

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2022

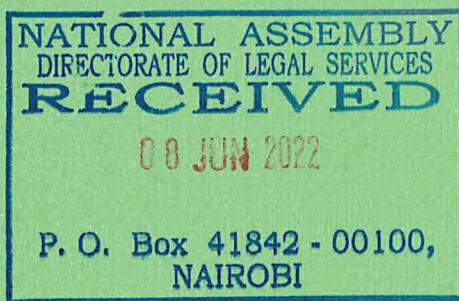
NAIROBI, 8th June, 2022

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Bill for Introduction into the National Assembly —

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The Supplementary Appropriation (No. 2) Bill, 2022. 1057



RECEIVED
DIRECTORATE OF LEGAL SERVICES
NATIONAL ASSEMBLY

NAIROBI P. O. Box 41843 - 00100

THE SUPPLEMENTARY APPROPRIATION (No. 2) BILL, 2022

A Bill for

AN ACT of Parliament to authorize the issue of certain sums of money out of the 5. The supply granted for the services of the year ending on 30th June, 2022, in respect of Votes R1011, R1021, R1023, R1064, R1071, R1081, R1091, R1095, R1108, R1152, R1162, R1166, R1169, R1173, R1214, R1321, R2021, R2051, R2061, R2111, R2121, R2131, R2151, D1011, D1035, D1071, D1094, D1109, D1152, D1162, D1169, D1174, D1184, D1214, D2111, in accordance with the Appropriation Act, 2021, is reduced by the amounts specified in the third column of the Second Schedule. Consolidated Fund and their application towards the service of the year ending on the 30th June, 2022, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2022 and shall come into force upon publication in the *Gazette*.

Short title and commencement.

2. The Treasury may issue the sum of seventy nine billion, five hundred and seventy four million, four hundred and eighty six thousand, nine hundred and twenty seven shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2022.

Issue of KShs 79,574,486,927 out of the Consolidated Fund for the Service of the year ending 30th June, 2022..

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1) (b) of the Constitution.

Appropriations in Aid.

5. The supply granted for the services of the year ending on 30th June, 2022, in respect of Votes R1011, R1021, R1023, R1064, R1071, R1081, R1091, R1095, R1108, R1152, R1162, R1166, R1169, R1173, R1214, R1321, R2021, R2051, R2061, R2111, R2121, R2131, R2151, D1011, D1035, D1071, D1094, D1109, D1152, D1162, D1169, D1174, D1184, D1214, D2111, in accordance with the Appropriation Act, 2021, is reduced by the amounts specified in the third column of the Second Schedule.

