

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2022

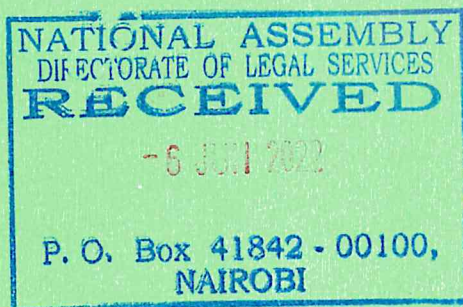
NAIROBI, 3rd June, 2022

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U.S. DEPARTMENT OF AGRICULTURE
WASHINGTON, D.C.

THE APPROPRIATION BILL, 2022

A Bill for

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th of June, 2023 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya as follows—

1. This Act may be cited as the Appropriation Act, 2022 and shall come into force on 1st July, 2022.

Short title and
commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of Kenya Shillings one trillion six hundred two billion seven hundred thirty-one million three hundred thirty-seven thousand seven hundred and sixty-four, and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule.

Issue of KSh.
1,602,731,337,764
out of the
Consolidated
Fund for service
of the year ending
30th June, 2023
and appropriation
of the money
granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in
aid.

4. The Cabinet Secretary for the National Treasury shall ensure that, in addition to the existing national debt, any sum issued and appropriated from the Consolidated Fund under this Act or any other law towards the supply granted for the service of the year ending 30th June, 2023 that is funded through borrowing does not exceed the limit set by Parliament.

Borrowing to
adhere to limit set
by Parliament.

SCHEDULE			
(ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Central Government		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1011	The amount required in the year ending 30th June, 2023 for current expenses of the Executive Office Of the President in the following programmes	8,004,798,389	9,079,127,990
	0702000 Cabinet Affairs	1,589,629,154	5,000,000
	0703000 Government Advisory Services	649,300,000	-
	0704000 State House Affairs	4,078,717,716	2,100,000
	0734000 Deputy President Services	1,687,151,519	3,300,000
	0745000 Nairobi Metropolitan Services	-	9,068,727,990
R1021	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Interior and Citizen Services in the following programmes	134,653,904,522	2,099,670,000
	0601000 Policing Services	101,321,401,128	-
	0603000 Government Printing Services	735,289,874	-
	0605000 Migration and Citizen Services Management	2,779,484,059	-
	0625000 Road Safety	294,600,000	2,009,800,000
	0626000 Population Management Services	4,003,392,724	-
	0629000 General Administration and Support Services	24,496,296,737	54,870,000
	0630000 Policy Co-ordination Services	1,023,440,000	35,000,000
R1023	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Correctional Services in the following programmes	31,049,751,550	3,500,000
	0623000 General Administration, Planning and Support Services	358,002,731	-
	0627000 Prison Services	28,850,597,571	-
	0628000 Probation and After Care Services	1,841,151,248	3,500,000
R1032	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Devolution in the following programmes	1,444,910,000	-
	0712000 Devolution Services	1,444,910,000	-
R1035	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Development of ASAL in the following programmes	1,059,230,000	-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Central Government		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0733000 Accelerated ASAL Development	1,059,230,000	-
R1041	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Defence in the following programmes.....	128,215,300,000	-
	0801000 Defence	124,969,600,000	-
	0802000 Civil Aid	400,000,000	-
	0803000 General Administration, Planning and Support Services	2,625,700,000	-
	0805000 National Space Management	220,000,000	-
R1052	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Foreign Affairs in the following programmes	16,815,679,618	420,500,000
	0714000 General Administration Planning and Support Services	2,410,875,792	3,000,000
	0715000 Foreign Relation and Diplomacy	14,213,210,647	417,500,000
	0741000 Economic and Commercial Diplomacy	51,823,239	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	139,769,940	-
R1064	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Vocational and Technical Training in the following programmes.....	14,407,500,000	4,693,000,000
	0505000 Technical Vocational Education and Training	14,167,141,625	4,693,000,000
	0507000 Youth Training and Development	44,855,043	-
	0508000 General Administration, Planning and Support Services	195,503,332	-
R1065	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for University Education in the following programmes.....	60,477,800,000	42,379,478,998
	0504000 University Education	59,242,559,575	42,278,478,998
	0506000 Research, Science, Technology and Innovation	890,125,412	101,000,000

