,000,000	-	-	-	-
Appropriations in Aid	35,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	-	-	-	-
NET EXPENDITURE	19,250,000	200,000,000		-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE	19,250,000	200,000,000		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,750,000	40,180,000	-	-	-	-
GROSS EXPENDITURE	33,750,000	40,180,000	-	-	-	-
Appropriations in Aid	9,900,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	23,850,000	40,180,000		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE	23,850,000	40,180,000		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	75,550,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	75,550,000	-	-	-	-
Appropriations in Aid	6,600,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,600,000	-		-		-
NET EXPENDITURE	18,400,000	75,550,000		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE	18,400,000	75,550,000		-	-	-
1091110200 Loruk - Barpelo Road.						
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	1,250,000	43,000,000	-	-	-	-
NET EXPENDITURE	1,250,000	43,000,000		-	-	-
1091110200 Loruk - Barpelo Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,250,000	43,000,000		-	-	-
1091110300 Modika - Nuno Road (phase II).						
1091110301 Modika - Nuno Road (phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,663,916	-	-	-	-
GROSS EXPENDITURE	-	11,663,916	-	-	-	-
NET EXPENDITURE	-	11,663,916		-	-	-
1091110300 Modika - Nuno Road (phase II)						
NET EXPENDITURE	-	11,663,916		-	-	-
1091110500 Chiakariga - Meru Road.						
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	80,000,000	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE	-	80,000,000		-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
109111201 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,794	-	-	-	-	-
GROSS EXPENDITURE	501,794	-	-	-	-	-
NET EXPENDITURE	501,794	-	-	-	-	-
109111200 Chepterit - Baraton University - Kimondi Road						
NET EXPENDITURE	501,794	-	-	-	-	-
109111800 Rangala-Siaya-Bondo Road.						
109111801 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,444,951	-	-	-	-	-
GROSS EXPENDITURE	96,444,951	-	-	-	-	-
Appropriations in Aid	96,444,951	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	96,444,951	-	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
109111800 Rangala-Siaya-Bondo Road						
NET EXPENDITURE	-	-	-	-	-	-
1091112400 Kehancha-Suna - Masara Road.						
1091112401 Kehancha-Suna - Masara Road						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,700,000	27,800,000	-	-	-	-
GROSS EXPENDITURE	5,700,000	27,800,000	-	-	-	-
NET EXPENDITURE	5,700,000	27,800,000		-	-	-
1091112400 Kehancha-Suna - Masara Road						
NET EXPENDITURE	5,700,000	27,800,000		-	-	-
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	128,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	128,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	128,000,000		-	-	-
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE	20,000,000	128,000,000		-	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road.						
1091112601 Kitui Turn Off- Mwingi- Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,095,520	20,000,000	-	-	-	-
GROSS EXPENDITURE	24,095,520	20,000,000	-	-	-	-
Appropriations in Aid	15,903,043	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	15,903,043	-		-		-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,192,477	20,000,000		-	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road						
NET EXPENDITURE	8,192,477	20,000,000		-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	20,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091114000 Narok - Sekenani Road (C12) - Design						
NET EXPENDITURE	-	20,000,000		-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database.						
1091114101 Installation of Automatic Traffic Counters & Highway Traffic Database						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	2,500,000	80,000,000	-	-	-	-
NET EXPENDITURE	2,500,000	80,000,000		-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	2,500,000	80,000,000		-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.						
1091114301 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,750,000	19,000,000	-	-	-	-
GROSS EXPENDITURE	4,750,000	19,000,000	-	-	-	-
NET EXPENDITURE	4,750,000	19,000,000		-	-	-
1091114300 Maralal - North Horr Road (C77) - Design						
NET EXPENDITURE	4,750,000	19,000,000		-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design.						
1091114401 North Horr - Marsabit Road (C82) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,350,000	9,400,000	-	-	-	-
GROSS EXPENDITURE	2,350,000	9,400,000	-	-	-	-
NET EXPENDITURE	2,350,000	9,400,000		-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design						
NET EXPENDITURE	2,350,000	9,400,000		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	172,500,000	113,000,000	-	-	-	-
GROSS EXPENDITURE	172,500,000	113,000,000	-	-	-	-
Appropriations in Aid	134,400,000	50,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	134,400,000	50,000,000		-	-	-
NET EXPENDITURE	38,100,000	63,000,000		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE	38,100,000	63,000,000		-	-	-
1091114700 Thika - Magumu Road.						
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,283,100	280,000,000	-	-	-	-
GROSS EXPENDITURE	185,283,100	280,000,000	-	-	-	-
Appropriations in Aid	133,186,846	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,186,846	50,000,000		-	-	-
NET EXPENDITURE	52,096,254	230,000,000		-	-	-
1091114700 Thika - Magumu Road						
NET EXPENDITURE	52,096,254	230,000,000		-	-	-
1091114800 Lomut - Lokori Road - Design.						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114801 Lomut - Lokori Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,750,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,750,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,750,000	5,000,000		-	-	-
1091114800 Lomut - Lokori Road - Design						
NET EXPENDITURE	5,750,000	5,000,000		-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.						
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,500,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,500,000	5,000,000		-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
NET EXPENDITURE	7,500,000	5,000,000		-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,292,500,000	1,448,000,000	300,000,000	-	1,100,000,000	-
GROSS EXPENDITURE	1,292,500,000	1,448,000,000	300,000,000	-	1,100,000,000	-
Appropriations in Aid	1,216,000,000	1,400,000,000		-		-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	850,000,000	1,100,000,000		-		-
1320200 Grants from International Organizations	100,000,000	300,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	266,000,000	-		-	-	-
NET EXPENDITURE	76,500,000	48,000,000		-	-	-
1091115402 Lot 2 :Kisii-Ahero Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	312,508,689	2,000,000,000	300,000,000	-	1,500,000,000	-
GROSS EXPENDITURE	312,508,689	2,000,000,000	300,000,000	-	1,500,000,000	-
Appropriations in Aid	166,005,735	1,800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,500,000,000		-		-
1320200 Grants from International Organizations	-	300,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	166,005,735	-		-	-	-
NET EXPENDITURE	146,502,954	200,000,000		-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE	223,002,954	248,000,000		-	-	-
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	687,853,541	1,105,000,000	-	-	400,000,000	-
GROSS EXPENDITURE	687,853,541	1,105,000,000	-	-	400,000,000	-
Appropriations in Aid	641,483,337	400,000,000		-		-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	600,000,000	400,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	41,483,337	-		-	-	-
NET EXPENDITURE	46,370,204	705,000,000		-	-	-
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE	46,370,204	705,000,000		-	-	-
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	734,180,026	254,144,549	-	-	200,000,000	-
GROSS EXPENDITURE	734,180,026	254,144,549	-	-	200,000,000	-
Appropriations in Aid	706,058,817	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,058,817	-		-	-	-
NET EXPENDITURE	28,121,209	54,144,549		-	-	-
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE	28,121,209	54,144,549		-	-	-
1091116300 Webuye - Malaba Road.						
1091116301 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091116300 Webuye - Malaba Road						
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	6,500,000	-	-	-	-
GROSS EXPENDITURE	11,250,000	6,500,000	-	-	-	-
NET EXPENDITURE	11,250,000	6,500,000	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
NET EXPENDITURE	11,250,000	6,500,000	-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	180,000,000	-	-	-	-
GROSS EXPENDITURE	127,500,000	180,000,000	-	-	-	-
NET EXPENDITURE	127,500,000	180,000,000	-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE	127,500,000	180,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116900 Development Projects M& E, Quality Assurance & Audits .						
1091116901 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,658,980	30,696,576	-	-	-	-
GROSS EXPENDITURE	22,658,980	30,696,576	-	-	-	-
NET EXPENDITURE	22,658,980	30,696,576		-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits						
NET EXPENDITURE	22,658,980	30,696,576		-	-	-
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	53,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	53,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	53,000,000		-	-	-
1091117200 Weiwei Bridge						
NET EXPENDITURE	15,000,000	53,000,000		-	-	-
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,485,281	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	40,485,281	-	-	-	-
NET EXPENDITURE	15,000,000	40,485,281		-	-	-
1091117400 Marigat Bridge						
NET EXPENDITURE	15,000,000	40,485,281		-	-	-
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	48,248,851	-	-	-	-
GROSS EXPENDITURE	15,000,000	48,248,851	-	-	-	-
NET EXPENDITURE	15,000,000	48,248,851		-	-	-
1091117500 Endau Bridge						
NET EXPENDITURE	15,000,000	48,248,851		-	-	-
1091117700 Stand Khisa-Khumsalaba Road.						
1091117701 Stand Khisa-Khumsalaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,230,951	-	-	-	-	-
GROSS EXPENDITURE	85,230,951	-	-	-	-	-
Appropriations in Aid	85,230,951	-		-		-
1140700 Receipts of Taxes on Goods and Services	85,230,951	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117700 Stand Khisa-Khumsalaba Road						
NET EXPENDITURE	-	-			-	-
1091117800 Road Reserves Mapping, protection & Network Management.						
1091117801 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	30,000,000			-	-
1091117800 Road Reserves Mapping, protection & Network Management						
NET EXPENDITURE	15,000,000	30,000,000			-	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).						
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	48,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	48,000,000			-	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
NET EXPENDITURE	50,000,000	48,000,000			-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	68,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	68,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	68,000,000		-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE	50,000,000	68,000,000		-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.						
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,204,665	-	-	-	-
GROSS EXPENDITURE	-	4,204,665	-	-	-	-
NET EXPENDITURE	-	4,204,665		-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance						
NET EXPENDITURE	-	4,204,665		-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.						
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,438,349	-	-	-	-	-
GROSS EXPENDITURE	2,438,349	-	-	-	-	-
NET EXPENDITURE	2,438,349	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
NET EXPENDITURE	2,438,349	-		-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.						
1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	297,648	-	-	-	-	-
GROSS EXPENDITURE	297,648	-	-	-	-	-
NET EXPENDITURE	297,648	-		-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
NET EXPENDITURE	297,648	-		-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	554,250,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	554,250,000	140,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	504,250,000	140,000,000		-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE	504,250,000	140,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,010,769	280,000,000	-	-	-	-
GROSS EXPENDITURE	208,010,769	280,000,000	-	-	-	-
Appropriations in Aid	170,212,108	250,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	170,212,108	250,000,000		-	-	-
NET EXPENDITURE	37,798,661	30,000,000		-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
NET EXPENDITURE	37,798,661	30,000,000		-	-	-
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	30,000,000	-	-	-	-
NET EXPENDITURE	12,500,000	30,000,000		-	-	-
1091120100 Lomut Bridge						
NET EXPENDITURE	12,500,000	30,000,000		-	-	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091120601 Construction Of Kapsoya Roads In Eldoret Municipality						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000			-	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality						
NET EXPENDITURE	-	50,000,000			-	-
1091120900 Garissa Municipality Roads.						
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,500,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	53,500,000	110,000,000	-	-	-	-
Appropriations in Aid	33,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-	-	-
NET EXPENDITURE	20,500,000	110,000,000			-	-
1091120900 Garissa Municipality Roads						
NET EXPENDITURE	20,500,000	110,000,000			-	-
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	105,000,000	43,000,000	-	-	-	-
Appropriations in Aid	56,600,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,600,000	-	-	-	-	-
NET EXPENDITURE	48,400,000	43,000,000		-	-	-
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE	48,400,000	43,000,000		-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-		-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
NET EXPENDITURE	7,500,000	-		-	-	-
1091122100 Access Road To Ruai Police Station.						
1091122101 Access Road To Ruai Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,006,000	-	-	-	-	-
GROSS EXPENDITURE	4,006,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,006,000	-				
1091122100 Access Road To Ruai Police Station						
NET EXPENDITURE	4,006,000	-				
1091122700 Eastleigh Phase II.						
1091122701 Eastleigh Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,362,980	-	-	-	-
GROSS EXPENDITURE	-	1,362,980	-	-	-	-
NET EXPENDITURE	-	1,362,980				
1091122700 Eastleigh Phase II						
NET EXPENDITURE	-	1,362,980				
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.						
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,695,545	-	-	-	-
GROSS EXPENDITURE	-	2,695,545	-	-	-	-
NET EXPENDITURE	-	2,695,545				
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses						
NET EXPENDITURE	-	2,695,545				
1091123100 Githurai Kimbo Phase II.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091123101 Githurai Kimbo Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,150,000	-	-	-	-	-
GROSS EXPENDITURE	4,150,000	-	-	-	-	-
Appropriations in Aid	2,739,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	2,739,000	-		-		-
NET EXPENDITURE	1,411,000	-		-		-
1091123100 Githurai Kimbo Phase II						
NET EXPENDITURE	1,411,000	-		-		-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	162,000,000	-	-	-	-
GROSS EXPENDITURE	28,000,000	162,000,000	-	-	-	-
NET EXPENDITURE	28,000,000	162,000,000		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE	28,000,000	162,000,000		-	-	-
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	29,100,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	9,900,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	39,000,000	90,000,000	-	-	-	-
Appropriations in Aid	9,900,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-	-	-	-	-
NET EXPENDITURE	29,100,000	90,000,000		-	-	-
1091123300 Nairobi Outering Roads						
NET EXPENDITURE	29,100,000	90,000,000		-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	102,500,000	90,000,000	-	-	-	-
Appropriations in Aid	76,400,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-	-	-
NET EXPENDITURE	26,100,000	90,000,000		-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
NET EXPENDITURE	26,100,000	90,000,000		-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091124801 Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,900,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	4,900,000,000	90,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-				
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	4,850,000,000	90,000,000				
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	140,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	140,000,000	150,000,000				
1091124805 Land Compensation Eastern Bypass (NLC 2021)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	90,000,000				
1091124800 Dualling of Nairobi Eastern Bypass Project						
NET EXPENDITURE	5,025,000,000	330,000,000				
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	35,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	35,000,000	-	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
NET EXPENDITURE	10,000,000	35,000,000	-	-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	140,000,000	90,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	92,900,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-	-	-	-	-
NET EXPENDITURE	47,100,000	90,000,000		-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,						
NET EXPENDITURE	47,100,000	90,000,000		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	17,500,000	20,000,000	-	-	-	-
Appropriations in Aid	6,600,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,600,000	-	-	-	-	-
NET EXPENDITURE	10,900,000	20,000,000		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
NET EXPENDITURE	10,900,000	20,000,000		-	-	-
1091125500 Kericho By-Pass.						
1091125501 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	25,757,397	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,500,000	25,757,397	-	-	-	-
Appropriations in Aid	8,250,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	8,250,000	-		-		-
NET EXPENDITURE	14,250,000	25,757,397		-		-
1091125500 Kericho By-Pass						
NET EXPENDITURE	14,250,000	25,757,397		-		-
1091125600 Nyahururu By-Pass.						
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	80,000,000	-	-	-	-
Appropriations in Aid	33,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-		-
NET EXPENDITURE	32,000,000	80,000,000		-		-
1091125600 Nyahururu By-Pass						
NET EXPENDITURE	32,000,000	80,000,000		-		-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	48,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	48,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	48,000,000		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE	10,000,000	48,000,000		-	-	-
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	170,000,000	110,000,000	-	-	-	-
Appropriations in Aid	122,900,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-		-	-	-
NET EXPENDITURE	47,100,000	110,000,000		-	-	-
1091125800 Thika Bypass						
NET EXPENDITURE	47,100,000	110,000,000		-	-	-
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	7,500,000	90,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,500,000	90,000,000		-	-	-
1091125900 Eastlands Roads Phase II						
NET EXPENDITURE	7,500,000	90,000,000		-	-	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road).						
1091126101 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
NET EXPENDITURE	-	5,000,000		-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	58,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	58,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	58,000,000		-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
NET EXPENDITURE	10,000,000	58,000,000		-	-	-
1091126300 Roads Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,250,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	60,250,000	90,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-		-		-
NET EXPENDITURE	33,850,000	90,000,000		-		-
1091126321 Watuka -Wote (K4) - Makueni						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,375,000	-	-	-	-	-
GROSS EXPENDITURE	3,375,000	-	-	-	-	-
NET EXPENDITURE	3,375,000	-		-		-
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -						
2630200 Capital Grants to Government Agencies and other Levels of Government	323,750,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	323,750,000	90,000,000	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-		-
NET EXPENDITURE	173,750,000	90,000,000		-		-
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	90,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	63,000,000	90,000,000	-	-	-	-
Appropriations in Aid	20,790,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,790,000	-		-		-
NET EXPENDITURE	42,210,000	90,000,000		-		-
1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center & Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-		-
1091126396 Garsen Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	-	-	-	-	-
GROSS EXPENDITURE	11,250,000	-	-	-	-	-
NET EXPENDITURE	11,250,000	-		-		-
1091126397 Eldas Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,250,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	42,250,000	43,000,000	-	-	-	-
Appropriations in Aid	20,460,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,460,000	-		-		-
NET EXPENDITURE	21,790,000	43,000,000		-		-
1091126398 Habaswein Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	21,250,000	43,000,000	-	-	-	-
Appropriations in Aid	6,600,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,600,000	-		-		-
NET EXPENDITURE	14,650,000	43,000,000		-		-
1091126399 Gatundu Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-		-		-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE	303,125,000	406,000,000		-		-
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						
3110200 Construction of Building	191,384	191,384	-	-	-	-
3110300 Refurbishment of Buildings	11,937,562	12,937,562	-	-	-	-
3110500 Construction and Civil Works	17,924,492	12,924,492	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	30,053,438	228,053,438	-	-	-	-
NET EXPENDITURE	30,053,438	228,053,438		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE	30,053,438	228,053,438		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.						
1091126901 Modernization of Materials Testing and Research facilities Phase One						
3110300 Refurbishment of Buildings	26,300,000	22,300,000	-	-	-	-
3110500 Construction and Civil Works	12,220,000	12,220,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	23,140,000	23,140,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	2,350,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	18,185,000	10,185,000	-	-	-	-
GROSS EXPENDITURE	82,195,000	70,195,000	-	-	-	-
NET EXPENDITURE	82,195,000	70,195,000		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One						
NET EXPENDITURE	82,195,000	70,195,000		-	-	-
1091127000 Renovation of hostels - KIHBT- Main Campus.						
1091127001 Renovation of hostels - KIHBT- Main Campus						
2220200 Routine Maintenance - Other Assets	17,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	17,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	17,000,000	20,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127000 Renovation of hostels - KIHBT- Main Campus						
NET EXPENDITURE	17,000,000	20,000,000		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110200 Construction of Building	20,000,000	17,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	17,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	17,000,000		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
NET EXPENDITURE	20,000,000	17,000,000		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	36,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	36,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	36,000,000	40,000,000		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
NET EXPENDITURE	36,000,000	40,000,000		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127301 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	10,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	30,000,000		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
NET EXPENDITURE	10,000,000	30,000,000		-	-	-
1091127600 Roads project monitoring and evaluation.						
1091127601 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	39,000,000	31,000,000	-	-	-	-
GROSS EXPENDITURE	39,000,000	31,000,000	-	-	-	-
NET EXPENDITURE	39,000,000	31,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127600 Roads project monitoring and evaluation						
NET EXPENDITURE	39,000,000	31,000,000		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110500 Construction and Civil Works	18,200,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	18,200,000	25,000,000	-	-	-	-
NET EXPENDITURE	18,200,000	25,000,000		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE	18,200,000	25,000,000		-	-	-
1091127900 Road projects technical audits.						
1091127901 Road projects technical audits						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	20,500,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	20,500,000	-	-	-	-
NET EXPENDITURE	15,000,000	20,500,000		-	-	-
1091127900 Road projects technical audits						
NET EXPENDITURE	15,000,000	20,500,000		-	-	-
1091128000 Annuity Low Volume Seal Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128001 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	1,590,000,000	14,499,000,000	-	-	-	-
GROSS EXPENDITURE	1,590,000,000	14,499,000,000	-	-	-	-
Appropriations in Aid	1,590,000,000	14,499,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	1,590,000,000	14,499,000,000		-	-	-
NET EXPENDITURE	-	-		-	-	-
1091128002 Repayment to Roads Annuity Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000,000		-	-	-
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE	-	3,000,000,000		-	-	-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	535,000,000	135,000,000	-	-	50,000,000	-
GROSS EXPENDITURE	535,000,000	135,000,000	-	-	50,000,000	-
Appropriations in Aid	505,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	505,000,000	50,000,000		-		-
NET EXPENDITURE	30,000,000	85,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128100 Gilgil - Machinery						
NET EXPENDITURE	30,000,000	85,000,000		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	230,000,000	-	-	-	-
GROSS EXPENDITURE	230,000,000	230,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-	-	-
NET EXPENDITURE	180,000,000	230,000,000		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE	180,000,000	230,000,000		-	-	-
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	27,560,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	27,560,000	-	-	-	-
NET EXPENDITURE	5,000,000	27,560,000		-	-	-
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE	5,000,000	27,560,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091130800 Murang'a - Kiriani.						
1091130801 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	4,950,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	4,950,000	-	-	-	-
NET EXPENDITURE	35,000,000	4,950,000		-	-	-
1091130800 Murang'a - Kiriani						
NET EXPENDITURE	35,000,000	4,950,000		-	-	-
1091131400 Isinya - Konza.						
1091131401 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	5,000,000	-	-	-	-
NET EXPENDITURE	12,500,000	5,000,000		-	-	-
1091131400 Isinya - Konza						
NET EXPENDITURE	12,500,000	5,000,000		-	-	-
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	805,000,000	100,000,000	120,000,000	360,000,000	150,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	400,000,000	805,000,000	100,000,000	120,000,000	360,000,000	150,000,000
Appropriations in Aid	220,000,000	460,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	360,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	-	50,000,000		-		-
1320200 Grants from International Organizations	20,000,000	50,000,000		-		-
NET EXPENDITURE	180,000,000	345,000,000		120,000,000	-	150,000,000
1091132002 Improvement of Roads in Central Province(AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	75,000,000		-	-	-
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	222,500,000	275,000,000	200,000,000	-	-	-
GROSS EXPENDITURE	222,500,000	275,000,000	200,000,000	-	-	-
Appropriations in Aid	174,749,200	200,000,000		-		-
1320200 Grants from International Organizations	150,000,000	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	24,749,200	-		-	-	-
NET EXPENDITURE	47,750,800	75,000,000		-	-	-
1091132001 Roads 2000						
NET EXPENDITURE	252,750,800	495,000,000		120,000,000	-	150,000,000
1091132200 Malindi -Sagale.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	80,760,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	80,760,000	-	-	-	-
NET EXPENDITURE	12,500,000	80,760,000		-	-	-
1091132200 Malindi -Sagale						
NET EXPENDITURE	12,500,000	80,760,000		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	96,920,000	-	-	-	-
GROSS EXPENDITURE	9,500,000	96,920,000	-	-	-	-
NET EXPENDITURE	9,500,000	96,920,000		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE	9,500,000	96,920,000		-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,811,671	80,590,000	-	-	-	-
GROSS EXPENDITURE	63,811,671	80,590,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	29,262,203	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	29,262,203	-	-	-	-	-
NET EXPENDITURE	34,549,468	80,590,000				
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,750,000	100,770,000	-	-	-	-
GROSS EXPENDITURE	73,750,000	100,770,000				
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	23,750,000	100,770,000				
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntitaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,125,000	100,340,000	-	-	-	-
GROSS EXPENDITURE	123,125,000	100,340,000				
Appropriations in Aid	100,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-	-	-
NET EXPENDITURE	23,125,000	100,340,000				
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale-Nayuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,125,000	48,130,000	-	-	-	-
GROSS EXPENDITURE	26,125,000	48,130,000				
NET EXPENDITURE	26,125,000	48,130,000				
1091133708 Maua -Athiru -Killi-National Park						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,120,000	-	-	-	-
GROSS EXPENDITURE	-	49,120,000	-	-	-	-
NET EXPENDITURE	-	49,120,000				
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	100,104,500	-	-	-	-
GROSS EXPENDITURE	39,000,000	100,104,500	-	-	-	-
Appropriations in Aid	13,200,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	13,200,000	-				
NET EXPENDITURE	25,800,000	100,104,500				
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,333,009	140,000,000	-	-	-	-
GROSS EXPENDITURE	83,333,009	140,000,000	-	-	-	-
Appropriations in Aid	57,743,786	-				
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	7,743,786	-				
NET EXPENDITURE	25,589,223	140,000,000				
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government	141,525,000	100,130,000	-	-	-	-
GROSS EXPENDITURE	141,525,000	100,130,000	-	-	-	-
Appropriations in Aid	81,400,000	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	55,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-	-	-
NET EXPENDITURE	60,125,000	100,130,000		-	-	-
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,570,000	-	-	-	-
GROSS EXPENDITURE	-	64,570,000	-	-	-	-
NET EXPENDITURE	-	64,570,000		-	-	-
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,894,280	43,000,000	-	-	-	-
GROSS EXPENDITURE	38,894,280	43,000,000	-	-	-	-
Appropriations in Aid	15,794,975	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	15,794,975	-		-		-
NET EXPENDITURE	23,099,305	43,000,000		-	-	-
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,580,616	115,000,000	-	-	-	-
GROSS EXPENDITURE	99,580,616	115,000,000	-	-	-	-
Appropriations in Aid	44,883,707	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	44,883,707	-		-		-
NET EXPENDITURE	54,696,909	115,000,000		-	-	-
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	76,375,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	76,375,000	75,000,000	-	-	-	-
Appropriations in Aid	46,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-	-	-
NET EXPENDITURE	29,875,000	75,000,000	-	-	-	-
1091133720 Marafa- Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,627,500	42,080,000	-	-	-	-
GROSS EXPENDITURE	10,627,500	42,080,000	-	-	-	-
NET EXPENDITURE	10,627,500	42,080,000	-	-	-	-
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road						
2630200 Capital Grants to Government Agencies and other Levels of Government	346,500,000	200,560,000	-	-	-	-
GROSS EXPENDITURE	346,500,000	200,560,000	-	-	-	-
Appropriations in Aid	216,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	166,000,000	-	-	-	-	-
NET EXPENDITURE	130,500,000	200,560,000	-	-	-	-
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,110,645	39,370,000	-	-	-	-
GROSS EXPENDITURE	82,110,645	39,370,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	38,848,026	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	38,848,026	-	-	-	-	-
NET EXPENDITURE	43,262,619	39,370,000				
1091133724 Rongai - Sabatia - Solian - Kabiyet - Eld. Ravine & Solian - Kabimoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,375,000	-	-	-	-	-
GROSS EXPENDITURE	32,375,000	-	-	-	-	-
NET EXPENDITURE	32,375,000	-	-	-	-	-
1091133726 Jn A104 - Sariyot & Access to Kipchoge Keino Foundation						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,890,000	-	-	-	-	-
GROSS EXPENDITURE	18,890,000	-	-	-	-	-
NET EXPENDITURE	18,890,000	-	-	-	-	-
1091133733 KITI - Mawanga - Murunyu - Bavuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,976,388	-	-	-	-	-
GROSS EXPENDITURE	51,976,388	-	-	-	-	-
Appropriations in Aid	26,466,916	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,466,916	-	-	-	-	-
NET EXPENDITURE	25,509,472	-	-	-	-	-
1091133741 Kikuyu-Makeresha						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,315,000	-	-	-	-	-
GROSS EXPENDITURE	107,315,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	55,770,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	55,770,000	-	-	-	-	-
NET EXPENDITURE	51,545,000	-	-	-	-	-
1091133744 Mau Mau(Meru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,275,000	41,770,000	-	-	-	-
GROSS EXPENDITURE	13,275,000	41,770,000	-	-	-	-
NET EXPENDITURE	13,275,000	41,770,000	-	-	-	-
1091133747 Kigumo-Kanyua-Bora B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,925,000	44,130,000	-	-	-	-
GROSS EXPENDITURE	10,925,000	44,130,000	-	-	-	-
NET EXPENDITURE	10,925,000	44,130,000	-	-	-	-
1091133748 Mau Mau(Embu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,275,000	41,300,000	-	-	-	-
GROSS EXPENDITURE	13,275,000	41,300,000	-	-	-	-
NET EXPENDITURE	13,275,000	41,300,000	-	-	-	-
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,280,000	-	-	-	-
GROSS EXPENDITURE	-	42,280,000	-	-	-	-
NET EXPENDITURE	-	42,280,000	-	-	-	-
1091133751 Gwakiongo-kabazi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,630,000	-	-	-	-
GROSS EXPENDITURE	-	32,630,000	-	-	-	-
NET EXPENDITURE	-	32,630,000				
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,275,000	70,710,000	-	-	-	-
GROSS EXPENDITURE	40,275,000	70,710,000	-	-	-	-
Appropriations in Aid	16,500,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-				
NET EXPENDITURE	23,775,000	70,710,000				
1091133757 Enziu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,435,136	150,000,000	-	-	-	-
GROSS EXPENDITURE	155,435,136	150,000,000	-	-	-	-
Appropriations in Aid	45,335,190	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	45,335,190	-				
NET EXPENDITURE	110,099,946	150,000,000				
1091133758 Tirimionini- Kapkombe- Torokwonin -Kamusar /Access to Kasok Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	-	-	-	-
GROSS EXPENDITURE	-	90,000,000	-	-	-	-
NET EXPENDITURE	-	90,000,000				
1091133761 Matuu-Katangi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	-	-	-	-
GROSS EXPENDITURE	-	43,000,000	-	-	-	-
NET EXPENDITURE	-	43,000,000				
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,550,000	-	-	-	-	-
GROSS EXPENDITURE	32,550,000	-	-	-	-	-
NET EXPENDITURE	32,550,000	-				
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,282,500	75,920,000	-	-	-	-
GROSS EXPENDITURE	20,282,500	75,920,000	-	-	-	-
NET EXPENDITURE	20,282,500	75,920,000				
1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-				
1091133773 Kasikeu Mikuyu Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,790,000	-	-	-	-
GROSS EXPENDITURE	-	48,790,000	-	-	-	-
NET EXPENDITURE	-	48,790,000				
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,364,425	90,000,000	-	-	-	-
GROSS EXPENDITURE	102,364,425	90,000,000	-	-	-	-
Appropriations in Aid	56,614,425	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	56,614,425	-				
NET EXPENDITURE	45,750,000	90,000,000				
1091133776 Kahuti - Githiga - Kanyeyaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,030,000	-	-	-	-
GROSS EXPENDITURE	-	20,030,000	-	-	-	-
NET EXPENDITURE	-	20,030,000				
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,625,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	16,625,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	16,625,000	30,000,000		-	-	-
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,771,436	70,000,000	-	-	-	-
GROSS EXPENDITURE	123,771,436	70,000,000	-	-	-	-
Appropriations in Aid	72,041,648	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	22,041,648	-		-		-
NET EXPENDITURE	51,729,788	70,000,000		-	-	-
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,631,114	48,000,000	-	-	-	-
GROSS EXPENDITURE	123,631,114	48,000,000	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-	-	-
NET EXPENDITURE	23,631,114	48,000,000		-	-	-
1091133794 Africities Summit Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-		-	-	-
1091133795 Nyanturago - Ekona - Bogonta - Mecheo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091133797 Adiedo - Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,250,000	-	-	-	-	-
GROSS EXPENDITURE	5,250,000	-	-	-	-	-
NET EXPENDITURE	5,250,000	-	-	-	-	-
1091133798 Mandera Town Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,625,000	68,000,000	-	-	-	-
GROSS EXPENDITURE	56,625,000	68,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-	-	-
NET EXPENDITURE	30,225,000	68,000,000	-	-	-	-
1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A						
NET EXPENDITURE	1,080,587,844	2,365,324,500	-	-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,451,670	68,900,000	-	-	-	-
GROSS EXPENDITURE	15,451,670	68,900,000	-	-	-	-
NET EXPENDITURE	15,451,670	68,900,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133809 Hola Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	1,250,000	5,000,000	-	-	-	-
NET EXPENDITURE	1,250,000	5,000,000		-	-	-
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,714,759	41,530,000	-	-	-	-
GROSS EXPENDITURE	54,714,759	41,530,000	-	-	-	-
Appropriations in Aid	22,911,741	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	22,911,741	-		-	-	-
NET EXPENDITURE	31,803,018	41,530,000		-	-	-
1091133813 Msa Rd-Day Star University-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000		-	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,736,305	48,280,000	-	-	-	-
GROSS EXPENDITURE	115,736,305	48,280,000	-	-	-	-
Appropriations in Aid	91,735,961	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	41,735,961	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	24,000,344	48,280,000		-	-	-
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,502,171	48,990,000	-	-	-	-
GROSS EXPENDITURE	125,502,171	48,990,000	-	-	-	-
Appropriations in Aid	98,181,433	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	48,181,433	-		-	-	-
NET EXPENDITURE	27,320,738	48,990,000		-	-	-
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,267,768	90,472,090	-	-	-	-
GROSS EXPENDITURE	109,267,768	90,472,090	-	-	-	-
Appropriations in Aid	58,616,727	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	58,616,727	-		-	-	-
NET EXPENDITURE	50,651,041	90,472,090		-	-	-
1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,807,065	15,140,000	-	-	-	-
GROSS EXPENDITURE	27,807,065	15,140,000	-	-	-	-
Appropriations in Aid	10,102,663	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,102,663	-		-	-	-
NET EXPENDITURE	17,704,402	15,140,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	58,090,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	58,090,000	-	-	-	-
Appropriations in Aid	26,400,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-				
NET EXPENDITURE	33,600,000	58,090,000				
1091133825 Access to Karatina University						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	62,580,000	-	-	-	-
GROSS EXPENDITURE	17,500,000	62,580,000	-	-	-	-
NET EXPENDITURE	17,500,000	62,580,000				
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,410,000	-	-	-	-
GROSS EXPENDITURE	-	75,410,000	-	-	-	-
NET EXPENDITURE	-	75,410,000				
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,750,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	9,750,000	70,000,000	-	-	-	-
NET EXPENDITURE	9,750,000	70,000,000				
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	75,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	60,000,000	75,000,000	-	-	-	-
Appropriations in Aid	23,100,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,100,000	-	-	-	-	-
NET EXPENDITURE	36,900,000	75,000,000		-	-	-
1091133829 Kiritiri - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,456,571	80,000,000	-	-	-	-
GROSS EXPENDITURE	120,456,571	80,000,000	-	-	-	-
Appropriations in Aid	63,991,337	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	63,991,337	-	-	-	-	-