Reduction of
KShs.
24,531,613,328.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (Kshs)
	<i>Recurrent Expenditure</i>		
R1032	The amount required in the year ending 30th June, 2022 for current expenses of the State Department of Devolution in the following programmes	200,000,000	400,000,000
	0712000 Devolution Services	213,348,672	400,000,000
	0732000 General Administration, Planning and Support Services	(13,348,672)	-
R1041	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Defence in the following programmes	1,760,000,000	-
	0801000 Defence	1,800,000,000	-
	0803000 General Administration, Planning and Support Services	(40,000,000)	-
R1052	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Foreign Affairs in the following programmes.....	914,800,000	84,670,555
	0714000 General Administration Planning and Support Services	16,800,000	-
	0715000 Foreign Relation and Diplomacy	898,000,000	84,670,555
R1065	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for University Education in the following programmes ...	153,000,000	1,252,692,309
	0504000 University Education	153,000,000	1,176,060,309
	0506000 Research, Science, Technology and Innovation	(3,500,000)	76,632,000
	0508000 General Administration, Planning and Support Services	3,500,000	-
R1066	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Early Learning & Basic Education in the following programmes	94,227,000	-
	0501000 Primary Education	12,600,000	-
	0508000 General Administration, Planning and Support Services	81,627,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (KShs)
R1072	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Planning in the following programmes	7,500,000	-
	0706000 Economic Policy and National Planning	1,777,564	-
	0708000 Public Investment Management Monitoring and Evaluation Services	(770,718)	-
	0709000 General Administration Planning and Support Services	6,493,154	-
R1094	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Housing & Urban Development in the following programmes	230,351,630	-
	0102000 Housing Development and Human Settlement	(42,100,000)	-
	0105000 Urban and Metropolitan Development	269,075,821	-
	0106000 General Administration Planning and Support Services	3,375,809	-
R1112	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Lands and Physical Planning in the following programmes ..	51,200,000	-
	0101000 Land Policy and Planning	51,200,000	-
R1132	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Sports Development in the following programmes	5,500,000	-
	0901000 Sports	5,500,000	-
R1134	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Culture and Heritage in the following programmes.....	44,200,000	-
	0904000 Library Services	44,200,000	-
R1174	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Trade & Enterprise Development in the following programmes	52,500,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (Kshs)
	0307000 Trade Development and Promotion	52,500,000	-
R1175	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Industrialization in the following programmes	20,000,000	8,000,000
	0301000 General Administration Planning and Support Services	20,000,000	-
	0302000 Industrial Development and Investments	-	8,000,000
R1184	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Labour in the following programmes	63,335,000	-
	0910000 General Administration Planning and Support Services	5,900,000	-
	0906000 Promotion of the Best Labour Practice	400,000	-
	0907000 Manpower Development, Employment and Productivity Management	57,035,000	-
R1185	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Social Protection, Pensions & Senior Citizens Affairs in the following programmes	1,040,000,000	-
	0908000 Social Development and Children Services	(12,904,464)	-
	0909000 National Social Safety Net	1,050,000,000	-
	0914000 General Administration, Planning and Support Services	2,904,464	-
R1194	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Petroleum & Mining in the following programmes	49,292,440,886	-
	0215000 Exploration and Distribution of Oil and Gas	49,309,440,886	-
	1007000 General Administration Planning and Support Services	(17,000,000)	-
R1202	The amount required in the year ending 30th June, 2022 for current expenses of		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (Kshs)
	the State Department for Tourism in the following programmes	5,000,000	673,889,000
	0306000 Tourism Development and Promotion	5,000,000	673,889,000
R1203	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Wildlife in the following programmes	990,000,000	800,000,000
	1019000 Wildlife Conservation and Management	990,000,000	800,000,000
R1212	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Gender in the following programmes	6,023,200	-
	0913000 General Administration, Planning and Support Services	6,023,200	-
R1221	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for East African Community in the following programmes	19,429,278	-
	0305000 East African Affairs and Regional Integration	19,429,278	-
R1222	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes	50,000,000	-
	1013000 Integrated Regional Development	50,000,000	-
R1252	The amount required in the year ending 30th June, 2022 for current expenses of the State Law Office and Department of Justice in the following programmes	40,000,000	-
	0606000 Legal Services	16,000,000	-
	0609000 General Administration, Planning and Support Services	24,000,000	-
R1261	The amount required in the year ending 30th June, 2022 for current expenses of the Judiciary in the following programmes	122,000,000	-
	0610000 Dispensation of Justice	122,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (KShs)
R1271	The amount required in the year ending 30th June, 2022 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	260,000,000	-
	0611000 Ethics and Anti-Corruption	260,000,000	-
R1281	The amount required in the year ending 30th June, 2022 for current expenses of the National Intelligence Service in the following programmes	1,300,000,000	-
	0804000 National Security Intelligence	1,300,000,000	-
R1311	The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Registrar of Political Parties in the following programmes	969,000,000	-
	0614000 Registration, Regulation and Funding of Political Parties	969,000,000	-
R2091	The amount required in the year ending 30th June, 2022 for current expenses of the Teachers Service Commission in the following programmes	2,073,286,774	148,000,000
	0509000 Teacher Resource Management	2,073,286,774	15,000,000
	0511000 General Administration, Planning and Support Services	-	133,000,000
	SUB-CLASS TOTAL	59,763,793,768	3,367,251,864