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Central Government		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0508000 General Administration, Planning and Support Services	345,115,013	-
R1066	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Early Learning and Basic Education in the following programmes.....	93,869,000,000	1,433,000,000
	0501000 Primary Education	17,922,683,260	70,000,000
	0502000 Secondary Education	68,510,221,630	6,000,000
	0503000 Quality Assurance and Standards	2,296,785,872	1,342,000,000
	0508000 General Administration, Planning and Support Services	5,139,309,238	15,000,000
R1068	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Post Training and Skills Development in the following programmes.....	283,600,000	-
	0508000 General Administration, Planning and Support Services	134,257,056	-
	0512000 Work Place Readiness Services	100,843,916	-
	0513000 Post Training Information Management	48,499,028	-
R1069	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Implementation of Curriculum Reforms in the following programmes..	339,299,400	-
	0514000 Co-ordination of the Curriculum Reforms Implementation	339,299,400	-
R1071	The amount required in the year ending 30th June, 2023 for current expenses of the National Treasury in the following programmes.....	46,408,271,607	7,436,814,306
	0717000 General Administration Planning and Support Services	37,341,106,643	7,366,814,306
	0718000 Public Financial Management	7,511,808,918	50,000,000
	0719000 Economic and Financial Policy Formulation and Management	1,198,435,806	-
	0720000 Market Competition	302,100,000	-
	0740000 Government Clearing Services	54,820,240	20,000,000

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Central Government		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1072	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Planning in the following programmes..	3,884,480,000	71,000,000
	0706000 Economic Policy and National Planning	2,106,970,000	-
	0707000 National Statistical Information Services	1,246,620,000	71,000,000
	0708000 Public Investment Management Monitoring and Evaluation Services	180,300,000	-
	0709000 General Administration Planning and Support Services	350,590,000	-
R1081	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Health in the following programmes.....	48,838,000,000	19,665,000,000
	0401000 Preventive, Promotive and Reproductive Health	2,149,752,720	35,000,000
	0402000 National Referral and Specialized Services	24,488,217,395	15,511,900,000
	0403000 Health Research and Development	7,026,000,000	3,824,000,000
	0404000 General Administration, Planning and Support Services	7,477,471,056	270,100,000
	0405000 Health Policy, Standards and Regulations	7,696,558,829	24,000,000
R1091	The amount required in the year ending 30th June, 2023 for current expenses of the State Department of Infrastructure in the following programmes.....	1,657,000,000	67,821,000,000
	0202000 Road Transport	1,657,000,000	67,821,000,000
R1092	The amount required in the year ending 30th June, 2023 for current expenses of the State Department of Transport in the following programmes	945,000,000	8,677,000,000
	0201000 General Administration, Planning and Support Services	278,000,000	-
	0204000 Marine Transport	295,897,488	503,000,000
	0205000 Air Transport	359,102,512	8,174,000,000
	0216000 Road Safety	12,000,000	-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Central Government		
	Recurrent Expenditure	KSh.	KSh.
R1093	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	576,000,000	1,606,000,000
	0220000 Shipping and Maritime Affairs	576,000,000	1,606,000,000
R1094	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Housing and Urban Development in the following programmes.....	1,341,000,000	-
	0102000 Housing Development and Human Settlement	793,000,000	-
	0105000 Urban and Metropolitan Development	285,000,000	-
	0106000 General Administration Planning and Support Services	263,000,000	-
R1095	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Works in the following programmes	2,471,000,000	912,000,000
	0103000 Government Buildings	551,000,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	173,000,000	-
	0106000 General Administration Planning and Support Services	356,000,000	24,000,000
	0218000 Regulation and Development of the Construction Industry	1,391,000,000	888,000,000
R1108	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Environment and Forestry in the following programmes	9,347,100,000	1,268,900,000
	1002000 Environment Management and Protection	1,658,000,000	300,000,000
	1010000 General Administration, Planning and Support Services	473,200,000	2,000,000
	1012000 Meteorological Services	1,086,900,000	16,900,000
	1018000 Forests and Water Towers Conservation	6,129,000,000	950,000,000
R1109	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes	4,359,000,000	2,388,500,000