NET EXPENDITURE	56,465,234	80,000,000		-	-	-
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	120,000,000		-	-	-
1091133831 Makutano - Kacheliba - Konyao						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,703,223	190,220,000	-	-	-	-
GROSS EXPENDITURE	184,703,223	190,220,000	-	-	-	-
Appropriations in Aid	120,754,127	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,754,127	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	63,949,096	190,220,000		-	-	-
1091133841 Danger - Kimondi - Chemuswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,496,657	300,000,000	-	-	-	-
GROSS EXPENDITURE	174,496,657	300,000,000	-	-	-	-
Appropriations in Aid	122,597,794	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	72,597,794	-		-	-	-
NET EXPENDITURE	51,898,863	300,000,000		-	-	-
1091133843 Savani - Kaptumo - Chepkongony - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,150,000	-	-	-	-
GROSS EXPENDITURE	-	24,150,000	-	-	-	-
NET EXPENDITURE	-	24,150,000		-	-	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,249,350	226,780,000	-	-	-	-
GROSS EXPENDITURE	84,249,350	226,780,000	-	-	-	-
Appropriations in Aid	44,054,571	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	44,054,571	-		-	-	-
NET EXPENDITURE	40,194,779	226,780,000		-	-	-
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,500,000	280,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	72,500,000	280,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	22,500,000	280,000,000		-	-	-
1091133851 Lilloch - Fort Tenan - Sigowet						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	62,300,000	-	-	-	-
GROSS EXPENDITURE	17,500,000	62,300,000	-	-	-	-
NET EXPENDITURE	17,500,000	62,300,000		-	-	-
1091133852 Nakuru CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	90,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-		-	-	-
NET EXPENDITURE	38,600,000	90,000,000		-	-	-
1091133853 Elmenteita - Mau Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,490,701	75,000,000	-	-	-	-
GROSS EXPENDITURE	33,490,701	75,000,000	-	-	-	-
Appropriations in Aid	8,903,863	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	8,903,863	-		-	-	-
NET EXPENDITURE	24,586,838	75,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133854 Kapkwen-Kapsimotwa-Silibwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	4,000,000	-	-	-	-
GROSS EXPENDITURE	7,500,000	4,000,000	-	-	-	-
NET EXPENDITURE	7,500,000	4,000,000		-	-	-
1091133855 Bomet Town-Kapsimotwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	1,250,000	5,000,000	-	-	-	-
NET EXPENDITURE	1,250,000	5,000,000		-	-	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	30,000,000	-	-	-	-
NET EXPENDITURE	12,500,000	30,000,000		-	-	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptenget-Kimulot- Changoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	120,790,000	-	-	-	-
GROSS EXPENDITURE	17,500,000	120,790,000	-	-	-	-
NET EXPENDITURE	17,500,000	120,790,000		-	-	-
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,000,000	-	-	-	-
GROSS EXPENDITURE	-	115,000,000	-	-	-	-
NET EXPENDITURE	-	115,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						
2630200 Capital Grants to Government Agencies and other Levels of Government	157,000,000	153,050,000	-	-	-	-
GROSS EXPENDITURE	157,000,000	153,050,000	-	-	-	-
Appropriations in Aid	40,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	40,000,000	-		-		-
NET EXPENDITURE	117,000,000	153,050,000		-	-	-
1091133862 Mbale - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,500,000	-	-	-	-	-
GROSS EXPENDITURE	122,500,000	-	-	-	-	-
Appropriations in Aid	83,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-		-
NET EXPENDITURE	39,500,000	-		-	-	-
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	7,949,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	7,949,000	-	-	-	-
Appropriations in Aid	16,500,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-		-		-
NET EXPENDITURE	38,500,000	7,949,000		-	-	-
1091133866 District Hospital-NDOWASCO Rd-Showground						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000				
1091133869 Ndere - Boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091133876 Kisumu Township roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	40,000,000	-	-	-	-
Appropriations in Aid	9,900,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-				
NET EXPENDITURE	20,100,000	40,000,000				
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,200,000	85,200,000	-	-	-	-
GROSS EXPENDITURE	46,200,000	85,200,000	-	-	-	-
NET EXPENDITURE	46,200,000	85,200,000				
1091133881 Mogonga-Kenya-Riokindo-Nyabituwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,761,356	180,000,000	-	-	-	-
GROSS EXPENDITURE	82,761,356	180,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	24,922,495	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	24,922,495	-	-	-	-	-
NET EXPENDITURE	57,838,861	180,000,000				
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,749,936	100,960,000	-	-	-	-
GROSS EXPENDITURE	82,749,936	100,960,000				
Appropriations in Aid	37,515,201	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	37,515,201	-	-	-	-	-
NET EXPENDITURE	45,234,735	100,960,000				
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,350,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	100,350,000				
NET EXPENDITURE	20,000,000	100,350,000				
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,272,937	40,760,000	-	-	-	-
GROSS EXPENDITURE	42,272,937	40,760,000				
Appropriations in Aid	9,300,046	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,300,046	-	-	-	-	-
NET EXPENDITURE	32,972,891	40,760,000				
1091133892 Mosobeti - Kebirigo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	-	-	-	-
GROSS EXPENDITURE	-	28,000,000	-	-	-	-
NET EXPENDITURE	-	28,000,000				
1091133897 Posta, Lotodo & Kacheliba Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000				
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	150,220,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	150,220,000	-	-	-	-
NET EXPENDITURE	12,500,000	150,220,000				
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	1,070,222,510	3,303,121,090				
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,960,000	68,000,000	-	-	-	-
GROSS EXPENDITURE	37,960,000	68,000,000	-	-	-	-
Appropriations in Aid	16,500,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	21,460,000	68,000,000		-	-	-
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,260,000	-	-	-	-
GROSS EXPENDITURE	-	70,260,000	-	-	-	-
NET EXPENDITURE	-	70,260,000		-	-	-
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,960,000	-	-	-	-
GROSS EXPENDITURE	-	44,960,000	-	-	-	-
NET EXPENDITURE	-	44,960,000		-	-	-
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku - Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	80,940,000	-	-	-	-
GROSS EXPENDITURE	22,500,000	80,940,000	-	-	-	-
NET EXPENDITURE	22,500,000	80,940,000		-	-	-
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	148,527,271	223,000,000	-	-	-	-
GROSS EXPENDITURE	148,527,271	223,000,000	-	-	-	-
Appropriations in Aid	75,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	-	-	-	-
NET EXPENDITURE	73,527,271	223,000,000		-	-	-
1091133910 Lessos - Namanjalala - Kobos						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	182,847,276	191,038,205	-	-	-	-
GROSS EXPENDITURE	182,847,276	191,038,205	-	-	-	-
Appropriations in Aid	119,694,202	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	69,694,202	-	-	-	-	-
NET EXPENDITURE	63,153,074	191,038,205	-	-	-	-
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	33,000,000	250,000,000	-	-	-	-
NET EXPENDITURE	33,000,000	250,000,000	-	-	-	-
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,580,735	130,710,000	-	-	-	-
GROSS EXPENDITURE	151,580,735	130,710,000	-	-	-	-
Appropriations in Aid	102,193,285	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	52,193,285	-	-	-	-	-
NET EXPENDITURE	49,387,450	130,710,000	-	-	-	-
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,750,000	58,170,000	-	-	-	-
GROSS EXPENDITURE	15,750,000	58,170,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,750,000	58,170,000		-	-	-
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,255,100	43,000,000	-	-	-	-
GROSS EXPENDITURE	26,255,100	43,000,000	-	-	-	-
Appropriations in Aid	9,900,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-		-		-
NET EXPENDITURE	16,355,100	43,000,000		-	-	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,294,356	230,350,000	-	-	-	-
GROSS EXPENDITURE	182,294,356	230,350,000	-	-	-	-
Appropriations in Aid	82,892,275	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	82,892,275	-		-		-
NET EXPENDITURE	99,402,081	230,350,000		-	-	-
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,250,000	78,540,000	-	-	-	-
GROSS EXPENDITURE	95,250,000	78,540,000	-	-	-	-
Appropriations in Aid	75,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	-	-	-	-
NET EXPENDITURE	20,250,000	78,540,000		-	-	-
1091133924 Gatanga - Kionyo - Nyaga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	73,050,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	73,050,000	70,000,000	-	-	-	-
Appropriations in Aid	43,560,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	43,560,000	-	-	-	-	-
NET EXPENDITURE	29,490,000	70,000,000	-	-	-	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,500,000	200,390,000	-	-	-	-
GROSS EXPENDITURE	71,500,000	200,390,000	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	21,500,000	200,390,000	-	-	-	-
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,750,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	218,750,000	250,000,000	-	-	-	-
Appropriations in Aid	106,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	56,000,000	-	-	-	-	-
NET EXPENDITURE	112,750,000	250,000,000	-	-	-	-
1091133927 Indian Bazaar - Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,750,000	53,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,750,000	53,000,000	-	-	-	-
NET EXPENDITURE	15,750,000	53,000,000		-	-	-
1091133928 Isiolo Town Roads Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,500,000	-	-	-	-
GROSS EXPENDITURE	-	22,500,000	-	-	-	-
NET EXPENDITURE	-	22,500,000		-	-	-
1091133929 Isiolo Town Roads Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	14,910,000	-	-	-	-
GROSS EXPENDITURE	24,000,000	14,910,000	-	-	-	-
Appropriations in Aid	9,900,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-		-	-	-
NET EXPENDITURE	14,100,000	14,910,000		-	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,327,179	160,000,000	-	-	-	-
GROSS EXPENDITURE	92,327,179	160,000,000	-	-	-	-
Appropriations in Aid	50,870,938	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,870,938	-		-	-	-
NET EXPENDITURE	41,456,241	160,000,000		-	-	-
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,250,000	68,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	55,250,000	68,000,000	-	-	-	-
Appropriations in Aid	35,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	-	-	-	-
NET EXPENDITURE	20,250,000	68,000,000		-	-	-
1091133932 Kangeta - Muutine - Lare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	-	-	-	-
GROSS EXPENDITURE	-	43,000,000	-	-	-	-
NET EXPENDITURE	-	43,000,000		-	-	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	126,130,000	-	-	-	-
GROSS EXPENDITURE	-	126,130,000	-	-	-	-
NET EXPENDITURE	-	126,130,000		-	-	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	187,250,000	215,000,000	-	-	-	-
GROSS EXPENDITURE	187,250,000	215,000,000	-	-	-	-
Appropriations in Aid	116,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,000,000	-		-		-
NET EXPENDITURE	71,250,000	215,000,000		-	-	-
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	29,650,000	245,000,000	-	-	-	-
GROSS EXPENDITURE	29,650,000	245,000,000	-	-	-	-
NET EXPENDITURE	29,650,000	245,000,000		-	-	-
1091133938 LVSr Management Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,500,000	53,000,000	-	-	-	-
GROSS EXPENDITURE	18,500,000	53,000,000	-	-	-	-
NET EXPENDITURE	18,500,000	53,000,000		-	-	-
1091133939 Manderu- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	218,000,000	100,500,000	-	-	-	-
GROSS EXPENDITURE	218,000,000	100,500,000	-	-	-	-
Appropriations in Aid	83,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-	-	-
NET EXPENDITURE	135,000,000	100,500,000		-	-	-
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,310,548	100,080,000	-	-	-	-
GROSS EXPENDITURE	71,310,548	100,080,000	-	-	-	-
Appropriations in Aid	45,414,962	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	45,414,962	-		-	-	-
NET EXPENDITURE	25,895,586	100,080,000		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	85,260,000	-	-	-	-
GROSS EXPENDITURE	18,000,000	85,260,000	-	-	-	-
NET EXPENDITURE	18,000,000	85,260,000		-	-	-
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	287,750,000	245,000,000	-	-	-	-
GROSS EXPENDITURE	287,750,000	245,000,000	-	-	-	-
Appropriations in Aid	149,830,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	99,830,000	-		-	-	-
NET EXPENDITURE	137,920,000	245,000,000		-	-	-
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	272,250,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	272,250,000	200,000,000	-	-	-	-
Appropriations in Aid	148,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	98,500,000	-		-	-	-
NET EXPENDITURE	123,750,000	200,000,000		-	-	-
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,450,000	300,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	172,450,000	300,000,000	-	-	-	-
Appropriations in Aid	66,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,000,000	-	-	-	-	-
NET EXPENDITURE	106,450,000	300,000,000		-	-	-
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,383,885	57,370,000	-	-	-	-
GROSS EXPENDITURE	68,383,885	57,370,000	-	-	-	-
Appropriations in Aid	39,853,364	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	39,853,364	-	-	-	-	-
NET EXPENDITURE	28,530,521	57,370,000		-	-	-
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,462,723	200,500,000	-	-	-	-
GROSS EXPENDITURE	174,462,723	200,500,000	-	-	-	-
Appropriations in Aid	115,810,397	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	65,810,397	-	-	-	-	-
NET EXPENDITURE	58,652,326	200,500,000		-	-	-
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,250,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	20,250,000	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,250,000	43,000,000		-	-	-
1091133950 Omoringamu - Kenyeny - Motonto / Parainye - Mesesi-Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,750,000	180,000,000	-	-	-	-
GROSS EXPENDITURE	73,750,000	180,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-		-		-
NET EXPENDITURE	47,350,000	180,000,000		-	-	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,500,000	225,000,000	-	-	-	-
GROSS EXPENDITURE	21,500,000	225,000,000	-	-	-	-
NET EXPENDITURE	21,500,000	225,000,000		-	-	-
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,700,000	-	-	-	-
GROSS EXPENDITURE	-	42,700,000	-	-	-	-
NET EXPENDITURE	-	42,700,000		-	-	-
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	187,638,830	250,000,000	-	-	-	-
GROSS EXPENDITURE	187,638,830	250,000,000	-	-	-	-
Appropriations in Aid	111,499,628	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	111,499,628	-		-		-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	76,139,202	250,000,000		-	-	-
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,850,000	58,080,000	-	-	-	-
GROSS EXPENDITURE	30,850,000	58,080,000	-	-	-	-
Appropriations in Aid	16,500,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-		-		-
NET EXPENDITURE	14,350,000	58,080,000		-	-	-
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,385,284	200,000,000	-	-	-	-
GROSS EXPENDITURE	119,385,284	200,000,000	-	-	-	-
Appropriations in Aid	70,544,287	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,544,287	-		-		-
NET EXPENDITURE	48,840,997	200,000,000		-	-	-
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,415,267	52,260,000	-	-	-	-
GROSS EXPENDITURE	32,415,267	52,260,000	-	-	-	-
Appropriations in Aid	32,415,267	-		-		-
1140700 Receipts of Taxes on Goods and Services	32,415,267	-	-	-	-	-
NET EXPENDITURE	-	52,260,000		-	-	-
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	117,677,508	160,000,000	-	-	-	-
GROSS EXPENDITURE	117,677,508	160,000,000	-	-	-	-
Appropriations in Aid	76,677,155	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	76,677,155	-	-	-	-	-
NET EXPENDITURE	41,000,353	160,000,000	-	-	-	-
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	301,558,050	245,000,000	-	-	-	-
GROSS EXPENDITURE	301,558,050	245,000,000	-	-	-	-
Appropriations in Aid	99,038,313	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	99,038,313	-	-	-	-	-
NET EXPENDITURE	202,519,737	245,000,000	-	-	-	-
1091133963 Kiminini Town Service Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,750,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	6,750,000	5,000,000	-	-	-	-
NET EXPENDITURE	6,750,000	5,000,000	-	-	-	-
1091133964 Angurai - Aloeti - Chamasir						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,450,000	-	-	-	-	-
GROSS EXPENDITURE	9,450,000	-	-	-	-	-
NET EXPENDITURE	9,450,000	-	-	-	-	-
1091133965 Access to Creek Village Mishomoroni						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-	-	-
NET EXPENDITURE	4,500,000	-	-	-	-	-
1091133971 Bamba-Gurar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,390,000	-	-	-	-
GROSS EXPENDITURE	-	7,390,000	-	-	-	-
NET EXPENDITURE	-	7,390,000	-	-	-	-
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	83,000,000	-	-	-	-
GROSS EXPENDITURE	-	83,000,000	-	-	-	-
NET EXPENDITURE	-	83,000,000	-	-	-	-
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-	-	-	-	-
1091133975 Mwingi Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,750,000	-	-	-	-	-
GROSS EXPENDITURE	5,750,000	-	-	-	-	-
NET EXPENDITURE	5,750,000	-	-	-	-	-
1091133976 Jua Kali-Umande-Akorino						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,300,000	48,460,000	-	-	-	-
GROSS EXPENDITURE	20,300,000	48,460,000	-	-	-	-
NET EXPENDITURE	20,300,000	48,460,000		-	-	-
1091133979 Dedan Kimanathi University access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-		-	-	-
1091133980 Elgeyo Junction -Illula						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-		-	-	-
1091133981 Jnct A10 Shanta - Abak C974 Meri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	110,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	110,000,000	75,000,000		-	-	-
1091133994 Juct - Githiga road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-	-	-
NET EXPENDITURE	150,000,000	-	-	-	-	-
1091133995 Kiore - Muslim						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	48,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	48,000,000	-	-	-	-
1091133996 Mau Mau Road Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	100,000,000	-	-	-	-
1091133997 Nachu - SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	75,000,000	-	-	-	-
1091133998 Rehabilitation of Innercore estate - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091133999 Kapsurer - Sosiot - Kiplamat						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	101,000,000	-	-	-	-	-
GROSS EXPENDITURE	101,000,000	-	-	-	-	-
NET EXPENDITURE	101,000,000	-	-	-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	2,753,379,939	6,176,498,205		-	-	-
1091134100 Low Volume Seal Roads Batch 1.						
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,070,000	-	-	-	-
GROSS EXPENDITURE	-	75,070,000	-	-	-	-
NET EXPENDITURE	-	75,070,000		-	-	-
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,500,000	115,000,000	-	-	-	-
GROSS EXPENDITURE	94,500,000	115,000,000	-	-	-	-
Appropriations in Aid	68,200,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	55,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	13,200,000	-		-	-	-
NET EXPENDITURE	26,300,000	115,000,000		-	-	-
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	75,160,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	12,500,000	75,160,000	-	-	-	-
NET EXPENDITURE	12,500,000	75,160,000		-	-	-
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	140,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	140,000,000		-	-	-
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,500,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	72,500,000	120,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	22,500,000	120,000,000		-	-	-
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	290,800,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	290,800,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	-	290,800,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,479,482	90,000,000	-	-	-	-
GROSS EXPENDITURE	31,479,482	90,000,000	-	-	-	-
Appropriations in Aid	10,876,458	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	10,876,458	-				
NET EXPENDITURE	20,603,024	90,000,000				
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	17,500,000	63,000,000	-	-	-	-
NET EXPENDITURE	17,500,000	63,000,000				
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,909,307	110,680,000	-	-	-	-
GROSS EXPENDITURE	61,909,307	110,680,000	-	-	-	-
Appropriations in Aid	18,750,143	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	18,750,143	-				
NET EXPENDITURE	43,159,164	110,680,000				
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,871,393	90,120,000	-	-	-	-
GROSS EXPENDITURE	97,871,393	90,120,000	-	-	-	-
Appropriations in Aid	56,345,119	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	56,345,119	-	-	-	-	-
NET EXPENDITURE	41,526,274	90,120,000		-	-	-
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,550,890	100,250,000	-	-	-	-
GROSS EXPENDITURE	99,550,890	100,250,000	-	-	-	-
Appropriations in Aid	49,203,587	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,203,587	-		-	-	-
NET EXPENDITURE	50,347,303	100,250,000		-	-	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,180,000	-	-	-	-
GROSS EXPENDITURE	-	90,180,000	-	-	-	-
NET EXPENDITURE	-	90,180,000		-	-	-
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	210,360,000	-	-	-	-
GROSS EXPENDITURE	86,000,000	210,360,000	-	-	-	-
Appropriations in Aid	51,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	51,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	210,360,000		-	-	-
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	140,000,000	200,000,000	-	-	-	-
Appropriations in Aid	101,400,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	75,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-	-	-
NET EXPENDITURE	38,600,000	200,000,000		-	-	-
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,000,000	-	-	-	-
GROSS EXPENDITURE	-	44,000,000	-	-	-	-
NET EXPENDITURE	-	44,000,000		-	-	-
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,930,000	-	-	-	-
GROSS EXPENDITURE	-	63,930,000	-	-	-	-
NET EXPENDITURE	-	63,930,000		-	-	-
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,500,000	100,650,000	-	-	-	-
GROSS EXPENDITURE	14,500,000	100,650,000	-	-	-	-
NET EXPENDITURE	14,500,000	100,650,000		-	-	-
1091134122 Ekwanda -Luanda - Esirulo - Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,750,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	40,750,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	16,500,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-	-	-
NET EXPENDITURE	24,250,000	40,000,000		-	-	-
1091134123 Kisima - Kibirichia - Kima - Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	32,500,000	75,000,000	-	-	-	-
Appropriations in Aid	9,900,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-	-	-	-	-
NET EXPENDITURE	22,600,000	75,000,000		-	-	-
1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091134125 Huhi - Rescue Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	140,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	140,000,000	75,000,000		-	-	-
1091134126 Kiore - Lusingeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	48,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,000,000	48,000,000		-	-	-
1091134128 Micii Mikuru -Mikinduri Girls -Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebiribei -Kebeneti -Kapsu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091134130 Meru - Mikinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	100,000,000		-	-	-
1091134131 E309 Maili Sita - Kabatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091134132 Crater View - Milimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-				
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	200,000,000				
1091134134 Muthua - Kabiruni C512 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-				
1091134135 Construction of Mlongo Weighbridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-				
1091134136 Karima A2- Kianjege - Mukangu -Ndimaini -Karatina /Kiburu - Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-				
1091134137 Isiolo Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-				
1091134138 Eronge - Kabuse - Kahawa/ Border -Borabu -TTC - Omonyenyne/Amakara -Iso						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-				
1091134139 Thwake Bridge Emaergency Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	30,000,000				
1091134140 Nunguni Wash out Emergency Reinstatement						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	29,110,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	29,110,000	-	-	-	-
NET EXPENDITURE	10,000,000	29,110,000				
1091134141 Mitarakwa - Ha Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	48,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	48,000,000				
1091134142 Nanyuki Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	25,000,000	25,000,000		-	-	-
1091134144 Maina Village Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	24,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	24,000,000	25,000,000		-	-	-
1091134145 Mwireri - Maili Sita -Umande - Ngenia						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	25,000,000		-	-	-
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE	1,303,385,765	2,719,310,000			-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).						
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,605,975	-	-	-	-	-
GROSS EXPENDITURE	2,605,975	-	-	-	-	-
NET EXPENDITURE	2,605,975	-		-	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
NET EXPENDITURE	2,605,975	-		-	-	-
1091134400 Malaba - Busia.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134401 Malaba - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-		-		-
NET EXPENDITURE	-	-		-		-
1091134400 Malaba - Busia						
NET EXPENDITURE	-	-		-		-
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	472,500,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	472,500,000	200,000,000	-	-	-	-
Appropriations in Aid	436,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	270,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	166,000,000	-		-		-
NET EXPENDITURE	36,500,000	200,000,000		-		-
1091134500 Nyaru - Iten						
NET EXPENDITURE	36,500,000	200,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135400 Low Volume Seal Roads.						
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,200,000	100,960,000	-	-	-	-
GROSS EXPENDITURE	41,200,000	100,960,000	-	-	-	-
Appropriations in Aid	16,500,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-		-	-	-
NET EXPENDITURE	24,700,000	100,960,000		-	-	-
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,965,870	43,000,000	-	-	-	-
GROSS EXPENDITURE	24,965,870	43,000,000	-	-	-	-
Appropriations in Aid	16,477,474	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,477,474	-		-	-	-
NET EXPENDITURE	8,488,396	43,000,000		-	-	-
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	70,240,000	-	-	-	-
GROSS EXPENDITURE	27,000,000	70,240,000	-	-	-	-
NET EXPENDITURE	27,000,000	70,240,000		-	-	-
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,200,000	100,890,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,200,000	100,890,000	-	-	-	-
NET EXPENDITURE	15,200,000	100,890,000		-	-	-
1091135407 Kina - Garbatura						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,522,647	230,970,000	-	-	-	-
GROSS EXPENDITURE	150,522,647	230,970,000	-	-	-	-
Appropriations in Aid	100,354,947	-		-		-
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	65,354,947	-		-	-	-
NET EXPENDITURE	50,167,700	230,970,000		-	-	-
1091135408 Mikinduri - Kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,200,000	52,060,000	-	-	-	-
GROSS EXPENDITURE	25,200,000	52,060,000	-	-	-	-
NET EXPENDITURE	25,200,000	52,060,000		-	-	-
1091135409 Lare - Ndumuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,296,112	80,140,000	-	-	-	-
GROSS EXPENDITURE	72,296,112	80,140,000	-	-	-	-
Appropriations in Aid	33,162,434	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,162,434	-		-	-	-
NET EXPENDITURE	39,133,678	80,140,000		-	-	-
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,090,000	-	-	-	-
GROSS EXPENDITURE	-	100,090,000	-	-	-	-
NET EXPENDITURE	-	100,090,000				
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,223,379	76,877,363	-	-	-	-
GROSS EXPENDITURE	59,223,379	76,877,363	-	-	-	-
Appropriations in Aid	24,237,430	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	24,237,430	-				
NET EXPENDITURE	34,985,949	76,877,363				
1091135412 Matuu - Ekalakal - Kangulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,098,371	68,760,000	-	-	-	-
GROSS EXPENDITURE	66,098,371	68,760,000	-	-	-	-
Appropriations in Aid	37,319,925	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	37,319,925	-				
NET EXPENDITURE	28,778,446	68,760,000				
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,200,000	70,420,000	-	-	-	-
GROSS EXPENDITURE	25,200,000	70,420,000	-	-	-	-
NET EXPENDITURE	25,200,000	70,420,000				
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	279,148,538	245,000,000	-	-	-	-
GROSS EXPENDITURE	279,148,538	245,000,000	-	-	-	-
Appropriations in Aid	147,613,035	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	97,613,035	-	-	-	-	-
NET EXPENDITURE	131,535,503	245,000,000	-	-	-	-
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	120,910,000	-	-	-	-
GROSS EXPENDITURE	18,000,000	120,910,000	-	-	-	-
NET EXPENDITURE	18,000,000	120,910,000	-	-	-	-
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,087,027	70,000,000	-	-	-	-
GROSS EXPENDITURE	50,087,027	70,000,000	-	-	-	-
Appropriations in Aid	17,382,438	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	17,382,438	-	-	-	-	-
NET EXPENDITURE	32,704,589	70,000,000	-	-	-	-
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,454,781	70,110,000	-	-	-	-
GROSS EXPENDITURE	12,454,781	70,110,000	-	-	-	-
Appropriations in Aid	2,740,052	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	2,740,052	-		-	-	-
NET EXPENDITURE	9,714,729	70,110,000		-	-	-
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	58,780,000	-	-	-	-
GROSS EXPENDITURE	57,000,000	58,780,000	-	-	-	-
Appropriations in Aid	26,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-		-	-	-
NET EXPENDITURE	30,600,000	58,780,000		-	-	-
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,250,000	150,190,000	-	-	-	-
GROSS EXPENDITURE	70,250,000	150,190,000	-	-	-	-
Appropriations in Aid	33,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-	-	-
NET EXPENDITURE	37,250,000	150,190,000		-	-	-
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,500,000	160,645,274	-	-	-	-
GROSS EXPENDITURE	129,500,000	160,645,274	-	-	-	-
Appropriations in Aid	99,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	30,000,000	160,645,274		-	-	-
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,180,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	140,180,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	140,180,000		-	-	-
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,500,000	190,020,000	-	-	-	-
GROSS EXPENDITURE	82,500,000	190,020,000	-	-	-	-
Appropriations in Aid	42,900,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-		-	-	-
NET EXPENDITURE	39,600,000	190,020,000		-	-	-
1091135431 Imaroro - Ishaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,050,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	4,050,000	25,000,000	-	-	-	-
NET EXPENDITURE	4,050,000	25,000,000		-	-	-
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,906,814	140,000,000	-	-	-	-
GROSS EXPENDITURE	114,906,814	140,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	66,482,997	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,482,997	-	-	-	-	-
NET EXPENDITURE	48,423,817	140,000,000				
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,550,153	245,000,000	-	-	-	-
GROSS EXPENDITURE	78,550,153	245,000,000				
Appropriations in Aid	39,963,101	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	39,963,101	-	-	-	-	-
NET EXPENDITURE	38,587,052	245,000,000				
1091135435 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,968,180	75,300,000	-	-	-	-
GROSS EXPENDITURE	92,968,180	75,300,000				
Appropriations in Aid	39,710,999	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	39,710,999	-	-	-	-	-
NET EXPENDITURE	53,257,181	75,300,000				
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,066,151	69,970,000	-	-	-	-
GROSS EXPENDITURE	71,066,151	69,970,000				
Appropriations in Aid	35,353,660	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	35,353,660	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	35,712,491	69,970,000		-	-	-
1091135439 Keria - Makutano - Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,670,598	70,830,000	-	-	-	-
GROSS EXPENDITURE	74,670,598	70,830,000	-	-	-	-
Appropriations in Aid	26,413,595	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,413,595	-		-		-
NET EXPENDITURE	48,257,003	70,830,000		-	-	-
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,055,662	160,550,000	-	-	-	-
GROSS EXPENDITURE	124,055,662	160,550,000	-	-	-	-
Appropriations in Aid	88,811,737	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	38,811,737	-		-		-
NET EXPENDITURE	35,243,925	160,550,000		-	-	-
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,898,144	64,460,000	-	-	-	-
GROSS EXPENDITURE	2,898,144	64,460,000	-	-	-	-
NET EXPENDITURE	2,898,144	64,460,000		-	-	-
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,875,000	75,300,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	16,875,000	75,300,000	-	-	-	-
NET EXPENDITURE	16,875,000	75,300,000		-	-	-
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	113,000,000	250,000,000	-	-	-	-
Appropriations in Aid	33,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-	-	-
NET EXPENDITURE	80,000,000	250,000,000		-	-	-
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,250,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	19,250,000	43,000,000	-	-	-	-
Appropriations in Aid	5,280,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,280,000	-		-	-	-
NET EXPENDITURE	13,970,000	43,000,000		-	-	-
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,500,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	81,500,000	90,000,000	-	-	-	-
Appropriations in Aid	33,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-	-	-
NET EXPENDITURE	48,500,000	90,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135461 OLD MALINDI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	67,500,000	90,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-		-	-	-
NET EXPENDITURE	41,100,000	90,000,000		-	-	-
1091135465 KWALE & UKUNDA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	361,250,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	361,250,000	90,000,000	-	-	-	-
Appropriations in Aid	33,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-	-	-
NET EXPENDITURE	328,250,000	90,000,000		-	-	-
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,450,000	-	-	-	-	-
GROSS EXPENDITURE	4,450,000	-	-	-	-	-
NET EXPENDITURE	4,450,000	-		-	-	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,750,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	29,750,000	70,000,000	-	-	-	-
Appropriations in Aid	12,210,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	12,210,000	-	-	-	-	-
NET EXPENDITURE	17,540,000	70,000,000		-	-	-
1091135470 Sabaki-Marafa						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,311,300	120,080,000	-	-	-	-
GROSS EXPENDITURE	75,311,300	120,080,000	-	-	-	-
Appropriations in Aid	35,515,458	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	35,515,458	-		-		-
NET EXPENDITURE	39,795,842	120,080,000		-	-	-
1091135471 Kimutua - Makaveti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,050,000	-	-	-	-	-
GROSS EXPENDITURE	10,050,000	-	-	-	-	-
NET EXPENDITURE	10,050,000	-		-	-	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,251,637	200,610,000	-	-	-	-
GROSS EXPENDITURE	41,251,637	200,610,000	-	-	-	-
Appropriations in Aid	27,226,080	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	27,226,080	-		-		-
NET EXPENDITURE	14,025,557	200,610,000		-	-	-
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,808,506	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,808,506	43,000,000	-	-	-	-
Appropriations in Aid	6,638,614	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	6,638,614	-				
NET EXPENDITURE	19,169,892	43,000,000				
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,520,000	230,900,000	-	-	-	-
GROSS EXPENDITURE	150,520,000	230,900,000	-	-	-	-
Appropriations in Aid	116,000,000	-				
1140700 Receipts of Taxes on Goods and Services	50,000,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	66,000,000	-				
NET EXPENDITURE	34,520,000	230,900,000				
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,440,000	-	-	-	-
GROSS EXPENDITURE	-	15,440,000	-	-	-	-
NET EXPENDITURE	-	15,440,000				
1091135478 Kiawara - Mugunda - Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,642,744	75,930,000	-	-	-	-
GROSS EXPENDITURE	56,642,744	75,930,000	-	-	-	-
Appropriations in Aid	18,673,211	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	18,673,211	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	37,969,533	75,930,000		-	-	-
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,908,209	142,500,000	-	-	-	-
GROSS EXPENDITURE	75,908,209	142,500,000	-	-	-	-
Appropriations in Aid	35,249,418	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	35,249,418	-		-		-
NET EXPENDITURE	40,658,791	142,500,000		-	-	-
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,427,107	245,000,000	-	-	-	-
GROSS EXPENDITURE	97,427,107	245,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-		-		-
NET EXPENDITURE	71,027,107	245,000,000		-	-	-
1091135482 Ongata Rongai - Nazarene University Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	79,110,000	-	-	-	-
GROSS EXPENDITURE	18,000,000	79,110,000	-	-	-	-
NET EXPENDITURE	18,000,000	79,110,000		-	-	-
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,777,418	285,000,000	-	-	-	-
GROSS EXPENDITURE	260,777,418	285,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	91,263,096	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	91,263,096	-	-	-	-	-
NET EXPENDITURE	169,514,322	285,000,000		-	-	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,311,032	245,000,000	-	-	-	-
GROSS EXPENDITURE	144,311,032	245,000,000	-	-	-	-
Appropriations in Aid	53,665,281	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	53,665,281	-	-	-	-	-
NET EXPENDITURE	90,645,751	245,000,000		-	-	-
1091135487 Jomvu Kuu - Jitoni - Rabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,750,000	58,000,000	-	-	-	-
GROSS EXPENDITURE	70,750,000	58,000,000	-	-	-	-
Appropriations in Aid	46,400,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-	-	-
NET EXPENDITURE	24,350,000	58,000,000		-	-	-
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,250,000	160,610,000	-	-	-	-
GROSS EXPENDITURE	20,250,000	160,610,000	-	-	-	-
NET EXPENDITURE	20,250,000	160,610,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,750,000	17,320,000	-	-	-	-
GROSS EXPENDITURE	15,750,000	17,320,000	-	-	-	-
NET EXPENDITURE	15,750,000	17,320,000		-	-	-
1091135499 Kilgoris-Lolgorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	153,696,967	250,000,000	-	-	-	-
GROSS EXPENDITURE	153,696,967	250,000,000	-	-	-	-
Appropriations in Aid	105,470,998	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	55,470,998	-		-	-	-
NET EXPENDITURE	48,225,969	250,000,000		-	-	-
1091135400 Low Volume Seal Roads						
NET EXPENDITURE	2,099,326,367	5,928,152,637		-	-	-
1091135500 Backlog Maintenance Interventions.						
1091135561 Maparasha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	9,810,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	9,810,000	-	-	-	-
Appropriations in Aid	4,620,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	4,620,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	2,380,000	9,810,000		-	-	-
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE	2,380,000	9,810,000		-	-	-
1091135600 Backlog Maintenance Interventions - Cont.						
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,296,340	63,470,000	-	-	-	-
GROSS EXPENDITURE	10,296,340	63,470,000	-	-	-	-
NET EXPENDITURE	10,296,340	63,470,000		-	-	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,330,000	-	-	-	-
GROSS EXPENDITURE	-	12,330,000	-	-	-	-
NET EXPENDITURE	-	12,330,000		-	-	-
1091135685 Pelewa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	8,090,000	-	-	-	-
GROSS EXPENDITURE	6,500,000	8,090,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	4,290,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	4,290,000	-	-	-	-	-
NET EXPENDITURE	2,210,000	8,090,000		-	-	-
1091135687 Junct Aloo - Kawaindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091135688 Junct Kawino - Kamunga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091135689 Junct A1 - Oyugis Secondary School - Kawaindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091135691 Nyambende - Luanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091135692 Kandiego - Samanga School						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091135693 Kombe - Gera						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-				