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (Kshs)	Supplementary Appropriations in Aid (Kshs)
	<i>Development Expenditure</i>		
D1065	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for University Education in the following programmes	32,598,600	-
	0504000 University Education	32,598,600	-
D1066	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Early Learning and Basic Education in the following programmes	1,425,000,000	32,022,388
	0501000 Primary Education	1,333,000,000	32,022,388
	0502000 Secondary Education	92,000,000	-
D1072	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Planning in the following programmes	10,000,000	(10,000,000)
	0707000 National Statistical Information Services	10,000,000	(10,000,000)
D1081	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Health in the following programmes	110,005,608	(4,760,111,337)
	0401000 Preventive, Promotive & Reproductive Health	213,449,838	(4,275,229,888)
	0402000 National Referral & Specialized Services	150,430,770	(100,000,000)
	0403000 Health Research and Development	100,000,000	-
	0405000 Health Policy, Standards and Regulations	(353,875,000)	(384,881,449)
D1091	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department of Infrastructure in the following programmes	16,431,000,000	10,721,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (Kshs)	Supplementary Appropriations in Aid (Kshs)
	<i>Development Expenditure</i>		
	0202000 Road Transport	16,431,000,000	10,721,000,000
D1108	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Environment and Forestry in the following programmes	200,000,000	(275,000,000)
	1018000 Forests and Water Towers Conservation	200,000,000	(275,000,000)
D1112	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	238,000,000	-
	0101000 Land Policy and Planning	238,000,000	-
D1166	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes	170,000,000	-
	0118000 Development and Coordination of the Blue Economy	170,000,000	-
D1173	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Cooperatives in the following programmes	58,110,151	-
	0304000 Cooperative Development and Management	58,110,151	-
D1175	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Industrialization in the following programmes	140,000,000	-
	0302000 Industrial Development and Investments	164,917,000	-
	0303000 Standards and Business Incubation	(24,917,000)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (Kshs)	Supplementary Appropriations in Aid (Kshs)
	<i>Development Expenditure</i>		
D1185	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Social Protection, Pensions & Senior Citizens Affairs in the following programmes	473,700,000	-
	0908000 Social Development and Children Services	150,000,000	-
	0909000 National Social Safety Net	323,700,000	-
D1212	The amount required in the year ending 30th June, 2022 for capital expenditure for the State Department for Gender	5,521,800	-
	0912000 Gender Empowerment	5,521,800	-
D1222	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes	503,000,000	-
	1013000 Integrated Regional Development	503,000,000	-
D1252	The amount required in the year ending 30th June, 2022 for capital expenses of the State Law Office and Department of Justice in the following programmes	6,500,000	-
	0607000 Governance, Legal Training and Constitutional Affairs	6,500,000	-
D2141	The amount required in the year ending 30th June, 2022 for capital expenses of the National Gender and Equality Commission in the following programmes	7,257,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	7,257,000	-
	SUB-CLASS TOTAL	19,810,693,159	5,707,911,051
	CLASS TOTAL	79,574,486,927	9,075,162,915