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Central Government		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	1001000 General Administration, Planning and Support Services	608,624,593	205,000,000
	1004000 Water Resources Management	1,067,121,575	712,500,000
	1017000 Water and Sewerage Infrastructure Development	2,232,788,040	1,163,000,000
	1014000 Irrigation and Land Reclamation	418,496,248	308,000,000
	1022000 Water Harvesting and Storage for Irrigation	31,969,544	-
R1112	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....	3,297,450,000	9,000,000
	0101000 Land Policy and Planning	3,297,450,000	9,000,000
R1122	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Information Communications, Technology and Innovation in the following programmes.....	2,163,400,000	105,000,000
	0207000 General Administration Planning and Support Services	356,400,000	-
	0210000 ICT Infrastructure Development	474,000,000	100,000,000
	0217000 E-Government Services	1,333,000,000	5,000,000
R1123	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....	4,022,100,000	2,668,500,000
	0207000 General Administration Planning and Support Services	228,366,801	-
	0208000 Information and Communication Services	2,666,822,738	2,600,500,000
	0209000 Mass Media Skills Development	208,000,000	20,000,000
	0221000 Film Development Services Programme	918,910,461	48,000,000
R1132	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Sports Development in the following programmes.....	1,401,550,000	141,400,000
	0901000 Sports	1,401,550,000	141,400,000

SCHEDULE			
(1)	(2)	(ss. 2 and 3)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Central Government		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1134	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Culture and Heritage in the following programmes.....	2,668,224,547	426,189,820
	0902000 Culture/ Heritage	1,651,040,327	302,000,000
	0903000 The Arts	114,588,747	42,500,000
	0904000 Library Services	712,029,185	81,689,820
	0905000 General Administration, Planning and Support Services	190,566,288	-
R1152	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Energy in the following programmes.....	8,840,000,000	5,856,000,000
	0211000 General Administration Planning and Support Services	197,744,780	213,255,220
	0212000 Power Generation	1,011,704,678	1,902,295,322
	0213000 Power Transmission and Distribution	7,545,202,723	3,693,187,360
	0214000 Alternative Energy Technologies	85,347,819	47,262,098
R1162	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Livestock in the following programmes.	2,506,200,000	1,084,000,000
	0112000 Livestock Resources Management and Development	2,506,200,000	1,084,000,000
R1166	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes..	2,381,630,000	10,000,000
	0111000 Fisheries Development and Management	2,089,646,588	10,000,000
	0117000 General Administration, Planning and Support Services	269,269,834	-
	0118000 Development and Coordination of the Blue Economy	22,713,578	-
R1169	The amount required in the year ending 30th June, 2023 for current expenses for the State Department for Crop Development and Agricultural Research in the following programmes..	8,135,000,000	6,328,700,000

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Central Government		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0107000 General Administration Planning and Support Services	2,655,448,432	2,572,000,000
	0108000 Crop Development and Management	838,779,576	2,645,000,000
	0109000 Agribusiness and Information Management	137,240,750	1,700,000
	0120000 Agricultural Research and Development	4,503,531,242	1,110,000,000
R1173	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Co-operatives in the following programmes.....	513,700,000	1,326,000,000
	0304000 Co-operative Development and Management	513,700,000	1,326,000,000
R1174	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Trade and Enterprise Development in the following programmes.....	2,472,590,000	42,000,000
	0309000 Domestic Trade and Enterprise Development	558,400,830	4,000,000
	0310000 Fair Trade Practices and Compliance of Standards	525,466,913	23,000,000
	0311000 International Trade Development and Promotion	1,014,582,232	15,000,000
	0312000 General Administration, Planning and Support Services	374,140,025	-
R1175	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Industrialization in the following programmes.....	2,652,990,000	972,000,000
	0301000 General Administration Planning and Support Services	462,133,983	-
	0302000 Industrial Development and Investments	979,312,943	661,000,000
	0303000 Standards and Business Incubation	1,211,543,074	311,000,000
R1184	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Labour in the following programmes.....	1,997,710,000	913,420,000