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE	58,506,340	103,890,000				
1091135900 Spot Improvement Interventions.						
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,875,000	58,000,000	-	-	-	-
GROSS EXPENDITURE	104,875,000	58,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-				
NET EXPENDITURE	78,475,000	58,000,000				
1091135907 Upgrading of Tom-Mboya Road Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,625,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	35,625,000	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	16,500,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-	-	-
NET EXPENDITURE	19,125,000	43,000,000		-	-	-
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,740,000	-	-	-	-
GROSS EXPENDITURE	-	10,740,000	-	-	-	-
NET EXPENDITURE	-	10,740,000		-	-	-
1091135900 Spot Improvement Interventions						
NET EXPENDITURE	97,600,000	111,740,000		-	-	-
1091136500 Improvement of Umoja Innercore Roads Phase II.						
1091136501 Improvement of Umoja Innercore Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	14,000,000	43,000,000	-	-	-	-
NET EXPENDITURE	14,000,000	43,000,000		-	-	-
1091136500 Improvement of Umoja Innercore Roads Phase II						
NET EXPENDITURE	14,000,000	43,000,000		-	-	-
1091136700 Alterations and Improvement to EBK Premises.						
1091136701 Alterations and Improvement to EBK Premises						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,400,000	15,850,000	-	-	-	-
GROSS EXPENDITURE	8,400,000	15,850,000	-	-	-	-
NET EXPENDITURE	8,400,000	15,850,000		-	-	-
1091136700 Alterations and Improvement to EBK Premises						
NET EXPENDITURE	8,400,000	15,850,000		-	-	-
1091136800 NETIP.						
1091136806 NETIP- Lot 7 Elwak - Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	300,000,000	-	-	-	-	-
Appropriations in Aid	300,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1091136800 NETIP						
NET EXPENDITURE	-	-		-	-	-
1091137000 Dualling of Eldoret Town.						
1091137001 Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	35,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	35,000,000		-	-	-
1091137000 Dualling of Eldoret Town						
NET EXPENDITURE	10,000,000	35,000,000		-	-	-
1091137100 Spot Improvement Works.						
1091137107 Koitaburot - Kipsitet						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091137113 Kapsowar - Chesoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,832,452	21,330,000	-	-	-	-
GROSS EXPENDITURE	45,832,452	21,330,000	-	-	-	-
Appropriations in Aid	23,236,918	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,236,918	-		-	-	-
NET EXPENDITURE	22,595,534	21,330,000		-	-	-
1091137131 Kabarnet - Kipsaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,023,544	9,130,000	-	-	-	-
GROSS EXPENDITURE	14,023,544	9,130,000	-	-	-	-
Appropriations in Aid	9,255,539	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,255,539	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,768,005	9,130,000		-	-	-
1091137145 Mwitasyano - Kitambaasya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091137146 Kilima- Kitanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-
NET EXPENDITURE	16,500,000	-		-	-	-
1091137167 Takaba - Gither						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091137100 Spot Improvement Works						
NET EXPENDITURE	69,363,539	30,460,000		-	-	-
1091137200 Spot Improvement Works.						
1091137216 Kambu- Darajani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata						
2630200 Capital Grants to Government Agencies and other Levels of Government	292,250,000	230,610,000	-	-	-	-
GROSS EXPENDITURE	292,250,000	230,610,000	-	-	-	-
Appropriations in Aid	169,800,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	119,800,000	-	-	-	-	-
NET EXPENDITURE	122,450,000	230,610,000	-	-	-	-
1091137260 Milimani Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091137200 Spot Improvement Works						
NET EXPENDITURE	139,450,000	230,610,000	-	-	-	-
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,129,312	60,420,000	-	-	-	-
GROSS EXPENDITURE	135,129,312	60,420,000	-	-	-	-
Appropriations in Aid	96,722,596	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	46,722,596	-	-	-	-	-
NET EXPENDITURE	38,406,716	60,420,000				
1091137408 A2 Wa Kairu - Jacaranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,890,000	-	-	-	-
GROSS EXPENDITURE	-	22,890,000				
NET EXPENDITURE	-	22,890,000				
1091137419 Axle Load Monitoring, Traffic Census and Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,925,000	43,930,000	-	-	-	-
GROSS EXPENDITURE	8,925,000	43,930,000				
NET EXPENDITURE	8,925,000	43,930,000				
1091137458 Environmental Sustainability						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,875,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	14,875,000	40,000,000				
NET EXPENDITURE	14,875,000	40,000,000				
1091137463 Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000				
NET EXPENDITURE	-	48,000,000				
1091137486 Jnen C66 (Kirasha) - Sulmac - Karati						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,700,000	-	-	-	-
GROSS EXPENDITURE	-	7,700,000	-	-	-	-
NET EXPENDITURE	-	7,700,000			-	-
1091137400 Spot Improvement						
NET EXPENDITURE	62,206,716	222,940,000			-	-
1091138400 Kibunja - Molo.						
1091138401 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,360,000	-	-	-	-
GROSS EXPENDITURE	-	5,360,000	-	-	-	-
NET EXPENDITURE	-	5,360,000			-	-
1091138400 Kibunja - Molo						
NET EXPENDITURE	-	5,360,000			-	-
1091139100 Maintenance of Crucial Road Links II.						
1091139160 Rurii - Mukindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-			-	-
1091139100 Maintenance of Crucial Road Links II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-				
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	50,000,000				
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE	15,000,000	50,000,000		-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.						
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,996,423	30,802,580	-	-	-	-
GROSS EXPENDITURE	2,996,423	30,802,580	-	-	-	-
NET EXPENDITURE	2,996,423	30,802,580		-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
NET EXPENDITURE	2,996,423	30,802,580		-	-	-
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	57,841,956	150,000,000	-	-	-	-
GROSS EXPENDITURE	57,841,956	150,000,000	-	-	-	-
Appropriations in Aid	17,913,691	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	17,913,691	-	-	-	-	-
NET EXPENDITURE	39,928,265	150,000,000	-	-	-	-
1091139712 KH access - Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091139753 Land Compensation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	-	-	-	-
GROSS EXPENDITURE	-	43,000,000	-	-	-	-
NET EXPENDITURE	-	43,000,000	-	-	-	-
1091139700 Spot Improvement II						
NET EXPENDITURE	48,428,265	193,000,000	-	-	-	-
1091139800 SPOT IMPROVEMENT III.						
1091139849 Socio Economic Baseline , Monitoring and Evaluation						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,950,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,950,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,950,000	20,000,000		-	-	-
1091139850 Survey and Road Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,375,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	4,375,000	15,000,000	-	-	-	-
NET EXPENDITURE	4,375,000	15,000,000		-	-	-
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,500,000	58,141,940	-	-	-	-
GROSS EXPENDITURE	33,500,000	58,141,940	-	-	-	-
Appropriations in Aid	16,500,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-		-		-
NET EXPENDITURE	17,000,000	58,141,940		-	-	-
1091139888 Hunters - Githurai Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	141,900,000	58,000,000	-	-	-	-
GROSS EXPENDITURE	141,900,000	58,000,000	-	-	-	-
Appropriations in Aid	53,200,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	40,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	13,200,000	-		-		-
NET EXPENDITURE	88,700,000	58,000,000		-	-	-
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE	116,025,000	151,141,940		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,380,000,000	1,868,000,000	-	-	1,800,000,000	-
GROSS EXPENDITURE	3,380,000,000	1,868,000,000	-	-	1,800,000,000	-
Appropriations in Aid	3,365,000,000	1,800,000,000				
5120200 Foreign Borrowing - Direct Payments	3,300,000,000	1,800,000,000				
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	68,000,000				
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE	15,000,000	68,000,000				
1091140200 Mpard Package 3 - Mteza – Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	724,877,856	293,000,000	-	-	230,000,000	-
GROSS EXPENDITURE	724,877,856	293,000,000	-	-	230,000,000	-
Appropriations in Aid	667,219,385	230,000,000				
5120200 Foreign Borrowing - Direct Payments	500,000,000	230,000,000				
1140700 Receipts of Taxes on Goods and Services	65,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	102,219,385	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	57,658,471	63,000,000		-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE	57,658,471	63,000,000		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).						
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,771,792	43,000,000	-	-	-	-
GROSS EXPENDITURE	66,771,792	43,000,000	-	-	-	-
Appropriations in Aid	34,169,383	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	34,169,383	-		-	-	-
NET EXPENDITURE	32,602,409	43,000,000		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
NET EXPENDITURE	32,602,409	43,000,000		-	-	-
1091140400 Mau Narok - Kisiriri (B18).						
1091140401 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	85,000,000	43,000,000	-	-	-	-
Appropriations in Aid	65,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	65,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	43,000,000		-	-	-
1091140400 Mau Narok - Kisiriri (B18)						
NET EXPENDITURE	20,000,000	43,000,000		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	402,623,891	315,000,000	-	-	-	-
GROSS EXPENDITURE	402,623,891	315,000,000	-	-	-	-
Appropriations in Aid	249,281,768	-		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	99,281,768	-		-	-	-
NET EXPENDITURE	153,342,123	315,000,000		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE	153,342,123	315,000,000		-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	125,000,000	63,000,000	-	-	-	-
Appropriations in Aid	90,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	90,000,000	-		-	-	-
NET EXPENDITURE	35,000,000	63,000,000		-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal						
NET EXPENDITURE	35,000,000	63,000,000		-	-	-
1091140800 Ejinja - Bumala.						
1091140801 Ejinja - Bumala						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091140800 Ejinja - Bumala						
NET EXPENDITURE	20,000,000	-		-	-	-
1091141000 Naivasha - Njabini.						
1091141001 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	105,000,000	70,000,000	-	-	-	-
Appropriations in Aid	70,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,000,000	-		-	-	-
NET EXPENDITURE	35,000,000	70,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091141000 Naivasha - Njabini						
NET EXPENDITURE	35,000,000	70,000,000		-	-	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	802,500,000	3,510,000,000	1,000,000,000	400,000,000	1,600,000,000	500,000,000
GROSS EXPENDITURE	802,500,000	3,510,000,000	1,000,000,000	400,000,000	1,600,000,000	500,000,000
Appropriations in Aid	800,000,000	2,600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,600,000,000		-		-
1320200 Grants from International Organizations	300,000,000	1,000,000,000		-		-
NET EXPENDITURE	2,500,000	910,000,000		400,000,000	-	500,000,000
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE	2,500,000	910,000,000		400,000,000	-	500,000,000
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,832,500,000	203,000,000	-	-	140,000,000	-
GROSS EXPENDITURE	4,832,500,000	203,000,000	-	-	140,000,000	-
Appropriations in Aid	4,810,000,000	140,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	4,730,000,000	140,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-	-	-
NET EXPENDITURE	22,500,000	63,000,000		-	-	-
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE	22,500,000	63,000,000		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,014,000,000	2,320,000,000	-	-	2,300,000,000	-
GROSS EXPENDITURE	1,014,000,000	2,320,000,000	-	-	2,300,000,000	-
Appropriations in Aid	1,000,000,000	2,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	2,300,000,000		-		-
NET EXPENDITURE	14,000,000	20,000,000		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE	14,000,000	20,000,000		-	-	-
1091142500 Dualling Meru Town Roads - (B66/A9).						
1091142501 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,596,025	43,000,000	-	-	-	-
GROSS EXPENDITURE	4,596,025	43,000,000	-	-	-	-
NET EXPENDITURE	4,596,025	43,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091142500 Dualling Meru Town Roads - (B66/A9)						
NET EXPENDITURE	4,596,025	43,000,000		-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32).						
1091142701 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	2,500,000	10,000,000	-	-	-	-
NET EXPENDITURE	2,500,000	10,000,000		-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)						
NET EXPENDITURE	2,500,000	10,000,000		-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang.						
1091142901 Kadel - Homa Hills - Kanyadhiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	35,550,000	-	-	-	-
GROSS EXPENDITURE	9,500,000	35,550,000	-	-	-	-
NET EXPENDITURE	9,500,000	35,550,000		-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang						
NET EXPENDITURE	9,500,000	35,550,000		-	-	-
1091143000 SPOT IMPROVEMENT IV.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143013 Emining - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	215,740,000	-	-	-	-
GROSS EXPENDITURE	85,000,000	215,740,000	-	-	-	-
Appropriations in Aid	56,100,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	56,100,000	-		-		-
NET EXPENDITURE	28,900,000	215,740,000		-		-
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE	28,900,000	215,740,000		-		-
1091143100 SPOT IMPROVEMENT V.						
1091143104 Habasweni - Sabuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091143170 Jnct Limuru Road/Lone Tree Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	48,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	255,000,000	48,000,000	-	-	-	-
Appropriations in Aid	66,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-	-	-
NET EXPENDITURE	188,500,000	48,000,000	-	-	-	-
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	242,000,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	242,000,000	48,000,000	-	-	-	-
Appropriations in Aid	66,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-	-	-	-	-
NET EXPENDITURE	175,500,000	48,000,000	-	-	-	-
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE	381,000,000	96,000,000	-	-	-	-
1091143400 African Community Access Programme.						
1091143401 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,972,450	7,020,000	-	-	-	-
GROSS EXPENDITURE	13,972,450	7,020,000	-	-	-	-
Appropriations in Aid	9,221,817	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	9,221,817	-		-	-	-
NET EXPENDITURE	4,750,633	7,020,000		-	-	-
1091143400 African Community Access Programme						
NET EXPENDITURE	4,750,633	7,020,000		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	197,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	197,000,000	90,000,000	-	-	-	-
Appropriations in Aid	129,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-		-	-	-
NET EXPENDITURE	67,500,000	90,000,000		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE	67,500,000	90,000,000		-	-	-
1091144000 KISII BY-PASS PHASE II.						
1091144001 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	43,000,000	75,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	9,900,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	9,900,000	-	-	-	-	-
NET EXPENDITURE	33,100,000	75,000,000		-	-	-
1091144000 KISII BY-PASS PHASE II						
NET EXPENDITURE	33,100,000	75,000,000		-	-	-
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	58,000,000	-	-	-	-
GROSS EXPENDITURE	67,500,000	58,000,000	-	-	-	-
Appropriations in Aid	33,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-	-	-
NET EXPENDITURE	34,500,000	58,000,000		-	-	-
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE	34,500,000	58,000,000		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,522,522	43,000,000	-	-	-	-
GROSS EXPENDITURE	36,522,522	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	10,904,865	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,904,865	-	-	-	-	-
NET EXPENDITURE	25,617,657	43,000,000		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
NET EXPENDITURE	25,617,657	43,000,000		-	-	-
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	91,000,000	90,000,000	-	-	-	-
Appropriations in Aid	38,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	38,000,000	-	-	-	-	-
NET EXPENDITURE	53,000,000	90,000,000		-	-	-
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE	53,000,000	90,000,000		-	-	-
1091145100 Monitoring and Evaluation.						
1091145101 Monitoring and Evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	35,000,000	-				
1091145100 Monitoring and Evaluation						
NET EXPENDITURE	35,000,000	-				
1091145300 Graduate Internship -Engineers Board of Kenya.						
1091145301 Graduate Internship -Engineers Board of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,600,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	33,600,000	90,000,000	-	-	-	-
NET EXPENDITURE	33,600,000	90,000,000				
1091145300 Graduate Internship -Engineers Board of Kenya						
NET EXPENDITURE	33,600,000	90,000,000				
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000				
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
NET EXPENDITURE	5,000,000	10,000,000				
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145701 Construction of Main Gate and Access- KIHBT Main Campus						
3111500 Rehabilitation of Civil Works	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	43,000,000	-	-	-	-
Appropriations in Aid	70,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,000,000	-		-		-
NET EXPENDITURE	20,000,000	43,000,000		-	-	-
1091145900 Lamu Port Access Road						
NET EXPENDITURE	20,000,000	43,000,000		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	968,440,299	1,041,000,000	145,000,000	290,000,000	165,000,000	366,000,000
GROSS EXPENDITURE	968,440,299	1,041,000,000	145,000,000	290,000,000	165,000,000	366,000,000
Appropriations in Aid	543,000,000	310,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	93,000,000	165,000,000		-		-
1320200 Grants from International Organizations	450,000,000	145,000,000		-		-
NET EXPENDITURE	425,440,299	731,000,000		290,000,000	-	366,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE	425,440,299	731,000,000		290,000,000	-	366,000,000
1091146200 Low Volume Seal Roads.						
1091146201 Maragi-Gatheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,710,000	-	-	-	-
GROSS EXPENDITURE	-	53,710,000	-	-	-	-
NET EXPENDITURE	-	53,710,000		-	-	-
1091146203 Kenya Loma-Kiranze						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,750,000	-	-	-	-
GROSS EXPENDITURE	-	39,750,000	-	-	-	-
NET EXPENDITURE	-	39,750,000		-	-	-
1091146206 Kamiti Corner Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,600,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,600,000	-	-	-	-
NET EXPENDITURE	-	20,600,000		-	-	-
1091146207 Rhino Park Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	235,000,000	75,000,000	-	-	-	-
Appropriations in Aid	182,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	132,000,000	-		-	-	-
NET EXPENDITURE	53,000,000	75,000,000		-	-	-
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplole)-Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,808,003	200,000,000	-	-	-	-
GROSS EXPENDITURE	103,808,003	200,000,000	-	-	-	-
Appropriations in Aid	64,223,282	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	64,223,282	-		-	-	-
NET EXPENDITURE	39,584,721	200,000,000		-	-	-
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-	-	-
GROSS EXPENDITURE	-	140,000,000	-	-	-	-
NET EXPENDITURE	-	140,000,000		-	-	-
1091146218 Manga - Motemomwamu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	140,000,000	-	-	-	-
Appropriations in Aid	30,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	140,000,000	-	-	-	-
1091146219 Mother Kevin Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	5,000,000	-	-	-	-
1091146220 Nakuru Chief's Office- Ndarugu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-	-	-	-	-
1091146221 Sagana State Lodge Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	157,500,000	100,970,000	-	-	-	-
GROSS EXPENDITURE	157,500,000	100,970,000	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	107,500,000	100,970,000	-	-	-	-
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,220,000	-	-	-	-
GROSS EXPENDITURE	-	45,220,000	-	-	-	-
NET EXPENDITURE	-	45,220,000				
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,069,958	180,400,000	-	-	-	-
GROSS EXPENDITURE	107,069,958	180,400,000	-	-	-	-
Appropriations in Aid	24,466,172	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	24,466,172	-				
NET EXPENDITURE	82,603,786	180,400,000				
1091146225 Kiambuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-				
1091146228 Rwegetha-Mabac-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	85,780,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	85,780,000	-	-	-	-
Appropriations in Aid	50,000,000	-				
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	85,780,000				
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	71,000,000	180,000,000	-	-	-	-
GROSS EXPENDITURE	71,000,000	180,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	21,000,000	180,000,000	-	-	-	-
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	100,880,000	-	-	-	-
GROSS EXPENDITURE	180,000,000	100,880,000	-	-	-	-
Appropriations in Aid	130,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	80,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	100,880,000	-	-	-	-
1091146234 Keroka - Birongo - Ibacho - Kiamokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146236 Othaya - Kiriaini - Kairuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,950,000	18,680,000	-	-	-	-
GROSS EXPENDITURE	5,950,000	18,680,000	-	-	-	-
NET EXPENDITURE	5,950,000	18,680,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	63,620,000	-	-	-	-
GROSS EXPENDITURE	67,500,000	63,620,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	63,620,000		-	-	-
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,431,460	100,750,000	-	-	-	-
GROSS EXPENDITURE	58,431,460	100,750,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	8,431,460	100,750,000		-	-	-
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)						
2630200 Capital Grants to Government Agencies and other Levels of Government	363,952,395	200,440,000	-	-	-	-
GROSS EXPENDITURE	363,952,395	200,440,000	-	-	-	-
Appropriations in Aid	102,108,581	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	52,108,581	-		-	-	-
NET EXPENDITURE	261,843,814	200,440,000		-	-	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	74,500,000	-	-	-	-	-
GROSS EXPENDITURE	74,500,000	-	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	24,500,000	-	-	-	-	-
1091146244 Mulot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,156,076	71,250,000	-	-	-	-
GROSS EXPENDITURE	40,156,076	71,250,000	-	-	-	-
Appropriations in Aid	15,811,010	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	15,811,010	-	-	-	-	-
NET EXPENDITURE	24,345,066	71,250,000	-	-	-	-
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,750,000	-	-	-	-	-
GROSS EXPENDITURE	8,750,000	-	-	-	-	-
NET EXPENDITURE	8,750,000	-	-	-	-	-
1091146247 Kiambiriria - - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	48,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	48,000,000	-	-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	96,500,000	130,600,000	-	-	-	-
GROSS EXPENDITURE	96,500,000	130,600,000	-	-	-	-
Appropriations in Aid	53,100,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,100,000	-	-	-	-	-
NET EXPENDITURE	43,400,000	130,600,000	-	-	-	-
1091146249 Gisambai - Shamakhokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,484,438	75,240,000	-	-	-	-
GROSS EXPENDITURE	109,484,438	75,240,000	-	-	-	-
Appropriations in Aid	60,709,729	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	60,709,729	-	-	-	-	-
NET EXPENDITURE	48,774,709	75,240,000	-	-	-	-
1091146253 Number Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,916,602	63,650,000	-	-	-	-
GROSS EXPENDITURE	87,916,602	63,650,000	-	-	-	-
Appropriations in Aid	53,904,957	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	3,904,957	-	-	-	-	-
NET EXPENDITURE	34,011,645	63,650,000	-	-	-	-
1091146254 Chapararia - Chepkopegh- Chepnyal						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	51,910,000	-	-	-	-
GROSS EXPENDITURE	43,750,000	51,910,000	-	-	-	-
Appropriations in Aid	35,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	35,000,000	-	-	-	-	-
NET EXPENDITURE	8,750,000	51,910,000	-	-	-	-
1091146255 Kaelo - Kamukunji - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	143,642,188	35,780,000	-	-	-	-
GROSS EXPENDITURE	143,642,188	35,780,000	-	-	-	-
Appropriations in Aid	68,403,844	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	68,403,844	-	-	-	-	-
NET EXPENDITURE	75,238,344	35,780,000	-	-	-	-
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	202,472,897	-	-	-	-	-
GROSS EXPENDITURE	202,472,897	-	-	-	-	-
Appropriations in Aid	137,432,112	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	87,432,112	-	-	-	-	-
NET EXPENDITURE	65,040,785	-	-	-	-	-
1091146257 Runda - Mumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	1,630,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	60,000,000	1,630,000	-	-	-	-
NET EXPENDITURE	60,000,000	1,630,000		-	-	-
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,920,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	100,920,000	-	-	-	-
NET EXPENDITURE	20,000,000	100,920,000		-	-	-
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,933,204	160,220,000	-	-	-	-
GROSS EXPENDITURE	147,933,204	160,220,000	-	-	-	-
Appropriations in Aid	98,135,915	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	48,135,915	-		-	-	-
NET EXPENDITURE	49,797,289	160,220,000		-	-	-
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	397,629,035	210,000,000	-	-	-	-
GROSS EXPENDITURE	397,629,035	210,000,000	-	-	-	-
Appropriations in Aid	98,035,163	-		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	38,035,163	-		-	-	-
NET EXPENDITURE	299,593,872	210,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	291,000,000	180,520,000	-	-	-	-
GROSS EXPENDITURE	291,000,000	180,520,000	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-		-
NET EXPENDITURE	191,000,000	180,520,000		-		-
1091146263 Access to Donhom Phase 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	22,500,000	20,000,000	-	-	-	-
NET EXPENDITURE	22,500,000	20,000,000		-		-
1091146265 Lukusi - Sango - Mawe Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	86,570,000	-	-	-	-
GROSS EXPENDITURE	113,000,000	86,570,000	-	-	-	-
Appropriations in Aid	60,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-	-	-
NET EXPENDITURE	53,000,000	86,570,000		-		-
1091146268 Farm Kawiru - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	4,540,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	4,540,000	-	-	-	-
NET EXPENDITURE	12,500,000	4,540,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146270 Maralal-Loosuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	58,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	58,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	58,000,000		-	-	-
1091146271 Esageri-Kiplombe-Mandina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,950,000	-	-	-	-	-
GROSS EXPENDITURE	7,950,000	-	-	-	-	-
NET EXPENDITURE	7,950,000	-		-	-	-
1091146272 Milalani-Munje-Funzi island						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-	-	-
GROSS EXPENDITURE	-	58,000,000	-	-	-	-
NET EXPENDITURE	-	58,000,000		-	-	-
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	364,600,000	245,000,000	-	-	-	-
GROSS EXPENDITURE	364,600,000	245,000,000	-	-	-	-
Appropriations in Aid	151,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	52,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	99,000,000	-		-		-
NET EXPENDITURE	213,600,000	245,000,000		-	-	-
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	190,553,788	-	-	-	-	-
GROSS EXPENDITURE	190,553,788	-	-	-	-	-
Appropriations in Aid	62,735,500	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	62,735,500	-	-	-	-	-
NET EXPENDITURE	127,818,288	-	-	-	-	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	210,290,000	-	-	-	-
GROSS EXPENDITURE	105,000,000	210,290,000	-	-	-	-
NET EXPENDITURE	105,000,000	210,290,000	-	-	-	-
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	296,504,119	300,000,000	-	-	-	-
GROSS EXPENDITURE	296,504,119	300,000,000	-	-	-	-
NET EXPENDITURE	296,504,119	300,000,000	-	-	-	-
1091146278 PIAI- Mbiru - Ngiriambu/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	230,000,000	-	-	-	-
GROSS EXPENDITURE	155,000,000	230,000,000	-	-	-	-
NET EXPENDITURE	155,000,000	230,000,000	-	-	-	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	200,710,000	-	-	-	-
GROSS EXPENDITURE	205,000,000	200,710,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	83,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-	-	-	-	-
NET EXPENDITURE	122,000,000	200,710,000		-	-	-
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,982,235	48,000,000	-	-	-	-
GROSS EXPENDITURE	118,982,235	48,000,000	-	-	-	-
Appropriations in Aid	79,028,275	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	29,028,275	-	-	-	-	-
NET EXPENDITURE	39,953,960	48,000,000		-	-	-
1091146283 Masara-Muhuru Bay						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	70,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	-	-	-	-
NET EXPENDITURE	12,500,000	20,000,000		-	-	-
1091146200 Low Volume Seal Roads						
NET EXPENDITURE	2,946,441,858	4,361,630,000		-	-	-
1091146300 Spot Improvement VI.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146337 Oinobmoi-Kapkelelwa- Kipsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	250,000,000	-	-	-	-
Appropriations in Aid	130,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	80,000,000	-		-	-	-
NET EXPENDITURE	20,000,000	250,000,000		-	-	-
1091146300 Spot Improvement VI						
NET EXPENDITURE	20,000,000	250,000,000		-	-	-
1091146400 Spot Improvement VII.						
1091146467 Kukub- Sukela						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146400 Spot Improvement VII						
NET EXPENDITURE	10,000,000	-		-	-	-
1091146500 Spot Improvement VIII.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146543 Ithagani-Ngorika-Kajiiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	8,500,000	20,000,000	-	-	-	-
NET EXPENDITURE	8,500,000	20,000,000		-	-	-
1091146555 Kachemogen-Sina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,220,000	-	-	-	-
GROSS EXPENDITURE	-	49,220,000	-	-	-	-
NET EXPENDITURE	-	49,220,000		-	-	-
1091146500 Spot Improvement VIII						
NET EXPENDITURE	8,500,000	69,220,000		-	-	-
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,500,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	30,500,000	30,000,000	-	-	-	-
NET EXPENDITURE	30,500,000	30,000,000		-	-	-
1091146600 Emergency Culverts and Bridges						
NET EXPENDITURE	30,500,000	30,000,000		-	-	-
1091147100 Ngong Road Phase II (Jica).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091147101 Ngong Road Phase II (Jica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	48,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	48,000,000		-	-	-
1091147100 Ngong Road Phase II (Jica)						
NET EXPENDITURE	5,000,000	48,000,000		-	-	-
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,500,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	132,500,000	48,000,000	-	-	-	-
Appropriations in Aid	98,341,349	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	48,341,349	-		-	-	-
NET EXPENDITURE	34,158,651	48,000,000		-	-	-
1091147200 Githurai Kimbo Phase III						
NET EXPENDITURE	34,158,651	48,000,000		-	-	-
1091147800 Access Embu University.						
1091147801 Access Embu University						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-	-	-
Appropriations in Aid	118,800,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	118,800,000	-		-		-
NET EXPENDITURE	81,200,000	100,000,000		-		-
1091147800 Access Embu University						
NET EXPENDITURE	81,200,000	100,000,000		-		-
1091148300 Spot Improvement IX.						
1091148361 Mwanyani - Katoloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	6,250,000	40,000,000	-	-	-	-
NET EXPENDITURE	6,250,000	40,000,000		-		-
1091148392 Tenden - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	105,000,000	300,000,000	-	-	-	-
Appropriations in Aid	66,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,000,000	-		-		-
NET EXPENDITURE	39,000,000	300,000,000		-		-
1091148300 Spot Improvement IX						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	45,250,000	340,000,000		-	-	-
1091148400 Spot Improvement X.						
1091148460 Masii - Yoani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091148476 Jnct Limuru Road/Lone Tree Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,590,000	-	-	-	-
GROSS EXPENDITURE	-	1,590,000	-	-	-	-
NET EXPENDITURE	-	1,590,000		-	-	-
1091148496 Ligega - Ombwede						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1091148400 Spot Improvement X						
NET EXPENDITURE	28,000,000	11,590,000		-	-	-
1091148500 Spot Improvement XI.						
1091148530 Kabaa - Mbiuni						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091148539 Gheto - Uvaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091148540 Siria Aulo- Shartuka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,205,596	12,200,000	-	-	-	-
GROSS EXPENDITURE	50,205,596	12,200,000	-	-	-	-
Appropriations in Aid	23,318,193	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,318,193	-		-		-
NET EXPENDITURE	26,887,403	12,200,000		-		-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	10,000,000		-	-	-
1091148574 Turbo - Sikhendu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,127,341	145,000,000	-	-	-	-
GROSS EXPENDITURE	90,127,341	145,000,000	-	-	-	-
Appropriations in Aid	46,284,045	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	46,284,045	-	-	-	-	-
NET EXPENDITURE	43,843,296	145,000,000	-	-	-	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,329,934	180,200,000	-	-	-	-
GROSS EXPENDITURE	136,329,934	180,200,000	-	-	-	-
Appropriations in Aid	81,440,031	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	31,440,031	-	-	-	-	-
NET EXPENDITURE	54,889,903	180,200,000	-	-	-	-
1091148584 Jambo - Kagochi - Gatondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,706,244	220,580,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	151,706,244	220,580,000	-	-	-	-
Appropriations in Aid	109,731,121	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	109,731,121	-	-	-	-	-
NET EXPENDITURE	41,975,123	220,580,000				
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000				
1091148598 Itugururu-Kamwimbi-Ishiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091148500 Spot Improvement XI						
NET EXPENDITURE	259,095,725	637,980,000				
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
2211000 Specialised Materials and Supplies	20,000,000	20,000,000	-	-	-	20,000,000
2211300 Other Operating Expenses	80,000,000	80,000,000	-	-	-	80,000,000
2220200 Routine Maintenance - Other Assets	60,000,000	60,000,000	-	-	-	60,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	7,500,000	5,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	80,000,000	-	-	-	80,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	63,499,000	65,000,000	-	-	-	60,000,000
GROSS EXPENDITURE	310,999,000	310,000,000	-	-	-	300,000,000
NET EXPENDITURE	310,999,000	310,000,000		-	-	300,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE	310,999,000	310,000,000		-	-	300,000,000
1091148800 Gilgil - Nyahururu.						
1091148801 Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	1,250,000	5,000,000	-	-	-	-
NET EXPENDITURE	1,250,000	5,000,000		-	-	-
1091148800 Gilgil - Nyahururu						
NET EXPENDITURE	1,250,000	5,000,000		-	-	-
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,062,500,000	1,343,000,000	-	-	1,300,000,000	-
GROSS EXPENDITURE	1,062,500,000	1,343,000,000	-	-	1,300,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,050,000,000	1,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,050,000,000	1,300,000,000		-		-
NET EXPENDITURE	12,500,000	43,000,000		-	-	-
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,137,500,000	1,835,000,000	500,000,000	-	1,300,000,000	-
GROSS EXPENDITURE	1,137,500,000	1,835,000,000	500,000,000	-	1,300,000,000	-
Appropriations in Aid	1,099,500,000	1,800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,050,000,000	1,300,000,000		-		-
1320200 Grants from International Organizations	-	500,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-		-	-	-
NET EXPENDITURE	38,000,000	35,000,000		-	-	-
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE	50,500,000	78,000,000		-	-	-
1091150000 Suswa Mai Mahiu (B7.						
1091150001 Suswa Mai Mahiu (B7						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	18,514,719	-	-	-	-
GROSS EXPENDITURE	5,000,000	18,514,719	-	-	-	-
NET EXPENDITURE	5,000,000	18,514,719		-	-	-
1091150000 Suswa Mai Mahiu (B7						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	18,514,719		-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.						
1091150201 Lot 1: Moru Barpello-Tot Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	526,812,919	270,000,000	-	-	-	-
GROSS EXPENDITURE	526,812,919	270,000,000	-	-	-	-
Appropriations in Aid	439,931,527	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	289,931,527	150,000,000		-	-	-
NET EXPENDITURE	86,881,392	120,000,000		-	-	-
1091150201 Lot 2: Tot Junction-Chesogon-Kopasi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	497,402,235	280,000,000	-	-	-	-
GROSS EXPENDITURE	497,402,235	280,000,000	-	-	-	-
Appropriations in Aid	392,240,475	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	242,240,475	150,000,000		-	-	-
NET EXPENDITURE	105,161,760	130,000,000		-	-	-
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	514,650,782	240,000,000	-	-	-	-
GROSS EXPENDITURE	514,650,782	240,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	445,699,516	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	295,699,516	150,000,000		-	-	-
NET EXPENDITURE	68,951,266	90,000,000		-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE	260,994,418	340,000,000		-	-	-
1091150300 Eldoret Eastern Bypass.						
1091150301 Eldoret Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,957,350	43,000,000	-	-	-	-
GROSS EXPENDITURE	19,957,350	43,000,000	-	-	-	-
Appropriations in Aid	4,921,851	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	4,921,851	-		-	-	-
NET EXPENDITURE	15,035,499	43,000,000		-	-	-
1091150300 Eldoret Eastern Bypass						
NET EXPENDITURE	15,035,499	43,000,000		-	-	-
1091150400 Kericho Northern Bypass.						
1091150401 Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,749,100	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	23,749,100	43,000,000	-	-	-	-
Appropriations in Aid	7,424,406	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	7,424,406	-		-	-	-
NET EXPENDITURE	16,324,694	43,000,000		-	-	-
1091150400 Kericho Northern Bypass						
NET EXPENDITURE	16,324,694	43,000,000		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	52,500,000	70,000,000	-	-	-	-
Appropriations in Aid	19,800,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	19,800,000	-		-	-	-
NET EXPENDITURE	32,700,000	70,000,000		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
NET EXPENDITURE	32,700,000	70,000,000		-	-	-
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	220,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	220,000,000	220,000,000	-	-	-	-
Appropriations in Aid	122,900,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-		-		-
NET EXPENDITURE	97,100,000	220,000,000		-	-	-
1091150700 Construction of Thika Town Roads						
NET EXPENDITURE	97,100,000	220,000,000		-	-	-
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	27,500,000	70,000,000	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-		-		-
NET EXPENDITURE	22,500,000	70,000,000		-	-	-
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE	22,500,000	70,000,000		-	-	-
1091151700 Mlolongo - Athi river - Joska.						
1091151701 Mlolongo - Athi river - Joska						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	172,084,733	90,000,000	-	-	-	-
GROSS EXPENDITURE	172,084,733	90,000,000	-	-	-	-
Appropriations in Aid	119,084,733	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	69,584,733	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-	-	-	-	-
NET EXPENDITURE	53,000,000	90,000,000	-	-	-	-
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE	53,000,000	90,000,000	-	-	-	-
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						
3110500 Construction and Civil Works	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091151800 Restoration of Damaged Offices at Works House						
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	318,075,441	190,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	318,075,441	190,000,000	-	-	-	-
Appropriations in Aid	247,929,791	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	77,929,791	50,000,000		-	-	-
NET EXPENDITURE	70,145,650	140,000,000		-	-	-
1091152000 Njabini - Kinyona						
NET EXPENDITURE	70,145,650	140,000,000		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,500,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	112,500,000	110,000,000	-	-	-	-
Appropriations in Aid	89,600,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	39,600,000	-		-	-	-
NET EXPENDITURE	22,900,000	110,000,000		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE	22,900,000	110,000,000		-	-	-
1091152300 Nairobi Expressway.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091152301 Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	140,403,907	-	-	-	-
GROSS EXPENDITURE	20,000,000	140,403,907	-	-	-	-
Appropriations in Aid	-	70,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	70,000,000		-	-	-
NET EXPENDITURE	20,000,000	70,403,907		-	-	-
1091152302 Land Compensation to Kenya Railways Pension Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,000,000,000	-	-	-	-	-
NET EXPENDITURE	1,000,000,000	-		-	-	-
1091152300 Nairobi Expressway						
NET EXPENDITURE	1,020,000,000	70,403,907		-	-	-
1091152400 Spot Improvement XII.						
1091152423 Sidindi-Sigomere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	169,760,884	78,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	169,760,884	78,200,000	-	-	-	-
Appropriations in Aid	116,007,183	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,007,183	-	-	-	-	-
NET EXPENDITURE	53,753,701	78,200,000		-	-	-
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	6,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	6,000,000	10,000,000		-	-	-
1091152492 Kajiji - Kathiriku						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091152400 Spot Improvement XII						
NET EXPENDITURE	88,253,701	98,200,000		-	-	-
1091152600 Kirinyaga Town Roads.						
1091152601 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	332,500,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	332,500,000	90,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-	-	-
NET EXPENDITURE	132,500,000	90,000,000		-	-	-
1091152600 Kirinyaga Town Roads						
NET EXPENDITURE	132,500,000	90,000,000		-	-	-
1091152700 Spot Improvement XIII.						
1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091152788 E5007 Lokole-Eldas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,570,000	-	-	-	-
GROSS EXPENDITURE	-	8,570,000	-	-	-	-
NET EXPENDITURE	-	8,570,000	-	-	-	-
1091152700 Spot Improvement XIII						
NET EXPENDITURE	8,500,000	8,570,000		-	-	-
1091152800 Low Volume Seals LVSR.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091152818 Etago - Nyatwoni - Nyangweta						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	20,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-	-	-	-	-
NET EXPENDITURE	48,600,000	20,000,000	-	-	-	-
1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,562,312	-	-	-	-	-
GROSS EXPENDITURE	100,562,312	-	-	-	-	-
Appropriations in Aid	75,121,126	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	25,121,126	-	-	-	-	-
NET EXPENDITURE	25,441,186	-	-	-	-	-
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,350,000	-	-	-	-
GROSS EXPENDITURE	-	48,350,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	48,350,000		-	-	-
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,792,844	175,000,000	-	-	-	-
GROSS EXPENDITURE	87,792,844	175,000,000	-	-	-	-
Appropriations in Aid	61,243,277	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	61,243,277	-		-		-
NET EXPENDITURE	26,549,567	175,000,000		-		-
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	200,000,000		-		-
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	176,231,982	140,050,000	-	-	-	-
GROSS EXPENDITURE	176,231,982	140,050,000	-	-	-	-
Appropriations in Aid	103,113,108	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	103,113,108	-		-		-
NET EXPENDITURE	73,118,874	140,050,000		-		-
1091152835 A2 Juja-Juja Farm-Munyu-Jen A3 Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,962,273	250,540,000	-	-	-	-
GROSS EXPENDITURE	138,962,273	250,540,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	60,365,100	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	60,365,100	-	-	-	-	-
NET EXPENDITURE	78,597,173	250,540,000				
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	100,740,000	-	-	-	-
GROSS EXPENDITURE	67,500,000	100,740,000				
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	100,740,000				
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	4,660,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	4,660,000				
Appropriations in Aid	23,100,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,100,000	-	-	-	-	-
NET EXPENDITURE	11,900,000	4,660,000				
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	159,500,000	200,490,000	-	-	-	-
GROSS EXPENDITURE	159,500,000	200,490,000				
NET EXPENDITURE	159,500,000	200,490,000				
1091152839 Bamba - Ganze - Kilifi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	46,816,967	85,790,000	-	-	-	-
GROSS EXPENDITURE	46,816,967	85,790,000	-	-	-	-
Appropriations in Aid	16,049,198	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,049,198	-	-	-	-	-
NET EXPENDITURE	30,767,769	85,790,000	-	-	-	-
1091152840 Bamburi - Mwakirunge - Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	154,865,973	58,000,000	-	-	-	-
GROSS EXPENDITURE	154,865,973	58,000,000	-	-	-	-
Appropriations in Aid	94,461,542	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	44,461,542	-	-	-	-	-
NET EXPENDITURE	60,404,431	58,000,000	-	-	-	-
1091152841 Improvement of Kenyatta Road and Thika Road Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	225,000,000	-	-	-	-
GROSS EXPENDITURE	185,000,000	225,000,000	-	-	-	-
Appropriations in Aid	66,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	66,000,000	-	-	-	-	-
NET EXPENDITURE	119,000,000	225,000,000	-	-	-	-
1091152842 Kithangathini - Kavumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	30,930,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	105,000,000	30,930,000	-	-	-	-
Appropriations in Aid	73,100,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,100,000	-	-	-	-	-
NET EXPENDITURE	31,900,000	30,930,000	-	-	-	-
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,550,000	160,730,000	-	-	-	-
GROSS EXPENDITURE	31,550,000	160,730,000	-	-	-	-
NET EXPENDITURE	31,550,000	160,730,000	-	-	-	-
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,650,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	44,650,000	-	-	-	-
Appropriations in Aid	50,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	-	44,650,000	-	-	-	-
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	302,500,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	302,500,000	140,000,000	-	-	-	-
Appropriations in Aid	79,200,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	79,200,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	223,300,000	140,000,000		-	-	-
1091152846 Msau-Mbale-Werugha-Mghange-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	162,500,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	162,500,000	48,000,000	-	-	-	-
Appropriations in Aid	73,100,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,100,000	-		-	-	-
NET EXPENDITURE	89,400,000	48,000,000		-	-	-
1091152853 Bute Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	44,000,000	43,000,000	-	-	-	-
Appropriations in Aid	20,790,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,790,000	-		-	-	-
NET EXPENDITURE	23,210,000	43,000,000		-	-	-
1091152854 Banisa Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	22,500,000	43,000,000	-	-	-	-
Appropriations in Aid	6,600,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,600,000	-		-	-	-
NET EXPENDITURE	15,900,000	43,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	200,000,000		-	-	-
1091152857 Mandera Town Roads-Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,300,136	90,000,000	-	-	-	-
GROSS EXPENDITURE	29,300,136	90,000,000	-	-	-	-
Appropriations in Aid	12,738,090	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	12,738,090	-		-	-	-
NET EXPENDITURE	16,562,046	90,000,000		-	-	-
1091152858 Marsabit Town Roads Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	52,500,000	90,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-		-	-	-
NET EXPENDITURE	26,100,000	90,000,000		-	-	-
1091152864 Mwachande Bridge & Approaches Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-	-	-
GROSS EXPENDITURE	-	140,000,000	-	-	-	-
NET EXPENDITURE	-	140,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,810,743	19,390,000	-	-	-	-
GROSS EXPENDITURE	17,810,743	19,390,000	-	-	-	-
Appropriations in Aid	6,805,090	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,805,090	-		-	-	-
NET EXPENDITURE	11,005,653	19,390,000		-	-	-
1091152867 Jua Kali - Sugoi- Limo Hospital - Illula						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	20,000,000	-	-	-	-
Appropriations in Aid	15,700,800	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	15,700,800	-		-	-	-
NET EXPENDITURE	9,299,200	20,000,000		-	-	-
1091152868 Konyu - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	5,170,000	-	-	-	-
GROSS EXPENDITURE	17,500,000	5,170,000	-	-	-	-
NET EXPENDITURE	17,500,000	5,170,000		-	-	-
1091152869 Makenzi -Muruka - Kandara Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,001,491	11,560,000	-	-	-	-
GROSS EXPENDITURE	12,001,491	11,560,000	-	-	-	-
Appropriations in Aid	7,920,984	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	7,920,984	-		-	-	-
NET EXPENDITURE	4,080,507	11,560,000		-	-	-
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	90,000,000		-	-	-
1091152872 Kidfarmaco Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1091152873 Kayahwe - Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-		-	-	-
1091152874 Kandundu Jnct - Kandundu ACK						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-		-	-	-
1091152887 Kalro - Ngani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091152889 Kasoyo Tenges – Saos (C66) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,450,000	-	-	-	-
GROSS EXPENDITURE	-	130,450,000	-	-	-	-
NET EXPENDITURE	-	130,450,000	-	-	-	-
1091152890 Mwingi – Kalisasi -Mumbini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,300,000	-	-	-	-
GROSS EXPENDITURE	-	30,300,000	-	-	-	-
NET EXPENDITURE	-	30,300,000	-	-	-	-
1091152891 Gatugi-Konyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,930,000	-	-	-	-
GROSS EXPENDITURE	-	4,930,000	-	-	-	-
NET EXPENDITURE	-	4,930,000	-	-	-	-
1091152892 Ruiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000	-	-	-	-
1091152893 Kambi Chura Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091152896 Timbila-Mboghoni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091152897 Perkera Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091152898 Sindo Box Culverts						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091152899 Kathita Bridge And Approach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE	1,596,186,406	2,970,730,000		-	-	-
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	130,000,000	-	-	-	-
GROSS EXPENDITURE	102,500,000	130,000,000	-	-	-	-
NET EXPENDITURE	102,500,000	130,000,000		-	-	-
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE	102,500,000	130,000,000		-	-	-
1091153000 Spot Improvement XIV.						
1091153008 Wajir-Moyale(A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,668,253	20,250,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	18,668,253	20,250,000	-	-	-	-
Appropriations in Aid	6,009,797	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	6,009,797	-				
NET EXPENDITURE	12,658,456	20,250,000				
1091153009 Kotulo-Mandera (A13) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,375,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	6,375,000	5,000,000				
NET EXPENDITURE	6,375,000	5,000,000				
1091153010 Ruiri-Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,390,000	-	-	-	-
GROSS EXPENDITURE	-	7,390,000				
NET EXPENDITURE	-	7,390,000				
1091153044 Kagio-Baricho-Kerugoya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	410,000	-	-	-	-
GROSS EXPENDITURE	-	410,000				
NET EXPENDITURE	-	410,000				
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	133,105,083	62,000,000	-	-	-	-
GROSS EXPENDITURE	133,105,083	62,000,000				
Appropriations in Aid	28,366,855	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	28,366,855	-		-	-	-
NET EXPENDITURE	104,738,228	62,000,000		-	-	-
1091153000 Spot Improvement XIV						
NET EXPENDITURE	123,771,684	95,050,000		-	-	-
1091153200 Spot Improvement XV.						
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,720,000	-	-	-	-
GROSS EXPENDITURE	-	6,720,000	-	-	-	-
NET EXPENDITURE	-	6,720,000		-	-	-
1091153206 Kambiti - Maranjau						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091153212 Kirai - Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,063,769	10,250,000	-	-	-	-
GROSS EXPENDITURE	14,063,769	10,250,000	-	-	-	-
Appropriations in Aid	5,355,088	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,355,088	-		-	-	-
NET EXPENDITURE	8,708,681	10,250,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091153213 Gura - Karangia - Miirini Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,170,000	-	-	-	-
GROSS EXPENDITURE	-	5,170,000	-	-	-	-
NET EXPENDITURE	-	5,170,000				
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	100,580,000	-	-	-	-
GROSS EXPENDITURE	25,700,000	100,580,000	-	-	-	-
NET EXPENDITURE	25,700,000	100,580,000				
1091153219 Makenji - Muruka - Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,970,000	-	-	-	-
GROSS EXPENDITURE	-	11,970,000	-	-	-	-
NET EXPENDITURE	-	11,970,000				
1091153224 Matuu-Kikungu pry school						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,950,000	-	-	-	-	-
GROSS EXPENDITURE	5,950,000	-	-	-	-	-
NET EXPENDITURE	5,950,000	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091153248 Kambu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,440,900	148,000,000	-	-	-	-
GROSS EXPENDITURE	41,440,900	148,000,000	-	-	-	-
Appropriations in Aid	17,533,494	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	17,533,494	100,000,000		-	-	-
NET EXPENDITURE	23,907,406	48,000,000		-	-	-
1091153293 D.F - Adadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091153200 Spot Improvement XV						
NET EXPENDITURE	89,766,087	182,690,000		-	-	-
1091153300 Construction of Meru Link Roads.						
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	220,000,000	-	-	-	-
GROSS EXPENDITURE	180,000,000	220,000,000	-	-	-	-
Appropriations in Aid	122,900,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	42,900,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	57,100,000	220,000,000		-	-	-
1091153300 Construction of Meru Link Roads						
NET EXPENDITURE	57,100,000	220,000,000		-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.						
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,854,209	20,788,832	-	-	-	-
GROSS EXPENDITURE	32,854,209	20,788,832	-	-	-	-
Appropriations in Aid	10,133,778	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,133,778	-		-	-	-
NET EXPENDITURE	22,720,431	20,788,832		-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
NET EXPENDITURE	22,720,431	20,788,832		-	-	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).						
1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	10,500,000	5,000,000	-	-	-	-
NET EXPENDITURE	10,500,000	5,000,000		-	-	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,500,000	5,000,000		-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads).						
1091154401 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,202,500,000	610,000,000	-	-	600,000,000	-
GROSS EXPENDITURE	1,202,500,000	610,000,000	-	-	600,000,000	-
Appropriations in Aid	1,200,000,000	600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	600,000,000		-		-
NET EXPENDITURE	2,500,000	10,000,000		-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)						
NET EXPENDITURE	2,500,000	10,000,000		-	-	-
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,902,500,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	1,902,500,000	40,000,000	-	-	-	-
NET EXPENDITURE	1,902,500,000	40,000,000		-	-	-
1091154600 Construction of Makupa Causeway						
NET EXPENDITURE	1,902,500,000	40,000,000		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	228,000,000	118,000,000	-	-	-	-
GROSS EXPENDITURE	228,000,000	118,000,000	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-	-	-
NET EXPENDITURE	78,000,000	118,000,000		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
NET EXPENDITURE	78,000,000	118,000,000		-	-	-
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	43,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-		-	-	-
NET EXPENDITURE	48,600,000	43,000,000		-	-	-
1091156000 Tartar Junction - Kamuino						
NET EXPENDITURE	48,600,000	43,000,000		-	-	-
1091156100 Spot Improvement XVI.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,226,338	245,460,000	-	-	-	-
GROSS EXPENDITURE	290,226,338	245,460,000	-	-	-	-
Appropriations in Aid	119,820,633	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	69,820,633	-		-	-	-
NET EXPENDITURE	170,405,705	245,460,000		-	-	-
1091156144 Kamagambo-Kathugu Muchagara						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091156197 Kipsitet police post - Mau road-						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091156100 Spot Improvement XVI						
NET EXPENDITURE	187,405,705	245,460,000		-	-	-
1091156300 Spot Improvement XVIII.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156379 Rawana - Funan - Qumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091156300 Spot Improvement XVIII						
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091156400 Spot Improvement XIX.						
1091156431 Turi-Chandera-Muchorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091156433 Uran - Lataka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091156400 Spot Improvement XIX						
NET EXPENDITURE	17,000,000	-	-	-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,784,904,969	1,049,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	3,784,904,969	1,049,000,000	-	-	1,000,000,000	-
Appropriations in Aid	3,721,404,969	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,672,404,969	1,000,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,000,000	-		-	-	-
NET EXPENDITURE	63,500,000	49,000,000		-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE	63,500,000	49,000,000		-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.)						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,260,095,031	6,401,000,000	-	-	6,300,000,000	-
GROSS EXPENDITURE	4,260,095,031	6,401,000,000	-	-	6,300,000,000	-
Appropriations in Aid	4,207,595,031	6,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	4,207,595,031	6,300,000,000		-		-
NET EXPENDITURE	52,500,000	101,000,000		-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE	52,500,000	101,000,000		-	-	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	475,505,047	300,000,000	-	-	-	-
GROSS EXPENDITURE	475,505,047	300,000,000	-	-	-	-
Appropriations in Aid	252,511,330	-				
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	82,511,330	-				
NET EXPENDITURE	222,993,717	300,000,000				
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE	222,993,717	300,000,000				
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).						
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	317,269,977	300,000,000	-	-	-	-
GROSS EXPENDITURE	317,269,977	300,000,000	-	-	-	-
Appropriations in Aid	247,398,185	-				
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	77,398,185	-				
NET EXPENDITURE	69,871,792	300,000,000				
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	69,871,792	300,000,000		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	480,426,345	300,000,000	-	-	-	-
GROSS EXPENDITURE	480,426,345	300,000,000	-	-	-	-
Appropriations in Aid	248,821,388	-		-		-
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	78,821,388	-		-		-
NET EXPENDITURE	231,604,957	300,000,000		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
NET EXPENDITURE	231,604,957	300,000,000		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	468,245,068	300,000,000	-	-	-	-
GROSS EXPENDITURE	468,245,068	300,000,000	-	-	-	-
Appropriations in Aid	248,041,745	-		-		-
1140700 Receipts of Taxes on Goods and Services	170,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	78,041,745	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	220,203,323	300,000,000		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE	220,203,323	300,000,000		-	-	-
1091157100 Floating Bridge Across Likoni Channel.						
1091157101 Floating Bridge Across Likoni Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,938,046	58,000,000	-	-	-	-
GROSS EXPENDITURE	91,938,046	58,000,000	-	-	-	-
NET EXPENDITURE	91,938,046	58,000,000		-	-	-
1091157100 Floating Bridge Across Likoni Channel						
NET EXPENDITURE	91,938,046	58,000,000		-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.						
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,870,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	2,870,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	2,870,000,000	75,000,000		-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
NET EXPENDITURE	2,870,000,000	75,000,000		-	-	-
1091159200 Spot Improvement XX.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159242 Endau - Marigu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159249 Watiti - Diribdima						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159251 OI Bonata Sec. - Ndungiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-
NET EXPENDITURE	16,500,000	-	-	-	-	-
1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091159270 Kurgat -Tuikong - Kurui						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159273 Kavote - Kianyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159278 Mukurino - Pasenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159279 Ngorika - Kinyoriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159280 Gichwe - Board - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159200 Spot Improvement XX						
NET EXPENDITURE	76,000,000	10,000,000		-	-	-
1091159300 Tarbaj Town Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159301 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,500,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	57,500,000	43,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-		-		-
NET EXPENDITURE	31,100,000	43,000,000		-		-
1091159300 Tarbaj Town Roads						
NET EXPENDITURE	31,100,000	43,000,000		-		-
1091159400 Kigumo Town Roads.						
1091159401 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,500,000	85,000,000	-	-	-	-
GROSS EXPENDITURE	147,500,000	85,000,000	-	-	-	-
Appropriations in Aid	102,500,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	102,500,000	-		-		-
NET EXPENDITURE	45,000,000	85,000,000		-		-
1091159400 Kigumo Town Roads						
NET EXPENDITURE	45,000,000	85,000,000		-		-
1091159500 Informal Settlements Road Programme.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091159501 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	40,000,000				
1091159500 Informal Settlements Road Programme						
NET EXPENDITURE	60,000,000	40,000,000				
1091159600 Horn of Africa Gateway Development Project.						
1091159601 Headquarters						
2210700 Training Expenses	260,000,000	1,006,000,000	-	-	-	1,000,000,000
2210800 Hospitality Supplies and Services	50,000,000	-	-	-	-	-
2211300 Other Operating Expenses	50,000,000	200,000,000	-	-	200,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	13,000,000	9,000,000	-	-	-	-
GROSS EXPENDITURE	373,000,000	1,215,000,000	-	-	200,000,000	1,000,000,000
Appropriations in Aid	200,000,000	200,000,000				
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000				
NET EXPENDITURE	173,000,000	1,015,000,000				1,000,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,356,250,000	2,507,500,000	-	-	2,000,000,000	500,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,356,250,000	2,507,500,000	-	-	2,000,000,000	500,000,000
Appropriations in Aid	1,033,000,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	2,000,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-	-	-
NET EXPENDITURE	323,250,000	507,500,000		-	-	500,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,556,250,000	3,720,000,000	-	-	3,000,000,000	700,000,000
GROSS EXPENDITURE	1,556,250,000	3,720,000,000	-	-	3,000,000,000	700,000,000
Appropriations in Aid	1,200,000,000	3,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	3,000,000,000		-		-
NET EXPENDITURE	356,250,000	720,000,000		-	-	700,000,000
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	686,250,000	2,320,000,000	-	-	2,000,000,000	300,000,000
GROSS EXPENDITURE	686,250,000	2,320,000,000	-	-	2,000,000,000	300,000,000
Appropriations in Aid	500,000,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,000,000,000		-		-
NET EXPENDITURE	186,250,000	320,000,000		-	-	300,000,000
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	686,250,000	2,320,000,000	-	-	2,000,000,000	300,000,000
GROSS EXPENDITURE	686,250,000	2,320,000,000	-	-	2,000,000,000	300,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	500,000,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,000,000,000		-		-
NET EXPENDITURE	186,250,000	320,000,000		-	-	300,000,000
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	556,250,000	1,320,000,000	-	-	1,000,000,000	300,000,000
GROSS EXPENDITURE	556,250,000	1,320,000,000	-	-	1,000,000,000	300,000,000
Appropriations in Aid	400,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	1,000,000,000		-		-
NET EXPENDITURE	156,250,000	320,000,000		-	-	300,000,000
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	336,250,000	1,320,000,000	-	-	1,000,000,000	300,000,000
GROSS EXPENDITURE	336,250,000	1,320,000,000	-	-	1,000,000,000	300,000,000
Appropriations in Aid	200,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,000,000,000		-		-
NET EXPENDITURE	136,250,000	320,000,000		-	-	300,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	600,000,000	-	-	500,000,000	100,000,000
GROSS EXPENDITURE	200,000,000	600,000,000	-	-	500,000,000	100,000,000
Appropriations in Aid	-	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	200,000,000	100,000,000		-	-	100,000,000
1091159610 Technical Capacity Assistance Programme KeNHA						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	4,500,000,000	-	-	2,200,000,000	2,300,000,000
GROSS EXPENDITURE	500,000,000	4,500,000,000	-	-	2,200,000,000	2,300,000,000
Appropriations in Aid	300,000,000	2,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	2,200,000,000		-		-
NET EXPENDITURE	200,000,000	2,300,000,000		-	-	2,300,000,000
1091159612 HoAGDP: Garissa Liboi-Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	-	-	-	160,000,000
GROSS EXPENDITURE	-	160,000,000	-	-	-	160,000,000
NET EXPENDITURE	-	160,000,000		-	-	160,000,000
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE	1,917,500,000	6,082,500,000		-	-	5,960,000,000
1091159700 Spot Improvement XXI.						
1091159763 Badanrero - Basil						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091159764 Mudama - Demo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159767 Iladu - Qolob						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159774 Ajawa -garathe road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159775 Garadhe -garikilo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159780 Rigoma -Birongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159781 Karantini - Rikenye TBC						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159798 Good shepherd- kiairia road 5.km (Githunguri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159799 Ndaire Farmers - Musa Gitau(kikuyu).						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159700 Spot Improvement XXI						
NET EXPENDITURE	76,500,000	-	-	-	-	-
1091159800 Isiolo Town Roads.						
1091159801 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	42,500,000	40,000,000	-	-	-	-
Appropriations in Aid	19,800,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	19,800,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	22,700,000	40,000,000		-	-	-
1091159800 Isiolo Town Roads						
NET EXPENDITURE	22,700,000	40,000,000		-	-	-
1091159900 Spot Improvement XXII.						
1091159906 Enziu-kivou-waita-endui						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091159911 Nyatuoro- Lwanda konyango						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091159912 Osiri- magawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091159923 Borashum-sidama						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159924 Sinus-derkale						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159929 Kipini road-Onidho						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159930 jct B8-Tarasaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159934 Garsen-Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091159935 Wanjura market-C69 makuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091159936 Rutara-kanjuiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159941 Imani church -checkpoint access rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159942 Kaptembwa police station -Mombasa access rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159953 Buhuru - bukaya - lukongo - bungasi - ugana bridge -						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159954 buyundo - bungasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159965 Kabichbich - Kapkubyuk road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159966 Mokoyon - Cheparten rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159971 Giantune -Kibui mkt - Mpuri- Murigene -Kainginyo -Kirogene - Calvary						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159972 Ndethio -Gikiriri -Kambakia- Ruyambo- Njagi/Sisters- Meru/NYK H.way						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091159977 Gatuto - Kamuthambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091159983 Muslim Girls - Kianjiruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159984 Maragua Hospital - Gikindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159985 Itaga - Gitathini Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159986 Ngaruiya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159988 Kamahuha - Kwa Waita						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091159989 Blue Line Coca Cola						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159990 Baghdad - Kamburaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159991 Munene Kairu - Kwa Wanja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159992 Njoguini - Kamiruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159993 Mungetho - Mugaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091159994 Wahiire - Blue Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091159998 Mundere - Ruambwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,770,000	-	-	-	-
GROSS EXPENDITURE	-	14,770,000	-	-	-	-
NET EXPENDITURE	-	14,770,000				
1091159900 Spot Improvement XXII						
NET EXPENDITURE	254,500,000	14,770,000				
1091160100 Maintenance of KIHBT Main campus grounds.						
1091160101 Maintenance of KIHBT Main campus grounds						
2220200 Routine Maintenance - Other Assets	15,000,000	9,500,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	9,500,000	-	-	-	-
NET EXPENDITURE	15,000,000	9,500,000				
1091160100 Maintenance of KIHBT Main campus grounds						
NET EXPENDITURE	15,000,000	9,500,000				
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091160201 Refurbishment of Classrooms -KIHBT-Main campus						
3110300 Refurbishment of Buildings	10,000,000	10,070,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,070,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,070,000		-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus						
NET EXPENDITURE	10,000,000	10,070,000		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus.						
1091160301 Construction of Training Workshop-Kisii Campus						
3110200 Construction of Building	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus.						
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	10,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	30,000,000		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus						
NET EXPENDITURE	10,000,000	30,000,000		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	10,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	40,000,000		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus						
NET EXPENDITURE	10,000,000	40,000,000		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus.						
1091160601 Construction of Training Workshop-KIBHT -Main Campus						
3110200 Construction of Building	10,000,000	5,031,382	-	-	-	-
GROSS EXPENDITURE	10,000,000	5,031,382	-	-	-	-
NET EXPENDITURE	10,000,000	5,031,382		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus						
NET EXPENDITURE	10,000,000	5,031,382		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
3110300 Refurbishment of Buildings	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI).						
1091160801 Extension of Suna-Kehancha-Mulot(BI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	7,500,000	5,000,000	-	-	-	-
NET EXPENDITURE	7,500,000	5,000,000		-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI)						
NET EXPENDITURE	7,500,000	5,000,000		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.						
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	298,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	298,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	250,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	250,000,000		-	-	-
NET EXPENDITURE	20,000,000	48,000,000		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
NET EXPENDITURE	20,000,000	48,000,000		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	17,500,000	10,000,000	-	-	-	-
NET EXPENDITURE	17,500,000	10,000,000		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
NET EXPENDITURE	17,500,000	10,000,000		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).						
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,200,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	11,200,000	5,000,000	-	-	-	-
NET EXPENDITURE	11,200,000	5,000,000		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	11,200,000	5,000,000		-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.						
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
NET EXPENDITURE	-	48,000,000		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	360,250,000	1,553,000,000	-	-	1,500,000,000	-
GROSS EXPENDITURE	360,250,000	1,553,000,000	-	-	1,500,000,000	-
Appropriations in Aid	353,300,000	1,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	1,500,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	3,300,000	-		-	-	-
NET EXPENDITURE	6,950,000	53,000,000		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
NET EXPENDITURE	6,950,000	53,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.						
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	629,400,000	1,853,000,000	-	-	1,800,000,000	-
GROSS EXPENDITURE	629,400,000	1,853,000,000	-	-	1,800,000,000	-
Appropriations in Aid	622,904,000	1,800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	620,000,000	1,800,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	2,904,000	-		-	-	-
NET EXPENDITURE	6,496,000	53,000,000		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						
NET EXPENDITURE	6,496,000	53,000,000		-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road.						