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (KShs)
	<i>Recurrent Expenditure</i>		
R1011	The amount required in the year ending 30th June, 2022 for current expenses of the Executive Office of the President in the following programmes	(5,309,650,000)	8,835,523,881
	0702000 Cabinet Affairs	79,024,146	5,860,500
	0703000 Government Advisory Services	63,819,000	-
	0704000 State House Affairs	3,287,178,871	19,723,381
	0734000 Deputy President Services	70,267,983	-
	0745000 Nairobi Metropolitan Services	(8,809,940,000)	8,809,940,000
R1021	The amount required in the year ending 30th June, 2022 for current expenses of the State Department of Interior & Citizen Services in the following programmes	(260,000,000)	5,000,000
	0601000 Policing Services	(485,000,000)	-
	0605000 Migration & Citizen Services Management	31,000,000	-
	0625000 Road Safety	100,000,000	-
	0626000 Population Management Services	(100,000,000)	-
	0629000 General Administration and Support Services	194,000,000	5,000,000
R1023	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Correctional Services in the following programmes	(800,000,000)	-
	0627000 Prison Services	(800,000,000)	-
R1064	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Vocational and Technical Training in the following programmes	(10,800,000)	58,770,156
	0505000 Technical Vocational Education and Training	(5,000,000)	58,770,156
	0508000 General Administration, Planning and Support Services	(5,800,000)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid(KShs)
	<i>Recurrent Expenditure</i>		
R1068	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Post Training and Skills Development in the following programmes	-	-
	0508000 General Administration, Planning and Support Services	(4,546,813)	-
	0512000 Work Place Readiness Services	5,302,898	-
	0513000 Post Training Information Management	(756,085)	-
R1071	The amount required in the year ending 30th June, 2022 for current expenses of the National Treasury in the following programmes	(984,000,000)	5,500,000
	0717000 General Administration Planning and Support Services	1,110,964,418	5,500,000
	0718000 Public Financial Management	(2,109,854,787)	-
	0719000 Economic and Financial Policy Formulation and Management	12,912,646	-
	0740000 Government Clearing Services	1,977,723	-
R1081	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Health in the following programmes	(150,430,770)	1,028,000,000
	0401000 Preventive, Promotive & Reproductive Health	640,660	78,000,000
	0402000 National Referral & Specialized Services	(137,282,448)	950,000,000
	0404000 General Administration, Planning & Support Services	188,787,953	-
	0405000 Health Policy, Standards and Regulations	(202,576,935)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (KShs)
	<i>Recurrent Expenditure</i>		
R1091	The amount required in the year ending 30th June, 2022 for current expenses of the State Department of Infrastructure in the following programmes	(100,000,000)	(350,000,000)
	0202000 Road Transport	(100,000,000)	(350,000,000)
R1095	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Public Works in the following programmes	(31,900,000)	-
	0103000 Government Buildings	(13,180,285)	-
	0106000 General Administration Planning and Support Services	(10,719,715)	-
	0218000 Regulation and Development of the Construction Industry	(8,000,000)	-
R1108	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Environment and Forestry in the following programmes	(25,000,000)	-
	1002000 Environment Management and Protection	40,000,000	-
	1012000 Meteorological Services	(65,000,000)	-
R1109	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Water & Sanitation and Irrigation in the following programmes ...	(29,653,052)	-
	1001000 General Administration, Planning and Support Services	(12,355,545)	-
	1017000 Water and Sewerage Infrastructure Development	(17,297,507)	-
R1122	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Information Communications and Technology & Innovation in following programmes	-	-
	0207000 General Administration Planning and Support Services	440,612	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid(KShs)