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Central Government		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0910000 General Administration Planning and Support Services	503,238,150	800,000
	0906000 Promotion of the Best Labour Practice	723,263,800	7,300,000
	0907000 Manpower Development, Employment and Productivity Management	771,208,050	905,320,000
R1185	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Social Protection, Senior Citizens Affairs and Special Programs in the following programmes	31,745,940,000	60,000,000
	0908000 Social Development and Children Services	4,192,460,844	60,000,000
	0909000 National Social Safety Net	27,309,559,935	-
	0914000 General Administration, Planning and Support Services	243,919,221	-
R1194	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Petroleum and Mining in the following programmes.....	732,000,000	5,257,000,000
	0215000 Exploration and Distribution of Oil and Gas	51,067,906	35,932,094
	1007000 General Administration Planning and Support Services	451,857,684	5,121,567,906
	1009000 Mineral Resources Management	176,425,570	90,148,840
	1021000 Geological Survey and Geoinformation Management	52,648,840	9,351,160
R1202	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Tourism in the following programmes...	1,444,085,760	7,232,380,000
	0313000 Tourism Promotion and Marketing	594,449,971	368,000,000
	0314000 Tourism Product Development and Diversification	464,214,159	6,864,380,000
	0315000 General Administration, Planning and Support Services	385,421,630	-
R1203	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Wildlife in the following programmes....	3,945,000,000	3,219,000,000

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Central Government		
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	1019000 Wildlife Conservation and Management	3,945,000,000	3,219,000,000
R1212	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Gender in the following programmes.....	1,065,350,000	135,000,000
	0912000 Gender Empowerment	739,280,310	135,000,000
	0913000 General Administration, Planning and Support Services	326,069,690	-
R1213	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Service in the following programmes.....	20,503,030,000	2,638,740,000
	0710000 Public Service Transformation	7,744,487,034	1,915,170,000
	0709000 General Administration Planning and Support Services	568,960,293	-
	0747000 National Youth Service	12,189,582,673	723,570,000
R1214	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Youth Affairs in the following programmes.....	1,524,330,000	-
	0711000 Youth Empowerment Services	498,877,777	-
	0748000 Youth Development Services	638,604,943	-
	0749000 General Administration, Planning and Support Services	386,847,280	-
R1221	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for East African Community in the following programmes.....	767,060,000	-
	0305000 East African Affairs and Regional Integration	767,060,000	-
R1222	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....	3,015,210,000	478,500,000
	1013000 Integrated Regional Development	3,015,210,000	478,500,000
	CLASS SUB-TOTAL	718,242,175,393	208,857,321,114

SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	<i>Development Expenditure</i>		
D1011	The amount required in the year ending 30th June, 2023 for capital expenses of the Executive Office of the President in the following programmes	634,500,000	5,348,570,000
	0702000 Cabinet Affairs	252,250,000	-
	0703000 Government Advisory Services	75,000,000	-
	0704000 State House Affairs	286,850,000	-
	0734000 Deputy President Services	20,400,000	-
	0745000 Nairobi Metropolitan Services	-	5,348,570,000
D1021	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Interior and Citizen Services in the following programmes	6,576,886,159	202,000,000
	0601000 Policing Services	1,795,000,000	-
	0603000 Government Printing Services	300,000,000	-
	0605000 Migration and Citizen Services Management	750,000,000	200,000,000
	0625000 Road Safety	520,856,159	-
	0626000 Population Management Services	1,230,000,000	2,000,000
	0629000 General Administration and Support Services	1,881,030,000	-
	0630000 Policy Co-ordination Services	100,000,000	-
D1023	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Correctional Services in the following programmes	1,095,400,000	70,000,000
	0623000 General Administration, Planning and Support Services	15,000,000	-
	0627000 Prison Services	880,390,000	-
	0628000 Probation and After Care Services	200,010,000	70,000,000
D1032	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Devolution in the following programmes	297,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0712000 Devolution Services	297,000,000	-
D1035	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Development of ASAL in the following programmes.....	9,360,193,700	-
	0733000 Accelerated ASAL Development	9,360,193,700	-
D1041	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Defence in the following programmes.....	3,468,000,000	-
	0801000 Defence	3,468,000,000	-
D1052	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Foreign Affairs in the following programmes.....	1,796,120,000	-
	0714000 General Administration Planning and Support Services	252,120,000	-
	0715000 Foreign Relation and Diplomacy	1,394,000,000	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	150,000,000	-
D1064	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Vocational and Technical Training in the following programmes.....	2,286,000,000	3,543,822,807
	0505000 Technical Vocational Education and Training	2,286,000,000	3,543,822,807
D1065	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for University Education in the following programmes.....	4,177,230,000	2,803,486,330
	0504000 University Education	4,122,230,000	2,803,486,330
	0506000 Research, Science, Technology and Innovation	55,000,000	-
D1066	The amount required in the year ending 30th June, 2023 for capital		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	<i>Development Expenditure</i>		
	expenses of the State Department for Early Learning and Basic Education in the following programmes.....	15,152,039,910	227,200,000
	0501000 Primary Education	1,784,200,000	100,500,000
	0502000 Secondary Education	12,771,839,910	126,700,000
	0503000 Quality Assurance and Standards	446,000,000	-
	0508000 General Administration, Planning and Support Services	150,000,000	-
D1068	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Post Training and Skills Development in the following programmes.....	33,000,000	40,000,000
	0512000 Workplace Readiness Services	33,000,000	40,000,000
D1071	The amount required in the year ending 30th June, 2023 for capital expenses of the National Treasury in the following programmes	81,134,275,490	39,417,555,835
	0203000 Rail Transport	4,106,000,000	27,822,000,000
	0204000 Marine Transport	1,120,638,636	2,000,000,000
	0717000 General Administration Planning and Support Services	14,515,790,000	-
	0718000 Public Financial Management	51,799,046,854	9,595,555,835
	0719000 Economic and Financial Policy Formulation and Management	9,562,800,000	-
	0720000 Market Competition	30,000,000	-
D1072	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Planning in the following programmes	45,130,640,000	-
	0706000 Economic Policy and National Planning	44,806,400,000	-
	0707000 National Statistical Information Services	228,750,000	-
	0708000 Public Investment Management Monitoring and Evaluation Services	95,490,000	-
D1081	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Health in the following programmes	39,756,700,600	14,259,554,052

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	<i>Development Expenditure</i>		
	0401000 Preventive, Promotive and Reproductive Health	14,602,750,600	9,768,074,552
	0402000 National Referral and Specialized Services	8,700,500,000	3,151,000,000
	0403000 Health Research and Development	1,549,000,000	-
	0404000 General Administration, Planning and Support Services	119,000,000	963,000,000
	0405000 Health Policy, Standards and Regulations	14,785,450,000	377,479,500
D1091	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Infrastructure in the following programmes.....	62,876,000,000	88,939,567,854
	0202000 Road Transport	62,876,000,000	88,939,567,854
D1092	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Transport in the following programmes	1,350,000,000	-
	0201000 General Administration, Planning and Support Services	430,000,000	-
	0204000 Marine Transport	247,000,000	-
	0205000 Air Transport	673,000,000	-
D1093	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes	489,000,000	689,000,000
	0220000 Shipping and Maritime Affairs	489,000,000	689,000,000
D1094	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Housing and Urban Development in the following programmes.....	17,836,000,000	1,184,000,000
	0102000 Housing Development and Human Settlement	12,530,000,000	1,055,000,000
	0105000 Urban and Metropolitan Development	5,306,000,000	129,000,000
D1095	The amount required in the year ending 30th June, 2023 for capital		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	<i>Development Expenditure</i>		
	expenses of the State Department for Public Works in the following programmes	1,060,000,000	250,000,000
	0103000 Government Buildings	630,000,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	321,000,000	-
	0106000 General Administration Planning and Support Services	14,000,000	-
	0218000 Regulation and Development of the Construction Industry	95,000,000	250,000,000
D1108	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Environment and Forestry in the following programmes	3,369,300,000	1,270,500,000
	1002000 Environment Management and Protection	1,039,800,000	114,000,000
	1012000 Meteorological Services	413,000,000	-
	1018000 Forests and Water Towers Conservation	1,916,500,000	1,156,500,000
D1109	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes	37,896,000,000	39,293,124,881
	1001000 General Administration, Planning and Support Services	770,000,000	96,000,000
	1004000 Water Resources Management	6,456,000,000	7,074,000,000
	1017000 Water and Sewerage Infrastructure Development	21,044,000,000	21,280,124,881
	1014000 Irrigation and Land Reclamation	6,078,000,000	2,321,000,000
	1015000 Water Storage and Flood Control	1,490,000,000	8,522,000,000
	1022000 Water Harvesting and Storage for Irrigation	2,058,000,000	-
D1112	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	2,621,800,000	-
	0101000 Land Policy and Planning	2,621,800,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
D1122	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes	3,989,000,000	12,996,700,000
	0210000 ICT Infrastructure Development	2,762,000,000	12,996,700,000
	0217000 E-Government Services	1,227,000,000	-
D1123	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes	817,000,000	-
	0208000 Information And Communication Services	398,000,000	-
	0209000 Mass Media Skills Development	110,000,000	-
	0221000 Film Development Services Programme	309,000,000	-
D1132	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Sports Development in the following programmes	133,000,000	15,750,000,000
	0901000 Sports	133,000,000	15,750,000,000
D1134	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Culture and Heritage in the following programmes	77,500,000	-
	0902000 Culture/ Heritage	47,500,000	-
	0904000 Library Services	30,000,000	-
D1152	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Energy in the following programmes	24,028,000,000	56,943,855,000
	0211000 General Administration Planning and Support Services	-	208,000,000
	0212000 Power Generation	9,305,000,000	8,279,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0213000 Power Transmission and Distribution	13,181,000,000	47,803,855,000
	0214000 Alternative Energy Technologies	1,542,000,000	653,000,000
D1162	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Livestock in the following programmes	3,408,980,000	208,120,000
	0112000 Livestock Resources Management and Development	3,408,980,000	208,120,000
D1166	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Fisheries, Aquaculture and Blue Economy in the following programme..	7,385,770,000	720,000,000
	0111000 Fisheries Development and Management	5,197,206,000	720,000,000
	0118000 Development and Co-ordination of the Blue Economy	2,188,564,000	-
D1169	The amount required in the year ending 30th June, 2023 for capital expenses for the State Department for Crop Development and Agricultural Research in the following programmes.	24,051,785,512	2,990,541,809
	0107000 General Administration Planning and Support Services	3,544,417,513	65,000,000
	0108000 Crop Development and Management	19,451,368,000	1,789,827,500
	0109000 Agribusiness and Information Management	334,999,999	1,135,714,309
	0120000 Agricultural Research and Development	721,000,000	-
D1173	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Co-operatives in the following programmes	422,500,000	-
	0304000 Co-operative Development and Management	422,500,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	<i>Development Expenditure</i>		
D1174	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Trade and Enterprise Development in the following programmes.....	1,486,600,000	-
	0309000 Domestic Trade and Enterprise Development	1,436,600,000	-
	0310000 Fair Trade Practices And Compliance of Standards	50,000,000	-
D1175	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Industrialization in the following programmes.....	3,501,550,000	-
	0302000 Industrial Development and Investments	1,075,170,000	-
	0303000 Standards and Business Incubation	2,426,380,000	-
D1184	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Labour in the following programmes.....	572,500,000	-
	0906000 Promotion of the Best Labour Practice	111,760,000	-
	0907000 Manpower Development, Employment and Productivity Management	460,740,000	-
D1185	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Social Protection, Senior Citizens Affairs and Special programs in the following programmes	2,808,500,000	61,800,000
	0908000 Social Development and Children Services	318,800,000	-
	0909000 National Social Safety Net	2,489,700,000	61,800,000
D1194	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Petroleum and Mining in the following programmes.....	602,000,000	2,700,000,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	<i>Development Expenditure</i>		
	0215000 Exploration and Distribution of Oil and Gas	210,000,000	2,700,000,000
	1009000 Mineral Resources Management	162,300,000	-
	1021000 Geological Survey and Geoinformation Management	229,700,000	-
D1202	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Tourism in the following programmes	352,210,000	-
	0313000 Tourism Promotion and Marketing	50,200,000	-
	0314000 Tourism Product Development and Diversification	268,000,000	-
	0315000 General Administration, Planning and Support Services	34,010,000	-
D1203	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Wildlife in the following programmes...	686,810,000	135,000,000
	1019000 Wildlife Conservation and Management	686,810,000	135,000,000
D1212	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Gender in the following programmes...	2,456,000,000	320,000,000
	0911000 Community Development	2,130,000,000	-
	0912000 Gender Empowerment	326,000,000	320,000,000
D1213	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Service in the following programmes	602,940,000	100,100,000
	0710000 Public Service Transformation	502,100,000	100,100,000
	0709000 General Administration Planning and Support Services	30,840,000	-
	0747000 National Youth Service	70,000,000	-
D1214	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Youth Affairs in the following programmes	1,732,790,000	200,000,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	<i>Development Expenditure</i>		
	0711000 Youth Empowerment Services	276,690,510	200,000,000
	0748000 Youth Development Services	1,456,099,490	-
D1222	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes	1,325,850,000	288,974,000
	1013000 Integrated Regional Development	1,325,850,000	288,974,000
	CLASS SUB -TOTAL.....	418,837,371,371	290,953,472,568
	CLUSTER SUB -TOTAL	1,137,079,546,764	499,810,793,682

SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Commissions and Independent Offices		
	<i>Recurrent Expenditure</i>		
R1252	The amount required in the year ending 30th June, 2023 for current expenses of the State Law Office and Department of Justice in the following programmes.....	4,613,790,000	565,580,000
	0606000 Legal Services	2,476,307,023	3,000,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,341,929,186	555,580,000
	0609000 General Administration, Planning and Support Services	795,553,791	7,000,000
R1261	The amount required in the year ending 30th June, 2023 for current expenses of the Judiciary in the following programmes.....	16,397,400,000	-
	0610000 Dispensation of Justice	16,397,400,000	-
R1271	The amount required in the year ending 30th June, 2023 for current expenses of Ethics and Anti-Corruption Commission in the following programmes	3,420,530,000	-
	0611000 Ethics and Anti-Corruption	3,420,530,000	-
R1281	The amount required in the year ending 30th June, 2023 for current expenses of the National Intelligence Service in the following programmes ...	46,127,700,000	-
	0804000 National Security Intelligence	46,127,700,000	-
R1291	The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	3,281,950,000	-
	0612000 Public Prosecution Services	3,281,950,000	-
R1311	The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Registrar of Political Parties in the following programmes	2,126,850,000	-
	0614000 Registration, Regulation and Funding of Political Parties	2,126,850,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	<i>Recurrent Expenditure</i>		
R1321	The amount required in the year ending 30th June, 2023 for current expenses of the Witness Protection Agency in the following programmes ...	649,070,000	-
	0615000 Witness Protection	649,070,000	-
R2011	The amount required in the year ending 30th June, 2023 for current expenses of the Kenya National Commission on Human Rights in the following programmes	464,360,000	-
	0616000 Protection and Promotion of Human Rights	464,360,000	-
R2021	The amount required in the year ending 30th June, 2023 for current expenses of the National Land Commission in the following programmes	1,468,000,000	-
	0116000 Land Administration and Management	1,468,000,000	-
R2031	The amount required in the year ending 30th June, 2023 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	21,686,840,000	-
	0617000 Management of Electoral Processes	21,365,340,000	-
	0618000 Delimitation of Electoral Boundaries	321,500,000	-
R2041	The amount required in the year ending 30th June, 2023 for current expenses of the Parliamentary Service Commission in the following programmes	8,785,000,000	-
	0722000 Senate Affairs	8,785,000,000	-
R2042	The amount required in the year ending 30th June, 2023 for current expenses of the National Assembly in the following programmes	33,270,000,000	-
	0721000 National Legislation, Representation and Oversight	33,270,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	<i>Recurrent Expenditure</i>		
R2043	The amount required in the year ending 30th June, 2023 for current expenses of the Parliamentary Joint Services in the following programmes ...	6,076,000,000	24,000,000
	0723000 General Administration, Planning and Support Services	5,903,811,050	4,000,000
	0746000 Legislative Training Research and Knowledge Management	172,188,950	20,000,000
R2051	The amount required in the year ending 30th June, 2023 for current expenses of the Judicial Service Commission in the following programmes	587,000,000	-
	0619000 General Administration, Planning and Support Services	587,000,000	-
R2061	The amount required in the year ending 30th June, 2023 for current expenses of The Commission on Revenue Allocation in the following programmes	491,960,000	-
	0737000 Inter-Governmental Transfers and Financial Matters	491,960,000	-
R2071	The amount required in the year ending 30th June, 2023 for current expenses of the Public Service Commission in the following programmes	2,554,840,000	1,000,000
	0725000 General Administration, Planning and Support Services	915,847,613	1,000,000
	0726000 Human Resource management and Development	1,445,674,594	-
	0727000 Governance and National Values	147,717,768	-
	0744000 Performance and Productivity Management	45,600,025	-
R2081	The amount required in the year ending 30th June, 2023 for current expenses of the Salaries and Remuneration Commission in the following programmes	612,500,000	-
	0728000 Salaries and Remuneration Management	612,500,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	Recurrent Expenditure		
R2091	The amount required in the year ending 30th June, 2023 for current expenses of the Teachers Service Commission in the following programmes	297,171,000,000	547,000,000
	0509000 Teacher Resource Management	289,333,311,780	40,000,000
	0510000 Governance and Standards	1,160,989,106	-
	0511000 General Administration, Planning and Support Services	6,676,699,114	507,000,000
R2101	The amount required in the year ending 30th June, 2023 for current expenses of the National Police Service Commission in the following programmes	1,029,250,000	-
	0620000 National Police Service Human Resource Management	1,029,250,000	-
R2111	The amount required in the year ending 30th June, 2023 for current expenses of the Auditor General in the following programmes	6,358,450,000	150,000,000
	0729000 Audit Services	6,358,450,000	150,000,000
R2121	The amount required in the year ending 30th June, 2023 for current expenses of the Controller of Budget in the following programmes	702,370,000	-
	0730000 Control and Management of Public finances	702,370,000	-
R2131	The amount required in the year ending 30th June, 2023 for current expenses of the Commission on Administrative Justice in the following programmes	724,320,000	-
	0731000 Promotion of Administrative Justice	724,320,000	-
R2141	The amount required in the year ending 30th June, 2023 for current expenses of the National Gender and Equality Commission in the following programmes	473,170,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	473,170,000	-

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Commissions and Independent Offices		
	<i>Recurrent Expenditure</i>		
R2151	The amount required in the year ending 30th June, 2023 for current expenses of the Independent Policing Oversight Authority in the following programmes	1,024,600,000	-
	0622000 Policing Oversight Services	1,024,600,000	-
	CLASS SUB TOTAL	460,096,950,000	1,287,580,000

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Commissions and Independent Offices	KSh.	KSh.
	Development Expenditure		
D1252	the amount required in the year ending 30th June, 2023 for the State Law Office and Department of Justice, for capital expenditure.....	223,500,000	-
	0607000 Governance, Legal Training and Constitutional Affairs	133,500,000	-
	0609000 General Administration, Planning and Support Services	90,000,000	-
D1261	The amount required in the year ending 30th June, 2023 for capital expenses of the Judiciary in the following programmes	1,900,000,000	-
	0610000 Dispensation of Justice	1,900,000,000	-
D1271	The amount required in the year ending 30th June, 2023 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes	158,000,000	-
	0611000 Ethics and Anti-Corruption	158,000,000	-
D1291	The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	45,000,000	-
	0612000 Public Prosecution Services	45,000,000	-
D2021	The amount required in the year ending 30th June, 2023 for capital expenses of the National Land Commission in the following programmes	90,300,000	-
	0116000 Land Administration and Management	90,300,000	-
D2043	The amount required in the year ending 30th June, 2023 for capital expenses of the Parliamentary Joint Services in the following programmes.	2,065,000,000	-
	0723000 General Administration, Planning and Support Services	2,065,000,000	-
D2071	The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Public		-

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Commissions and Independent Offices	KSh.	KSh.
	Development Expenditure		
	Service Commission in the following programmes	26,300,000	
	0725000 General Administration, Planning and Support Services	26,300,000	-
D2091	The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Teachers Service Commission in the following programmes	656,000,000	-
	0509000 Teacher Resource Management	600,000,000	-
	0511000 General Administration, Planning and Support Services	56,000,000	-
D2111	The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Auditor General in the following programmes	380,610,000	9,100,000
	0729000 Audit Services	380,610,000	9,100,000
D2141	The amount required in the year ending 30th June, 2023 for capital expenses of the National Gender and Equality Commission in the following programmes	10,131,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	10,131,000	-
	CLASS SUB-TOTAL	5,554,841,000	9,100,000
	CLUSTER SUB-TOTAL	465,651,791,000	1,296,680,000
	GRAND TOTAL.....	1,602,731,337,764	501,107,473,682

MEMORANDUM OF OBJECTS AND REASONS

The objective of this Bill is to provide for appropriation of monies for the 2022/2023 financial year.

Clause 2 of the Bill provides for issuance out of the Consolidated Fund of sum of KSh. 1,602,731,337,764 required to meet public expenditure during the financial year ending on 30th June, 2023. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the approved estimates for the 2022/2023 financial year.

Clause 3 of the Bill makes provision for appropriations in aid of those services and purposes.

Clause 4 of the Bill obligates the Cabinet Secretary for the National Treasury to ensure that the existing national debt and any sum issued and appropriated from the Consolidated Fund under this Act or any other law towards the supply granted for the service of the year ending 30th June, 2023 that the national government funds through borrowing does not exceed the limit set by Parliament.

The Bill is not a Bill concerning county governments for the purposes of Article 110 of the Constitution.

Dated the 3rd June, 2022.

KANINI KEGA,
Chairperson, Budget and Appropriations Committee.