1091161701 Masalani - Kotile - Gamba - Malindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,540,000	-	-	-	-
GROSS EXPENDITURE	-	27,540,000	-	-	-	-
NET EXPENDITURE	-	27,540,000		-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road						
NET EXPENDITURE	-	27,540,000		-	-	-
1091161900 Spot Improvement XXIII.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091161902 Malinya - Lusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091161903 Shikunga - River Yala						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-
NET EXPENDITURE	16,500,000	-	-	-	-	-
1091161904 Museno - Mpaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,500,000	-	-	-	-	-
GROSS EXPENDITURE	14,500,000	-	-	-	-	-
NET EXPENDITURE	14,500,000	-	-	-	-	-
1091161915 Turkwel/Nakwijiit Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,750,000	19,790,000	-	-	-	-
GROSS EXPENDITURE	29,750,000	19,790,000	-	-	-	-
NET EXPENDITURE	29,750,000	19,790,000	-	-	-	-
1091161916 Makutano-konyao-kiwawa-Alale						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	39,600,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	39,600,000	-	-	-	-	-
NET EXPENDITURE	10,400,000	30,000,000				
1091161917 Chepnyal-Toyo-Nakwijit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,450,000	-	-	-	-
GROSS EXPENDITURE	-	6,450,000	-	-	-	-
NET EXPENDITURE	-	6,450,000				
1091161918 Sigor-Tamkal						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,750,000	100,310,000	-	-	-	-
GROSS EXPENDITURE	29,750,000	100,310,000	-	-	-	-
NET EXPENDITURE	29,750,000	100,310,000				
1091161919 Sebit-Parwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,390,000	-	-	-	-
GROSS EXPENDITURE	-	7,390,000	-	-	-	-
NET EXPENDITURE	-	7,390,000				
1091161920 Kwa Mumbe - Kikumini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091161925 Ack Thamanda - Ngumi Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091161930 Ikanga-Nduundune						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-	-	-
NET EXPENDITURE	8,500,000	10,000,000	-	-	-	-
1091161931 Nduundune-Matua-Kavisuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091161932 Kindaruma-Kwa Masai-Nditha River -Kathama Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091161933 Jnct Kwa Masaa-Kavingase River-Kwa Kalui Dispensary/ Pr.school						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	73,862,921	62,000,000	-	-	-	-
GROSS EXPENDITURE	73,862,921	62,000,000	-	-	-	-
Appropriations in Aid	48,749,528	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	48,749,528	-	-	-	-	-
NET EXPENDITURE	25,113,393	62,000,000	-	-	-	-
1091161937 Mercy Njeri - Mangu - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,751,682	37,900,000	-	-	-	-
GROSS EXPENDITURE	47,751,682	37,900,000	-	-	-	-
Appropriations in Aid	22,638,289	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	22,638,289	-	-	-	-	-
NET EXPENDITURE	25,113,393	37,900,000	-	-	-	-
1091161938 Kiti □ Murunyu - Kithioro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,770,000	-	-	-	-
GROSS EXPENDITURE	-	20,770,000	-	-	-	-
NET EXPENDITURE	-	20,770,000	-	-	-	-
1091161939 Moiben - Ziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,725,000	22,630,000	-	-	-	-
GROSS EXPENDITURE	12,725,000	22,630,000	-	-	-	-
NET EXPENDITURE	12,725,000	22,630,000	-	-	-	-
1091161940 Sipili □ Olmoran Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	82,725,000	29,370,000	-	-	-	-
GROSS EXPENDITURE	82,725,000	29,370,000	-	-	-	-
Appropriations in Aid	36,300,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	36,300,000	-	-	-	-	-
NET EXPENDITURE	46,425,000	29,370,000	-	-	-	-
1091161941 Naibor - Ilpolei						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,835,350	27,940,000	-	-	-	-
GROSS EXPENDITURE	30,835,350	27,940,000	-	-	-	-
Appropriations in Aid	20,351,331	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,351,331	-	-	-	-	-
NET EXPENDITURE	10,484,019	27,940,000	-	-	-	-
1091161942 Karundas □ Gatei □ Kirichu						
2630200 Capital Grants to Government Agencies and other Levels of Government	167,551,568	200,240,000	-	-	-	-
GROSS EXPENDITURE	167,551,568	200,240,000	-	-	-	-
Appropriations in Aid	130,364,035	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	130,364,035	-	-	-	-	-
NET EXPENDITURE	37,187,533	200,240,000	-	-	-	-
1091161943 Sankuri - Bulla Medina						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,500,000	14,130,000	-	-	-	-
GROSS EXPENDITURE	62,500,000	14,130,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	47,850,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	47,850,000	-	-	-	-	-
NET EXPENDITURE	14,650,000	14,130,000		-	-	-
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,765,853	23,500,000	-	-	-	-
GROSS EXPENDITURE	40,765,853	23,500,000	-	-	-	-
Appropriations in Aid	22,351,463	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	22,351,463	-	-	-	-	-
NET EXPENDITURE	18,414,390	23,500,000		-	-	-
1091161945 Jnct B25 -Maragua-Igikiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	20,270,000	-	-	-	-
GROSS EXPENDITURE	42,500,000	20,270,000	-	-	-	-
Appropriations in Aid	28,050,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	28,050,000	-	-	-	-	-
NET EXPENDITURE	14,450,000	20,270,000		-	-	-
1091161946 Gachocho-Ngonda						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,400,000	20,360,000	-	-	-	-
GROSS EXPENDITURE	42,400,000	20,360,000	-	-	-	-
Appropriations in Aid	23,430,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	23,430,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	18,970,000	20,360,000		-	-	-
1091161947 Kimilili - Bokoli - Bungoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,048,750	31,310,000	-	-	-	-
GROSS EXPENDITURE	32,048,750	31,310,000	-	-	-	-
Appropriations in Aid	16,500,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-		-		-
NET EXPENDITURE	15,548,750	31,310,000		-	-	-
1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,125,000	80,430,000	-	-	-	-
GROSS EXPENDITURE	27,125,000	80,430,000	-	-	-	-
NET EXPENDITURE	27,125,000	80,430,000		-	-	-
1091161949 Malava - Ikoli - Kimaeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1091161950 G7529 Junction-Oloolotikoishi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,163,000	19,950,000	-	-	-	-
GROSS EXPENDITURE	4,163,000	19,950,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,163,000	19,950,000		-	-	-
1091161951 Mbombo-Gwa Thamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,875,000	-	-	-	-	-
GROSS EXPENDITURE	4,875,000	-	-	-	-	-
NET EXPENDITURE	4,875,000	-		-	-	-
1091161952 Awach Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,860,000	-	-	-	-
GROSS EXPENDITURE	-	4,860,000	-	-	-	-
NET EXPENDITURE	-	4,860,000		-	-	-
1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091161965 Shamakhokho - Kapsotik						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091161966 Bumari - Kaimusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091161971 Lumboka - Nasyanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091161972 Napara - Masielo - Kimwanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091161993 Muteithania - Gaturi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091161994 Maji Kiboko - Mugumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091161995 Thangira - Gatoromera						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091161996 Karungangi - Ngomongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091161900 Spot Improvement XXIII						
NET EXPENDITURE	486,644,478	909,600,000				
1091162000 Spot Improvement XXIV.						
1091162004 Access Fort Jesus Estate /Jesawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162010 Banisa - Tarama						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162011 Derkale - Kukup						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162012 Chiracha - Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162013 Simis - Burashum						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162032 Kiminini-Ndalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162033 Loiloi-Gitwamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162034 Kiungani-Mitoni Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162038 Mitaboni-Mumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162039 Kaseve-Muthwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,850,000	-	-	-	-
GROSS EXPENDITURE	-	25,850,000	-	-	-	-
NET EXPENDITURE	-	25,850,000	-	-	-	-
1091162042 Kiminini-Lukhome						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162043 Maili Saba-Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162045 Stoton -Renge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-				
1091162046 Saboti-chemichemi.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091162047 Chorwai- Kapsait Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091162048 Kapkeburu-Kamaget						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162049 Kapsaos - Kapngetuny sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162050 Songinin- Kipsigori						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162051 Chepngobob- Koigaron primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091162052 Kapchelach-Mosore						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091162061 Mugamba - Chiura						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162062 Kwa Rama - Misiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162063 Ikurungu - Makuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162064 Sagana - Ngombe Nguo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162065 Mungetho - Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162066 Rwambiti - Kianjiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162067 Morgan - Makuti Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162068 Difathas - Kajiji						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162089 Mutego - Kanjeru Assembly Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162090 Kanyariri - Fortsmith Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162091 Mabatini - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162092 Mashru - Sultan						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162093 TTC - Naisoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162094 Rotian - Ntimama						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162095 Machine- St Peters-Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-				
1091162096 Site lite- Mutembei- Sokomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-
NET EXPENDITURE	16,500,000	-				
1091162097 Musalaba- Lumino						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-
NET EXPENDITURE	16,500,000	-				
1091162098 Sango market- Kogo- Wekwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	16,500,000	-				
1091162000 Spot Improvement XXIV						
NET EXPENDITURE	355,000,000	25,850,000				
1091162100 Spot Improvement XXV.						
1091162101 Givore- Emarilindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-
NET EXPENDITURE	16,500,000	-				
1091162102 Efumbi- Majengo Muhuyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-
NET EXPENDITURE	16,500,000	-				
1091162103 Shamakokho- Kasotik						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-
NET EXPENDITURE	16,500,000	-				
1091162118 Suera- Gatimu Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162119 Uhuru Primary- Gichaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162134 Seguton- Tinet						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162135 Small Twon- Korbobb						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162141 Junct Danger - Karuchwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162142 C488 Mukinyi - 492 Mwenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162143 Pishi Mwenga - Kibaoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162144 Kabilanduni - Mbaolala						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162147 Kauma House - Kuwait House - Kiwanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162148 PCEA - Stage - Hawa Njuguna						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162179 Nyabigege Mkt-Nyamue Tabaka DEB						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162185 KalambaDrift - Kikumbulyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-
NET EXPENDITURE	16,500,000	-				
1091162192 Lake Kenyatta - Timboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,500,000	-	-	-	-	-
GROSS EXPENDITURE	16,500,000	-	-	-	-	-
NET EXPENDITURE	16,500,000	-				
1091162100 Spot Improvement XXV						
NET EXPENDITURE	176,000,000	-				
1091162200 Spot Improvement XXVI.						
1091162203 Fanjua - Mkomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162204 Masalani - Mjengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162205 Booni - Laini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162206 Wachakone - Chewani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162207 Laini - Makere						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162213 Olekasasi - Nazarene - Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162214 Kimuka - Kisamis - Kona baridi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162215 Jnct Muua - Mbiini - Kayata						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162216 Jnct A8 Kwothithu - Kima						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162217 Sibilo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,875,000	-	-	-	-	-
GROSS EXPENDITURE	14,875,000	-	-	-	-	-
NET EXPENDITURE	14,875,000	-				
1091162220 Barwesa - Kapkiamo - Kabartojo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162221 Loruk - Chekalacha - Kadogoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162222 Churo - Amaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162223 Ochii - Magrib						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162224 Turiti - Dobu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162225 Junction A2- Antut						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162226 Antut - Laqi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-				
1091162227 Lataka - Uran - Sololo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162228 Korr - Lologologo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162229 Illeret - Daradhe						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162230 Kilgoris - Abossi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-				
1091162231 Ololounga - Eretet						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162232 Kakuma-Lokangae						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162233 Loruth-Karubongorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162236 Karubongorok-Lokomarinyanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162241 Songhor-maraba-muchurwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162242 Butula-Nambale-Amukura						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162243 Longisa-Simatwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162244 Kulamawe - Malkadara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,770,000	-	-	-	-
GROSS EXPENDITURE	-	1,770,000	-	-	-	-
NET EXPENDITURE	-	1,770,000	-	-	-	-
1091162245 Udhole - Dilmanyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162246 Dilmanyale - Dulgub						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162200 Spot Improvement XXVI						
NET EXPENDITURE	261,375,000	1,770,000			-	-
1091162400 Spot Improvement XXVIII.						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,640,000	-	-	-	-
GROSS EXPENDITURE	-	34,640,000	-	-	-	-
NET EXPENDITURE	-	34,640,000				
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-	-	-
GROSS EXPENDITURE	28,750,000	-	-	-	-	-
NET EXPENDITURE	28,750,000	-				
1091162400 Spot Improvement XXVIII						
NET EXPENDITURE	28,750,000	34,640,000			-	-
1091162500 Spot Improvement XXIX.						
1091162504 Wanzauni - Uvaani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-			-	-
1091162511 Magena - Emesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162514 Kator - Chemilai - Kapchosumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162521 Access Roads From Ruai Pry School - Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162541 St. Hillary Mikindani Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162542 Qoroabero - Donqey						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162565 Kamulalani Stage - Kalata Mkt - Kalimani Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162593 Chepkanga - Sosiot - Chepkoilel						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162594 Chepkoilel - Kruger						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091162500 Spot Improvement XXIX						
NET EXPENDITURE	76,500,000	-	-	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	371,250,000	1,563,000,000	-	-	1,500,000,000	-
GROSS EXPENDITURE	371,250,000	1,563,000,000	-	-	1,500,000,000	-
Appropriations in Aid	366,000,000	1,500,000,000				
5120200 Foreign Borrowing - Direct Payments	366,000,000	1,500,000,000				
NET EXPENDITURE	5,250,000	63,000,000				
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,250,000	63,000,000		-	-	-
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.						
1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	43,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	43,000,000		-	-	-
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects						
NET EXPENDITURE	5,000,000	43,000,000		-	-	-
1091162800 Annuity Programme Lot 18: Western Region Projects.						
1091162801 Annuity Programme Lot 18: Western Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	43,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	43,000,000		-	-	-
1091162800 Annuity Programme Lot 18: Western Region Projects						
NET EXPENDITURE	5,000,000	43,000,000		-	-	-
1091162900 Critical Roads..						
1091162943 Borop/Nkirandich						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162958 C292 Abore- Arablow						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162965 C301 Bajir-Dagayar						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162994 E1970J1 Sarif- Getwab						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162900 Critical Roads						
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091163000 Critical Roads II.						
1091163012 Elburgon/Msingi/Mariashoni						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163022 F5013Raytab- Abdi'duhul						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163000 Critical Roads II						
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091163200 Critical Roads IV.						
1091163244 Malinya- Lusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091163295 Mukinyai D/Quarray						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163200 Critical Roads IV						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	18,000,000	-				
1091163400 Critical Roads VI.						
1091163449 Sololo Mkutano □ golole Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091163453 St James/Ripoti/Arimi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-				
1091163400 Critical Roads VI						
NET EXPENDITURE	20,000,000	-				
1091163500 Public Participation Roads.						
1091163559 Maintenance of Igoji-Mworoga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091163500 Public Participation Roads						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	30,000,000			-	-
1091163600 Public Participation Roads II.						
1091163656 Agongo - Kwe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-			-	-
1091163657 Akoko - Aora Jope Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-			-	-
1091163658 Alara Nyambija - Lwanda Kawuor Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-			-	-
1091163659 Angaga - Loo Rateng Rd (Opening)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-			-	-
1091163667 Dede- Madiaba - Kwoyo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163668 Dede Modern Mkt - Kaudha Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163672 Emarti-Ntulele						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163673 Endoyo Nkopit-Nyangusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163674 Enemasi-Oldonyonarak						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163675 Enoosaen-Angaga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163676 Eso It-Tubelian						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163682 Kabola - Dede-Ranen Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163690 Kamyawa - Kodeny Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163693 Kawai-Kirindon						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163697 Kilgoris-Giteri						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163698 Kilgoris-Olalui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091163600 Public Participation Roads II						
NET EXPENDITURE	160,000,000	-	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.						
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,549,984	68,000,000	-	-	-	-
GROSS EXPENDITURE	29,549,984	68,000,000	-	-	-	-
Appropriations in Aid	6,302,989	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	6,302,989	-	-	-	-	-
NET EXPENDITURE	23,246,995	68,000,000	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
NET EXPENDITURE	23,246,995	68,000,000	-	-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	492,880,510	218,000,000	-	-	-	-
GROSS EXPENDITURE	492,880,510	218,000,000	-	-	-	-
Appropriations in Aid	420,936,137	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	270,936,137	150,000,000		-	-	-
NET EXPENDITURE	71,944,373	68,000,000		-	-	-
1091163802 Lot 2:Miwani-Chemilil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	633,723,358	290,000,000	-	-	-	-
GROSS EXPENDITURE	633,723,358	290,000,000	-	-	-	-
Appropriations in Aid	467,857,416	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	317,857,416	150,000,000		-	-	-
NET EXPENDITURE	165,865,942	140,000,000		-	-	-
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	682,211,317	400,000,000	-	-	-	-
GROSS EXPENDITURE	682,211,317	400,000,000	-	-	-	-
Appropriations in Aid	482,804,469	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	332,804,469	150,000,000		-	-	-
NET EXPENDITURE	199,406,848	250,000,000		-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
NET EXPENDITURE	437,217,163	458,000,000		-	-	-
1091163900 Ewaso Ngiro-Entasereka(B9).						
1091163901 Ewaso Ngiro-Entasereka(B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091163900 Ewaso Ngiro-Entasereka(B9)						
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	140,000,000	-	-	-	-
NET EXPENDITURE	37,500,000	140,000,000		-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
NET EXPENDITURE	37,500,000	140,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164100 Spot Improvement XXX.						
1091164146 Dunto - Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-	-	-
NET EXPENDITURE	8,500,000	10,000,000		-	-	-
1091164147 Guba - Hareri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091164154 Access Karinge Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091164155 Access Gituamba - Kimangu - Gatunguru						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091164157 KS Access Marsabit 3rd North						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091164159 Ngoleni - Mathunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-	-	-
NET EXPENDITURE	8,500,000	10,000,000	-	-	-	-
1091164163 Kitungate - Kazau - Kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091164164 Kalanga Corner - Twimiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164182 River Nzoia - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000	-	-	-	-
1091164186 Mabatini - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091164187 Junction Gesora Road- Access Kijani Court						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091164189 Riobonyo - Ekona Ya Ngare						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,900,000	-	-	-	-	-
GROSS EXPENDITURE	39,900,000	-	-	-	-	-
NET EXPENDITURE	39,900,000	-	-	-	-	-
1091164193 Katuaa-Kikumbati						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-	-	-
NET EXPENDITURE	8,500,000	10,000,000	-	-	-	-
1091164196 Senende- Kapsotik						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164197 Senende- Erusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164198 Kaimosi-Bumave						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164199 Givole- Gimarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164100 Spot Improvement XXX						
NET EXPENDITURE	168,400,000	60,000,000			-	-
1091164200 Spot Improvement XXXI.						
1091164221 Sikenga- Madisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164222 Nzoia- Market- Lukusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164224 Sijowa- Kolani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164225 Buduongi- Naderema						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164266 Rambira -Youth Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091164200 Spot Improvement XXXI						
NET EXPENDITURE	40,500,000	-	-	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	43,000,000	-	-	-	-
NET EXPENDITURE	-	43,000,000		-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
NET EXPENDITURE	-	43,000,000		-	-	-
1091164600 Spot Improvement XXXII.						
1091164604 Eshisiru-Mabanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091164605 Duka Moja-Shiuza						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091164607 Kathiriku-Kajiji						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091164608 Amakara - Riamanoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091164609 Matemu- Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091164610 Kambiti-Kitini-Kiateni-Ndithini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091164611 Malakisi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	8,500,000	10,000,000	-	-	-	-
NET EXPENDITURE	8,500,000	10,000,000	-	-	-	-
1091164615 Katutui - Oshea						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091164619 Gera - Sindo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164620 KCC Pasenga - Muriga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164621 Mathakwa - Haraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164622 Mbaruk - Wiyumiririe						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164626 E3075 Kasarani-Sagalla Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-	-	-	-	-
1091164627 Bwochwando Junct-Omogwa Divisional Hs-omogwa Disp-Omogwa Pri-						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164628 Kiabigoria Sec School-Kiorina- Milimani Tea Centre-Mote Onkoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164630 Matutu Police Station-Riamaroti-Gesima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164631 Saiga Ngiya-Nderema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164632 Bondeni-Bundo Tea Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164633 Sameta Junct-Rise Market-Itumbe market						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164634 Rise-Nyambunde Pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164635 Nyansongo Tea Centre-Rise-Obuya pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164636 Etora Market-Itibo Buyonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164637 Centre Kwanza-Koibakurio-Chepkosom						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164638 Moim Centre-Iten-Kaptarakwa Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164639 Tuikong-Kurui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164640 Sigowo-Tabagon/kaplel-Kapkelewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164641 AIC Lolkeringet-Lolkeringet Sec/Pri School-St Lawrence Catholic-SDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164642 Kizingitini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164643 Karandi-Munanda-Kamailel road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164644 Hunters Unity Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164645 Junct Masumba -Kasevini-Itulu B Mkt - Kamunyu -Katulani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091164646 Katangi-Kalawa-Ngunini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164647 Thange-Ituumo-Kasasule						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164648 Thitha Mkt-Kesu River-Aic Kathanawani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164649 Ithaeni-Thwake River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164650 Mbakani-Kwa Mukiu-Kethivo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091164651 Lysak-Manza						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091164652 Dambas Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164653 Sarman Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164654 Mansa Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164655 Gatura Township Road Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164656 Gatura Township Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164657 Golf View - Githingiri Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164658 Etono - Mateng'o - Geteri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164659 Haraka - Gwa Kiongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164660 Madaraka - Prisons						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164661 Muhoini - Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164662 Nathan Pry - Olaimutia Corner						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164663 Mangetho- Igwamiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164664 Hunters - Unity Access Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164678 Chebuyusi-Naulurd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091164682 Duka Moja-Tom Liza Sch Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091164686 Elburgon-Salgaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164687 Emboghat-Kalalwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091164688 F6151-Ekayaba-Kianyabinge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091164689 G64928-Iranda-Kanunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091164690 Gaena-Kolumbe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164691 Hawti Subennot-Nangattamarra						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091164692 Jerusalem Church Tamugh-Lampai						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091164693 Jitoni Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091164694 Jn Katieno-Magina						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164696 Kabati-Mairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164697 Kalamindi- Nyarongi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091164698 Kamunyonge Wepesi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
GROSS EXPENDITURE	6,500,000	-	-	-	-	-
NET EXPENDITURE	6,500,000	-	-	-	-	-
1091164699 Kanguvu Box Calvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091164600 Spot Improvement XXXII						
NET EXPENDITURE	602,500,000	40,000,000		-	-	-
1091164900 Access Roads to Affordable Housing Facilities.						
1091164901 Access Roads to Starehe Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	63,000,000	-	-	-	-
Appropriations in Aid	19,800,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	19,800,000	-		-		-
NET EXPENDITURE	35,200,000	63,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091164902 Access Roads to Shauri Moyo Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,750,111	-	-	-	-
GROSS EXPENDITURE	60,000,000	70,750,111	-	-	-	-
Appropriations in Aid	33,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-	-	-
NET EXPENDITURE	27,000,000	70,750,111		-	-	-
1091164903 Access Roads to Ruai Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,250,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	55,250,000	48,000,000	-	-	-	-
Appropriations in Aid	33,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	33,000,000	-		-	-	-
NET EXPENDITURE	22,250,000	48,000,000		-	-	-
1091164904 Access Roads to Mariguini Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,200,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	24,200,000	48,000,000	-	-	-	-
Appropriations in Aid	13,200,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	13,200,000	-		-	-	-
NET EXPENDITURE	11,000,000	48,000,000		-	-	-
1091164905 Access Roads to Park Road Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	35,000,000	43,000,000	-	-	-	-
Appropriations in Aid	16,500,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,500,000	-		-		-
NET EXPENDITURE	18,500,000	43,000,000		-		-
1091164906 Access Roads to Kibera Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	48,000,000	-	-	-	-
Appropriations in Aid	19,800,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	19,800,000	-		-		-
NET EXPENDITURE	20,200,000	48,000,000		-		-
1091164907 Access Roads to Stoni Athi Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	43,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	43,000,000	-	-	-	-
Appropriations in Aid	26,400,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	26,400,000	-		-		-
NET EXPENDITURE	18,600,000	43,000,000		-		-
1091164908 Access Roads to East Africa Portland Cement Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,500,000	105,000,000	-	-	-	-
GROSS EXPENDITURE	98,500,000	105,000,000	-	-	-	-
Appropriations in Aid	49,500,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-	-	-	-	-
NET EXPENDITURE	49,000,000	105,000,000		-	-	-
1091164900 Access Roads to Affordable Housing Facilities						
NET EXPENDITURE	201,750,000	468,750,111		-	-	-
1091165000 Access Roads to Industrial Park Facilities.						
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,675,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	92,675,000	90,000,000	-	-	-	-
Appropriations in Aid	49,500,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	49,500,000	-		-	-	-
NET EXPENDITURE	43,175,000	90,000,000		-	-	-
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,502,500,000	810,000,000	-	-	800,000,000	-
GROSS EXPENDITURE	1,502,500,000	810,000,000	-	-	800,000,000	-
Appropriations in Aid	1,500,000,000	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	800,000,000		-		-
NET EXPENDITURE	2,500,000	10,000,000		-	-	-
1091165000 Access Roads to Industrial Park Facilities						
NET EXPENDITURE	45,675,000	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091165100 Land Compensation and Relocation of Services- KeRRA.						
1091165101 Land Compensation : Iten-Kapsowar						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,500,000	-	-	-	-	-
GROSS EXPENDITURE	38,500,000	-	-	-	-	-
NET EXPENDITURE	38,500,000	-	-	-	-	-
1091165102 Land Comp: Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,400,000	-	-	-	-	-
GROSS EXPENDITURE	43,400,000	-	-	-	-	-
NET EXPENDITURE	43,400,000	-	-	-	-	-
1091165103 Land Compensation : Mukurweini-Gakonya						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,150,000	-	-	-	-	-
GROSS EXPENDITURE	17,150,000	-	-	-	-	-
NET EXPENDITURE	17,150,000	-	-	-	-	-
1091165104 Land Compensation : Konyu - Kairo - Kiriaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,900,000	-	-	-	-	-
GROSS EXPENDITURE	4,900,000	-	-	-	-	-
NET EXPENDITURE	4,900,000	-	-	-	-	-
1091165105 Land Compensation : Ndunyu - Miiri ini-Munyange						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,700,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,700,000	-	-	-	-	-
NET EXPENDITURE	7,700,000	-	-	-	-	-
1091165106 Land Compensation : St. Mary's Kinooro-Chuka-Kiang Kundu-						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	-	-	-	-	-
GROSS EXPENDITURE	40,600,000	-	-	-	-	-
NET EXPENDITURE	40,600,000	-	-	-	-	-
1091165107 Land Comp: Limo Hosp.-Ilula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,100,000	-	-	-	-	-
GROSS EXPENDITURE	55,100,000	-	-	-	-	-
NET EXPENDITURE	55,100,000	-	-	-	-	-
1091165108 Land Compensation : Chelolongbei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,400,000	-	-	-	-	-
GROSS EXPENDITURE	8,400,000	-	-	-	-	-
NET EXPENDITURE	8,400,000	-	-	-	-	-
1091165109 Water Services Reloc:Githagara- Mairoini/Gach.- Kihome/Gatu. - Kirangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,250,000	-	-	-	-	-
GROSS EXPENDITURE	70,250,000	-	-	-	-	-
NET EXPENDITURE	70,250,000	-	-	-	-	-
1091165100 Land Compensation and Relocation of Services- KeRRA						
NET EXPENDITURE	286,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091165200 Leseru-Marich-Lodwar-Nakodok.						
1091165201 Leseru-Marich-Lodwar-Nakodok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,326,480	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,326,480	20,000,000	-	-	-	-
Appropriations in Aid	2,690,477	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	2,690,477	-		-		-
NET EXPENDITURE	2,636,003	20,000,000		-		-
1091165200 Leseru-Marich-Lodwar-Nakodok						
NET EXPENDITURE	2,636,003	20,000,000		-		-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.						
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus						
3110500 Construction and Civil Works	25,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	25,000,000		-		-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus						
NET EXPENDITURE	25,000,000	25,000,000		-		-
1091165400 Construction of Hostel-KIBHT-Ngong Campus.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091165401 Construction of Hostel-KIBHT-Ngong Campus						
3110500 Construction and Civil Works	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091165400 Construction of Hostel-KIBHT-Ngong Campus						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.						
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
2210700 Training Expenses	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,500,000	2,020,000,000	-	-	2,000,000,000	-
GROSS EXPENDITURE	92,500,000	2,020,000,000	-	-	2,000,000,000	-
Appropriations in Aid	80,000,000	2,000,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	80,000,000	2,000,000,000		-		-
NET EXPENDITURE	12,500,000	20,000,000		-	-	-
1091166200 Samatar - Wajir						
NET EXPENDITURE	12,500,000	20,000,000		-	-	-
1091166400 Critical Roads XIII.						
1091166491 A1-Nameyana						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091166494 Agri Jangara Mlima Kenya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091166400 Critical Roads XIII						
NET EXPENDITURE	20,000,000	-		-	-	-
1091166700 Public Participation Roads III.						
1091166704 Kobura - Kajausonga - Madiaba Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166705 Kodenya - Kodhia Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166709 Kokuro Kiche - Ombasa - ~Odm Junction Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166714 Kwoyo Kodalo - Koyier Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166720 Lwanda Kokuro - Pap Kamola Rd (Opening)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166728 Minyatta - Sangla Kagak Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166729 Mogor-Operai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166730 Moita-Enemasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166733 Murkan Jnct-Kirindon						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166739 Ng'ong'a - Saka - Lwala Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166741 Ntulele-Kirindon						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166748 Nyang'aya Footbridge - Nyakuru Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166749 Nyasore - Ang'ogo - Mitwe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166750 Nyasore - Kwoyo Kodalo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166756 Obuya Sda - Kojambo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166761 Operai-Sitoka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166765 Otacho - Ranen Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166774 Sengege-Pusangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166775 Shartuka-Njipship						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166776 Shartuka-Ramosha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166778 Siria Aulo-Olmelil						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166781 Sony Junction - Wayagi - Guba - Lianda Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166789 Utoma - Mahena Rd (Opening)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166792 Yengu - Alara Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166793 Yengu - Nyariro - Puro Twang - Nyang'aya Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166700 Public Participation Roads III						
NET EXPENDITURE	250,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091166800 Critical Roads XIV.						
1091166801 Awasitu-Merti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091166833 Garfasa-Belgish						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091166852 Isiolo-Mlango						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091166858 Jnc C556-Abba Salama-Chai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091166886 Kinna-Baqasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166800 Critical Roads XIV						
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091166900 Critrical Roads XV.						
1091166902 Kula Mawe-Baqasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166912 Lorugum-Namoruputh						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166932 Mbarabate-Kulobarata						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166937 Modogashe Yaatokutwa-Badana						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166953 Ngaremara-Buffalo Springs						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091166900 Critrical Roads XV						
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091167000 Critical Roads XVI.						
1091167009 Access to Rapogi Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167010 Kadongo-Sigiria-Kawai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167011 kamara-kibuye-masaa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167023 Magongo-Oyani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167024 Mirunga -Oyani Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167026 Andingo School_Awendo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167027 Ayiego -Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167029 Bongu - Gogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167030 Bware- Stella						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167032 Chunge Nyamasare Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167000 Critical Roads XVI						
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091167100 Spot Improvement XXXIII.						
1091167101 Kapchepkoro-Kapsimotwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167102 Kapkelei-Sosur						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167103 Kapkoros-Tereno Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167104 Kcc Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167105 Keringet-Nokowo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167106 Kinamba-Mouwarak						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167107 Kipchamo-Taito Centre-Chebarus						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167108 Kipsebwo-Tuiyobei Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167109 Kit Mikayi - Got Odongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167110 Kitukunyi-Mwalenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167111 Kondik - Agwaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167112 Kowe- Agwaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167125 Mbaga-Nyakongo-Nyalgunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167135 Namakoye-River Kochwa-Nang' Anda Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167139 Ndere-Segere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167148 Olwiki-Kisembe Pri Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167157 Ratuoro-Bar Olengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167100 Spot Improvement XXXIII						
NET EXPENDITURE	122,000,000	-	-	-	-	-
1091167300 Spot Improvement XXXIII.						
1091167301 Asingwe - Apegei						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167302 Asol - Rata Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167303 Bishop House -Soweto Road-Embakasi Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167304 Bodi - Alungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091167306 Damajale - Aqal Ar						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167307 Entasikira - Mause						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167308 Gacharu - Gachororo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167309 Gachororo -ndurumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167310 Harvest Road - Baraka Soweto Road - Embakasi ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167311 Ithiani - Itoleka - Kakuuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167312 Jnct.C728 - Majimoto - Jnct B19						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167313 Junction A2 - Bori						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167314 Kalalut - Dulgub						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167315 Kimorori Road(Wangari-Marigu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167316 Kisama - Ngop Misengni						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167317 Kisawai - Teloet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167318 Kwa Kavevi Junction - Ngeengeeka - Kwa Mukasa Kavuta						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167319 Kwandege-Camp David-Water towers-Baraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167320 Laisamis Bahasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167321 Lala - Ruga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167322 Lataka - Uran - Sololo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167323 Mogenda - Nyamagena mabariri - Eberege Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167324 Mudama - Demo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167325 Mumbi Kiano - Gaturi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167326 Murai pry - Kaihungu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167327 Olturot - Nkororoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167328 Ongariama Ecd - Adungosi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167329 Openda - Nyamasege						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167330 Penda Shop-Rhema Hosp-Comple-Tassia Sublocation						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167331 Rawan - Itir						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	8,000,000	-	-	-	-
GROSS EXPENDITURE	8,000,000	8,000,000	-	-	-	-
NET EXPENDITURE	8,000,000	8,000,000	-	-	-	-
1091167334 Rodi - Andingo - Orego						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167335 Ruri Ikimwembeini- Wandaka - Kwa Ngenye						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167336 Sen Wamalwa - Birunda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167337 Sikhendu-Konoin						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167338 Siligle - Damajale						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167339 Sofia - Uloma - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167340 Kisawai-Pango						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167341 Rafiki-Kiwanja Ndege						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167342 Uthole - Sabena						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167343 Watiti - Diribdima						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167344 Wehonia-Kikwamet						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167345 Zeituni - Uthole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167347 E2058 Karai -kwa Ndaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167349 Kari Mwilu Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167352 Namatotoa - Mabusi - Lunao Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167353 Mukhuma - Kibachenje - Mateka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167354 Kimwaga - Siboti - Boso						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167355 Nuclear - Rv Namamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167356 Jnct Ogalo - Indangalasia						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167357 Koyonzo - Mirere						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167358 Ekambara - Wanyundi - Emakale						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167359 Shibinga - Lubinu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167360 Harambee - Namasanda - Kholera						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167361 Elgon Lane Mlolongo Quarry						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167362 Bunge Pry - Kobilo Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167363 Kabondo Mkt - Kobilo Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167364 Lwanda Centre - Osodo Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167365 Miranga - Dago Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167366 Amurabii - Buchangu - Sidikho						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167367 Sisokhe - Wepe - Kamuli Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167368 River Lusumu - Namirama -Muregu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167369 Lwakhupa Pry - Matoyi - Emulakha						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167370 Kabula - Mwiruti - Marinda						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167371 Khaoya - Ranje - Kitinda						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167372 River Khalaba - Bulondo- Sangalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167373 KHS Access Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	8,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	8,000,000	10,000,000	-	-	-	-
1091167374 KHS Access Marsabit 1st North						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	8,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	8,000,000	10,000,000	-	-	-	-
1091167375 KHS Access Marsabit 2nd North						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	8,000,000	10,000,000	-	-	-	-
1091167376 Access Upper Garden Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167377 Muirungi - Chinga River						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167378 Makutano - Meere						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167379 Ndiiri - Kiburuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167380 Warazo pry - Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167381 A2 kandara - Gitero						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167382 Karkulet - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167383 Watutho -Kanyiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167384 Kiganjo - Kabura Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167385 Kiamboga - Kihuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167386 Kahuaga - Kianyonde						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru-Makuyu Rd)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	8,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	8,000,000	10,000,000	-	-	-	-
1091167388 Kamagoko -Kagicha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167389 Gachiriro - Umbui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167390 Gachoo - Aberdare forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167391 Irima - Aberdare forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167392 Kiteghe -Makwasinyi- Bungule						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167393 Kulukile - Kisiamenyi Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167394 Mukamenyi - Buguta						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167395 Kisiimenyi - Makwasinyi -Kasigau						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167396 Bungule - Ngambenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167397 Samson - Rukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167398 Kutus - Rukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167399 Kiandai - Kavote						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167300 Spot Improvement XXXIII						
NET EXPENDITURE	764,000,000	48,000,000			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091167400 Spot Improvement XXXIV.						
1091167401 Kiumbu - Embu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167402 Mukinduri - Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167403 Ngenia Njeru - Sirimon Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167405 Jnct A2 Timau - Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167406 Borehole - Jnct C357						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167407 Jnct B22 Two Two - Mutirithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167408 Pastors Road Access Kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	8,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	8,000,000	10,000,000	-	-	-	-
1091167409 Access Utawala Karagita						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167411 Chief - Brookshine - Athi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167412 Centre - St George's - Kwa Mishumari						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167413 Athi Catholic Church - Mwalimu Farm Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167415 Kimatuni - Joy Valley						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167416 Inyooni drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167417 Kyasioni - Kilungu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167418 Kiukuni - Mathingau						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167419 Kivutini - Ngelani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167420 Mumbuni - Kwasenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167421 Mumbuni Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167422 Matata □ Kamweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167423 Mutamiyu □ Ha Shemu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167424 Kaiguri River- Hakamoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167425 Gwa Chief □ Giakanja Tumus						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167426 Brookside □ Ha Shemu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167427 Githakwa- Karangia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167428 Mukararara □ Kiamutiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167429 Gachima- Cattle Dip Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167430 Kamangu □ Kianjagi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167431 Gattaara □ Green belt						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167432 Thindigua Highway Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167433 Marengeta access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167434 Mutarakwa- Teikunu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167435 Muthaiga - Mugumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167436 Karigini □ Kanoro(C 380)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167437 Gitithini □ Shauri (C 356)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167438 Makutano- Kamacabi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167439 Rwiika- Maramuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167440 Kiamuringa □ Riandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167441 Gathiga Gacheru - Usambara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167442 Masimba-Kisueni-Makutano Ilengi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167444 Mtito Andei-Mavindini-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167445 G23978 Muhakawi- Simbara Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167448 Nyamusi- Bomabacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167449 Kambu River-Junct Lukenya University						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167450 Yikitaaa-Athi Miangeni Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167451 Junct Ngomano-Ulilinzi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	9,000,000	10,000,000		-	-	-
1091167452 Mogonga - Gionserio -Kebukomig						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091167453 Ekona Ya Ngare - Nyangusu - Rikura						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091167454 Rionyiego - Rogongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091167455 Nyamache - Maji Mazuri - Nyachekei						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091167456 Emenwa - Materio- Borangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167457 Itugururu - Kamaende						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167458 Cheparsait - Koroto						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167459 Sibilo - Ngaratuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167460 Barbarchun - Chapin						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167461 Tirimionin - Kamusar Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167462 Olbor - Olkokwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167463 Koriema - Bekibor						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167464 Kiserian - Mukutani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167465 Annex - Mti Moja Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167466 Maili Nne - Kipkenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167467 Krugah Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167469 Access Mugaka Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167470 Githura - Kimbo Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167471 Kambi - Forest Edge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167472 Kimbo - Forest Edge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167473 Access Mwhoko Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167474 Tigithi - Murungaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167475 Kiaragana - Githuthu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167476 Karundas - Ngonde						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167477 Kandara - Miricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167478 Gagaba - Ereteno						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167479 Sirigoi - Seme- Lwakhupa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167480 Nambasha - Mulawesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167481 Chief - Wekulo - Lusiaka -Sihanikha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167482 Lusumu - Siyombe - Muregu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167494 Kampi Ya Moto - Losibil						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167495 Menengai - Mogotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091167496 Karate - SMK road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167497 Mugutha Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167498 Mathaithi - Kangangari						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167499 Maroon - Wewo						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091167400 Spot Improvement XXXIV						
NET EXPENDITURE	735,000,000	20,000,000		-	-	-
1091167500 Critical Roads XIV.						
1091167501 Antuamwari- Kiegoi- Ntingirai						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167502 Athiru-Kangutu-Kambo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167503 B80 Junction - Kolondile						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167504 Bahati - Corner Mbaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167505 Bahati Centre - Chamuka Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167506 Bahati zone (Soweto)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167507 Barch - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167508 Bdanrero - Basil						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167509 Bethlehem to Jacaranda(Mharoto zone)- Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167510 Biad - Elyunis						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167511 Bidii - Ihigaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167512 Boro - Rasugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167513 Butiye - Somare						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167514 Catholic - Thukuthuku clan						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167515 Dela - Abdiwako						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167516 Eldas - Dadantallai						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167517 Elmur - Bilatulamin						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167518 Evana - Kangurwe - Kagundo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167519 Gatheru Field - Gathi- Behind Shopping Centre - Gatheru Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167520 Gikwaini - Kiariua						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167521 Githanja Factory - River						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167522 Githundi - Mathioya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167523 Kagioini - Kanyiriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167524 Kairungu - Gaturi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167525 Kambwe Kinyuango kwa eri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167526 Kamfuas- Sulwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167527 Karama- Ankurani- Kithaene- Kithetu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167528 Karemo - Randago Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167529 Kariko - Geitwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167530 Karima - Ngare - Mukui						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167531 Karima Pry - Kiania - Getuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167532 Karingainin- Ihara						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167533 Kiangai - Thunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167534 Kibagare zone (Soweto)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167535 Kibugo-ini - Kinyuango						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167536 Kihaaro - Gatitu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167537 Kirimangai - Kanjiu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167538 Kirimangai - Booster Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167539 Kitalale - Burundi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167540 Koikoi - Gituamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167541 Manzile - Boarder						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167542 Matonguini - Gacharu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167543 Matunguru - Matongu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167544 Mugane - Karumo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167545 Mugane - Nyajuok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167546 Mukindu - Manyatta						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167547 Mumbi Pry - Mdowa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167548 Mururiini - Chema						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167549 Ngatha Primary - Olaimutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167550 Ngongone- Kiurune- Anchenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167551 Njoga - Nguguini - Riakiana						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167552 Ochok Road (Chokaa Mihang□o)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167553 Police Station - Matopeni Business Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167554 Rawan - Funan Qumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167555 Ruiirii □ Muthangira						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167556 Rurii - Nyairoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167557 Saboti - Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167558 Sagana Fisheries - Ngando_Kamaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167559 Sichendu - Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167560 Social hall to Watot centre(Shauri yako zone-Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167561 Tagwa □ Rerai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167562 Top station - Tulwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167563 Tulatula - Elnur						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167564 Ugoti-Nthajene- Kianda						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167565 Umama - Kagundo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167566 Unity Road (Chokaa Mihang□o)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167567 Wanjengi Factory - ACK kwa Wacerere						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167568 Wanjino Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167569 Wanjura Mkt - C83 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167570 Yashale - Dadachele						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167571 Adungosi - Kemodo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167572 Akook Ecd - Akoreet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167573 Angorom - Kemodo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167574 Arbajan - Waititi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167576 Arom Kaweja						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167577 Asingwe - Ongaroi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167578 Chesamis - Wehonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167579 Dambala - Fachana - Hambalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167581 Dawaduba - Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167582 Embassy - Gwa Karoho						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167583 Fino - Dawaduba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167584 Gacharu - Gitindima						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167585 Gaichangere Pry - Full gospel Church - AIPCA Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167586 Gathabai - Nyairoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167587 Gatuto - Kari						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167588 Gikindu Sec - Kamiru Nursery						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167589 Gikuu - Ngorano - Gikuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167590 Gitato Primary Road - ACK - Catholic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167591 Githioro via Theri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167592 Githunguri - Riambiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167593 Gitugi - Murera access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167594 Got Nyabondo - St John Oriang Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167595 Ha Kanyuira - Maragua River - Gacuha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167596 Ha Maingi - Mugongo Umwe - Kagira ha Ngeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167597 Ha Mbocha - Upendo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167598 Ha Muchohi junction - Behind Mirichu factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167599 Hare - Abakore						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167500 Critical Roads XIV						
NET EXPENDITURE	812,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091167600 Rural Roads Gravelling.						
1091167601 Ihigaini Junction - 85						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167602 Ikoleni - Mikuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167603 Isinon - Elabgata - Enterrit - Olodokulupuoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167604 Itibo Boys - Gamba - Nyambororwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167605 Itookwe - Mbusyani - Wii -						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167606 Kabo - Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167607 Kahariro - Kagunduini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167608 Kahinga - Colongi - Gakuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167609 Kakuuni - Kalikuvu - Kisyooka - Masooka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167610 Kaliwa- Simbachai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167611 Kamenga - Kambajo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167612 Kandarendu - Githika						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167613 Kangenga - Mutoro - Ha jibuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167614 Kanyenyaini - Munyaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167615 Karaha kwa eri - Kwa Wangari						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167616 Kariaini - Kawariua - Kwagutia - Gathoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167617 Kariko □ Ha Burugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167618 Kaseve - Kiene						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167619 Kenya Relief - Bishop Okinda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167620 Kianjogi Kibauini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167621 Kianjogu Kiganjo - Gitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167622 Kiarie - Kiorugai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167623 Kierere TBC - Karia - Mukurwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167624 Kimini Bridge - Lukhuna Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167625 Kiminini - Mitoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167626 Kirai □ Kanyingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167627 Kiyu - Komba - Ha kamuiru - Ha mabel - Ha Mbutha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167628 Koma - Muonyweni - Kenol						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167629 Kong □ urapusi - Aterait						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167630 Korr Logolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167631 Kutung- Konyang - Akerpoyeso - Chelolotwo - Marichor - Kreswo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167632 Kyambiti - Kyangunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167633 Lataka - Uran - Sololo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091167634 Losidan Primary - Sarai Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167635 Mabera TTI - Kubweye - Baptist Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167636 Maikona - Rawana						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167638 Mailing saba - Waitaluk						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167639 Makandenyi - Kipusi - Funju						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167640 Mansa - Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167641 Maragua - Hukuhuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167642 Mghaghamu - Sirienyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167643 Michinda - Nda Ya Njogu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167644 Milimani Pry Juja Kengo □ Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167645 Mitarakwa Ha Mathagu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167646 Monyenya - Riokeri - Riasobera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167647 Morijo - Ilkerin - Ntulele						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167648 Mumbuini - Rwika						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167649 Muroki - Teldet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167650 Muthara Pry □ Mathitima Kamuthi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167651 Mutitu polytewchnic - Kihiti ini -Gitoboro access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167652 Mwanguwi - Mghambonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167653 Nachu Dasha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167654 Namarei - Korr						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167655 Nchura - Melelo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167656 Ngurunga - Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167657 Njiru ini - Wangaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167658 Njiruini - wangaitia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167659 Nyakorere - Keera - Moma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167660 Nyamasonse - Bogambero						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167661 Nyatira - Sagegi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167662 Nyayo - Ndulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167663 Ombaya - Lungai - Lumbaki - Locho Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167664 Ong'aria - Tangakona						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167665 Opekai - Kaliwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167666 Ragana Dispensary - Kanyaganda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167667 Riakibuu - Geitwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167668 Rima - Siangalamwe - Lukhale - Misanga - Wabwile						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167669 Ruma - Nyakoni - Getionkio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167670 Saboti - Muroki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167671 Salvation Army - Nasinyama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167672 Sauna west TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167673 Sikhulu - Kisawai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167674 Songa - Kituruni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167676 Thangathi pry - Sport pesa - Thanju						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167677 Tinganga Ngaita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167678 Tingare - Madungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167679 Sikhendu-Konoin						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167680 Matunda-Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167681 Lukhome-Chemicemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167682 Usiginy - Rambula - Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167683 Waceiyo □ Ndundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167684 Wajibor - Diff						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167685 Wandaka - Njira Ithano						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167686 Warangara - Safo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167687 Wepukhulu Macheso Daniel Wabwile Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167688 F2141 Rexona-Karagoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167689 G24090 Ngai Ndeithia-Mununga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167690 Gesinga Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167691 Etangi Itumbe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167692 (D1545) Assururiei- Burnt Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167693 (E7172) Tuiyoluk - Elgeyo Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167694 (E7176) Kipkabus - Tarakwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167695 Wareng - Kapkechui - Chebusalia - Milimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167696 Ngeny- Lower Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167697 Lemook - Kormaet - Soko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167698 Sister Fridah - Birunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091167699 Kiungani - Nyayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167600 Rural Roads Gravelling						
NET EXPENDITURE	943,000,000	10,000,000		-	-	-
1091167700 Rural Roads Gravelling II.						
1091167701 Mayor - Sarona Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167702 Kiminini - Namawanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167703 Mbai - Hillario Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167704 Matumbei - Kimotho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167705 Jambu TV - Njumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	48,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	48,000,000	-	-	-	-
1091167706 First Street Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167707 Gatono Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167708 Hospital Road (Kasphat Hospital)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167709 kimorori Road (Kariuki Wa Muchiri junction- Manguru Wathitu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167710 Makandenyi - Kipusi - Funju						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167711 Mghaghamu - Sirienyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167712 Maktau - Kishushe - Dee						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167713 Nyache Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167714 Kinyambu - Maikuu - Mitava						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091167715 Thange - Kasasule- Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091167716 Nunguni - Kauti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167718 Kalawani - Mavindu - Mlima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167720 Junction Ka □ Pamela □ Paga □ Wandiji □ Kipasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167721 Kipasi □ Junction Kajama □ Ngodhe □ Usao Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167722 Kombe □ Mbitaa central SDA □ Milimani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167723 Nyamita Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167724 Yokia □ Soklo Nyahera □ Uozi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167725 Riat - Kowoudha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167726 Lorareng - Andingo - Kogwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167727 Masakla - Chiga -Nyalkinyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167728 Ogande - Kambeke						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167729 Arombe - Wiga Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167730 Kotuga Junction - Masara Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167731 Nyankore - Komorege - Nyancho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167732 Remachomba - Kengariso SDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167733 Maganjo - Kabuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167734 Kaheti - Wakulima Dairy						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167735 Githinjiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167736 Githura □ Mbogoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167737 Kinunga □ Kamuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167738 Mumbu ini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167739 Kiamariga Pry Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167740 Magutu Pry Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167741 Nkutoto - Lodo - Suguta- Marma						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091167742 Garma - Lodojek Baswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091167743 Ndume - Milgis						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167744 Baragoi - Natukan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167745 Habaswen - Dilmanyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091167746 Riba - Konton						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091167747 Dudi Market - Shirotsa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167748 Emanyulia Market - Emutsea						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167749 Khwisero Market - Eshibinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167750 Mudeku - Mulwanda - Khwisero						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167751 Obwara Junction - Dudi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167752 Madivini - Iremele						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167753 Mulunxu - Masiyenze						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167754 Duka moja - Shanjetso - Shisejeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167755 Ikhulili - Eregi Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167756 Sabane - Iguyio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167757 Ondiri - Makeresha - Thigio - Acre imwe - Kanyajara - Kerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	75,000,000	-	-	-	-
1091167758 Makandenyei - Kishushe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167759 Makandenyei - Paranga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167760 Wundanyi - Wesu - Canon Kituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167761 Gathanje □ Gituamba □ Matuguta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167762 Kahuho □ Ruku Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167763 Kiandai-Tokyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167764 Kiabwe-Full Gosepel Ndigaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167765 Soko Mjinga-Kibate						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167766 C809 Junction Temba Temba Chebukwabi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167767 Maeni - Nasusi road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167768 Nabwana Junction - Ngoli Chief Amitalla Primary road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167769 Nyanturago - Omoyo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167770 Riariga - Iberia road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167771 Getarwet - Cheborgei road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167772 Cheborgei - Tebe Sonik road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167773 Upper and Lower Carabana road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167774 Karongo - Tivet - Autospring road - 3km						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167775 Wangata primary - Mwireri primary - Naitorochi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167776 Migaita - Nyakio primary - Kahuho Catholic road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167777 D1112 Watiti - Hote road (22 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167778 D1112 Hote - Korondille road (26.05km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167779 Ngonyi - Gitebe road - 10M.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167780 Gitebe - Gachiege road - 10M.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167781 Eileen Ngochoch - Umoja Estate access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167782 Kibowen Komen Primary - Mwisho wa Lami access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167783 Technology - St Gabriel Centre access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167784 Kaimbaga - Kamande road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167785 Kagua - Mawingu Dispensary road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167786 Mukurino - Mukindu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167787 Mumbi Primary School - Mawingu Dispensary road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167788 Kagua Primary School - Kagua Bridge road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167789 Msikiti Miritini eastate road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167790 Kwakipofu access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167791 Bella - Khaladio road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167792 Khaladio - Gadualia road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167793 Buriya primary - Lusheya Primary - Lukongo bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167794 Emukhuwa Junction - Buchirinya Primary -Musanda Efiratsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167795 Buchiringa Bridge - St Flora Sundusia Ukalama Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167796 Shinyaru murhanda - Itenti road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167797 Kwisero Dudi - Mundeku Butere road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167798 Mathare Area 4 - Bachelors road 1.7 km (Utalii Location)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167799 Lucky Summer - Busino road - 1.5km (Lucky Summer)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167700 Rural Roads Gravelling II						
NET EXPENDITURE	1,050,000,000	123,000,000		-	-	-
1091167800 Rural Roads Gravelling III.						
1091167801 Ndigaru Primary -Kanyiriri River - Karingaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167802 Kiandai Junct-Kanyiriri River-Kwa Borabora						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167803 Soko Mjinga-Rwamuthambi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167804 Kiandai-Kirega-Gathuthiini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167805 Soko Mjinga-Kathugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167806 Mutinu-Kinyakiiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167807 Ndigaru Primary-Karingaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167808 Karima Primary-Kiania						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167809 Kiania- Getuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167810 Msau-Mvita						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091167811 Mwasere Girls- Koenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091167812 Tausa-Makutano Kwa Chief						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091167813 Kighombo-Ndome						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091167814 Mwatunge-Kipusi-Kenyatta High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091167815 Getwa -Thura						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167816 Mugwanjogu-Kirie						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167817 Njerange-Mukiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167818 Gwakaithi-Gathinga Gacheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167819 Kivwe-Karurina						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167820 AIC -Munyogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167821 Ndunyu Njeru- kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167822 D407 Maramba-Weathercork Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167823 Junct D407 Maramba-Kamwaki Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167824 C62 Quick Mart-Jct 92988 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167825 Sergoit - Kuinet						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167826 Sogomo - Kiplombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167827 Chepsirgen - Chemunada						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167828 Kimareu - Chesingei - Renge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167829 Stoton - Renge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167830 Chebulbai - Matibelio						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167831 Biretwo - Kerio River						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167832 Chegilet - Anin						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167833 Arwos - Kapchumba - Tulon						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167834 Terige - Songoliet - Chesunet						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167835 Aboke - Uyundo - Segu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167836 Akiriamet - Kapenu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167837 C810 River kuywa-Webuye						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167838 catholic - Odiny odiny						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167839 D1828 Mayanja kibuke-Nyangali- miluki						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167840 E9049 Kongit-konatatu-Kaptelelio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167841 Kabati- Gituamba (P335)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167842 Kagogi-Kinunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167843 Kamagambo - Pundo - Nyaburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167844 Kihatha-Kamuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167845 Kimanga kwa Enoch Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167846 Kimathi University - JNCT Chaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167847 Kinyoro - Sikulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167848 Lyavo - Matisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167849 Makutano - Kamacabi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167850 Mathari Hospital - Kingongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167851 Mesha-JNCT. 516						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167852 Nyamotaro-Nyakamba-Kiomoncha-Nyatieko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167853 Nyondia- Karate (P270)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167854 Rairi - Kangeso Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167855 Segwa - Jera - Barober						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167856 Tagwa - Rerai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167857 Tambacha-Sigona-Masakwe-Nyagonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167858 UG91043 Ekitale-Namirembe-Muyayi Chiefs Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167859 Amolem - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167860 Big Tree - Tabani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167861 Chania Pri. Sch.-Mt. Kenya Senior Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167862 Chebukwa-Kasosi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167863 E9066 Lukaala-Sibanga -Toloso						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167864 E984 muliro-Ndalul-Ambich						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167865 Gituamba - Mararo (P354)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167866 Jct B129 Mau- Kapsita (G710573)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167867 Kajulu 1 Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167868 Kanga School - Kuja Old Bridge - Rare - Mitwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167869 Kanyumba - Barober						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167870 Kirichu-Kirumia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167871 Kitale Ndogo -Misanga Liyavo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167872 Maili saba - Mitoni - Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167873 Maragima - Thego						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167874 Meshu-Riamukurue						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167875 Moindabi- Huruma (E7327)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167876 Ngonyer - Kimoson						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167877 Nyakeyo-Omogumo-Kenyoro-Bomburia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167878 Ramuoma school Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167879 Sango- Kimalewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167880 sikusi- mukhweya-Namakhele						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167881 Slip - Parek						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167882 UG9126 Lukusi-Bakisa-Froi mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167883 Big Tree - Tulwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167884 Bismak- Lao (L21)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167885 Cheptiret- Ian - Suwerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167886 Chief Kawisa School Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167887 Gachewa Drive - Orthodox Church - Chief camp - Transformer						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167888 Gesieka-Kiareni-Nyansaga Pry-Nyapara inne						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167889 Gichagi - Karera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167890 Githima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167891 Karaus - Kesegon						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167892 Karuga - Kabatini (F7171)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167893 Kendurumu- Dundori (F7314).						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167894 Kiamwathi-Kigwandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167895 Kogenya - Nyaduya Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167896 Lwanda Konyuna School Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167897 Marioshoni- Lawina (F7134)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167898 Muruguru-Kangaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167899 New Elima Girls- Nyamarutu (P323).						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167800 Rural Roads Gravelling III						
NET EXPENDITURE	970,000,000	50,000,000		-	-	-
1091167900 Critical Emergency Interventions II.						
1091167901 Nzoia River-Kipsingoli- Chiefs Office (D330)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167902 Pamba Kpchuodho Manyatta Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167903 River Nzoia - Inungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167904 Sangat - Cheptesok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167905 Sensi Tbc-Omosasa-Keera-Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167906 Sihay - Uhuru - Kodongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167907 Wakor - Anoch						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167909 Otati - Bunge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167910 Sindo - Manyala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167911 Agolo Muok - Otati						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167913 Aorachuodho - Nyandemra						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167914 Mirogi - Kodumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167915 Ndiwa - Nyamanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167916 Gaena - Sigama						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167917 Luanda - Ka Nyakiamo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167918 Luanda - Oloo -God Awe Do						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167919 Sigama - Kodumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167920 Kodumba - Ndesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167929 Nderema - Nanyundo -Butieli						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167930 Mark Udoto -Makima - Saville						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167931 Bukhubalo - Namundera -Khaunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167932 Khaunga - Sipanga -Maira - Tembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167933 Mirogi - Koduma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167934 Aorachuodho - Nyandema						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167935 Odiny Odiny Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167936 Uriri Market Paving Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167937 Uriri Market Paving Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167938 Kokwiri Paving						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167939 Runda Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167940 Chula - Kitemebe -Komire Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167941 Opapo - Opanga - Nyamuga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167942 Kangeso - Ngere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167943 Orembe Pry - Kogenya Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167944 Jent Korina - Sango -Kudho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167945 Misadhi SDA - Siala Pry Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167946 Rionyiego -Getare -Nyabiege - Tabaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167947 Pumpin - Nyabine - Nyaroa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167948 Kiangombe - Kiangothe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167949 Mogenda -Nyamagena -Mabariri- Eberege						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167950 Ekona - Rasuta- Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167951 Gakuo Pry - Rukenya Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167952 Sawa Sawo -Keborora -Kenयो-Оmogwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167953 Riosiri - Nyansore- Nyabigena -Nyandiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167954 Bosaga -Otiende -Moticho-Riagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167955 Omoyo -Itingo -Ekona						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167956 Mochengo -Gesongo -Nyakembene						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167957 Orencho- Nyakebene-Kabonyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167958 Gatugura -Karumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167959 PAP KADAUDI-ODUNDU						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167960 ODUNDU-MBITA						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167961 ODUNDU-KOBONDO						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167962 RABUOR JUNCTION-OMWARE						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167963 SIGIRIA-CHAM GI WADU						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167964 BANDA-KOJUOK						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167965 Junct Adegga - Karota Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167966 Kitare - Kangode Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167967 Orera - Got Okombo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167968 St. Benedict - Ogande						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167969 Miti Mbili - Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167970 Kanyadhiang - Water Intake						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167971 Njihia Close Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167972 Rurii Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167973 KOMUONO-DAGO						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091167974 ACK Kenyatta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167975 ADC - AP Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167976 Aluba - Co-operative						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167977 Arabal - Kabindasum and Access to Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167978 Bahati - Gathanji						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167979 C361 Machegeni - Miomponi - Nkondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167980 Chiakariga - Materi (C385) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167981 Ngomongo - Kari Junction - Iria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167982 Churo - Nasaltuko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167983 Endeless - Salama						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167984 Endeless - Soymining						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167985 Gathara - Gathaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167986 Gathukiini - Muchagatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167987 Gatondo - Sophia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167988 Gatumbi - Irati Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167989 Geta - Marimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167990 Heni - Mwendandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167991 JCT B16 - Kerra Loop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167992 JCT B16 - KVDA - Deafblind Rehabilitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167993 JN A4 Gatundia - Kiriti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167994 JN Mutanga - Majani Dam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167995 JN Mutanga - Muhotetu Girls Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167996 JNC B16 - Public Works Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167997 JNCT C363 - Kibung'a Gathura						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167998 Juct C359 - Marimanti Girls - Kathita Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091167900 Critical Emergency Interventions II						
NET EXPENDITURE	830,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091168000 Spot Improvement XXXV.						
1091168001 Katilit - Mungwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168002 Sewes - Mungwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168003 Wewo - Katilit						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168004 Kimareu - Cheptulon Pry - Cheptulon Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168005 Singore - Bugar						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168006 Nakuyen - Kokwo Chaya road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168007 Gandini - Marikano						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168008 Phishimwenga - Girimacha						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168009 Ngamwe - Ichagikiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168010 Mathira Hospital - Chaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168011 Muthinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168012 Karundas - Graceland						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168013 New Centre - Thego						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168014 Tumutumu - Thaiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168015 Chemintany - Koisier						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168016 Magrib - Sirwa - Lawina						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168017 Kiserian Makutani						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168018 Eldama Ravine - Arama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168019 Noiwet - Chemogoch						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168020 Eming - Isageri						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168021 Naudo - Akwichatis						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168022 Kiptagich - Kaploten						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168023 Jnct. - Chepketemon - St. Antony- Chepturer						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168024 Kipsebwo - Kaptien						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168025 Chemuswa - Ainabmoi - Lelmokwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168026 Empura - Narasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168027 Ildungisho - Osarara						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168028 Sikinani - Talek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168029 Mutei Junction - Mutei Primary School - Kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168030 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168031 Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168032 Lelek - Kipkabus						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168033 Airport - St. George's						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168034 Chepkosom - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168035 Kuinet - Kiplombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168036 Kiplombe - Maili Nne						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168037 Annex - Mti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168038 Maili Nne - Kipkenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168039 Enkeju Ekuku - Moilo						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168040 Moilo - Oerata						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168041 Oerata - Nolasiti - Rombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168043 Ekereseni-Bonyancha-Sae Nusu Rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168044 Riobai-Sewarage-Kiorori SDA- Sae Pri School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168045 Openda-Nyamasege						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168046 Riouma-Ebinyinyi-Nchoro-Nyangweta						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168047 Nyamaiya-Mogenda-Kiziwani-Geteni						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168048 Nyamaiya-Ekona& Mogenda Links						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168049 Bomonyama-Mochengo-Nyakembene						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168050 Getare Tbc Mosache-Ekona Osogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168051 Sawo Sawo-Nduru Sch-Kebogoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168052 Suguta-Ritaro-Riamayenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168053 Arura-Ekeonga-Orienyo-Kenuchi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168057 Monyenya-Riokeri-Riasobera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168060 Ndonyo-Ontunu-Arura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168061 Riamaanya-Mesaria-Okebira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168062 Ruma-Nyakoni-Getionkio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168065 Access Gathugu Village/Tea Buying						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091168066 Tuiyoluk - Kapkei -Moim - Kipcharwat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091168069 Kapkoi - Kimoning						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091168070 Tapkoi - Kipcharwat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168071 Tendwo -Kapsirwo Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168072 Naiberia - Alkaderi - Bombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168073 Burnt Forest - Kapkeno						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168074 Kapkeno - Kipkaren River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168075 Mafuta - Raynmoy - Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168076 PCEA Unity Parish - L150 Moi Drive						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168077 B7 Mai Mahiu -SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168078 E 7310 Bata Moja - Tachasis						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168079 A8 Soysambu - Thungunui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168080 G81126 Mulu North - Ngusu Springs						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168081 Jct A2 - Kimorori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091168082 Kimorori - St Michael -Rurii						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091168083 Funyula - Ebukwamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168084 Budwongi - Nanderema						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168085 Murumba - Sikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168086 Getumbi - Riamo - Mogambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168087 Sani - Tunta -Itabago						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168088 Eronge - Chimo -Moyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168089 Charachani - Omogumo -Bamburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168090 Rhoda Market - Rhoda Police Stattion						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168091 Mwariki Pry Sewarage Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168092 Arama - Timboroa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168093 Gathambi - Muragara						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168094 Imanga - Otiato Mrkt - Wang'nyang' - Emukhuwa Rd 10km						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168095 Kagumo - Gikumbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168096 Kanyangi - Makutano Illengi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168097 Kaseve - Muthwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168098 Katheri - Water Tank - Catholic Church (4.2km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168099 Katutu - Kakululo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168000 Spot Improvement XXXV						
NET EXPENDITURE	656,000,000	130,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091168100 Spot Improvement XXXVI.						
1091168101 Kavaini - Winzyei - Kyusyani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168102 Kiambarikiri - Kianderi						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168103 Kiangai - Kibirigwi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168104 Kiangwaci - Mururiini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168105 Kiania - Kiangoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168106 Kimbo Pry - Forest Edge 4km						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168107 Kinu - Banja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168108 Kithini - Vota						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168109 Kiukuni - Mathingau						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168110 Kodila - Sango Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168111 Kojea - Kokoto - Nyathira Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168112 Kwa Mahinda - Railway Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168113 Kwa Mwau - Centre of Excellence						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168114 Lake Bogoria - Lobo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168115 Magana Factory Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168116 Magrib - Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168117 Masinga - Ikatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168118 Mikuyuini Access Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091168119 Mununga -Ndiriti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168120 Mururiini - Kibirigwi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168121 Ngarariga - Mama Nyaguthii - Menja Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168122 Ngetha Primary - Railway Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168123 Ogwedhi - Kisindi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168124 Rabour - Mirunga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168125 Radienya - Nyamingo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168126 Riamugaa - Kiangwaci						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168127 Rungiri Secondary Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168128 Seku - Katothya						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168129 Seretuni - Kabartonjo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168130 Shell Junction - Ndacha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168131 Sigowo - Tabagon Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168132 Sikalame - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168133 Sirwa - Sirwa Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168134 Syanthi - Mukunike - Kawethei						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168135 Tenges - Kasoiyo - Baringo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168136 TVET - Mbomboini - Rwanyanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168137 Upendo - Kihia Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168138 Waigiri - Karaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168139 Zombe - Mitito - Yoonye						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168140 Zombi - Nyaani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091168141 Otati-Agolomuok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168142 Bunge-Osogo Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168143 Osogo-Got Kojowi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168144 Ndhiwa-Rakoro-Bwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168145 Ratanga-Randhore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168146 Nyamanga-Rota-Ndisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168147 Kobodo-Nyandiwa-Kome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168148 Nyandemra-Osani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168149 Kamsama-Kitare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168150 Godariyo-Ngodhe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168151 Gachuba- Birongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168152 Nyasumi- Biticha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168153 Esani-Riamoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168154 Rigwero- Nyansira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168155 Karantini-Rikenye Tbc -Tinga-Kenyerere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168156 Lung □ Anyiro-Duka Moja-Mukunyuku Pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168157 Eshibanze-Nucleus-Malanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168158 Koyonzo-Mirere-Rvsio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168159 Harambee-Namalenje-Masuno Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168160 Mayoni-Makunda-Panyako						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168161 Gibarori - Nyatara - Sanchawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168162 Sengerema - Kemakoba - Nyaitara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168163 Kebaroti - Kwigena - Nguruna						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168164 Remanyanki - Tebesi - Getongoroma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168165 Eronge - Chimo Moyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168166 Charachani - Omogumo - Bumburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168167 Geturi Junction - Kiong'Anyo - Magena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168168 Marani -Sombogo Rioma - Nyatieko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168169 Ititi Dok - Mbanda Nyagesenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168170 Kegogi - Tambacha - Marani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168171 Nyankongo - Sombogo- Marani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168172 Owalo - Nyansakia - Nyakeiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168173 Nymotaro - Nyakamba - Kiomoncha - Nyaera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168174 Mbanda - Nyansagah - Kiareni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168175 Nyandida Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168176 Isecha Market - Rigena - Kayole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168177 Tinga - Nyankaanda - Riamokora						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168178 Nyabikondo - Botabori - Nyagoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168179 Sensi Primary - Nyabongo - Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168182 Sigiwo-Tabagon-Kaplel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168183 St T. Kapchorwa Sec -Kapsugut/Kaptallam - Kapchemengich/Kapmokonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168184 Kaplelach- Kapnyemis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168185 Manyulia - Shikunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168186 Mahondo - Mufiratsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168188 Funyula - Nambuku 15Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168189 Namuduru - Kapili - Munyanja - Nyamila Centre 20Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168190 Makindu - Kiambani - Vombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168191 Kiboko - Mbiuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168192 Simba - Matutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168194 Jabali - Saos - Moisbridge 9Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168196 Mukhonje - Luandeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168197 Manyoni - Angate - Ivona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168198 Kibau-Ini - Kimaruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168199 Mutunguru - Mathage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168100 Spot Improvement XXXVI						
NET EXPENDITURE	275,000,000	590,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091168200 Critical Roads Interventions.						
1091168202 Efumbi - Majengo - Lutaso						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168203 Kapyego - Karania						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168204 Kipchiloi - Kapkut						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168205 Mukangu - Mutiva - Milimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168207 Chepkemeli - Osorongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168208 Completion of Itaru - Kayuyu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091168209 Eshibinga - Emakuche - Emulalwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168211 Gisambai - Jebrok - Masudi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168212 Haraka Dairy- Uhuru- Tendwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168214 Jaldesa - Dogogicha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168215 Kahatia Market - Consolata Acadamey						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091168217 Kapkeben - Kiplombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168218 Kapkenda - Kipsaina						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168219 Kapkoi- Kutwop Moso						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168220 Kapretwa - Chesito						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168221 Kapsisi - Kameza- Kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168223 Kibugua - Magenka - Itugururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091168224 Kimngorem Section 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168225 Kimoning - Birika Dairy						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168226 Kiptabus- Sergoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168227 Kwa Kubo - Msabaha Pry - Meaheart - Kwa Kapulanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168228 Kwanza - Umoja						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168229 Lukhome - Muroki						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168230 Lunza - Shilaha Market - Ikolomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091168231 Madeteni Primary - Kona mbaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168232 Magrib - Kiptue Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168233 Maragi - Kahuti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091168234 Maua - Athiru- Meru National park						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091168236 Mjini Chiefs Office - Bisho Kairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091168238 MTN - KAG - Grogon - Jakasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-	-	-	-	-
1091168239 Mugeka - Kiriaini - Kairo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091168240 Muno - Kaptilit						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168241 Naiberi- Bombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168242 Natwana - Tenai - Jabali						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168243 Ochi - Sirwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168244 Rodger Planets - Baharini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168245 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-	-	-	-	-
1091168246 Sacho - Ochi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168247 Sagante - A2 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168248 Sambakal - Arabal						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168249 Sego - Kapkelewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168250 Singore - Kapkure- Bugar						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168251 Solian - Kabimoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168252 Sololo - Muku Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168253 Tabagon - Kaplel						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168254 Tambach- kapteren- kapkoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168255 Tendwo- Kapsirwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168256 Thangathi - Rutune - Gakonya - Maseno Kamolo - Ndia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-	-	-
NET EXPENDITURE	150,000,000	-	-	-	-	-
1091168257 Timboroa - JCT A						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091168260 Water supply - High Point Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091168261 Ziwa Cereals - Kerotet - Bronjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168262 Kanoro - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168263 Karaba - Wango						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168264 Bat - Riandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168265 Kamomo - Mugwanjogu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168200 Critical Roads Interventions						
NET EXPENDITURE	1,430,000,000	-	-	-	-	-
1091168300 Public Participation Roads IV.						
1091168301 A1 Junction-Katilu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168302 A1 Junction-Keekorsogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168303 Ainamoi - Yas Somok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168304 Asiakanin - Toboroi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168305 B73 Junction-Nakalale						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168306 Baraka Naromoru Sec School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168307 Boiman - Muungano Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168308 Bukati- Bumala B - Mauko						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168309 Busire- Bukhwaku- Nyayo Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168310 Casino Gathima, Mutiriyhia Kapsita - Munju via Chief Ruai Home						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168311 Chemoe- Chepkesin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168312 Chepkoiyo Junction - Tabain						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168313 Cheponde, St. James Primary - Turi Farmers Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168314 Chepsogor - Kingwak - Segut						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168315 Chepterit - Segut - Belekenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168316 Daraja Mungu - Kenya Mpya Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168317 Digital Centre via Kirepei Home - Tarmac						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168318 Eyaal-Kangitesiroi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168319 Gaikundo - Kanunga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168320 Gatara - Gathaithi Lower Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168321 Gem - Landmark						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168322 Gikondi - Itherui						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168323 Gitaro Pry Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168324 Githembe - Ha Gathuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168325 Ilika -Kathemboni - Muviitha						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168326 Junct A8 Keroche - Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168327 Junct B21 - St Anthony Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168328 Kaaling-Kakelae						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168329 Kabazi - Ngomongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168330 Kaereis-Nadunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168331 Kaguru Farm - Gaatia - Rugeju - Mikumbune						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168332 Kaikur-Kokuro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168333 Kalokol-Eliye Spring						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168334 Kanasuwat-Kaichapaluk						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168335 Kangakipur - Kaesamalit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168336 Kanukurudio-Kataboi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168337 Kanyakine - Yururu - Igandene						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168338 Kapchola, Musami, Ndashatait - Shauriago Main Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168339 Kaprob, Kapkeringet, Molem, - Full Gospel Main Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168340 Kaprop - Block Ten						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168341 Kaprop Centre - Block Ten Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168342 Kapsoit - Soin Through Baarit -Daima Company						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168343 Karichiungu - Karingu - Gitui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168344 Karuko-Katilia-Lotubae						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168345 Kasambara - Rerecua						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168346 Kasuku Town - Kasuku Police Post Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168347 Katilu-Kaptir						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168348 Kawongo - Nthongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168349 Kenegut Juction -Torsogek						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168350 Kenyatta Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168351 Keringet - Ka Allan Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168352 Keringet - Kalap Allan Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168353 Kerio-Nadoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168354 Kianoe - Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168355 Kikuyu Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091168356 Kinungi - Kenton						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168357 Kinyach - Koiser Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168358 Kipsarasuron - Mateget - Ngechek						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168359 Kirengero - Kamigotha						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168360 Kiria - Ngaru Pry Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168361 Kirima - Bavuni - Dundori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168362 Kiseuni - Makutano Mailengi						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168363 Kithakanaro - Kathithine						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168364 Kobala - Chuoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168365 Koisier Pry access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168366 Kuikui - Chesangich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168367 Kwa Amos - Muriundu - Kababatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168368 Kwa Athur - Kwa Muriu -Kauronhi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168369 Kwa Mututho - Job's Home - Makaburi [Turi]						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168370 Lobei-Kabakuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168371 Lochwakwaan - Nakalei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168372 Lochwa-Napusmoru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168373 Lokichar-Loperot						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168374 Lokwamor - Namambu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168375 Longonot - Kiambogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168376 Lopeduru- Keesamali						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168377 Lopii-Karuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168378 Lopwarin-Nanam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168379 Lorogon - Nakwamoru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168380 Lorugum-Kalemuny'ang						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168381 Loturerei-Kangalita						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168382 Maangani - Misuuni -Kanzawo						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168383 Maombi - Kamwohi - Bahati Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091168384 Maregut - Ayatia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168385 Mariira Secondary - Iriguini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168386 Masan - Kipng'eri - Sironoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168387 Masiwa - Chepkulo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168388 Mbitini - Ikotamwithe - Katwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168389 Methondist - Mwiruti Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168390 Michinda , Torogonik, Kipsungu - Marioshoni Senta Main road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168391 Michinda -Upendo - Upperhill						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168392 Moi Ndabi Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168393 Molo Hospital - 20 Acres						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168394 Mona Primary through 7Th Day Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168395 Mpeti - Geffy Pulei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168396 Munju - Perua - Kapsita						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168397 Munju 2nd Bridge at church of god - chief Ruai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168398 Munju 3rd Bridge - Gwika Estate at Chief Ruai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168399 Muruka- Mung'abo- Imakola.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168300 Public Participation Roads IV						
NET EXPENDITURE	797,000,000	20,000,000		-	-	-
1091168400 Public Participation Roads V.						
1091168401 Mutirithia Estate - Naomi - Moto Cementry						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168402 Mwamba - Mtaa Wa Saba Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168403 Mwiciringiri - Nyamathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168404 Namoroputh- Puch						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168405 Nayan Ngikalio-Navalpus						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168406 Ndonga - Ha Jatta						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168407 Ndoswa Primary - Tarmac Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168408 Ndungiri- Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168409 Ngaratuko - Chepkwel - Akoreyan						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168410 Nyakwere - Limara						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168411 Oldanyati - Leshuta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168412 Olemishish Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168413 Sare - Otaros						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168414 Sesian - Kiptilingon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168415 Shell - Mugumo - Kari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168416 Shibale - Sikoma- Bulwani mkt.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168417 Simbi Kanyadhiang - Kosele						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168418 Simotwet - Chikamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168419 St. Joseph's Primary, Saptet Academy - St James Primary[Saptet]						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168420 Subukia Valley Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168421 Taita - Tirigoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168422 Torit - Kenegut Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168423 Totor Junction - Maso Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091168424 Tulatula - Elnur Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168425 Turkwel-Kalemuny'ang						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168426 Uko Junction -Oropoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168427 Upperhill Estate Link roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168428 Zakayo- Ikonzo- Namwitsula (Nyayo Rd)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091168400 Public Participation Roads V						
NET EXPENDITURE	203,000,000	-	-	-	-	-
1091168500 Critical Roads XV.						
1091168501 Korr - Ilant						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168502 Lontoleo - Ulauli Junction 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168503 Nkororoi - Oltmot New Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168504 Ulauli Junction - Losidan Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091168505 Maiani - Kamuthini road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168506 Kiongwani - Kayata road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168500 Critical Roads XV						
NET EXPENDITURE	52,000,000	-	-	-	-	-
1091168600 Critical Emergency Interventions II.						
1091168601 Kaare - M'mikwa (D1207)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168602 Kabias - Cheplelu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168603 Kagioni - Kihuro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168604 Kahutha - Uruku						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168605 Kajuki - Makanyanga (E4229)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168606 Kalulu - Heni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168607 Kambadi - Nthima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168608 Kambandi - Matinia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168609 Kamketo - Ngotut						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168610 Kamukunji - Kampton						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168611 Kamunganga - Kiambage						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168612 Kamuturi - Kiamaturi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168613 Kandegwa - Gatumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168614 Kangongo - Gondo River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168615 Kari - Gathanji						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168616 Karibaribi - Madaraka Pri School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168617 Karon - Abongo'i						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168618 Karurumo - Kasafiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168619 Katharaka - Kirumi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168620 Kiambogo - Marimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168621 Kiarasha- Sulmac						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168622 Kibugu - Kangethia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168623 Kibung'a - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168624 Kipkeikei - Simotwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168625 Kipkorgot - Illula Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168626 Kiriinga - Ndumari						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168627 Kisawai - Pango						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168628 Kithimu - Ena						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168629 Kodich - Cherangany						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168630 Koikoi - Saboti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168631 Kompus - Orolwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168632 Lengerok - Alale						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168633 Limunga - Kite Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168634 Machanga - Gatutori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168635 Majani Primary - Rural Security Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168636 Majimoto - Molos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168637 Makomango - Grandfalls						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168638 Makutano -Kamcabi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168639 Mastoo - Matuiku						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168640 Mbita - Minuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168641 Mecca - Mbita						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168642 Miharati - Malewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168643 Mioro - Kinguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168644 Moti - Kimondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168645 Mutara - ADC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168646 Ndemi - Malewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168647 Ngano - Ngatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168648 Ngatha - Bahati						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168649 Ngoliba Market - Thika River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168650 Ngonyek - Kimoson						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168651 Ngorongocho - Kamauri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168652 Njanjara - Ha ASST Chief						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168653 Noiyywet - Muguyuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168654 Nyumba Tatu - JCN Karuga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168655 Old Nyahururu - Rumuruti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168656 Pavilion Estate Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168657 Rironi - Gatondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168658 Ruungu - Kasarani - Marimanti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168659 Saboti - Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168660 Shauri - Kamaganjiu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168661 Sigowo - Tabagon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168662 Sikulu - Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168663 Sophia - Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168664 St. Mark - Motosiet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168665 Sulmac - Kenyatta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168666 Tandare Independent Church - Mundanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168667 Tangelbei - Chepkalach						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168668 Theta Police post - PCEA Magomano						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168669 Timau JN A2 - Ethi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168670 Tuigoin - Kongasis						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168671 Umoja - Matisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168672 Wankan Academy - Matangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168676 Baricho Boys to Karingaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168677 Riamugaa to Kiandangae						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168678 Kiandangae to Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168679 Njoga to Kiangoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168680 Kibingoti to Karingaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168681 Nakuru West SDA/ Jua Lako Access Rds -5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168682 House of Power Church/ 140/ Githima Access Rds - 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168683 Midas Petrol Station/ Crater Estate Access Rds - 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168684 Top Ten/ Viatu Access Rds - 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168685 Church of God/ Angaza SDA Access Rds - 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168686 UP 14 River Kibisi Wabukhonyi 5.6Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168687 Nasusi Market St Jan Namboani Market 5.1Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168688 UG 913381 Wabukhonyi Misemwa 5.7Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168689 UP57 Misukhu Kambini 5.08 Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168690 UG91154 Mapela Marofu Onyili 5.3Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168691 Bobaracho Kiong'anyo Riamiruka Mashauri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168692 Edaraja ya Kinanga Bwotundo TBC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168693 Birongo Keoke Taracha Nyaturubo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168694 Keumbu Keboba Birongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168695 Kianate Taracha Boruma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168696 Mwikunda - Kona Maandazi/Mnazi Moja - Gidhurai - Elwanda Mosque 10Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168697 Elwanda - Buriya - Butende - Saula Tarmac Jctn - Eshihaka 2No. 10Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168698 Bumia/ Khunatemo - Emushejere - Emukhuwa - Lukongo - Sundusia 2.No						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168699 Eshibina - Mundeku - Buchirinya - Ebwasi - Emulembwa - Muroro 1No						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168600 Critical Emergency Interventions II						
NET EXPENDITURE	720,000,000	240,000,000		-	-	-
1091168700 Rural Roads Murramming.						
1091168701 Alkadairy - Uhuru -Tendwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1091168702 Naiberi - Bombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091168706 Kaprobu - Emsilis						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091168707 Emsilis - Tugen Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168708 Kaprobu - Kapkorio- Chetebo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168709 Kapsaos - Tuiyo C640 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168710 Kapgetung - Mwirutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168711 Kapkipande - Lelei- Chepkorio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168712 Kirindon - Separingo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168713 Ntulele - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168714 Kawai - Separingo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168715 Esoit - Olekwaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168716 Mogor - Sitoka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168717 Ziwa - Srikwa Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168718 Kaptesa - Lemoru Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168719 Mwaita - Bwake						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168720 Suwerwa - Simotwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168721 Kiptoi- Kapkarwa - Kamoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091168722 Tarbaj - dambas						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168723 Dambas - sarman						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168724 Sarman- dunto						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168725 Dunto - salam pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168726 Salam pan - shubyarey						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168727 Shubyarey - gunana						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168728 Gatugura- kimunye						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168729 Kabare - kiandai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168730 ngurubani- Ndindiruku						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168731 Morgan - itangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168732 Mutitu- Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168733 All saints- ngombe-Nguo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168734 Kangaita- kimunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168735 Kagio - thumaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168736 Nyamindi bridge - dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168737 Kiri - PIAI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168738 KULWANE - CHEPSAMO 7UP - KOIKOKWO ROAD (8 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168739 KALWAL TURESIA (9 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168740 MUNYEK-KAPKOSOM-KATUMOI (15 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168741 KIPSAINA - KAPLIMO - KAPKENDA (5 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168742 KAPSAISAI - SENETWA (9 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168743 ENDO - KAPBOK - MAWE MBILI (8 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168744 ROUTE 11 ROAD (THROUGH KAPTUBEI) - 12 KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168745 MUSKUT - ENDO ROAD (7 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168746 UFANISI - ENDO ROAD (4KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168747 ROKOCHO - ENDOO ROAD (6KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168748 KAPSOO - ENDOO ROAD (5 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168749 CHEPTEM - ENDO ROAD (7 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168750 SERTET - CHEPSAMO PRIMARY ROAD (5 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168753 KAPKENDA -LELBOINET - KIPKWEN - SMALL TOWN (5 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168754 TOT - MATUNGEN - KAPTRAKWA (5 KMS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168755 TOROK - KIPKALWA - MATUNGEN (4 KMS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168756 CHEMULANY - KABEREWI ROAD (9 KMS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168757 KONDA - KAPSOSIO - KAP MENGICH (6 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168758 KONDA - TUYOLUK - SANDUKU - SORNGETUNY (8 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168759 CHEPKOSOM - MOIM - KAP BUKTO (5 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168760 CHEMIMA - KAPCHUNGA - KAPBURKEI - TEGEN ESTATE (12 KMS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168761 CHEMARMAR - KAPSIMEMDE ROAD (6 KMS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168762 TERESIA - KAPLELACH (5KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168763 KAPLELACH CENTER - TUMOGE - SOCHOI (7 KMS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168764 TUMOGE - CHUIYAT CENTER (5 KMS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168765 Karandi - Kavote						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168766 Kangaru - Kathaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168767 Access Kiangoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168768 Ngurubani - Ndiriruku						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168769 Kabare - Kimunye						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168770 Athina - Kamukunji -Losilbil						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168771 Rongai -Visoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168772 Kampi ya Moto - Kamundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168773 Elburgon - sachangwan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168774 Mucholwe - Kamwaura						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168775 Chemare - Kiptororo - Araret						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168776 Haraka -Muchendu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168777 Kwa Wambari - Faith Hope						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168778 Land Mark - Emilio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168779 Wakweli - Githioro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168780 C501 Kiwanja - Njorua Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168781 Naitoria - Mwireri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168782 Kerwa - Kandumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168783 Kanyora - Ha Muranga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168784 Kagiri - Rogan Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168785 Katuaa - Mutulani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168786 Miu -Kithieuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168787 Misuuni - Kiaviani - Kathiani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168788 Kwa Thumi - Naitoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168789 Gicharuri - Kangima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168790 Kamagogo - Kiangima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168791 Kaharo - Nyakahuhu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168792 Kora - Njanjara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168793 Kamagoko - Kiangugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168794 Waranga - Ruguti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168795 Kagioini - Kihuro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168796 Mwangathia - Kiangugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168797 Irima- Kihari						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168798 Kahatha - Kairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168799 Mukamenyi - Buguta						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168700 Rural Roads Murramming						
NET EXPENDITURE	937,000,000	-	-	-	-	-
1091168800 Rural Roads Murramming II.						
1091168801 Kisimenyi - Makwasinyi -Kasigau						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168802 Bungule - Ngamenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168803 Iribongonyi -Mwachambo -Kamtonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168804 Abori -Marigasa -Lambo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168805 Jnct Kamba land -SGR -Miami - Kiange						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168806 Kativani - Kyuasini - Kyanguli - Masaku Ndogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168807 Kambu River - Jnct Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168808 Kasivuni - Ikesemei						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168809 Ikesemei - Mitaani - Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168810 Mitaani Jnct - Kwa Kilui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168811 KAPSISI CHEMBULET ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168812 CHEMBULET KIMONING ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168813 NDAIRE - KABURI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168814 KABOCHA - KIAHITI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168815 POWERLINE - LIGHT HOUSE CHAPEL ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168816 GREEN VALLEY ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168817 NG'ENDA ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168818 JUN NDUNDU - CURA ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168819 Upper Garden Estate Roads Section 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168820 Ledger - Hobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168821 Chame -Dumal						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091168822 Bungoma - Sio River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168823 River Khalamba- Musamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091168824 Nambereka- Mirere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168825 Asinge-Omoloi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168826 Amase- Ongaroi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168827 Amase- Aterait						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168828 Itumbi- Givogi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168829 Muhaya- Givogi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168830 Wamuluma- Igakara- Madira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168831 Chango-Matsigulu- St Joseph						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168832 Mpaka- Givagala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168833 Simboyi- Kishengwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168834 Nasianda- Sikulu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168835 Fafaro- Mukunga Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168836 Makunga- Rv Lusumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168837 Bunini- Isiongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168838 Eshiamboko- Lusumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168839 Cornerstone- Musanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168840 Kilingili- Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168841 Ematsuli- Vusiratsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168842 Mulwanda- Ebukanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168843 Eshirotsa- Ebulwani- Emanyulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168844 Kima- Hobumaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168845 Makuti- Eliongoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168846 Kwalanda Junction- Masungutsa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168847 Kimangeti Sda- Mache- Chimoroni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168848 Anduro- Achage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168849 Chebukaka Jnct- Makhonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168850 Kamukuywa- Chesamis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168851 Kabosokipi- Kakolidong						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168852 Siteko - Buduluku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168853 Marenya- Malingu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168854 Baraka- Mowlem Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168855 Uka7 - Kwa Njoki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168856 Meliba- Muthara Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168857 Juja Farm- Munandaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168858 Mwache- Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168859 Stella- Nyabinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168860 Kagaa - Mawingu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168861 Kiptoim Dam - Lolbugo - Bartulgel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168862 Wachu-Quorobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168863 Mere-Dakar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168864 Shimbibul-Kulmis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168865 Leheley-Kursi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168866 Jnc D38-Mugutha Jnc-Chania Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168867 Kangaroo-Chui Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168868 Gachibi-Kiboko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168869 Ack Kiria Church- Rwarai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168870 Mwireri-Kaimbaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168871 Rutara-Wiyumiririe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168872 Makutano - Wamuluma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168873 Vumale - Vumayingu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168874 Mutundo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168875 Mahondo - Shimanyiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168876 Stand Muhogo - Eshisuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168877 Holly Land- Rosper- Makaburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168878 Maramba- Varsity- Highland						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168879 Hagar Jarer- Libahlo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168880 Danyere- Libahlo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168881 Batekaya- Garashi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168882 Dhololo- Mugomoni- Batekaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168883 Kangungi- Riviero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168884 Kanyariri- Muraru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168885 Mutunya - Dagama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168886 Mitikenda - Golden Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168887 Rainbow - Ack Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168888 West View Academy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168889 Kilungu Primary - Kyasioni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168890 Mwambathaana - Kilungu Pri.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168891 Mumbuni - Kiangini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168892 Mbingoni Primary - Kitambaasye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168893 Kitambaasye - Kateki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168894 Kyaimoto - Ngunguo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168895 Scot College - Tendelyani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168896 Kiptulwa - Mogoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168897 Koiwa - Kiptenden						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168898 Nutiat - Konoin						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168899 Kilili - Ndila						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091168800 Rural Roads Murramming II						
NET EXPENDITURE	210,000,000	780,000,000		-	-	-
1091169500 Water Services Reloc: Githagara-						
1091169501 Kipsigak - Serem C672						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091169502 Mairoini/Gach.- Kihome/Gatu. -Kirangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091169503 Gacami - Thuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091169504 Akala - Odok Loop, Kodiaga - Nyangweso - Wangai - Onyinyore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169505 Maparasha Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091169506 Muthatari - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091169507 Umande - Jua Kali - Akorino Road (RWC 055)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091169508 Gakira - Ngonda - Mununga & Mukuyu - Kambirwa - Sagana JNC A2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169509 Kutus - Kianyaga - Githure - Kibugu (RWC 102)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	200,000	-	-	-	-
NET EXPENDITURE	-	200,000		-	-	-
1091169510 Kabare - Gakoigo - Njegas - Baricho (RWC 286)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000		-	-	-
1091169511 Kiaga - Mukinduri & Njegas - Mutitu - Kangaita (RWC 163B)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000	-	-	-	-
GROSS EXPENDITURE	-	200,000	-	-	-	-
NET EXPENDITURE	-	200,000		-	-	-
1091169512 Karima - Kianjege - Karatina Road Project (RWC 163A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	800,000	-	-	-	-
GROSS EXPENDITURE	-	800,000	-	-	-	-
NET EXPENDITURE	-	800,000		-	-	-
1091169513 Rehabilitation of International School - Gathiga Road (E1512)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169514 Athi - Kimongoro - Auki - Thii - Gaiti (RWC 251)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	58,000,000	-	-	-	-
NET EXPENDITURE	-	58,000,000		-	-	-
1091169515 Cocacola - Mpuri - Katheri & Kithurine - Kariene - Kaguma - Giaki Roa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-	-	-
GROSS EXPENDITURE	-	58,000,000	-	-	-	-
NET EXPENDITURE	-	58,000,000		-	-	-
1091169516 Relocation of Water Services: Githagara- Mairoini/Gach.- Kihome/Gatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,000,000	-	-	-	-
GROSS EXPENDITURE	-	68,000,000	-	-	-	-
NET EXPENDITURE	-	68,000,000		-	-	-
1091169517 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091169518 NUTRIP: James Gichuru junction □ Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000,000		-	-	-
1091169519 Kenya Railways Pension Scheme Fund - Nairobi Express Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	1,000,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000,000		-	-	-
1091169520 Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,596,093	-	-	-	-
GROSS EXPENDITURE	-	2,596,093	-	-	-	-
NET EXPENDITURE	-	2,596,093		-	-	-
1091169521 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169522 Nuno - Modogashe Road Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,891,795	-	-	-	-
GROSS EXPENDITURE	-	100,891,795	-	-	-	-
NET EXPENDITURE	-	100,891,795		-	-	-
1091169523 MPARD Package 1: Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169524 KTSSP: Rehabilitation Kisumu - Kakamega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1091169525 KTSSP: Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,057,175	-	-	-	-
GROSS EXPENDITURE	-	11,057,175	-	-	-	-
NET EXPENDITURE	-	11,057,175		-	-	-
1091169528 KTSSP: Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-	-	-
GROSS EXPENDITURE	-	58,000,000	-	-	-	-
NET EXPENDITURE	-	58,000,000		-	-	-
1091169529 SS-EARTTDFP: Upgrading of Lokitaung Junction to Lodwar (80 km) roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169530 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169531 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,754,233	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	43,754,233	-	-	-	-
NET EXPENDITURE	-	43,754,233				
1091169533 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091169534 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091169535 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,855,451	-	-	-	-
GROSS EXPENDITURE	-	18,855,451	-	-	-	-
NET EXPENDITURE	-	18,855,451				
1091169536 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	-	-	-	-
GROSS EXPENDITURE	-	13,500,000	-	-	-	-
NET EXPENDITURE	-	13,500,000				
1091169538 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091169539 Enjinja - Bumala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	155,000,000	-	-	-	-
GROSS EXPENDITURE	-	155,000,000	-	-	-	-
NET EXPENDITURE	-	155,000,000		-	-	-
1091169540 Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169541 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,000,000	-	-	-	-
GROSS EXPENDITURE	-	24,000,000	-	-	-	-
NET EXPENDITURE	-	24,000,000		-	-	-
1091169542 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,500,000,000	-	-	-	-
NET EXPENDITURE	-	1,500,000,000		-	-	-
1091169543 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091169544 Floating Bridge Across Likoni Channel /Liwatoni Foot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169500 Water Services Reloc: Githagara-						
NET EXPENDITURE	-	4,912,854,747		-	-	-
1091169600 Critical Emergency Interventions III.						
1091169601 Butobe - Emaungu Pri - Buhuru Market - Ingusi Jnctn - Eburuli 10km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169602 Kwa Chief - Brookshine - Athi Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169603 Athi Centre - St. Georges - Kwa - Mishumari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169604 Athi Catholic Church - Mwalimu Farm Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169605 Ruai Sewage Maji - Kangundo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169606 Free town - Stage 26 - Acacia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169607 Isukha Central: Shabwali - Lumuisa - Madioli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169608 Isukha West: Khayega - Malimili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169609 Isukha South: Ikuywa Church - Mwikhoma - Likhovero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169610 Murhandanda: Murhandanda - Shiswa - Mukulusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169611 Butso South: Kahawa - Mmatepe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169612 Gitu Mubira Road - Gitangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169613 Mutarakwa - Tharuni - Kiroe Road - Rugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169614 Mburu Watchman - Waitugi - Njuguna Mutungi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169615 Kinyogori - Welcome - Fountain Rd - Joram - Mwaura - Roromo - A104						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169616 Kiawaroga Primary School - Muna Village to Chiefs Office Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169617 Captain - Kaimbaga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169618 Mawingu Market - Mawingu Dispensary Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169619 Mumbi Primary School - Mawingu Dispensary Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169620 Simba Primary Rd - Kaimbaga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169621 Roliondo - Mumbi Primary Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169622 Cheborgei - Tebesonik						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169623 Tepkutwet - Masiat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169624 Kibaraa - Kelunet - Highlands Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169625 Arap Rero - Kibaraa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169626 Kap Dc - Roronya- Panda Pilis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169627 B9-Aresa Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169628 Lebehiya- Sarohindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169629 Fiqo- Sharif Iley Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169630 Khalalio- Darusalam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169631 Darusalam- Aresa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169632 Lensayu - Kurbuta 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169633 Nyata - Kable 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169634 Misadet - Haradae 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169635 Korondille - Golbo 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169636 Korondilke - Sirey 5Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169637 Kaithe - Kinoru Stadium						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169638 Kinoru Stadium - Kigure						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169639 Kinoru Primary - Meru Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169640 Gituiki - Milimani Maternity - Governors Residence						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169641 Catholic Cathedral - Marua - Meru Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169642 JNC DI 627 Thome - Kafuria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169643 Hotline - Riacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169644 Maili Nane - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169645 Kijabe - Githira - Withare - Mutaro Intake						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169646 Karungu - Muhoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169647 Mikindani Estate Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169648 Owino Uhuru - Alidina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169649 Miritini Estate Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169650 Jomvu Primary - Jomvu Kuu Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169651 Miritini Rehabilitation Centre - Mwaeba Via Mwamlai High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169652 Thumaita - Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169653 Kerugoya - Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169654 Access to Kiangoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169655 Sagana - Fly over						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169656 Kiangoma - Ngunguni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169657 Oliondo-Mundi Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169658 Simba Primary-Quarry Site RdC491						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169659 Kaibaga Mkt-Quarry Site Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169660 Uhuru-Gatarwa Rd L3769...						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169661 Rurii-Mukindu Rd L3765.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169662 Elewet Secondary To Kelewet Dispensary Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169663 Moongoni Catholic To Mongoni Primary Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169664 Kijijia Roads To Kapkrures Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169665 Kipenden PrimaryTo Chiefs Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169666 Kimangaru - Riandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169667 Ndunda - Ngerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169668 Kathangari - Mukangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169669 Rwika - Maramuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169670 Kanyariri - Magaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169671 C501 Rumuruti - Karvatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169672 C501 Jnct Thome - Kifuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169673 F2135 Mairo -Inya - Kiandegge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169674 F2150 Kahutha -Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169675 F2134 Kiandegge - Mahianyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169676 Laikipia University - Thunjuji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169677 Ruiru - Mwisho Wa Rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169600 Critical Emergency Interventions III						
NET EXPENDITURE	-	770,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169700 Rural Roads Murramming III.						
1091169701 Karaone - Murumune						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091169702 Masumba - Kalii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091169703 Mukaa Old Dc S Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091169704 Kamaku Primary - Ulu Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091169705 Kilili - Matiluku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169706 Lengenet - Legetio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169707 Lobibil - Olrongai Health						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169708 Kyambeke - Mawaani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169709 Chiga - Kibos						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169710 Onyungo - Pap Onditi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169711 Kombani - Tiwi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169712 Kona Majani - Shimba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169713 B89-Mikinduni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169714 Gasura-Matagalla						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169715 Manono-Ozi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169716 Wayu-Wayuboro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169717 Babubu-Wenje						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169718 Jct B89-Wenje						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169719 Boka-Bangale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169720 Mnazini-Kitere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169721 Chewele-Bura East						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169722 Baridi-Kokane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169723 Malikiti - Kimangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169724 Matuu - Isaani - Kilango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169725 Kenol - Muthwani Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169726 Ndovoini - Ivovoani Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169727 Makaveti - Ikiwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169728 Muumandu - Kyamunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169729 Gachiriro - Gitereki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169730 Kahatha - Gwathamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169731 Kamagoko - Mwangasia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169732 Ngaru - Kihari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169733 Kabura - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169734 Gituamba Close						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169735 Gathondeki Close						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169736 Kikuyu Close						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169737 A2 Makara - Kililishua						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169738 Access To Gatwanyaga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169739 Access Mtoni Lodge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169740 Muriru - Gitero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169741 Gatune - Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169742 Kandara - Murungaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169743 Muriru - Wakaruru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169744 Kiboya - Reli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169745 Gitero - Njoguoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169746 Gituku - Narumoro Boys						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169747 Gititu Secondary - Kinyangi Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169748 Chania Ridge - Mwana Wikio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169749 Mwana Wikio - Swani Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169750 Greystone - Kihiu Mwiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169751 Swani - Greystone - Mathitima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169752 Jnc Matunda - Macfast Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169753 Jn Ha Kahuva - Jn Ha Ngewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169754 Jn Delmonte - Nanga Rfarm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169755 Nanga Farm - Kihiu Mwiri Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169756 Kahatha - Gitereki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169757 Jn Cdf Office - Kasoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169758 Ngamia One- Mwanja Mbogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169759 Kwa Masoro - St Teresa'S Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169760 Kanduri - Ha Kamuiru - Kirathani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169761 Kaguku - Kiriko - Nyaitira River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169762 Kaguku - Ha Muturi- Ha Kinyanjui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169763 Kasoom- Ha Ndambuki Wa Kilonzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169764 Ha Muturi - Nyaitira - Ha Baba Beti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169765 Kinyangi - Kititu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169766 Gititu - Db Maragwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169767 Mbao-Tulasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169768 Mwangaza-Munyugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169769 Kari-Malewa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169770 Wanjohi-Bara Inya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169771 Kiambogo-Bara Inya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169772 Loswar-Kwa Mikado						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169773 Maili Kumi-Kanyagia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169774 Karai-Rexona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169775 Lodwar-Kihara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169776 Gwa Kungu-Karagoini Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169777 Jnct B195-Thome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169778 Mutaga-Chereta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169779 Jnct Karaba-Chereta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169780 Jnct A4 Nyahururu Water-Rwathia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169781 Mutanga Disp-Gatitu Pri Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169782 Miharati Pri-Survey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169783 Junca4-Survey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169784 Kinamba-Tinga Mara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169785 Tinga Mara-Phoise						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169786 Phoise-Mouwarak						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169787 Ndaire - Kaburi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169788 Kabocha - Kiahiti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169789 Powerline - Light House Chapel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169790 Green Valley Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169791 Ng'enda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169792 Jun Ndundu - Cura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169793 Lataka - Uran						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169794 Mudama - Demo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169795 Adadi - Garba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169796 El Dimtu - Magadho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169797 Df - Ambalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169798 Laqi - Karari Bulto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169799 Qate - Antut						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169700 Rural Roads Murramming III						
NET EXPENDITURE	-	990,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169800 Spot Improvement XXXVII.						
1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091169802 Kasmacharia Chiefs Camp - Karenga - Kahura 6Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091169803 Enjija Kona - Munzeywe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091169804 Small & Lovely Bush - Madebeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091169805 Ingotse Junct - Lukume Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169806 E7309 Maili Saba-Karunga-Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169807 E7173 Maili Sita-Kabatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169808 E7312 Breakpoint -Tumsifu -Lanet Junctb20						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169809 Benga - Sirinde						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169810 Kobare - Got Ayenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169811 Kobare - Ngiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169812 Siaya - Huludhi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169813 Malomba - Pap Orengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169814 Kiamuya - Kamuge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169815 Gacami - Birithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169816 Kiminini-Ndalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169817 Koikoi-Gitwamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169818 Kiungani-Mitoni Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169819 Kiminini-Lukhome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169820 Maili Saba-Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169821 Kapkeburu-Kamaget						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169822 Kipsitet Mkt-Koitaburot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169823 Kipsitet-Police Post-Mau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169824 Kapsaos - Kapngetuny Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169825 Songinin- Kipsigori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169826 Kwihota Sec School - Mashinani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169827 Ruiru Rainbow - Bambo Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169828 Mabundu - Gianchore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169829 Bonyunyu - Bumburia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169830 Getumbi- Riamo - Mogambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169831 Sani - Tunta - Itabago						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169832 Kahaini - Kaburugi - Kiberenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169833 Muthiora Road Kawangware						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169834 Obama - Osiri - Ogal Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169835 Jnc Rombe - Kanyakech						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169836 Kanyakech - Kagito						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169837 Omulo Dispensarry Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169838 Manyatta Primary Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169839 Kisugunwa School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169840 Mudungu - Gaigedi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169841 Tigoi - Mwoki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169842 Ebuyangu - Emusire Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169843 OI Moran - Stadium						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169844 P326: Red Corner - Emboita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169845 Tetu - Thengeini Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169846 Maryland Sec Sch- Mihango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169847 F7139: Green Valley Ecd - Njoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169848 Chemintany - Koiser						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169849 Magrib - Sirwa - Lawina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169850 Equity - Seasons Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169851 Muserech - Orinie						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169852 Ngoswa - Kelelwa - Mogotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169853 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169854 Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169855 Muserechi - Noiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169857 Acceses Kaptumin and Root Primary Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169858 Lelek - Kipkabus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169859 Airport - St. George's						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169860 Chepkosom - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169861 Kaprobu - Emsilis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169862 Kapkorio - Cheptebo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169863 Kisenende - Chemarmar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169864 Access to Kobos Police Station & SDA Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169865 Access to Meza Primary School & Kobos Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169866 Access to ICT Mwachon Centrre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169867 Kipkeikei - Suwerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169868 Kamoi - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169869 Kiplombe - Maili Nne						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169870 Annex - Mti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169871 Maili Nne - Kipkenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169873 Krugah Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169875 (P398_ELDORET) Mailinne - Kipkenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169876 (E7176) Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169877 Bayete - Kesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169878 (E7176) Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169879 Tuiyoluk - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169880 Sawe Archivers - Tiret Pry Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169881 Daraja Mbili - Center Kwanza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169882 Ziwa Sirikwa Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169883 Kaptesa - Lemuro Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169884 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169885 Annex - Mti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169886 Chepkoilel - Rimoi -Kamoiywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169887 Cheptiret - Kaptumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169888 Tuiyobei - Aturei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169889 C39 - St Georges School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169890 Mjanaheri-Ngomoni Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169891 Dalsan - Fini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169892 Fini-Sabuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169893 Sabuli-Dartar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169894 Dartar-Biyamado						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169895 Biyamado-Sarif						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169896 Kiminini-Ndalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169897 Kiungani-Mitoni-Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169898 Maili saba- Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169899 Sikhulu-Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091169800 Spot Improvement XXXVII						
NET EXPENDITURE	-	1,010,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091169900 Low Volume Seals LVSR II.						
1091169901 Mahiga Primary School-Ol Moran Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169902 Moiben Lolkinyei (Kipsigak) C635						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169903 Kenya Marble Quarry (Kmq)-Jnct A8 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169904 Kanorero Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169906 Kiamanyekini Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169907 Chebibi Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169908 Gaikungu Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169909 Shofco - Mabatini Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169911 Ntugi - Machaka - Mujujune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169912 Hara - Korisa (C-255) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169913 Access To Kagumo Teachers College Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169914 Stendkisa-Luanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169916 Maraba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,480,000	-	-	-	-
GROSS EXPENDITURE	-	1,480,000	-	-	-	-
NET EXPENDITURE	-	1,480,000		-	-	-
1091169917 Kiunyu-Muteria Pry-Chania						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169918 Thogoto Shopping Center Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,000,000	-	-	-	-
GROSS EXPENDITURE	-	98,000,000	-	-	-	-
NET EXPENDITURE	-	98,000,000		-	-	-
1091169919 Kinoo Shopping Centre Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169920 Chiefs - Uthiru 87 Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	98,000,000	-	-	-	-
NET EXPENDITURE	-	98,000,000		-	-	-
1091169921 Gikambura - Southern Bypass Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-	-	-
GROSS EXPENDITURE	-	58,000,000	-	-	-	-
NET EXPENDITURE	-	58,000,000		-	-	-
1091169922 Musa Gitau-Kangiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169923 Kikuyu Town Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-	-	-
GROSS EXPENDITURE	-	58,000,000	-	-	-	-
NET EXPENDITURE	-	58,000,000		-	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169925 Riverside Sironi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169927 Turbo Bridge and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169929 Makutano - Kapcherop - Kapyego						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169933 Ngeria - Platteau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169934 Mwachon ICT Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169935 Stella - Gogo Falls - Oyani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169936 Improvement of Athi Market-Kiguchwa Market D482						
2211300 Other Operating Expenses	-	53,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	53,000,000	-	-	-	-
NET EXPENDITURE	-	53,000,000		-	-	-
1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169938 Magana Flowers-Springs Connector						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,000,000	-	-	-	-
GROSS EXPENDITURE	-	68,000,000	-	-	-	-
NET EXPENDITURE	-	68,000,000		-	-	-
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1091169942 Kangema Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091169943 Kabuta - Mitundu - Kigetuini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091169944 Githambo Junction - Githiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169945 Kahatia - Theri - Nduruini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169946 Gaithega - Gituri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	48,000,000	-	-	-	-
NET EXPENDITURE	-	48,000,000		-	-	-
1091169947 Wangai - Karugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091169900 Low Volume Seals LVSR II						
NET EXPENDITURE	-	1,862,480,000		-	-	-
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.						
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
NET EXPENDITURE	-	100,000,000		-	-	-
1091170100 Rural Roads Murramming IV.						
1091170101 Rawan - Itir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170102 Iladu - Qolob						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170103 Gatiya Lower Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170104 Drumvale - Eka Tano Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170105 Covenant - Pcea Tumaini - Kasarani Polytechnic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170106 Ebenezer - Reflector - Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170107 J6 Manyacha - Ack St Augustine - L150 Moi Drive						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170108 Pattnatt Supermarket - By Faith Junior School Komarock						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170109 Harmony - Link I Annex						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170110 Harmony - Link II Annex						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170111 Penyanaya K South Border - Mysa Green						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170112 Ong'Ou Market - Flamingo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170113 Ikanga-Kirutai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170114 Mkwachunyi-Mrabenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170115 Kururu-Konenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170116 Singila-Kamtonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170117 Mwandisha-Mkuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170118 Mruru-Wumari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170119 Iribongonyi-Mwachabo-Kamtonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170120 Mruru-Mkuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170121 Tausa-Ndome Kwachief						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170122 Mwasere Girls-Ronge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170123 Jnct A8 Kautandini - Petro City- Ulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170124 Kikumini - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170125 Jnct Ngomano Pri School- Jnct Molemuni School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170126 Machinery -Masonga-Ndauni Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170127 Junct Machinery-Utithi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170128 Molemuni Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170129 Athi-Kamunyuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170130 Ndauni Mkt -Kyumani Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170131 Kathonzweni-Kathemboni-Yembondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170132 Kavumbu-Thavu -Kanzokea						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170133 Kanzokea -Yembondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170134 Mathemba - Makutano - Mavindini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170135 Kwa Mbatha -Sgr-Kalimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170136 Nthongoni - Mangelete						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170137 Kindaruma-Nditha -Swiss						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170138 Eluche - Luruva - Eleche Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170139 Mugiki - Gtundu - Karangi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170140 Kanoro - Makutano (C380)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170141 Mulutu - Junction A9 Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170142 Migwani - Itoloni - Nzeluni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170143 Mwitika - Voo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170144 Makunga Ack Church - Maraba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170145 Luruba River - Shianda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170146 Bukananachi - Namulungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170147 Musango - Munganga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170148 Luandeti - Masasuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170149 Ivona - Sipande						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170150 Kilome - Upete						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170151 Masumba - Kali						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170152 Mukaa Old Dec Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170153 Kamaku Primary - Ulu Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170154 Kambu - Darajani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170155 Kilili - Matiliku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170156 Kyangondu - Kalawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170157 Nonda - Ititu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170158 Ndune - Mukulima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170159 Gikoe - Kandundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170160 Karirangoru - Mikubu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170161 Kiamuita Aipca - Mununga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170162 Ha Mali - Kamuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170163 Gem Park - St Martin Academy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170164 Gatitu - Calavary Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170165 Karaba - Wango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170166 Bat - Riandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170167 Kamomo - Mugwanjogu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170168 Kimondo - Chemkengen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170169 Harman - Kiptogot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170170 Kamande - Simba Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170171 Roliondo - Simba Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170172 Roliondo - Mondri Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170173 Mundi - Mawingu Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170174 Kwa Lord - Ngono Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170175 Kwa Lord - Ruiru Primary Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170176 Ndururi - Nyonjoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170177 Senende - Erusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170178 Hamisi - Kinu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170179 Sikalame - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170180 Balast Junction - Mukuri Slums - Timau Secondary 43 Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170181 Mimea - Kiambogo Dispensary 37 Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170182 Musanda - Uhuyi Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170183 Ohagre - Bar Ndege						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170184 Ukwala - Uyundo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170185 Mururi - Karoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170186 Itangi - Togonye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170187 Ematex - Ngaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170188 Togonye - Mumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170189 Pi - Mugamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170190 Maiini □ Tinganga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170191 Majani-Karaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170192 Makuti-Rupingazi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170193 Meja Haje-Olive Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170194 Miatuini-Nyamindi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170195 Morgan -Kimiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170196 Munyu-Warazo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170197 Muruai-Subuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170198 Ndogino-Kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170199 Ngeta Junction C501-Rutunguru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170100 Rural Roads Murramming IV						
NET EXPENDITURE	-	870,000,000		-	-	-
1091170200 Rural Roads Murramming V.						
1091170201 Ngoliba-Ngoliba Secondary-Thika River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170202 Ngoro Theru-Malle Secondary Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170203 Ngothi-Rukanga I						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170204 Pepsi-Holyoak						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170205 Riara/ Loreto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170206 Sagana- Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170207 Solio-Charity						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170208 Thathiini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170209 Thumaita-Kiandagae						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170210 Turkwel-Kalemunyang						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170211 Waguthiro Jnc D1627-Kamanja Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170212 Warurungana-Mucibao						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170213 Wiyumiririe-Mathenya Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170214 Bungasi Mrkt -Uguna Ack - Wang'Teko Mrkt -Uguna (Sidindi) Bridge 10Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170215 Mumboto - Ingusi - Buhuru(Ack) - Muroro - Buchirinya - Emukwenje 10Km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170216 Gikambura - Maasai Road (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170217 Damacrest - Ndaire Road (27Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170218 Zone T - Ndurumo Road (35Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170219 Access To Ndiguini Roads (45Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170220 Wangige - Muthumu Loops (35Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170221 Gaitumbi - Kinoo Road (45Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170222 Jun Waiganjo - Thaara Road (16Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170223 Kiaworia - Jun Kibichoi (21Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170224 Gatwikira Road (15Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170225 Fort Jesus - St Monicah Church Road (15Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170226 Ngarariga - Highway A8 Road (2Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170227 Varsity Ville 1St & 2Nd Avenue Road (32Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170228 Kiguaro Drive Road (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170229 Access To Kawaida Cemetry (2Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170230 Gatei Primary - Slaughter - Ka Mwangi (28Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170231 Thome - St Linda - Matangi Road (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170232 Witethie - Tora - Ap Post Road (25Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170233 Ha Simon - Delmonte (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170234 Ha Benca - Jnc Gathwariga (15Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170235 Immaculate Hospital - Kiseki (2Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170236 Khwiroro - Masafu - Lutonyi Mkt (52Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170237 Up25 Temba Temba -Kitayi-Kibingei 53						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170238 Uncl Kamusinde - Khwiroro - Kamasielo (51Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170239 Uncl Stmaloko-Kibingei Friends Church (6Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170240 Uncl Kambini - Chelekei Primary School (51Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170241 Onkubokia - Ogango - Bamburia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170243 E3006 Menzamwenye- Mwamguda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170244 F3004 Tiwi- Matuga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170245 B89 Garsen- Asa Kone Road (C253)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170246 Laza - Boji Masalani Bridge (C256)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170247 Kiamboga - Forest Edge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170248 Mitunguu Pillars -Bat - Canteen (Kwa Mwalim) - Kithino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170249 Ndii - Ghazi- Mrangi - Koshinyi/Msidu-Macha -Irindini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170250 Macha - Mole -Koenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091170251 Kahuruko - Nyamuthanga - Gathima Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170252 Miaraho - Kamuchege Shopping Centre - Kiambururu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170253 Precious Blood Kagwe Girls - Kagwe Primary School - Ha Njanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170254 JN. Moi Road - Mitundu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170255 Wandemi Catholic Church - Fourways - Nyanduma Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170256 Judah - Murera Secondary - Samaria Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170257 Ma-Acre Dam View Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170258 Muhara Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170259 Juja South Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170260 Gatamaiyu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170261 Karuguru - Mitikenda Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170262 Ja Gitahi - Mwangi Game						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170263 Ha Kihuhia - Mururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170264 Karai - Kwa Ndaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170265 Ha Koro - Aberdare Np						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170266 Simbara Catholic Church - Simbara Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170267 Kwa Mika - Thuita Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170268 Gitare Primary - Aberdare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170269 Jnc Mwhang'ia - Ndarasa Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170270 Kihuha - Gathiururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170271 Ndoni - Muhiriga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170272 Ha Gathong'i - Gitare Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170273 Kwa Ndaya - Gitumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170274 Mahaka-Ini - Kwa Mika						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170275 Oerata - Itilal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170276 Lensobito - Mokoine						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170277 Rombo - Lemongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170278 Enteralo - Tz Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170279 Olchoro - Murutot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170280 Ekaji - Naiborr						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170281 Mbirikani - Ekaji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170282 Nkama - Illasit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170283 Olkiworiti - Musankairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170284 Isinet - Namelok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170285 Kimana - Enkii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170286 Olorika - Enkii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170287 Mericho Forest Line Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170288 Ebul Bul - Kagawa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170289 Olkeri - Matasia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170290 Nkapaa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170291 Ole Roimen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170292 Access To Ebulbul Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170293 Ebulbul Town Missing Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170294 Mlindika Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170295 Amudat - Komermer-Kiwawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170296 Kanyerus - Kacheliba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170297 Nakwijiit - Kodich - Cherangan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170298 Asilong - Abongoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170299 Kasei - Ng'otut						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170200 Rural Roads Murramming V						
NET EXPENDITURE	-	882,000,000		-	-	-
1091170300 Rural Roads Murramming VI.						
1091170301 Kasitet - Alale - UGB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170302 Dungdung - Akiriamet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170303 Chesra - Tukumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170304 Powerhouse - Nakwamoru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170305 Katkumwok - Kasin - Kongelai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170306 Arama - Seguton						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170307 Timboroa Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170308 Poror - Makiriib						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170309 Ochi - Lawina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170310 Lobo - Logum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170311 Emining - Muserechi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170312 Saos - Society						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170313 Loberek - Kambi Nyasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170314 Tenges - Sacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170315 Kasoyo- Bakwanin						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170316 Konoin - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170317 Kinyoro - Pango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170318 Kaliwa - Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170319 Kiminini Pri school - Hilario						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170320 Makunga - Legacy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170321 Salama - Endebe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170322 Matunda - Kiminini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170323 Maili Saba - Kaplamai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170324 Mitoto - Mbai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170325 Kabuyefwe - Cheisamis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170326 Diatomite - Kanyawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170327 Murindat - Mwitumberia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170328 Ngecha - View Point						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170329 Ngurubani - Kiarukungu - Nderwa - Kirugari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170330 Nguka Pri School - Kasarani- Haraka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170331 Kumbu- Kiandugu - Nyamindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170332 Lurende - Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170333 Mabanga - Nalondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170334 Machakha - Makhese						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170335 Sirisia - Malaha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170336 Kiptichor - Pondeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170337 Kapsonik - Masaek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170338 Nambuchi - Nakhwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170339 Khayo - Mabusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170340 R. Toloso - Bukokwe - Changara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170341 Ndakaru - Ksiano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170342 Mabanga - Ekitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170343 Ekitale - Lwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170344 Sangalo - Siangwe -Khaweli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170345 Stabicha - Kimilili Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170346 Mukhe - Misikhu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170347 Makhonge - Wekulo Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170348 Ndalú - Brigadier						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170349 Lusokho - Lunyu Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170350 Wabukhonyi - Misemwa - Kwena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170351 E308 Lukusi - C925 Bakisa Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170300 Rural Roads Murramming VI						
NET EXPENDITURE	-	510,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091170400 Spot Improvement XXXVIII.						
1091170401 Saboti-Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170402 Kapkeburu-Kamaget						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170403 Kipsitet Mkt-Koitaburot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170404 Chepngobob-Koigaron Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170405 Kapsaos-Kapngetuny						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170406 Songinini-Kipsigori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170407 Kagio - Kirwara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170408 Power - Mbiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170409 Ndiriruku - Miatuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170410 Kiambu - Kangeta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170411 Gatugura - Kimunye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170412 Kagio - Kwa Vee						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170413 Meved - Ngothi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170414 Ahiti - Nyangati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170415 Gathoroko - Kegwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170416 Ngaru - Ematex						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170417 Ngodhe-Usao-Uwii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170418 Dol Kodera centre-Matieko pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170419 Gendo Box						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170420 Miranga - Dago Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170421 Dago - Kipingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170422 Mudhiero - Musanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170423 Ogaso - Uhuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170424 Ambira - Wuoroya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170425 Rangala - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170426 Rangala - Simenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170427 Prida - Cheptuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170428 Rurupogh - Sengwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170429 Aker po Lotodo - Katikomor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170430 Tamugh - Jerusalem						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170431 Cheptoch - Ferest						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170432 Kamas - Rorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170433 Napawoi - Kachemoywo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170434 Masembe - Uranga - Yogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170435 Nzoia - Komoro - Inungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170436 Inungo Secondary - Nyalenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170437 Kanyumba - Bar Ober						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170438 Segá - Kangonya - Aboke						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170439 Segá - Ligala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170440 Kolali - Ndenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170441 Gatundu - Nyamwini - Peter Highway						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170442 Githirimo - Kangari - Gatang'ara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170443 Mugono Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170444 Gituto Kirore - Rural Gakugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170445 Kahigaini - Muringa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170446 Kwa Mwikia - Kang'onde						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170447 Films - Kahungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170448 kwa kiai - Maragua Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170449 Rurii - Dam site Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170450 ACK Gitungano - Gakanga - Kamuiru - Kambirwa Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170451 Kandundu Estate Feeder Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170452 Kabui/Rukubi rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170453 Kiangotho rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170454 Ngeteti - Kanduma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170455 Pembroke - Komothai Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170456 Kiburu - Kiangai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170457 Nguchui - Mumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170458 Kavote - Karandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170459 Kavote - Giachunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170460 Ahiti - Nyangati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170461 Kandongu - Kinyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170462 Bondeni-Landi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170463 Konoin-Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170464 Saboti-Carlifonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170465 St Antony Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170466 Bishop Muge-Dr Chris Primary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170467 Chemkengei-Kinondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170468 Ligega-Ombwede						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170469 River Nzoia-Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170470 Sididndi-Sigomere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170471 Mudhiero-Musanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170472 Mulika Mwizi-Homeground-Kema Mradi Embakasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170473 Ndiru-Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170474 Randung-Oboke-Cinema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170475 Kibaokiche-Gotani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170476 Hadado-Isaqiyah rad						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170477 Mugie-lonyek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170480 Busweta-Ikobero-Chavogere-Mululu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170482 Exetor road -Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170483 Muramati-Mutiriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170484 Kiamariga Centre-Mitaro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170485 OI Taffeta-Mwangaza Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170486 Waria Chuma-Mitero Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170487 Kobos-Kisarich-Lebelen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170488 Kapkolei-Kipkuti-Kesogon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170489 Kapchemosi Junct-Kapchemosin Pry -Sarma Centre-kobi-Mosombor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170490 Koibarak-Bonjeje Centre-Soko Mjinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170491 Kamacharia-Kagumoini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170492 Wahundura-Kiria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170493 Waranga- Kiru Boys Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170494 Gakurwe-Mathoiya River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170495 Chakareli Pry-Kiharu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170496 Uhuru Primary-Gichaka Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170497 Charagita P.C.E.A-Nyairoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170498 Likii-Nkado Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170499 Mukuua-Mariira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170400 Spot Improvement XXXVIII						
NET EXPENDITURE	-	990,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091170500 Rural Roads Murramming VII.						
1091170501 Nginya - Ulafu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170502 Nyangoma - Achae Rach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170503 Kanyong'a - Maoho - Hawagaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170504 Randago - Ochiewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170505 Pap Nyadiel - Kowiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170506 Kosema - Nyajaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170507 Karapul- Aluny -Nginya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170508 Emungweso- Ebukololosi- Mulwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170509 Emalindi- Khumpaka - Mundaha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170510 Khumusalasa - Emulalwa - Mvufiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170511 Eshirongo - Esutai- Emako						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170512 Buhili - Mushiaka- Mupesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170513 Ack Emuruba - Elwangale - Emulunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170514 Manyulia-Esala-PCEA church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170515 Demra -magancha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170516 Karoso-kamadanga-samita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170517 Manyera- mobachi kopanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170518 Kababu- marindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170519 Munyu - kioru - konakanyasime						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170520 Nyambeche -Nyamunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170521 Raha -0mwomore - Nyabona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170522 Access Road - Muchemi Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170523 Kona - Kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170524 Charagita - Destiny						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170525 Kahuruko - Kiheo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170526 Kagema - Kwa Mbiathy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170527 Charagita - Gichure road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170528 Sambugo - Mwisho wa rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170529 KMTC - Langi Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170530 Obwolo Junction - Elgons						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170531 Katito - Miruka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170532 Utonga - Kamenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170533 Bar - Korwa - Jopuonje Ogomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170534 Makhanga Top - Nasinyama - Wabukhonyi Polytechnic - Wasike						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170535 Kibisi Catholic - Marangachi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170536 Julius Bridge, Milimani Junction - Lukhuna Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170537 Ndaluma Sawa Jct - Fred Sikuku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170538 Bunambo Jct - T Jct - Mzee Moli Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170539 Matandiko - Sango - Kiminini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170540 Mabusi Junction - Nakhele Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170541 Mabera-Nyangoge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170542 Isebania-Nyametaburo-Gukipimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170543 Nyamosense-Gwichamia/Giosahi-Kwa Mpaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170544 Nyametembe-Bogambero/Komosoko-Chacha Mongori Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170545 Ngisiru-Rongabi-Nyanchabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170546 Kubweye Junction-Nyamekoma pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170547 Getongoroma - Ngochoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170548 Riverline Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170549 Masimba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170550 Matopeni Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170551 Mechanic Lane road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170552 Komarock Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170553 Kayole Central Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170554 Kayole North Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170555 Q25 - Makalama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170556 Shikondi - Iguhu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170557 Gimingini - Wambuni 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170558 Ituli - Iluya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170559 Ibwali - Shisende						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170560 Mako- Malinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170561 Shiseno - Machemo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170562 Daisy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170563 Kimanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170564 Gichore Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170565 Milimani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170566 Karen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170567 Miberethi Inana Road(Jehova Witness)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170568 Mombasa - Miberethi Inana - ACK Kiogora						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170569 Tabuga Ndege						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170570 Makutano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170571 Baraka - Heshima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170572 Kinyajui - Jerusalem						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170573 Kijabe - St Clare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170574 Tumsifu - Heroes High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170575 Bara njeru- kagema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170576 Kahuruko-Kwa ngengi-Gituamba-kerison						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170577 Mukangu Secondary - Mukungai Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170578 Kirogo Hospital-Behind Police station - Field						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170579 Kwa Ngumba - Muringu - Gitui Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170580 Gatheu Mukuini - Gathuguya - Gatheru field						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170581 Githirimo - Kangari - Gatangara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170582 Mwirua - Kirima Gwa Gitia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170583 Kambi ya Hiti - Wahuho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170584 Kangwaci - ACK church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170585 Kwa weru Gakuru Ngonda - Kigongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170586 Junction - Kambwe primary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170587 Kiambuigi Ha Mrs Wambu - Wamunyoko Muuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170588 Gititu-Kihungu-Gikingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170589 Kiguru ACK - Kamaguta Pry junction-Cattle dip road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170590 Ha Kamuiru - Ha Mabel - ha Mbuthia fundi -Kutus-Ha Mwalimu Irungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170591 Kangenga - Mutoro - Ha jibuni road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170592 Mirichu Shopping center -Githagara polytechnic-Mirichu primary gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170593 Ngurunga -karurumo-Mugumoini-Githinjiro road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170594 Kiawangari - Yamugwe shopping - Nyakinywa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170595 Githiru-kahandu gwa Gitimu -Gathundia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170596 Chui - Gitumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170597 kairichi road (kwa Bufaru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170598 Inoi - Ihigaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170599 Githambo factory-Gatara junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170500 Rural Roads Murramming VII						
NET EXPENDITURE	-	990,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091170600 Rural Roads Murramming VIII.						
1091170601 Mukumu primary Access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170602 Murang'a High - Total Petrol station						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170603 Ma joyce - Mukuyu Academy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170604 Marewa - Wandaka -Kimuembeini road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170605 Kamundu - Kambugi - Wanjii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170606 Gitei - Kayahwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170607 Ha joram - Njira Ithano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170608 Jct-Garsen High						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170609 Jct Kipini-Gatundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170610 B8-Tulu Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170611 Shirikisho-Darga galge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170612 Kibokoni □ Pri-Mwanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170613 Madingo-Mataarba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170614 Dibe-Galili-Kipao □						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170615 Itibo pry - Ragogo - Nyabororo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170616 Nyakeyo - Omogumo - Kenyoro - Bomburia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170617 Nyambusi Academy - Nyandiba - Samogara Pry - Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170618 Nyanchoga Catholic - Nyamotanda - Nyamokomba - Babaracho-Nyabioto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170619 Ragogo - Gitogo - Chisera - Itibo pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170620 Nyakamba - Kiomoncha - Irianyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170621 Marani - Sasuri - Ngokoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170622 Kisimani - Kayanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170623 Ngerenyi - Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170624 Wundanyi -Mwalenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170625 Mghange Mwaroko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170626 Mogho Mghambonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170627 Lushangonyi - Mghage - Mwanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170628 Werugha □- Kishushe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170629 Thimlich-Kogore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170630 Macalder-Migori Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170631 Bande-Othoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170632 Apilo - Kanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170633 Mukuyu-Korondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170634 Obama-Gingo junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170635 Nyabinga - Korondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170636 Antubeiga -Kirindine						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170637 Gatai-Munyariki -Gitwampiu.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170638 Kinyanka - kathima - kiiji.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170639 Riaki-Ndune- Nthangathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170640 Kiraone-Akui-Kilili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170641 Antubeiga - Athimba Kabune						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170642 Kangenyone - Kalantana - Choi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170643 Katakala - Olemusakwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170644 Jnct. C728 - Majimoto - Jnct. B19						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170645 Olmekenyu - Kimogoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170646 Ololulunga - Eretet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170647 Ololulunga - Ewaso Ng'iro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170648 Kanuka - Osupuko -Oirrobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170649 Olonini - Iltirben						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170650 Aviators to Gate B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170651 Mulika Mwizi via Homeground to Kemsa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170652 Aviation to Desca.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170653 Utawala Ack deliverence Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170654 Gates accommodation link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170655 Amani stage link Road to Utawala Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170656 Kinca-RDU road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170657 Ondow- Angiya- Nyamasare- Ogono Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170658 Wasaria- Utajo- Ulugi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170659 Kipasi Junction -Ochieng Odiera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170660 Gode Ariyo- Ngodhe- Uwii Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170661 Sena- Wakinga- Ugina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170662 Uozi- Mulundu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170663 Rusinga Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170664 Ochude - Asiriama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170665 Aterait - Kongurapus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170666 Ojamii pry - Amoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170667 Amaase - Buteba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170668 Amairo - Okook						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170669 Ososomet - Aterait						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170670 Ongario - Asiriama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170671 Halimaboran - Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170672 Bodbod - Lafey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170673 Kamorliban - Damasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170674 Hailow - Kamorliban						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170675 Daba - Lafey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170676 Saqo - Warangara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170677 Bulee - Lafey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170678 Ngurnit - Mbagas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170679 Mbagas- Marti drop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170680 Mbagas - Mpang						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170681 Marti drop - Maragi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170682 Mbagas - Sarai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170683 Elmolo to moite						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170684 Korr Ilaut junction □-□Lmekinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170685 Ausmudul-Khorof harar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170686 Qahira-Arbakeraso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170687 Afarshanle-Arbakeraso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170688 Lchoro - Nkutoto Arus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170689 Lolkunono □-□Lesidai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170690 Funan Idda - Funan Qumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170691 Qate - Antut						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170692 Kwa ngindu - kwa mukwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170693 Miambani - mikuyuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170694 Mutune - Usiani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170695 Kalawa - Mulundi - Mathuluni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170696 Mutula - mutukya - kiongwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170697 Miambani - kamandio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170698 Museve - katia - kanguu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170699 Nyagidha - Magare - Lala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170600 Rural Roads Murramming VIII						
NET EXPENDITURE	-	990,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091170700 Rural Roads Murramming IX.						
1091170701 Rodi - Ndori- Orego						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170702 Ogande - Ndiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170703 Muitha-charagita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170704 Kianjata Mkt-emaculate academy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170705 PCEA Ngano-kangui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170706 Oljorook catholic-kangui tw						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170707 Pasenga-silanga ecd rd1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170708 Pasenga-Range View CFF						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170709 Mulan- Pasenga secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170710 Kihuto ecd- Gatarwa sec school						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170711 St Thomas ECD - Pasenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170712 Matura sec - Sulmac						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170713 Mastoo-matuiku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170714 Tandare Church-Munanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170715 Muteta-Jnct mastoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170716 St Bernard-Box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170717 Kiamburi-Mastoo area						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170718 Saiberia-Brethren						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170719 Maundu meri-Narok pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170720 Narok sch-Vet lab						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170721 Olmaiso-Vet lab						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170722 Kinamba-Olmaiso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170723 Kapkati - Kapkain						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170724 Kapsok - Kaburgeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170725 Kasentan - Kaprotan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170726 Kapyet - Solian						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170727 Tirimionin- Bartolimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170728 Barweso - Bartabwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170729 Mogotio - Noiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170730 Kapchoroi - Kwangoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170731 Siliboi - Nerkwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170732 Sinoin - Metipso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170733 Kimngorom- sirwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170734 Mogotio -lake bogoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170735 Maji moto - lobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170736 Marigat - Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170737 Suwerwa -kapkawa bonde						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170738 Kesegon-munyaka kimur Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170739 Bwake -Suwerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170740 Mito mbili store- kongasis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170741 Kiptenden-store						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170742 Kipsongo-Bondeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170743 Kiungani-Tulwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170744 Kikwamet-Wehonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170745 Malik-Wehonia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170746 Senator Wamalwa-Barch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170747 Abongoi-Karon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170748 Orolwo-Cheptapoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170749 Kamketo-Losam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170750 Alale-Naruora						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170751 Takaywa-Kasitot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170752 Kochy-Sebit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170753 Chepnyal-Arkut						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170754 Masol-Runo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170755 Kacheliba-Katuperot Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170756 Jnct-Ngengechwo School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170757 Kanyarkwat-Jnct Kaptarin						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170758 Sugut-Sina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170759 Uran Ur - Sarimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170760 Sarimo - Karsagate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170761 Nyoka Demo Junct. - Yaa Odhola Junct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170762 North Horr - Uran Ur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170763 Yaa Odhola Junct - Dosa Hawala Dukana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170764 Karsagate - Mado Dimtu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170765 Balesa - El Adi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170766 El Adi - Marime						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170767 Shurr - Lalesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170768 Junc. B75-Maikona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170769 Kagio - Kirwara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170770 Kamwana - kiamutugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170771 Kianyaga- thumaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170772 Kiamwathi - karumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170773 Corner mbaya- githaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170774 Ngorano - mukinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170775 Mungetho- kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170776 Makutano - rukanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170777 Togonye - murinduku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170778 Itangi - togonye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170779 Athinai - Majani mingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170780 Majani mingi- kamundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170781 Elementaita - kiambogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170782 Elementaita- Kikopey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170783 Mauche- kimugul						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170784 Egerton- Njokerio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170785 Muchorwe- Turi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170786 Elburgon - Matueku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170787 Sitoito - Muchorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170788 Wire - Kapgladys						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170789 Kabazi- Magomano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170790 Wiyumiririe - Ogilgei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170791 Kongoni - Ngunyumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170792 Kirima- Kinamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170793 Murunyu- makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170794 Jct B21- Menengai Crater						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170795 Blanket - Mawanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170796 Kiratina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170797 Rvst- Tumain						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170798 Soilo- kapkures						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170799 Difathas - Kutus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170700 Rural Roads Murramming IX						
NET EXPENDITURE	-	990,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091170800 Rural Roads Murramming X.						
1091170801 Gathoge - Kiaumbui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170802 Kimbimbi - Red Soil						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170803 Karagara - Gathoge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170804 Mucungwa - Kamaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170805 Danisa-Onkode						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170806 Jct Kipini-Onidho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170807 Dalu-Dibe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170808 Tarassa-Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170809 Garsen-Konkona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170810 Kiwanja Ndege- Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170811 Dam - Nginyei primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170812 Nginyei primary- Katunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170813 Katunga- Oljijo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170814 Mogwon- Impala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170815 Two Two- Mutirithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170816 Ngarengiro- Segera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170817 Daiga- Nyakumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170818 Ngenia- Umande primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170819 Umande primary - Kwa Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170820 Kagaa pri-kagaa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170821 Ithagani-flora flowers						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170822 Ngoriba-flora flowers						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170823 Harambee pri-mbaruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170824 Ngoriba-harambee pri sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170825 Harambee-mbaruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170826 Gathanji-boiman						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170827 Kanambaya-gathanji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170828 Wanjura-mwisho wa rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170829 Ruiru pri-mwisho wa rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170830 Ekereseni-Bonyancha-Nusu rami						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170831 Riobai-Sewage-Sae pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170832 Bomonyama-Nyakembene						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170833 Mogenda-Nyamagena Mabariri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170834 Gurar-Qarsasare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170835 Qrsasare-Qadaduma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170836 Qrsasare-Iresteno						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170837 Qarsasare-Qarsa Abula						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170838 Danaba-Qudama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170839 Qudama-Garadhe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170840 Tarbaj-Elben						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170841 Elben-Mansa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170842 Kotulo-Bojigaras						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170843 Wargadud-Madalale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170844 Cheptebo ECD - Tugen Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170845 Marawet - Imaniat Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170846 Lokinya - Kimogoch-Nur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170847 New Vision - Chepkanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170848 Oogo - Ponge Nyandolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170849 Dago Mrkt Abuoye - Miriu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170850 Kifare - Awach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170851 Chagere Pry - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170852 Homalime - Gogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170853 Pala - Wamunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170854 Opassi - God Ngachi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170855 Jnct Sagegi - Remo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170856 Kabwana - Thimlich						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170857 Dede Nyokal - Ranen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170858 Rabuor Masogo - Ombei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170859 Kolunga Pri - Magendo Riat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170860 Jct B1 - Orage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170861 Kotutu - Nyamwaga Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170862 Giribe - Apilo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170863 Bondo - Nyironge - Nyailinga School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170864 Kimai School - Nyakpore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170865 Milimani - Kilisia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170866 Bungu - Kokendi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170867 Opepo - Angira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170868 Anyuongi - Jct Got Kachieng						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170869 Got - Kachieng - Ouya Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170870 Ober - Nyaburu BOX Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170871 Tukjowi - Minyenya - Miseyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170872 Nyaoni - Kanyimach - Kondoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170873 Tuko - Tono Chula - Kaosa BOX Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170874 Ndege Oriedo - Opapo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170800 Rural Roads Murramming X						
NET EXPENDITURE	-	740,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091170900 Spot Improvement XXXIX.						
1091170901 Gacharage-Muugaria-Githumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170902 Makenzi-Muruka-Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170903 Kabati-Kaguthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170904 Gacharage-Kaguthi-Kirigithu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091170905 Jnct Kangundo Road - Kasamia - Njoro Line -Access Lulu Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170906 Eldimtu- Magadho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170907 DF- Adadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170908 Dhabel- Achiso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170909 North Horr- El Mutha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170910 Songa- Kituruni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170911 Kisima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170912 Vale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170913 Maasai gate - Taji house - Corner House - T&T - Baraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170914 Market - NCC office						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170915 Junction - Mosque - Main road juakali						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170916 AJ Kabendera - Muthangira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170917 Kuria Jnct - Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170918 Field Marshall Muthoni - Muthangira						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170919 Riacho - Kiambiriria - Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170920 Mtangawanda - Pate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170922 Jnct Kaurai Road - Jnct Mutel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170923 Kanyakinye-Kanyagoro-Kochenge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170924 Oboch - Nyarango Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170925 Sare-Tonye - Ochol Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170926 Tukjowi-Baragoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170927 Nyaduya-Kitunja-Sare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170928 Ochol-Kibos-Nyitienge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170929 Enos Aonda - Mbute - Cattle Dip - Mauloyo Idd Edumwa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170930 Namirama primary - Mutali - Lutaso PAG Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170931 Nderema- Mungakha Borehole - R Lusumu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170934 Metamaywa-Nyabogoye-Omoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170935 Nyakongo-Society-Nyaronge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170936 Jnct Kiambati - Access Lucef Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170937 Access Sigilai Polytechnic Uasin Gishu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170938 Chepkumia-Kibungu-Ngatipkoi-Kabujoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170939 Yala-Chepkumia-Ngatipkoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170940 Keroka Institute - Rianyoka G65117 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170941 Sanganyi- Nyanturago G65116 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170942 Chingoko-Chitago-Moi-Gesusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170943 Nkaissery Road- Gikumari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170944 Rangombe Church - Migeni Primary School - West Karachuonyo Water Tank						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170945 Nyabikondo- Wangirabose - Gimuri.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170946 Kugitimo - Kendege jcn.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170947 Wangirabose - Nyamagongwi.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170948 Nguruna Jcn - Kugitimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170949 Koromangucha- Kegonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170950 Kebarisia - Nyamtiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170951 Hareri- Samatar Tur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170952 Samatar Tur- Shubhatey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170953 Shubhatey- Lander						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170954 C214 VINUNI - CHIRIMANI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170955 C204 KILIBASI -NYANGO						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170956 C202 SILALONI -MNAGO WA DOLA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170957 Chereber ECD ? KITINGIA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170958 Merewet ? IMANIAT PRY						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170959 Lokinya - KIMOGOCH ECD						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170960 MUGONDOI ECD ? PLATEAU-CHEPKINGEN						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170961 CHEPTIRET ? SEIYO PRY SCH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170964 Yala - Chepkumia - Kobujoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170965 Siwo - Kaptien						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170966 Kimondi - Kaptel - Kipsamoite						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170967 Kaptumek - Kapkures - Serem						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170968 Kapyego - Kamalakon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170969 Mogil - Chesewew						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170970 Simotwo - Kapcheplim						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170972 Stoton - Kimungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170973 Sumbeiywo - Katalel - Sergoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170974 Chebiemit - Kapchelal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170975 Taaiya - Kiptengwer - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170976 Chesirgen - Seret						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170977 Masol - Kalikwon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170978 Lotongot - Akiriamet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170979 Kasitot - Takaiywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170980 Kanyerus - Kacheliba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170981 Kitalale - Kiungani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170982 Saboti - Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170983 Kiminini - Tabani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170984 Kiminini - Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170985 Panpaper/Gabriel - Simba Quary - Manyoyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170986 Mahiga - Mautuma Boys - Vugusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170987 Duka Oringiti - Kitere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170988 Sega - Jera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170989 Kokuro - Kabola						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170990 Sumba Rd Nairobi West						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170991 Ongayo - Manyala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170992 Bukna School - Ukweli Pastoral Hosp road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170993 Oyani - Bware School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170994 Yala - Rabuor raod						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170995 Ulowa - Nyenye - Honge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170996 Kruger junction - Kuinet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170997 Seiyo - Kimaran Farm - Mogobich						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170998 Box Culvert at Chepkongony						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091170999 Kabazi - Gitaru - Marigu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091170900 Spot Improvement XXXIX						
NET EXPENDITURE	-	950,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091171100 Quality Compliance (EBK).						
1091171101 Quality Compliance (EBK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171100 Quality Compliance (EBK)						
NET EXPENDITURE	-	10,000,000		-	-	-
1091171200 Spot Improvement XXXX.						
1091171202 Olsono - Jaika						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171204 Mwahe - Masaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091171205 Ngenia Catholic-Neeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171206 Jomjo-Deriki Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171207 Kingongo-Gakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171208 Ngenifa-Indipendent Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171209 JncA4 Mugie-Laikipia Conservancy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171210 Narok-Loruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171211 JnctA4 Mugie-Lonyek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171212 Jnct kinamba-Mastoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171213 Kieni Police Post - 18Police						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171214 Gatundia - Simotwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091171200 Spot Improvement XXXX						
NET EXPENDITURE	-	130,000,000		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1091 State Department for Roads	53,236,000,000	82,927,000,000	4,045,000,000	810,000,000	59,050,000,000	10,726,000,000