	<i>Recurrent Expenditure</i>		
	0210000 ICT Infrastructure Development	1,490,388	-
	0217000 E-Government Services	(1,931,000)	-
R1152	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Energy in the following programmes	(50,000,000)	-
	0211000 General Administration Planning and Support Services	(2,973,000)	-
	0212000 Power Generation	(15,000,000)	-
	0213000 Power Transmission and Distribution	(18,027,000)	-
	0214000 Alternative Energy Technologies	(14,000,000)	-
R1162	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Livestock in the following programmes	(51,900,000)	-
	0112000 Livestock Resources Management and Development	(51,900,000)	-
R1166	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes	(13,200,000)	-
	0111000 Fisheries Development and Management	(11,681,211)	-
	0117000 General Administration, Planning and Support Services	(1,518,789)	-
R1169	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Crop Development & Agricultural Research in the following programmes	(21,900,000)	-
	0107000 General Administration Planning and Support Services	33,000,000	-
	0108000 Crop Development and Management	(49,900,000)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (KShs)
	<i>Recurrent Expenditure</i>		
	0109000 Agribusiness and Information Management	(2,000,000)	-
	0120000 Agricultural Research & Development	(3,000,000)	-
R1173	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for cooperatives in the following programmes	(10,844,070)	212,799,637
	0304000 Cooperative Development and Management	(10,844,070)	212,799,637
R1213	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Public Service in the following programmes	-	7,000,000
	0710000 Public Service Transformation	(6,000,000)	7,000,000
	0709000 General Administration Planning and Support Services	6,000,000	-
R1214	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Youth in the following programmes	(13,000,000)	-
	0711000 Youth Empowerment Services	(13,000,000)	-
R1321	The amount required in the year ending 30th June, 2022 for current expenses of Witness Protection Agency in the following programmes	(20,000,000)	-
	0615000 Witness Protection	(20,000,000)	-
R2011	The amount required in the year ending 30th June, 2022 for current expenses of the Kenya National Commission of Human Rights in the following programmes	(9,000,000)	-
	0616000 Protection and Promotion of Human Rights	(9,000,000)	-
R2021	The amount required in the year ending 30th June, 2022 for current expenses of the National Land Commission in the following programmes	(7,000,000)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid(KShs)
	<i>Recurrent Expenditure</i>		
	0116000 Land Administration and Management	(7,000,000)	-
R2051	The amount required in the year ending 30th June, 2022 for current expenses of Judicial Service Commission in the following programmes	(13,200,000)	-
	0619000 General Administration, Planning and Support Services	(13,200,000)	-
R2061	The amount required in the year ending 30th June, 2022 for current expenses of the Commission on Revenue Allocation in the following programmes	(19,589,554)	-
	0737000 Inter-Governmental Transfers and Financial Matters	(19,589,554)	-
R2111	The amount required in the year ending 30th June, 2022 for current expenses of the Auditor General in the following programmes	(69,000,000)	110,000,000
	0729000 Audit Services	(69,000,000)	110,000,000
R2121	The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Controller Of Budget in the following programmes	(6,500,000)	-
	0730000 Control and Management of Public finances	(6,500,000)	-
R2131	The amount required in the year ending 30th June, 2022 for current expenses of the Commission On Administrative Justice in the following programmes	(10,000,000)	-
	0731000 Promotion of Administrative Justice	(10,000,000)	-
R2151	The amount required in the year ending 30th June, 2022 for current expenses of the Independent Policing Oversight Authority in the following programmes	(14,410,674)	-
	0622000 Policing Oversight Services	(14,410,674)	-
	SUB-CLASS TOTAL	(8,030,978,120)	9,912,593,674

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (KShs)
	<i>Development Expenditure</i>		
D1011	The amount required in the year ending 30th June, 2022 for capital expenses of the Executive Office of the President in the following programmes	(591,030,023)	1,519,920,580
	0703000 Government Advisory Services	(71,109,443)	-
	0745000 Nairobi Metropolitan Services	(519,920,580)	1,519,920,580
D1021	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Interior & Citizen Services in the following programmes	-	200,000,000
	0605000 Migration & Citizen Services Management	-	200,000,000
D1035	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Development of the ASAL in the following programmes	(232,000,000)	-
	0733000 Accelerated ASAL Development	(232,000,000)	-
D1071	The amount required in the year ending 30th June, 2022 for capital expenses of the National Treasury in the following programmes	(4,184,993,617)	6,571,824,523
	0203000 Rail Transport	1,000,000,000	9,381,493,477
	0204000 Marine Transport	-	(2,240,000,000)
	0718000 Public Financial Management	(4,744,993,617)	(569,668,954)
	0719000 Economic and Financial Policy Formulation and Management	(440,000,000)	-
D1093	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Shipping and Maritime in the following programmes	-	(80,000,000)
	0220000 Shipping and Maritime Affairs	-	(80,000,000)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (KShs)
	<i>Development Expenditure</i>		
D1094	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Housing and Urban Development in the following programmes	(2,550,000,000)	-
	0102000 Housing Development and Human Settlement	(2,750,000,000)	-
	0105000 Urban and Metropolitan Development	200,000,000	-
D1095	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Public Works in the following programmes	-	-
	0103000 Government Buildings	(1,920,370)	-
	0104000 Coastline Infrastructure and Pedestrian Access	1,920,370	-
D1109	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Water & Sanitation and Irrigation in the following programmes	(2,305,500,000)	(1,450,000,000)
	1017000 Water and Sewerage Infrastructure Development	(2,395,500,000)	(1,250,000,000)
	1015000 Water Storage and Flood Control	-	(200,000,000)
	1022000 Water Harvesting and Storage for Irrigation	90,000,000	-
D1122	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Information Communications and Technology & Innovation in the following programmes	-	(1,500,000,000)
	0210000 ICT Infrastructure Development	-	(1,500,000,000)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (KShs)
	<i>Development Expenditure</i>		
D1152	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Energy in the following programmes	(531,000,000)	(7,816,000,000)
	0213000 Power Transmission and Distribution	(263,000,000)	(7,950,000,000)
	0214000 Alternative Energy Technologies	(268,000,000)	134,000,000
D1162	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Livestock in the following programmes	(60,100,000)	-
	0112000 Livestock Resources Management and Development	(60,100,000)	-
D1169	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Crop Development & Agricultural Research in the following programmes	(4,413,943,800)	(663,000,000)
	0107000 General Administration Planning and Support Services	363,203,560	-
	0108000 Crop Development and Management	(4,777,147,360)	(440,000,000)
	0109000 Agribusiness and Information Management	-	(198,000,000)
	0120000 Agricultural Research & Development	-	(25,000,000)
D1174	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Trade and Enterprise Development in the following programmes	(80,000,000)	-
	0307000 Trade Development and Promotion	(80,000,000)	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KShs)	Supplementary Appropriations in Aid (KShs)
	<i>Development Expenditure</i>		
D1184	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes	(63,335,000)	-
	0907000 Manpower Development, Employment and Productivity Management	(63,335,000)	-
D1194	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Petroleum & Mining in the following programmes	-	-
	1009000 Mineral Resources Management	(5,928,894)	-
	1021000 Geological Survey and Geoinformation Management	5,928,894	-
D1213	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Public Service in the following programmes	-	100,100,000
	0710000 Public Service Transformation	-	100,100,000
D1214	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Youth in the following programmes	(1,294,732,768)	(38,950,694)
	0711000 Youth Empowerment Services	(1,294,732,768)	(38,950,694)
D2111	The amount required in the year ending 30th June, 2022 for capital expenses of the Auditor General in the following programmes	(194,000,000)	-
	0729000 Audit Services	(194,000,000)	-
	SUB-CLASS TOTAL	(16,500,635,208)	(3,156,105,591)
	CLASS TOTAL	(24,531,613,328)	6,756,488,083
	GRAND TOTAL	55,042,873,599	15,831,650,998

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriations (No. 2) Bill, 2022 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2022, on the basis of the Supplementary II Estimates of Expenditure 2021/22 (Recurrent) and the Supplementary II Estimates of Expenditure 2021/22 (Development) and for the appropriation of those amounts.

Dated the 7th June, 2022.

KANINI KEGA,
Chairperson, Budget and Appropriations Committee.

MEMORANDUM OF DECISION AND REASON

The memorandum, prepared by the Director of the Office of Management and Enterprise Services, dated 10/1/90, is being submitted to the Board of Directors for its review and approval. The memorandum contains a summary of the Board's decision and the reasons therefor. The Board's decision is based on the information provided in the memorandum and the Board's own independent judgment. The Board's decision is that the proposed action is in the best interests of the Corporation and should be approved.

Respectfully,
[Signature]

APPENDIX

The following information is being provided for your information: