



(No. 50)

(1429)

REPUBLIC OF KENYA
TWELFTH PARLIAMENT – (SIXTH SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

THURSDAY, MAY 26, 2022 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. PROCEDURAL MOTION - EXTENSION OF SITTING TIME
(The Leader of the Majority Party)

THAT, pursuant to the provisions of Standing Order 30(3)(a), this House orders that should the time appointed for adjournment of the House be reached before conclusion of business appearing under **Order No.13** (*Committee of Supply*) on today's Order Paper, the sitting of the House shall stand extended until the conclusion of the said business.

9*. THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 22 OF 2022)
(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

(Question to be put)

10*. SPECIAL MOTION – REPORT ON THE VETTING OF NOMINEES FOR APPOINTMENT AS AMBASSADORS, HIGH COMMISSIONERS AND PERMANENT REPRESENTATIVES

(The Chairperson, Departmental Committee on Defence and Foreign Relations)

THAT, taking into consideration the findings of the Departmental Committee on Defence and Foreign Relations in its Report on the *Vetting of the Nominees for Approval as Ambassadors, High Commissioners and Permanent Representatives, laid on the Table of the House on Tuesday, May 24, 2022*, and pursuant to the provisions of Article 132(2)(e) of the Constitution, section 20(2) of the Foreign Service Act, 2021 and sections 3 and 8 of the Public Appointments (Parliamentary Approval) Act, 2011, this House **approves** the appointment of the following persons as Ambassadors, High Commissioners and Permanent Representatives: -

| Ambassadors and High Commissioners | | |
|---|---------------------------------|-------------------|
| S/No | Name | Station |
| 1. | Mr. Clement Nzomo Kiteme | Angola |
| 2. | Ms. Mary Mugwanja | Austria |
| 3. | Prof. Bitange Ndemo | Belgium |
| 4. | Ms. Muthoni Gichohi | China |
| 5. | Amb. Gathoga Chege | Cuba |
| 6. | Amb. Salim Salim | Djibouti |
| 7. | Maj. Gen. Ayub G. Matiiri | Egypt |
| 8. | Amb. Galma Boru | Indonesia |
| 9. | Mr. Paul Ndung'u | Mozambique |
| 10. | Ms. Margaret Shava | Netherlands |
| 11. | Mr. Michael Sialai | Namibia |
| 12. | Maj. Gen. (Rtd) Andrew Ikenye | Nigeria |
| 13. | Ms. Amina Abdalla | Sultanate of Oman |
| 14. | Amb. Nyambura Kamau | Pakistan |
| 15. | Mr. Boniface N. Mwilu | Qatar |
| 16. | Amb. Michael Oyugi | Spain |
| 17. | Maj. Gen. (Rtd) Thomas Chepkuto | Somalia |
| 18. | Mr. Leonard Boiyo | Turkey |
| 19. | Maj. Gen. (Rtd) George Owinow | Uganda |

| S/No | Name | Station |
|----------------------------------|--------------------------------|---|
| Permanent Representatives | | |
| 20. | Prof. Richard Bosire | Ambassador/Permanent Representative to the United Nations Educational, Scientific and Cultural Organization (UNESCO). |
| 21. | Maj. Gen. (Rtd) Charles Gituai | Ambassador/Permanent Representative to the Inter-Government Authority for Development (IGAD). |

(Question to be put)

11*. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL NATIONAL ASSEMBLY BILL NO. 26 OF 2022
(The Leader of the Majority Party)

First Reading

12*. MOTION - IMPLEMENTATION STATUS OF THE REPORTS ON A PETITION ON IRREGULAR RENEWAL OF LEASES OF LAND BY DEL MONTE KENYA LIMITED AND EVICTION OF WORKERS FROM THEIR LAND IN ROYSAMBU BY KDF
(The Chairperson, Committee on Implementation)

THAT, this House adopts the Report of the Committee on Implementation on its consideration of the implementation status of the Reports of the Departmental Committee on Lands, *laid on the Table of the House on Wednesday, December 22, 2021*, on the following subjects-

- (i) Petition on Irregular Renewal of Leases of Land by Del Monte Kenya Limited; and,
- (ii) Petition by Former Workers of the late Mayer Jacob Samuels regarding the Invasion and Eviction of the Workers from their Land in Roysambu Constituency by the Kenya Defence Forces.

(Question of the proposed amendment to be put)

13*. COMMITTEE OF SUPPLY (1st Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2023.

IN THE COMMITTEE**THE EXECUTIVE****Vote 1011 - Executive Office of the President**

THAT, a sum not exceeding **Kshs. 23,066,996,379** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1011 (Executive Office of the President)**.

Vote 1021 - State Department for Interior and Citizen Services

THAT, a sum not exceeding **Kshs. 143,532,460,681** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1021 (State Department for Interior and Citizen Services)**.

Vote 1023 - State Department for Correctional Services

THAT, a sum not exceeding **Kshs. 32,218,651,550** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1023 (State Department for Correctional Services)**.

Vote 1032 - State Department for Devolution

THAT, a sum not exceeding **Kshs. 1,741,910,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1032 (State Department for Devolution)**.

Vote 1035 - State Department for Development of the ASAL

THAT, a sum not exceeding **Kshs. 10,419,423,700** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1035 (State Department for Development of the ASAL)**.

Vote 1041 - Ministry of Defence

THAT, a sum not exceeding **Kshs. 131,683,300,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1041 (Ministry of Defence)**.

Vote 1052 - Ministry of Foreign Affairs

THAT, a sum not exceeding **Kshs. 19,032,299,618** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1052 (Ministry of Foreign Affairs)**.

Vote 1064 - State Department for Vocational and Technical Training

THAT, a sum not exceeding **Kshs. 24,930,322,807** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1064 (State Department for Vocational and Technical Training)**.

Vote 1065 - State Department for University Education

THAT, a sum not exceeding **Kshs. 109,837,995,328** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1065 (State Department for University Education)**.

Vote 1066 - State Department for Early Learning & Basic Education

THAT, a sum not exceeding **Kshs. 110,681,239,910** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1066 (State Department for Early Learning & Basic Education)**.

Vote 1068 - State Department for Post Training and Skills Development

THAT, a sum not exceeding **Kshs. 356,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1068 (State Department for Post Training and Skills Development)**.

Vote 1069 - State Department for Implementation of Curriculum Reforms

THAT, a sum not exceeding **Kshs. 339,299,400** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1069 (State Department for Implementation of Curriculum Reforms)**.

Vote 1071 - The National Treasury

THAT, a sum not exceeding **Kshs. 174,396,917,238** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1071 (The National Treasury)**.

Vote 1072 - State Department for Planning

THAT, a sum not exceeding **Kshs. 49,086,120,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1072 (State Department for Planning)**.

Vote 1081 - Ministry of Health

THAT, a sum not exceeding **Kshs. 122,519,254,652** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1081 (Ministry of Health)**.

Vote 1091 - State Department for Infrastructure

THAT, a sum not exceeding **Kshs. 221,293,567,854** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1091 (State Department for Infrastructure)**.

Vote 1092 - State Department for Transport

THAT, a sum not exceeding **Kshs. 10,972,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1092 (State Department for Transport)**.

Vote 1093 - State Department for Shipping and Maritime

THAT, a sum not exceeding **Kshs. 3,360,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1093 (State Department for Shipping and Maritime)**.

Vote 1094 - State Department for Housing and Urban Development

THAT, a sum not exceeding **Kshs. 20,361,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

Vote 1095 - State Department for Public Works

THAT, a sum not exceeding **Kshs. 4,693,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1095 (State Department for Public Works)**.

Vote 1108 - Ministry of Environment and Forestry

THAT, a sum not exceeding **Kshs. 15,255,800,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1108 (Ministry of Environment and Forestry)**.

Vote 1109 - Ministry of Water, Sanitation and Irrigation

THAT, a sum not exceeding **Kshs. 83,936,624,881** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1109 (Ministry of Water, Sanitation and Irrigation)**.

Vote 1112 - Ministry of Lands and Physical Planning

THAT, a sum not exceeding **Kshs. 5,928,250,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1112 (Ministry of Lands and Physical Planning)**.

**Vote 1122 - State Department for Information
Communication Technology & Innovation**

THAT, a sum not exceeding **Kshs. 19,254,100,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1122 (State Department for Information Communication Technology & Innovation)**.

**Vote 1123 - State Department for Broadcasting &
Telecommunications**

THAT, a sum not exceeding **Kshs. 7,507,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1123 (State Department for Broadcasting & Telecommunications)**.

Vote 1132 - State Department for Sports

THAT, a sum not exceeding **Kshs. 17,425,950,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1132 (State Department for Sports)**.

Vote 1134 - State Department for Culture and Heritage

THAT, a sum not exceeding **Kshs. 3,171,914,367** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1134 (State Department for Culture and Heritage)**.

Vote 1152 - Ministry of Energy

THAT, a sum not exceeding **Kshs. 95,667,855,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1152 (Ministry of Energy)**.

Vote 1162 - State Department for Livestock

THAT, a sum not exceeding **Kshs. 7,207,300,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1162 (State Department for Livestock)**.

Vote 1166 - State Department for Fisheries, Aquaculture & the Blue Economy

THAT, a sum not exceeding **Kshs. 10,497,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1166 (State Department for Fisheries, Aquaculture & the Blue Economy)**.

Vote 1169 - State Department for Crop Development & Agricultural Research

THAT, a sum not exceeding **Kshs. 41,506,027,321** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1169 (State Department for Crop Development & Agricultural Research)**.

Vote 1173 - State Department for Cooperatives

THAT, a sum not exceeding **Kshs. 2,262,200,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1173 (State Department for Cooperatives)**.

Vote 1174 - State Department for Trade and Enterprise Development

THAT, a sum not exceeding **Kshs. 4,001,190,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1174 (State Department for Trade and Enterprise Development)**.

Vote 1175 - State Department for Industrialization

THAT, a sum not exceeding **Kshs. 7,126,540,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1175 (State Department for Industrialization)**.

Vote 1184 - Ministry of Labour

THAT, a sum not exceeding **Kshs. 3,483,630,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1184 (Ministry of Labour)**.

**Vote 1185 - State Department for Social Protection,
Senior Citizens Affairs & Special Programs**

THAT, a sum not exceeding **Kshs. 34,676,240,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1185 (State Department for Social Protection, Senior Citizens Affairs & Special Programs)**.

Vote 1194 - Ministry of Petroleum and Mining

THAT, a sum not exceeding **Kshs. 9,291,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1194 (Ministry of Petroleum and Mining)**.

Vote 1202 - State Department for Tourism

THAT, a sum not exceeding **Kshs. 9,028,675,760** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1202 (State Department for Tourism)**.

Vote 1203 - State Department for Wildlife

THAT, a sum not exceeding **Kshs. 7,985,810,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1203 (State Department for Wildlife)**.

Vote 1212 - State Department for Gender

THAT, a sum not exceeding **Kshs. 3,976,350,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1212 (State Department for Gender)**.

Vote 1213 - State Department for Public Service

THAT, a sum not exceeding **Kshs. 23,844,810,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1213 (State Department for Public Service)**.

Vote 1214 - State Department for Youth Affairs

THAT, a sum not exceeding **Kshs. 3,457,120,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1214 (State Department for Youth Affairs)**.

Vote 1221 - State Department for East African Community

THAT, a sum not exceeding **Kshs. 767,060,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1221 (State Department for East African Community)**.

Vote 1222 - State Department for Regional & Northern Corridor Development

THAT, a sum not exceeding **Kshs. 5,108,534,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1222 (State Department for Regional & Northern Corridor Development)**.

Vote 1252 - State Law Office and Department of Justice

THAT, a sum not exceeding **Kshs. 5,402,870,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1252 (State Law Office and Department of Justice)**.

Vote 1271 - Ethics and Anti-Corruption Commission

THAT, a sum not exceeding **Kshs. 3,578,530,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

Vote 1281 - National Intelligence Service

THAT, a sum not exceeding **Kshs. 46,127,700,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1281 (National Intelligence Service)**.

Vote 1291 - Office of the Director of Public Prosecutions

THAT, a sum not exceeding **Kshs. 3,326,950,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.

Vote 1311 - Office of the Registrar of Political Parties

THAT, a sum not exceeding **Kshs. 2,126,850,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.

Vote 1321 - Witness Protection Agency

THAT, a sum not exceeding **Kshs. 649,070,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1321 (Witness Protection Agency)**.

Vote 2011 - Kenya National Commission on Human Rights

THAT, a sum not exceeding **Kshs. 464,360,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

Vote 2021 - National Land Commission

THAT, a sum not exceeding **Kshs. 1,558,300,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2021 (National Land Commission)**.

Vote 2031 - Independent Electoral and Boundaries Commission

THAT, a sum not exceeding **Kshs. 21,686,840,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

Vote 2061 - The Commission on Revenue Allocation

THAT, a sum not exceeding **Kshs. 491,960,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

Vote 2071 - Public Service Commission

THAT, a sum not exceeding **Kshs. 2,582,140,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2071 (Public Service Commission)**.

Vote 2081 - Salaries and Remuneration Commission

THAT, a sum not exceeding **Kshs. 612,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

Vote 2091 - Teachers Service Commission

THAT, a sum not exceeding **Kshs. 298,374,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2091 (Teachers Service Commission)**.

Vote 2101 - National Police Service Commission

THAT, a sum not exceeding **Kshs. 1,029,250,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2101 (National Police Service Commission)**.

Vote 2111 - Auditor General

THAT, a sum not exceeding **Kshs. 6,898,160,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2111 (Auditor General)**.

Vote 2121 - Office of the Controller of Budget

THAT, a sum not exceeding **Kshs. 702,370,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2121 (Office of the Controller of Budget)**.

Vote 2131 - Commission on Administrative Justice

THAT, a sum not exceeding **Kshs. 724,320,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2131 (Commission on Administrative Justice)**.

Vote 2141 - National Gender and Equality Commission

THAT, a sum not exceeding **Kshs. 483,301,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2141 (National Gender and Equality Commission)**.

Vote 2151 - Independent Policing Oversight Authority

THAT, a sum not exceeding **Kshs. 1,024,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

THE JUDICIARY

Vote 1261 - The Judiciary

THAT, a sum not exceeding **Kshs. 18,297,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 1261 (The Judiciary)**.

Vote 2051 - Judicial Service Commission

THAT, a sum not exceeding **Kshs. 587,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2051 (Judicial Service Commission)**.

PARLIAMENT

Vote 2041 - Parliamentary Service Commission

THAT, a sum not exceeding **Kshs. 8,785,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2041 (Parliamentary Service Commission)**.

Vote 2042 - National Assembly

THAT, a sum not exceeding **Kshs. 33,270,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2042 (National Assembly)**.

Vote 2043 - Parliamentary Joint Services

THAT, a sum not exceeding **Kshs. 8,165,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2023 in respect of **Vote 2043 (Parliamentary Joint Services)**.

14*. MOTION - REPORT ON THE EXAMINATION OF THE FINANCIAL STATEMENTS FOR THE NATIONAL GOVERNMENT FOR THE FINANCIAL YEAR 2018/2019

(The Chairperson, Public Accounts Committee)

THAT, this House adopts the Report of the Public Accounts Committee on the Examination of the Report of the Auditor-General on the financial statements for the National Government for the financial year 2018/2019, *laid on the Table of the House on Tuesday, May 17, 2022.*

15*. MOTION - STUDY VISIT TO THE LEGISLATIVE ASSEMBLY OF ALBERTA, CANADA

(The Chairperson, Committee on Members’ Services and Facilities)

THAT, this House adopts the Report of the Committee on Members’ Services and Facilities on a Study Visit to the Legislative Assembly of Alberta, Canada undertaken from 14th to 18th October 2019, *laid on the Table of the House on Tuesday, December 1, 2020.*

16*. THE SUPREME COURT (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 15 OF 2022)

(The Leader of the Majority Party)

Second Reading

17*. THE KENYA ROADS BOARD (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 13 OF 2022)

(The Chairperson, Departmental Committee on Transport, Public Works and Housing)

Second Reading

18*. THE PROMPT PAYMENT BILL (SENATE BILL NO. 16 OF 2021)

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

19*. THE MUNG BEANS BILL (SENATE BILL NO. 9 OF 2020)

(The Chairperson, Departmental Committee on Agriculture and Livestock)

Second Reading

20*. THE COUNTY BOUNDARIES BILL (SENATE BILL NO. 20 OF 2021)

(The Chairperson, Departmental Committee Justice and Legal Affairs)

Second Reading

Denotes Orders of the Day

FIRST SCHEDULE

| VOTE CODE | VOTE/PROGRAM ME CODES & TITLE | SUBMITTED FY 2022-23 BUDGET ESTIMATES | | | FINAL FY 2022-23 BUDGET ESTIMATES | | |
|---|---|---|-------------------------|------------------------|-----------------------------------|-------------------------|------------------------|
| | | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1011 | Executive Office of the President | 17,083,926,379 | 5,983,070,000 | 23,066,996,379 | 17,083,926,379 | 5,983,070,000 | 23,066,996,379 |
| | 0702000 Cabinet Affairs | 1,594,629,154 | 252,250,000 | 1,846,879,154 | 1,594,629,154 | 252,250,000 | 1,846,879,154 |
| | 0703000 Government Advisory Services | 649,300,000 | 75,000,000 | 724,300,000 | 649,300,000 | 75,000,000 | 724,300,000 |
| | 0704000 State House Affairs | 4,080,817,716 | 286,850,000 | 4,367,667,716 | 4,080,817,716 | 286,850,000 | 4,367,667,716 |
| | 0734000 Deputy President Services | 1,690,451,519 | 20,400,000 | 1,710,851,519 | 1,690,451,519 | 20,400,000 | 1,710,851,519 |
| | 0745000 Nairobi Metropolitan Services | 9,068,727,990 | 5,348,570,000 | 14,417,297,990 | 9,068,727,990 | 5,348,570,000 | 14,417,297,990 |
| 1021 | State Department for Interior and Citizen Services | 136,643,574,522 | 7,048,886,159 | 143,692,460,681 | 136,753,574,522 | 6,778,886,159 | 143,532,460,681 |
| | 0601000 Policing Services | 101,121,401,128 | 1,655,000,000 | 102,776,401,128 | 101,321,401,128 | 1,795,000,000 | 103,116,401,128 |
| | 0603000 Government Printing Services | 735,289,874 | 300,000,000 | 1,035,289,874 | 735,289,874 | 300,000,000 | 1,035,289,874 |
| | 0605000 Migration & Citizen Services Management | 2,779,484,059 | 950,000,000 | 3,729,484,059 | 2,779,484,059 | 950,000,000 | 3,729,484,059 |
| | 0625000 Road Safety | 2,204,400,000 | 520,856,159 | 2,725,256,159 | 2,304,400,000 | 520,856,159 | 2,825,256,159 |
| | 06256000 Population Management Services | 3,997,392,724 | 1,552,000,000 | 5,549,392,724 | 4,003,392,724 | 1,232,000,000 | 5,235,392,724 |
| | 629000 General Administration and Support Services | 24,817,166,737 | 2,021,030,000 | 26,838,196,737 | 24,551,166,737 | 1,881,030,000 | 26,432,196,737 |
| | 063000 Policy Coordination Services | 988,440,000 | 50,000,000 | 1,038,440,000 | 1,058,440,000 | 100,000,000 | 1,158,440,000 |
| | 1023 | State Department for Correctional Services | 31,053,251,550 | 1,265,400,000 | 32,318,651,550 | 31,053,251,550 | 1,165,400,000 |
| 0623000 General Administration, Planning and Support Services | | 358,002,731 | 15,000,000 | 373,002,731 | 358,002,731 | 15,000,000 | 373,002,731 |
| 0627000 Prison Services | | 28,850,597,571 | 980,390,000 | 29,830,987,571 | 28,850,597,571 | 880,390,000 | 29,730,987,571 |
| 0628000 Probation & After Care Services | | 1,844,651,248 | 270,010,000 | 2,114,661,248 | 1,844,651,248 | 270,010,000 | 2,114,661,248 |
| 1032 | State Department for Devolution | 1,444,910,000 | 297,000,000 | 1,741,910,000 | 1,444,910,000 | 297,000,000 | 1,741,910,000 |
| | 0712000 Devolution Services | 1,444,910,000 | 297,000,000 | 1,741,910,000 | 1,444,910,000 | 297,000,000 | 1,741,910,000 |
| 1035 | State Department for Development of the ASAL | 1,109,230,000 | 9,360,193,700 | 10,469,423,700 | 1,059,230,000 | 9,360,193,700 | 10,419,423,700 |
| | 0733000 Accelerated ASAL Development | 1,109,230,000 | 9,360,193,700 | 10,469,423,700 | 1,059,230,000 | 9,360,193,700 | 10,419,423,700 |
| 1041 | Ministry of Defence | 128,215,300,000 | 3,468,000,000 | 131,683,300,000 | 128,215,300,000 | 3,468,000,000 | 131,683,300,000 |
| | 0801000 Defence | 124,969,600,000 | 3,468,000,000 | 128,437,600,000 | 124,969,600,000 | 3,468,000,000 | 128,437,600,000 |
| | 0802000 Civil Aid | 400,000,000 | - | 400,000,000 | 400,000,000 | - | 400,000,000 |
| | 0803000 General Administration, Planning and Support Services | 2,625,700,000 | - | 2,625,700,000 | 2,625,700,000 | - | 2,625,700,000 |
| | 0805000000 National Space Management | 220,000,000 | - | 220,000,000 | 220,000,000 | - | 220,000,000 |

FIRST SCHEDULE

| VOTE CODE | VOTE/PROGRAM ME CODES & TITLE | SUBMITTED FY 2022-23 BUDGET ESTIMATES | | | FINAL FY 2022-23 BUDGET ESTIMATES | | |
|-----------|---|---------------------------------------|-------------------------|------------------------|-----------------------------------|-------------------------|------------------------|
| | | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1052 | Ministry of Foreign Affairs | 17,528,819,618 | 1,796,120,000 | 19,324,939,618 | 17,236,179,618 | 1,796,120,000 | 19,032,299,618 |
| | 0714000 General Administration Planning and Support Services | 2,566,625,792 | 252,120,000 | 2,818,745,792 | 2,413,875,792 | 252,120,000 | 2,665,995,792 |
| | 0715000 Foreign Relation and Diplomacy | 14,770,600,647 | 1,394,000,000 | 16,164,600,647 | 14,630,710,647 | 1,394,000,000 | 16,024,710,647 |
| | 0741000 Economic and Commercial Diplomacy | 51,823,239 | - | 51,823,239 | 51,823,239 | - | 51,823,239 |
| | 0742000 Foreign Policy Research, Capacity Development and Technical Cooperation | 139,769,940 | 150,000,000 | 289,769,940 | 139,769,940 | 150,000,000 | 289,769,940 |
| 1064 | State Department for Vocational and Technical Training | 19,100,500,000 | 5,769,822,807 | 24,870,322,807 | 19,100,500,000 | 5,829,822,807 | 24,930,322,807 |
| | 0505000 Technical Vocational Education and Training | 18,860,141,625 | 5,769,822,807 | 24,629,964,432 | 18,860,141,625 | 5,829,822,807 | 24,689,964,432 |
| | 0507000 Youth Training and Development | 44,855,043 | - | 44,855,043 | 44,855,043 | - | 44,855,043 |
| | 0508000 General Administration, Planning and Support Services | 195,503,332 | - | 195,503,332 | 195,503,332 | - | 195,503,332 |
| 1065 | State Department for University Education | 102,807,278,998 | 7,130,716,330 | 109,937,995,328 | 102,857,278,998 | 6,980,716,330 | 109,837,995,328 |
| | 0504000 University Education | 101,471,038,573 | 7,075,716,330 | 108,546,754,903 | 101,521,038,573 | 6,925,716,330 | 108,446,754,903 |
| | 0506000 Research, Science, Technology and Innovation | 991,125,412 | 55,000,000 | 1,046,125,412 | 991,125,412 | 55,000,000 | 1,046,125,412 |
| | 0508000 General Administration, Planning and Support Services | 345,115,013 | - | 345,115,013 | 345,115,013 | - | 345,115,013 |
| 1066 | State Department for Early Learning & Basic Education | 94,887,000,000 | 15,624,239,910 | 110,511,239,910 | 95,302,000,000 | 15,379,239,910 | 110,681,239,910 |
| | 0501000 Primary Education | 17,977,683,260 | 1,934,700,000 | 19,912,383,260 | 18,392,683,260 | 1,889,700,000 | 20,282,383,260 |
| | 0502000 Secondary Education | 68,516,221,630 | 12,893,539,910 | 81,409,761,540 | 68,516,221,630 | 12,893,539,910 | 81,409,761,540 |
| | 0503000 Quality Assurance and Standards | 3,688,785,872 | 646,000,000 | 4,334,785,872 | 3,638,785,872 | 446,000,000 | 4,084,785,872 |
| | 0508000 General Administration, Planning and Support Services | 4,704,309,238 | 150,000,000 | 4,854,309,238 | 4,754,309,238 | 150,000,000 | 4,904,309,238 |
| 1068 | State Department for Post Training and Skills Development | 283,600,000 | 73,000,000 | 356,600,000 | 283,600,000 | 73,000,000 | 356,600,000 |
| | 0508000 General Administration, Planning and Support Services | 134,257,056 | - | 134,257,056 | 134,257,056 | - | 134,257,056 |
| | 0512000 Work Place Readiness Services | 100,843,916 | 73,000,000 | 173,843,916 | 100,843,916 | 73,000,000 | 173,843,916 |
| | 0513000 Post Training Information Management | 48,499,028 | - | 48,499,028 | 48,499,028 | - | 48,499,028 |
| 1069 | State Department for Implementation of Curriculum Reforms | 339,299,400 | - | 339,299,400 | 339,299,400 | - | 339,299,400 |

FIRST SCHEDULE

| VOTE CODE | VOTE/PROGRAM ME CODES & TITLE | SUBMITTED FY 2022-23 BUDGET ESTIMATES | | | FINAL FY 2022-23 BUDGET ESTIMATES | | |
|-------------|---|---------------------------------------|-------------------------|------------------------|-----------------------------------|-------------------------|------------------------|
| | | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| | 0514000 Coordination of the Curriculum Reforms Implementation | 339,299,400 | - | 339,299,400 | 339,299,400 | - | 339,299,400 |
| 1071 | The National Treasury | 53,745,085,913 | 123,789,831,325 | 177,534,917,238 | 53,845,085,913 | 120,551,831,325 | 174,396,917,238 |
| | 0203000 Rail Transport | - | 30,028,000,000 | 30,028,000,000 | - | 31,928,000,000 | 31,928,000,000 |
| | 0204000 Marine Transport | - | 2,820,638,636 | 2,820,638,636 | - | 3,120,638,636 | 3,120,638,636 |
| | 0717000 General Administration Planning and Support Services | 44,707,920,949 | 14,515,790,000 | 59,223,710,949 | 44,707,920,949 | 14,515,790,000 | 59,223,710,949 |
| | 0718000 Public Financial Management | 7,461,808,918 | 66,832,602,689 | 74,294,411,607 | 7,561,808,918 | 61,394,602,689 | 68,956,411,607 |
| | 0719000 Economic and Financial Policy Formulation and Management | 1,198,435,806 | 9,562,800,000 | 10,761,235,806 | 1,198,435,806 | 9,562,800,000 | 10,761,235,806 |
| | 0720000 Market Competition | 302,100,000 | 30,000,000 | 332,100,000 | 302,100,000 | 30,000,000 | 332,100,000 |
| | 0740000 Government Clearing services | 74,820,240 | - | 74,820,240 | 74,820,240 | - | 74,820,240 |
| 1072 | State Department for Planning | 3,955,480,000 | 45,130,640,000 | 49,086,120,000 | 3,955,480,000 | 45,130,640,000 | 49,086,120,000 |
| | 0706000 Economic Policy and National Planning | 2,106,970,000 | 44,806,400,000 | 46,913,370,000 | 2,106,970,000 | 44,806,400,000 | 46,913,370,000 |
| | 0707000 National Statistical Information Services | 1,317,620,000 | 228,750,000 | 1,546,370,000 | 1,317,620,000 | 228,750,000 | 1,546,370,000 |
| | 0708000 Public Investment Management Monitoring and Evaluation Services | 180,300,000 | 95,490,000 | 275,790,000 | 180,300,000 | 95,490,000 | 275,790,000 |
| | 0709000 General Administration Planning and Support Services | 350,590,000 | - | 350,590,000 | 350,590,000 | - | 350,590,000 |
| 1081 | Ministry of Health | 70,473,000,000 | 52,046,254,652 | 122,519,254,652 | 68,503,000,000 | 54,016,254,652 | 122,519,254,652 |
| | 0401000 Preventive, Promotive & Reproductive Health | 2,184,752,720 | 22,870,825,152 | 25,055,577,872 | 2,184,752,720 | 24,370,825,152 | 26,555,577,872 |
| | 0402000 National Referral & Specialized Services | 39,750,117,395 | 11,631,500,000 | 51,381,617,395 | 40,000,117,395 | 11,851,500,000 | 51,851,617,395 |
| | 0403000 Health Research and Development | 10,670,000,000 | 1,299,000,000 | 11,969,000,000 | 10,850,000,000 | 1,549,000,000 | 12,399,000,000 |
| | 0404000 General Administration, Planning & Support Services | 7,647,571,056 | 1,082,000,000 | 8,729,571,056 | 7,747,571,056 | 1,082,000,000 | 8,829,571,056 |
| | 0405000 Health Policy, Standards and Regulations | 10,220,558,829 | 15,162,929,500 | 25,383,488,329 | 7,720,558,829 | 15,162,929,500 | 22,883,488,329 |
| 1091 | State Department of Infrastructure | 69,478,000,000 | 149,635,567,854 | 219,113,567,854 | 69,478,000,000 | 151,815,567,854 | 221,293,567,854 |
| | 0202000 Road Transport | 69,478,000,000 | 149,635,567,854 | 219,113,567,854 | 69,478,000,000 | 151,815,567,854 | 221,293,567,854 |
| 1092 | State Department of Transport | 9,442,000,000 | 1,350,000,000 | 10,792,000,000 | 9,622,000,000 | 1,350,000,000 | 10,972,000,000 |
| | 0201000 General Administration, Planning and Support Services | 278,000,000 | 430,000,000 | 708,000,000 | 278,000,000 | 430,000,000 | 708,000,000 |
| | 0204000 Marine Transport | 798,897,488 | 247,000,000 | 1,045,897,488 | 798,897,488 | 247,000,000 | 1,045,897,488 |
| | 0205000 Air Transport | 8,353,102,512 | 673,000,000 | 9,026,102,512 | 8,533,102,512 | 673,000,000 | 9,206,102,512 |
| | 0216000 Road Safety | 12,000,000 | - | 12,000,000 | 12,000,000 | - | 12,000,000 |

FIRST SCHEDULE

| VOTE CODE | VOTE/PROGRAM ME CODES & TITLE | SUBMITTED FY 2022-23 BUDGET ESTIMATES | | | FINAL FY 2022-23 BUDGET ESTIMATES | | |
|-----------|---|---------------------------------------|-------------------------|-----------------------|-----------------------------------|-------------------------|-----------------------|
| | | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1093 | State Department for Shipping and Maritime | 2,171,000,000 | 1,189,000,000 | 3,360,000,000 | 2,182,000,000 | 1,178,000,000 | 3,360,000,000 |
| | 022000 Shipping and Maritime Affairs | 2,171,000,000 | 1,189,000,000 | 3,360,000,000 | 2,182,000,000 | 1,178,000,000 | 3,360,000,000 |
| 1094 | State Department for Housing and Urban Development | 1,341,000,000 | 18,820,000,000 | 20,161,000,000 | 1,341,000,000 | 19,020,000,000 | 20,361,000,000 |
| | 0102000 Housing Development and Human Settlement | 793,000,000 | 13,585,000,000 | 14,378,000,000 | 793,000,000 | 13,585,000,000 | 14,378,000,000 |
| | 0105000 Urban and Metropolitan Development | 285,000,000 | 5,235,000,000 | 5,520,000,000 | 285,000,000 | 5,435,000,000 | 5,720,000,000 |
| | 0106000 General Administration Planning and Support Services | 263,000,000 | - | 263,000,000 | 263,000,000 | - | 263,000,000 |
| 1095 | State for Public Works | 3,383,000,000 | 1,310,000,000 | 4,693,000,000 | 3,383,000,000 | 1,310,000,000 | 4,693,000,000 |
| | 0103000 Government Buildings | 551,000,000 | 630,000,000 | 1,181,000,000 | 551,000,000 | 630,000,000 | 1,181,000,000 |
| | 0104000 Coastline Infrastructure and Pedestrian Access | 173,000,000 | 321,000,000 | 494,000,000 | 173,000,000 | 321,000,000 | 494,000,000 |
| | 0106000 General Administration Planning and Support Services | 380,000,000 | 14,000,000 | 394,000,000 | 380,000,000 | 14,000,000 | 394,000,000 |
| | 0218000 Regulation and Development of the Construction Industry | 2,279,000,000 | 345,000,000 | 2,624,000,000 | 2,279,000,000 | 345,000,000 | 2,624,000,000 |
| 1108 | Ministry of Environment and Forestry | 10,616,000,000 | 4,639,800,000 | 15,255,800,000 | 10,616,000,000 | 4,639,800,000 | 15,255,800,000 |
| | 1002000 Environment Management and Protection | 1,958,000,000 | 1,153,800,000 | 3,111,800,000 | 1,958,000,000 | 1,153,800,000 | 3,111,800,000 |
| | 1010000 General Administration, Planning and Support Services | 475,200,000 | - | 475,200,000 | 475,200,000 | - | 475,200,000 |
| | 1012000 Meteorological Services | 1,103,800,000 | 413,000,000 | 1,516,800,000 | 1,103,800,000 | 413,000,000 | 1,516,800,000 |
| | 1018000 Forests and Water Towers Conservation | 7,079,000,000 | 3,073,000,000 | 10,152,000,000 | 7,079,000,000 | 3,073,000,000 | 10,152,000,000 |
| 1109 | Ministry of Water, Sanitation and Irrigation | 6,727,500,000 | 76,791,124,881 | 83,518,624,881 | 6,747,500,000 | 77,189,124,881 | 83,936,624,881 |
| | 1001000 General Administration, Planning and Support Services | 813,624,593 | 366,000,000 | 1,179,624,593 | 813,624,593 | 866,000,000 | 1,679,624,593 |
| | 1004000 Water Resources Management | 1,779,621,575 | 14,250,000,000 | 16,029,621,575 | 1,779,621,575 | 13,580,000,000 | 15,359,621,575 |
| | 1017000 Water and Sewerage Infrastructure Development | 3,375,788,040 | 42,516,124,881 | 45,891,912,921 | 3,395,788,040 | 42,274,124,881 | 45,669,912,921 |
| | 1014000 Irrigation and Land Reclamation | 726,496,248 | 7,779,000,000 | 8,505,496,248 | 726,496,248 | 8,399,000,000 | 9,125,496,248 |
| | 1015000 Water Storage and Flood Control | - | 9,822,000,000 | 9,822,000,000 | - | 10,012,000,000 | 10,012,000,000 |
| | 1022000 Water Harvesting and Storage for Irrigation | 31,969,544 | 2,058,000,000 | 2,089,969,544 | 31,969,544 | 2,058,000,000 | 2,089,969,544 |
| 1112 | Ministry of Lands and Physical Planning | 3,196,450,000 | 2,731,800,000 | 5,928,250,000 | 3,306,450,000 | 2,621,800,000 | 5,928,250,000 |

FIRST SCHEDULE

| VOTE CODE | VOTE/PROGRAM ME CODES & TITLE | SUBMITTED FY 2022-23 BUDGET ESTIMATES | | | FINAL FY 2022-23 BUDGET ESTIMATES | | |
|-------------|---|---------------------------------------|-------------------------|-----------------------|-----------------------------------|-------------------------|-----------------------|
| | | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| | 0101000 Land Policy and Planning | 3,196,450,000 | 2,731,800,000 | 5,928,250,000 | 3,306,450,000 | 2,621,800,000 | 5,928,250,000 |
| 1122 | State Department for Information Communication Technology & Innovation | 2,268,400,000 | 17,105,700,000 | 19,374,100,000 | 2,268,400,000 | 16,985,700,000 | 19,254,100,000 |
| | 0207000 General Administration Planning and Support Services | 356,400,000 | - | 356,400,000 | 356,400,000 | - | 356,400,000 |
| | 0210000 ICT Infrastructure Development | 574,000,000 | 15,803,700,000 | 16,377,700,000 | 574,000,000 | 15,758,700,000 | 16,332,700,000 |
| | 0217000 E-Government Services | 1,338,000,000 | 1,302,000,000 | 2,640,000,000 | 1,338,000,000 | 1,227,000,000 | 2,565,000,000 |
| 1123 | State Department for Broadcasting & Telecommunications | 6,690,600,000 | 697,000,000 | 7,387,600,000 | 6,690,600,000 | 817,000,000 | 7,507,600,000 |
| | 0207000 General Administration Planning and Support Services | 228,366,801 | - | 228,366,801 | 228,366,801 | - | 228,366,801 |
| | 0208000 Information and Communication Services | 5,267,322,738 | 398,000,000 | 5,665,322,738 | 5,267,322,738 | 398,000,000 | 5,665,322,738 |
| | 0209000 Mass Media Skills Development | 228,000,000 | 110,000,000 | 338,000,000 | 228,000,000 | 110,000,000 | 338,000,000 |
| | 0221000 Film Development Services Programme | 966,910,461 | 189,000,000 | 1,155,910,461 | 966,910,461 | 309,000,000 | 1,275,910,461 |
| 1132 | State Department for Sports | 1,417,950,000 | 16,008,000,000 | 17,425,950,000 | 1,542,950,000 | 15,883,000,000 | 17,425,950,000 |
| | 0901000 Sports | 1,417,950,000 | 16,008,000,000 | 17,425,950,000 | 1,542,950,000 | 15,883,000,000 | 17,425,950,000 |
| 1134 | State Department for Culture and Heritage | 3,094,414,367 | 77,500,000 | 3,171,914,367 | 3,094,414,367 | 77,500,000 | 3,171,914,367 |
| | 0902000 Culture / Heritage | 1,953,040,327 | 47,500,000 | 2,000,540,327 | 1,953,040,327 | 47,500,000 | 2,000,540,327 |
| | 0903000 The Arts | 157,088,747 | - | 157,088,747 | 157,088,747 | - | 157,088,747 |
| | 0904000 Library Services | 793,719,005 | 30,000,000 | 823,719,005 | 793,719,005 | 30,000,000 | 823,719,005 |
| | 0905000 General Administration, Planning and Support Services | 190,566,288 | - | 190,566,288 | 190,566,288 | - | 190,566,288 |
| 1152 | Ministry of Energy | 14,496,000,000 | 81,171,855,000 | 95,667,855,000 | 14,696,000,000 | 80,971,855,000 | 95,667,855,000 |
| | 0211000 General Administration Planning and Support Services | 411,000,000 | 208,000,000 | 619,000,000 | 411,000,000 | 208,000,000 | 619,000,000 |
| | 0212000 Power Generation | 2,714,000,000 | 17,784,000,000 | 20,498,000,000 | 2,914,000,000 | 17,584,000,000 | 20,498,000,000 |
| | 0213000 Power Transmission and Distribution | 11,238,390,083 | 60,984,855,000 | 72,223,245,083 | 11,238,390,083 | 60,984,855,000 | 72,223,245,083 |
| | 0214000 Alternative Energy Technologies | 132,609,917 | 2,195,000,000 | 2,327,609,917 | 132,609,917 | 2,195,000,000 | 2,327,609,917 |
| 1162 | State Department for Livestock | 3,480,200,000 | 3,757,100,000 | 7,237,300,000 | 3,590,200,000 | 3,617,100,000 | 7,207,300,000 |
| | 0112000 Livestock Resources Management and Development | 3,480,200,000 | 3,757,100,000 | 7,237,300,000 | 3,590,200,000 | 3,617,100,000 | 7,207,300,000 |
| 1166 | State Department for Fisheries, Aquaculture & the Blue Economy | 2,281,630,000 | 8,416,770,000 | 10,698,400,000 | 2,391,630,000 | 8,105,770,000 | 10,497,400,000 |
| | 0111000 Fisheries Development and Management | 1,989,646,588 | 6,177,206,000 | 8,166,852,588 | 2,099,646,588 | 5,917,206,000 | 8,016,852,588 |
| | 0117000 General Administration, | 269,269,834 | - | 269,269,834 | 269,269,834 | - | 269,269,834 |

FIRST SCHEDULE

| VOTE CODE | VOTE/PROGRAM ME CODES & TITLE | SUBMITTED FY 2022-23 BUDGET ESTIMATES | | | FINAL FY 2022-23 BUDGET ESTIMATES | | |
|-------------|--|---------------------------------------|-------------------------|-----------------------|-----------------------------------|-------------------------|-----------------------|
| | | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| | Planning and Support Services | | | | | | |
| | 0118000 Development and Coordination of the Blue Economy | 22,713,578 | 2,239,564,000 | 2,262,277,578 | 22,713,578 | 2,188,564,000 | 2,211,277,578 |
| 1169 | State Department for Crop Development & Agricultural Research | 14,463,700,000 | 26,811,327,321 | 41,275,027,321 | 14,463,700,000 | 27,042,327,321 | 41,506,027,321 |
| | 0107000 General Administration Planning and Support Services | 5,227,448,432 | 3,234,417,513 | 8,461,865,945 | 5,227,448,432 | 3,609,417,513 | 8,836,865,945 |
| | 0108000 Crop Development and Management | 3,483,779,576 | 21,131,195,500 | 24,614,975,076 | 3,483,779,576 | 21,241,195,500 | 24,724,975,076 |
| | 0109000 Agribusiness and Information Management | 138,940,750 | 1,470,714,308 | 1,609,655,058 | 138,940,750 | 1,216,714,308 | 1,355,655,058 |
| | 0120000 Agricultural Research & Development | 5,613,531,242 | 975,000,000 | 6,588,531,242 | 5,613,531,242 | 975,000,000 | 6,588,531,242 |
| 1173 | State Department for Cooperatives | 1,749,700,000 | 592,500,000 | 2,342,200,000 | 1,839,700,000 | 422,500,000 | 2,262,200,000 |
| | 0304000 Cooperative Development and Management | 1,749,700,000 | 592,500,000 | 2,342,200,000 | 1,839,700,000 | 422,500,000 | 2,262,200,000 |
| 1174 | State Department for Trade and Enterprise Development | 2,464,590,000 | 1,536,600,000 | 4,001,190,000 | 2,514,590,000 | 1,486,600,000 | 4,001,190,000 |
| | 0309000 Domestic Trade & Enterprise Development | 562,400,830 | 1,436,600,000 | 1,999,000,830 | 562,400,830 | 1,436,600,000 | 1,999,000,830 |
| | 0310000 Fair Trade Practices & Compliance of Standards | 498,466,913 | 100,000,000 | 598,466,913 | 548,466,913 | 50,000,000 | 598,466,913 |
| | 0311000 International Trade Development & Promotion | 1,029,582,232 | - | 1,029,582,232 | 1,029,582,232 | - | 1,029,582,232 |
| | 0312000 General Administration, Planning & Support Services | 374,140,025 | - | 374,140,025 | 374,140,025 | - | 374,140,025 |
| 1175 | State Department for Industrialization | 3,449,990,000 | 3,596,550,000 | 7,046,540,000 | 3,624,990,000 | 3,501,550,000 | 7,126,540,000 |
| | 0301000 General Administration Planning and Support Services | 462,133,983 | - | 462,133,983 | 462,133,983 | - | 462,133,983 |
| | 0302000 Industrial Development and Investments | 1,640,312,943 | 1,170,170,000 | 2,810,482,943 | 1,690,312,943 | 995,170,000 | 2,685,482,943 |
| | 0303000 Standards and Business Incubation | 1,347,543,074 | 2,426,380,000 | 3,773,923,074 | 1,472,543,074 | 2,506,380,000 | 3,978,923,074 |
| 1184 | Ministry of Labour | 2,841,130,000 | 572,500,000 | 3,413,630,000 | 2,911,130,000 | 572,500,000 | 3,483,630,000 |
| | 0910000 General Administration Planning and Support Services | 504,038,150 | - | 504,038,150 | 504,038,150 | - | 504,038,150 |
| | 0906000 Promotion of the Best Labour Practice | 660,563,800 | 111,760,000 | 772,323,800 | 730,563,800 | 111,760,000 | 842,323,800 |
| | 0907000 Manpower Development, Employment and Productivity Management | 1,676,528,050 | 460,740,000 | 2,137,268,050 | 1,676,528,050 | 460,740,000 | 2,137,268,050 |

FIRST SCHEDULE

| VOTE CODE | VOTE/PROGRAM ME CODES & TITLE | SUBMITTED FY 2022-23 BUDGET ESTIMATES | | | FINAL FY 2022-23 BUDGET ESTIMATES | | |
|-----------|--|---------------------------------------|-------------------------|-----------------------|-----------------------------------|-------------------------|-----------------------|
| | | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1185 | State Department for Social Protection, Senior Citizen Affairs & Special Programs | 31,775,940,000 | 2,870,300,000 | 34,646,240,000 | 31,805,940,000 | 2,870,300,000 | 34,676,240,000 |
| | 0908000 Social Development and Children Services | 4,222,460,844 | 318,800,000 | 4,541,260,844 | 4,252,460,844 | 318,800,000 | 4,571,260,844 |
| | 0909000 National Social Safety Net | 27,309,559,935 | 2,551,500,000 | 29,861,059,935 | 27,309,559,935 | 2,551,500,000 | 29,861,059,935 |
| | 0914000 General Administration, Planning and Support Services | 243,919,221 | - | 243,919,221 | 243,919,221 | - | 243,919,221 |
| 1194 | Ministry of Petroleum and Mining | 5,989,000,000 | 3,302,000,000 | 9,291,000,000 | 5,989,000,000 | 3,302,000,000 | 9,291,000,000 |
| | 0215000 Exploration and Distribution of Oil and Gas | 87,000,000 | 2,910,000,000 | 2,997,000,000 | 87,000,000 | 2,910,000,000 | 2,997,000,000 |
| | 1007000 General Administration Planning and Support Services | 5,573,425,590 | - | 5,573,425,590 | 5,573,425,590 | - | 5,573,425,590 |
| | 1009000 Mineral Resources Management | 266,574,410 | 162,300,000 | 428,874,410 | 266,574,410 | 162,300,000 | 428,874,410 |
| | 1021000 Geological Surveys and Geoinformation Management | 62,000,000 | 229,700,000 | 291,700,000 | 62,000,000 | 229,700,000 | 291,700,000 |
| 1202 | State Department for Tourism | 8,726,465,760 | 302,210,000 | 9,028,675,760 | 8,676,465,760 | 352,210,000 | 9,028,675,760 |
| | 0313000 Tourism Promotion & Marketing | 1,012,449,971 | 50,200,000 | 1,062,649,971 | 962,449,971 | 40,200,000 | 1,002,649,971 |
| | 0314000 Tourism Product Development & Diversification | 7,328,594,159 | 218,000,000 | 7,546,594,159 | 7,328,594,159 | 288,000,000 | 7,616,594,159 |
| | 0315000 General Administration, Planning and Support Services | 385,421,630 | 34,010,000 | 419,431,630 | 385,421,630 | 24,010,000 | 409,431,630 |
| 1203 | State Department for Wildlife | 7,164,000,000 | 821,810,000 | 7,985,810,000 | 7,164,000,000 | 821,810,000 | 7,985,810,000 |
| | 1019000 Wildlife Conservation and Management | 7,164,000,000 | 821,810,000 | 7,985,810,000 | 7,164,000,000 | 821,810,000 | 7,985,810,000 |
| 1212 | State Department for Gender | 1,200,350,000 | 2,776,000,000 | 3,976,350,000 | 1,200,350,000 | 2,776,000,000 | 3,976,350,000 |
| | 0911000 Community Development | - | 2,130,000,000 | 2,130,000,000 | - | 2,130,000,000 | 2,130,000,000 |
| | 0912000 Gender Empowerment | 874,280,310 | 646,000,000 | 1,520,280,310 | 874,280,310 | 646,000,000 | 1,520,280,310 |
| | 0913000 General Administration, Planning and Support Services | 326,069,690 | - | 326,069,690 | 326,069,690 | - | 326,069,690 |
| 1213 | State Department for Public Service | 23,251,770,000 | 703,040,000 | 23,954,810,000 | 23,141,770,000 | 703,040,000 | 23,844,810,000 |
| | 0710000 Public Service Transformation | 9,659,657,034 | 602,200,000 | 10,261,857,034 | 9,659,657,034 | 602,200,000 | 10,261,857,034 |
| | 0709000 General Administration Planning and Support Services | 568,960,293 | 30,840,000 | 599,800,293 | 568,960,293 | 30,840,000 | 599,800,293 |
| | 0747000 National Youth Service | 13,023,152,673 | 70,000,000 | 13,093,152,673 | 12,913,152,673 | 70,000,000 | 12,983,152,673 |
| 1214 | State Department for Youth Affairs | 1,504,330,000 | 1,932,790,000 | 3,437,120,000 | 1,524,330,000 | 1,932,790,000 | 3,457,120,000 |
| | 0711000 Youth Empowerment Services | 498,877,777 | 476,690,510 | 975,568,287 | 498,877,777 | 476,690,510 | 975,568,287 |
| | 0748000 Youth Development Services | 638,604,943 | 1,456,099,490 | 2,094,704,433 | 638,604,943 | 1,456,099,490 | 2,094,704,433 |

FIRST SCHEDULE

| VOTE CODE | VOTE/PROGRAM ME CODES & TITLE | SUBMITTED FY 2022-23 BUDGET ESTIMATES | | | FINAL FY 2022-23 BUDGET ESTIMATES | | |
|-------------|--|---------------------------------------|-------------------------|-----------------------|-----------------------------------|-------------------------|-----------------------|
| | | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| | 0749000 General Administration Planning and Support Services | 366,847,280 | - | 366,847,280 | 386,847,280 | - | 386,847,280 |
| 1221 | State Department for East African Community | 630,850,000 | - | 630,850,000 | 767,060,000 | - | 767,060,000 |
| | 0305000 East African Affairs and Regional Integration | 630,850,000 | - | 630,850,000 | 767,060,000 | - | 767,060,000 |
| 1222 | State Department for Regional & Northern Corridor Development | 3,287,280,000 | 1,554,824,000 | 4,842,104,000 | 3,493,710,000 | 1,614,824,000 | 5,108,534,000 |
| | 1013000 Integrated Regional Development | 3,287,280,000 | 1,554,824,000 | 4,842,104,000 | 3,493,710,000 | 1,614,824,000 | 5,108,534,000 |
| 1252 | State Law Office and Department of Justice | 5,144,370,000 | 223,500,000 | 5,367,870,000 | 5,179,370,000 | 223,500,000 | 5,402,870,000 |
| | 0606000 Legal Services | 2,444,307,023 | - | 2,444,307,023 | 2,444,307,023 | - | 2,444,307,023 |
| | 0607000 Governance, Legal Training and Constitutional Affairs | 1,897,509,186 | 133,500,000 | 2,031,009,186 | 1,932,509,186 | 133,500,000 | 2,066,009,186 |
| | 0609000 General Administration, Planning and Support Services | 802,553,791 | 90,000,000 | 892,553,791 | 802,553,791 | 90,000,000 | 892,553,791 |
| 1271 | Ethics and Anti-Corruption Commission | 3,420,530,000 | 158,000,000 | 3,578,530,000 | 3,420,530,000 | 158,000,000 | 3,578,530,000 |
| | 0611000 Ethics and Anti-Corruption | 3,420,530,000 | 158,000,000 | 3,578,530,000 | 3,420,530,000 | 158,000,000 | 3,578,530,000 |
| 1281 | National Intelligence Service | 46,127,700,000 | - | 46,127,700,000 | 46,127,700,000 | - | 46,127,700,000 |
| | 0804000 National Security Intelligence | 46,127,700,000 | - | 46,127,700,000 | 46,127,700,000 | - | 46,127,700,000 |
| 1291 | Office of the Director of Public Prosecutions | 3,281,950,000 | 145,000,000 | 3,426,950,000 | 3,281,950,000 | 45,000,000 | 3,326,950,000 |
| | 0612000 Public Prosecution Services | 3,281,950,000 | 145,000,000 | 3,426,950,000 | 3,281,950,000 | 45,000,000 | 3,326,950,000 |
| 1311 | Office of the Registrar of Political Parties | 2,076,850,000 | - | 2,076,850,000 | 2,126,850,000 | - | 2,126,850,000 |
| | 0614000 Registration, Regulation and Funding of Political Parties | 2,076,850,000 | - | 2,076,850,000 | 2,126,850,000 | - | 2,126,850,000 |
| 1321 | Witness Protection Agency | 614,070,000 | - | 614,070,000 | 649,070,000 | - | 649,070,000 |
| | 0615000 Witness Protection | 614,070,000 | - | 614,070,000 | 649,070,000 | - | 649,070,000 |
| 2011 | Kenya National Commission on Human Rights | 424,360,000 | - | 424,360,000 | 464,360,000 | - | 464,360,000 |
| | 0616000 Protection and Promotion of Human Rights | 424,360,000 | - | 424,360,000 | 464,360,000 | - | 464,360,000 |
| 2021 | National Land Commission | 1,468,000,000 | 90,300,000 | 1,558,300,000 | 1,468,000,000 | 90,300,000 | 1,558,300,000 |
| | 0116000 Land Administration and Management | 1,468,000,000 | 90,300,000 | 1,558,300,000 | 1,468,000,000 | 90,300,000 | 1,558,300,000 |
| 2031 | Independent Electoral and Boundaries Commission | 21,686,840,000 | - | 21,686,840,000 | 21,686,840,000 | - | 21,686,840,000 |
| | 0617000 Management of Electoral Processes | 21,365,340,000 | - | 21,365,340,000 | 21,365,340,000 | - | 21,365,340,000 |
| | 0618000 Delimitation of Electoral Boundaries | 321,500,000 | - | 321,500,000 | 321,500,000 | - | 321,500,000 |

FIRST SCHEDULE

| VOTE CODE | VOTE/PROGRAM ME CODES & TITLE | SUBMITTED FY 2022-23 BUDGET ESTIMATES | | | FINAL FY 2022-23 BUDGET ESTIMATES | | |
|-----------|--|---------------------------------------|-------------------------|--------------------------|-----------------------------------|-------------------------|--------------------------|
| | | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 2061 | The Commission on Revenue Allocation | 491,960,000 | - | 491,960,000 | 491,960,000 | - | 491,960,000 |
| | 0737000 Inter-Governmental Transfers and Financial Matters | 491,960,000 | - | 491,960,000 | 491,960,000 | - | 491,960,000 |
| 2071 | Public Service Commission | 2,515,840,000 | 26,300,000 | 2,542,140,000 | 2,555,840,000 | 26,300,000 | 2,582,140,000 |
| | 0725000 General Administration, Planning and Support Services | 876,847,613 | 26,300,000 | 903,147,613 | 916,847,613 | 26,300,000 | 943,147,613 |
| | 0726000 Human Resource Management and Development | 1,445,674,594 | - | 1,445,674,594 | 1,445,674,594 | - | 1,445,674,594 |
| | 0727000 Governance and National Values | 147,717,768 | - | 147,717,768 | 147,717,768 | - | 147,717,768 |
| | 0744000 Performance and Productivity Management | 45,600,025 | - | 45,600,025 | 45,600,025 | - | 45,600,025 |
| 2081 | Salaries and Remuneration Commission | 612,500,000 | - | 612,500,000 | 612,500,000 | - | 612,500,000 |
| | 0728000 Salaries and Remuneration Management | 612,500,000 | - | 612,500,000 | 612,500,000 | - | 612,500,000 |
| 2091 | Teachers Service Commission | 297,718,000,000 | 656,000,000 | 298,374,000,000 | 297,718,000,000 | 656,000,000 | 298,374,000,000 |
| | 0509000 Teacher Resource Management | 289,373,311,780 | 600,000,000 | 289,973,311,780 | 289,373,311,780 | 600,000,000 | 289,973,311,780 |
| | 0510000 Governance and Standards | 1,160,989,106 | - | 1,160,989,106 | 1,160,989,106 | - | 1,160,989,106 |
| | 0511000 General Administration, Planning and Support Services | 7,183,699,114 | 56,000,000 | 7,239,699,114 | 7,183,699,114 | 56,000,000 | 7,239,699,114 |
| 2101 | National Police Service Commission | 1,009,250,000 | - | 1,009,250,000 | 1,029,250,000 | - | 1,029,250,000 |
| | 0620000 National Police Service Human Resource Management | 1,009,250,000 | - | 1,009,250,000 | 1,029,250,000 | - | 1,029,250,000 |
| 2111 | Auditor General | 6,158,450,000 | 239,710,000 | 6,398,160,000 | 6,508,450,000 | 389,710,000 | 6,898,160,000 |
| | 0729000 Audit Services | 6,158,450,000 | 239,710,000 | 6,398,160,000 | 6,508,450,000 | 389,710,000 | 6,898,160,000 |
| 2121 | Office of the Controller of Budget | 702,370,000 | - | 702,370,000 | 702,370,000 | - | 702,370,000 |
| | 0730000 Control and Management of Public finances | 702,370,000 | - | 702,370,000 | 702,370,000 | - | 702,370,000 |
| 2131 | Commission on Administrative Justice | 724,320,000 | - | 724,320,000 | 724,320,000 | - | 724,320,000 |
| | 0731000 Promotion of Administrative Justice | 724,320,000 | - | 724,320,000 | 724,320,000 | - | 724,320,000 |
| 2141 | National Gender and Equality Commission | 463,170,000 | 10,131,000 | 473,301,000 | 473,170,000 | 10,131,000 | 483,301,000 |
| | 0621000 Promotion of Gender Equality and Freedom from Discrimination | 463,170,000 | 10,131,000 | 473,301,000 | 473,170,000 | 10,131,000 | 483,301,000 |
| 2151 | Independent Policing Oversight Authority | 1,004,600,000 | - | 1,004,600,000 | 1,024,600,000 | - | 1,024,600,000 |
| | 0622000 Policing Oversight Services | 1,004,600,000 | - | 1,004,600,000 | 1,024,600,000 | - | 1,024,600,000 |
| | Sub-Total: Budget Estimates for the Executive | 1,322,898,626,507 | 711,405,784,939 | 2,034,304,411,446 | 1,323,344,626,507 | 711,389,784,939 | 2,034,734,411,446 |

FIRST SCHEDULE

| VOTE CODE | VOTE/PROGRAM ME CODES & TITLE | SUBMITTED FY 2022-23 BUDGET ESTIMATES | | | FINAL FY 2022-23 BUDGET ESTIMATES | | |
|-----------|---|---------------------------------------|-------------------------|--------------------------|-----------------------------------|-------------------------|--------------------------|
| | | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES | GROSS CURRENT ESTIMATES | GROSS CAPITAL ESTIMATES | GROSS TOTAL ESTIMATES |
| 1261 | The Judiciary | 16,297,400,000 | 2,000,000,000 | 18,297,400,000 | 16,397,400,000 | 1,900,000,000 | 18,297,400,000 |
| | 0610000 Dispensation of Justice | 16,297,400,000 | 2,000,000,000 | 18,297,400,000 | 16,397,400,000 | 1,900,000,000 | 18,297,400,000 |
| 2051 | Judicial Service Commission | 587,000,000 | - | 587,000,000 | 587,000,000 | - | 587,000,000 |
| | 0619000 General Administration, Planning and Support Services | 587,000,000 | - | 587,000,000 | 587,000,000 | - | 587,000,000 |
| | Sub-Total: Budget Estimates for the Judiciary | 16,884,400,000 | 2,000,000,000 | 18,884,400,000 | 16,984,400,000 | 1,900,000,000 | 18,884,400,000 |
| 2041 | Parliamentary Service Commission | 8,785,000,000 | - | 8,785,000,000 | 8,785,000,000 | - | 8,785,000,000 |
| | 0722000 Senate Affairs | 8,785,000,000 | | 8,785,000,000 | 8,785,000,000 | - | 8,785,000,000 |
| 2042 | National Assembly | 33,250,000,000 | - | 33,250,000,000 | 33,270,000,000 | - | 33,270,000,000 |
| | 0721000 National Legislation, Representation and Oversight | 33,250,000,000 | | 33,250,000,000 | 33,270,000,000 | - | 33,270,000,000 |
| 2043 | Parliamentary Joint Services | 6,120,000,000 | 2,065,000,000 | 8,185,000,000 | 6,100,000,000 | 2,065,000,000 | 8,165,000,000 |
| | 0723000 General Administration, Planning and Support Services | 5,947,811,050 | 2,065,000,000 | 8,012,811,050 | 5,927,811,050 | 2,065,000,000 | 7,992,811,050 |
| | 0746000 Legislative Training Research & Knowledge Management | 172,188,950 | | 172,188,950 | 172,188,950 | - | 172,188,950 |
| - | Sub-Total: Budget Estimates for Parliament | 48,155,000,000 | 2,065,000,000 | 50,220,000,000 | 48,155,000,000 | 2,065,000,000 | 50,220,000,000 |
| | TOTAL BUDGET ESTIMATES | 1,387,938,026,507 | 715,470,784,939 | 2,103,408,811,446 | 1,388,484,026,507 | 715,354,784,939 | 2,103,838,811,446 |

...../Second Schedule*

SECOND SCHEDULE

POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR FY 2022/2023

A. POLICY RESOLUTIONS

- (i) **THAT**, the execution of the Budget for Financial Year 2022/2023 shall strictly adhere to the set **debt limit** set under section 50(2) of the Public Finance Management Act, 2012 and Regulation 26 (1) of the Public Finance Management (National Government) Regulations, 2015;
- (ii) **THAT**, within the next financial year and due to cases of government agencies owing huge **pending bills** to other government agencies, the National Treasury puts in place a policy to ensure that pending bills owed by one government agency to another, are fully settled;
- (iii) **THAT**, the National Treasury enhances **tax incentives for electrical and gas powered vehicles** as well as their spare parts including development of requisite infrastructure in order to incentivize adoption and usage of such vehicles;
- (iv) **THAT**, by 30th of April each year, the **Sports Fund** Oversight Board submits a list of projects to be funded under the Sports, Arts and Social Development Fund to Parliament for consideration so as to enhance Parliament's role in the oversight of the Fund. Further, no new projects shall be introduced for funding under the Sports Fund within the year after enactment of an Appropriations Act;
- (v) **THAT**, due to the opaqueness in the administration of **Public Funds created under section 24 of the Public Finance Management Act, 2012**, the National Assembly discourages the formation of new earmarked public funds. Further, a thorough review of the administration and use of resources from existing Funds be undertaken by the National Treasury and a report be submitted to Parliament within the next financial year;
- (vi) **THAT**, the National Treasury, in collaboration with the Ministry of Health and the Council of Governors, develops a funding framework for **post-graduate trainees (registrars)** seconded to referral hospitals (level 6) for specialized training. The Ministry of Health spearheads this process and submits a report to the House by the end of the first quarter of the next financial year (2022/2023);

- (vii) **THAT**, before commencement of implementation of the 2022-2023 Budget, the National Treasury transfers resources on administrative costs related to the programme, '*Human Resource Management on Technical and Vocation Education Training*' from the Teachers' Service Commission to the Public Service Commission; and,
- (viii) **THAT**, by 31st March 2023, the Office of the Auditor General undertakes a **special audit** on the Ksh. 1.9 billion pending bills payment request by the Independent Electoral and Boundaries Commission (**IEBC**), noting that Kshs. 1.4 billion is for legal fees and Kshs 0.53 billion is payment for non-legal supplies and services.

B. FINANCIAL OBSERVATION AND RESOLUTIONS

- (i) **THAT**, the House **notes** that the Budget and Appropriations Committee received substantial additional requests from Departmental Committees amounting to **Ksh. 115 billion** to meet various expenditure shortfalls. Despite their importance, most of the requests could not be accommodated within the Budget Estimates for financial year 2022/2023 due to prevailing resource constraints and the need to contain the fiscal deficit within a certain limit;
- (ii) **THAT**, **Ksh.1.2 billion** be set aside to fund projects arising from **public hearings**. This expenditure should be domiciled under the specific ministries. The list of projects is to be availed before enactment of the Appropriations Act, 2022;
- (iii) **THAT**, a reduction of **Ksh. 21.776 billion** be effected from the votes and programmes as specified in the First Schedule to the Order Paper; and,
- (iv) **THAT**, the amount of **Ksh. 22.206 billion** be increased to the votes and programmes as specified in the First Schedule to the Order Paper.

NOTICES

I. PROPOSED AMENDMENTS TO THE MOTION ON E REPORT ON THE IMPLEMENTATION STATUS OF THE REPORTS ON A PETITION ON IRREGULAR RENEWAL OF LEASES OF LAND BY DEL MONTE KENYA LIMITED AND EVICTION OF WORKERS FROM THEIR LAND IN ROYSAMBU BY KDF

Notice is given that the Leader of the Majority Party intends to move the following amendments to the Report of the Committee on Implementation on implementation status of two petitions relating to leases of land by Del Monte Kenya Limited and eviction from land in Roysambu by KDF —

THAT, the Motion be amended by-

- a) insertion of the following words immediately after the words “ Kenya Defence Forces” at the end of paragraph (ii)-
 “Subject to deletion of “paragraph 71” appearing on page 26 of the Report.”
- b) THAT, the consequential amendments be effected in the Report thereof.



LIMITATION OF DEBATE

The House resolved on Wednesday, February 2, 2022 as follows-

Limitation of Debate on the Annual Estimates and Committee of Supply

II. THAT, each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 shall be limited as follows:

- (i) **General Supply Debate:-** A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen minutes (15) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the Departmental Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
- (ii) **Committee of Supply: -** A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Motions

III. THAT, each speech in a debate on any **Motion, including a Special motion** shall be limited in the following manner:- A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and **THAT** ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and **THAT** priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in **THAT** order.

Limitation of Debate on Bills sponsored by Parties or Committees

- IV. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and **THAT** priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in **THAT** order.

Limitation of Debate on Committee Reports

- V. THAT**, each speech in a debate on **Committee Reports (except for Reports of Audit Committees)**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee) **except** for the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of ten (10) minutes each, and **THAT** ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further **THAT** priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in **THAT** order.

NOTICE PAPER

Tentative business for

Tuesday, May 31, 2022

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee has approved the following ***tentative*** business to appear in the Order Paper for Tuesday, May 31, 2022-

A. MOTION – REPORT OF THE COMMITTEE OF THE WHOLE HOUSE ON THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 4 OF 2021)

(The Chairperson, Committee on the National Government Constituencies Development Fund)

(Question to be put and Third Reading)

B. COMMITTEE OF SUPPLY (2nd Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2023.

(If not concluded on Thursday, May 26, 2022)

C. MOTION - APPROVAL OF AMENDMENTS TO THE STANDING ORDERS

(The Chairperson, Procedure and House Rules Committee)

(General Debate)

D. THE NATIONAL RATING BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2022)

(The Leader of the Majority Party)

Second Reading

E. THE SUPREME COURT (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 15 OF 2022)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, May 26, 2022)

F. THE KENYA ROADS BOARD (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 13 OF 2022)

(The Chairperson, Departmental Committee on Transport, Public Works and Housing)

Second Reading

(If not concluded on Thursday, May 26, 2022)

**G. THE KENYA REVENUE AUTHORITY (AMENDMENT) BILL
(NATIONAL ASSEMBLY BILL NO. 24 OF 2022)**

(The Leader of the Majority Party)

Second Reading

**H. THE PUBLIC FINANCE MANAGEMENT (AMENDMENT) BILL
(NATIONAL ASSEMBLY BILL NO. 21 OF 2022)**

(The Leader of the Majority Party)

Second Reading

**I. MOTION - REPORT ON THE EXAMINATION OF THE
FINANCIAL STATEMENTS FOR THE NATIONAL
GOVERNMENT FOR THE FINANCIAL YEAR 2018/2019**

(The Chairperson, Public Accounts Committee)

(If not concluded on Thursday, May 26, 2022)

**J. MOTION - STUDY VISIT TO THE LEGISLATIVE ASSEMBLY OF
ALBERTA, CANADA**

(The Chairperson, Committee on Members' Services and
Facilities)

(If not concluded on Thursday, May 26, 2022)

K. THE PROMPT PAYMENT BILL (SENATE BILL NO. 16 OF 2021)

(The Chairperson, Departmental Committee on Finance and National Planning)

Second Reading

(If not concluded on Thursday, May 26, 2022)

L. THE MUNG BEANS BILL (SENATE BILL NO. 9 OF 2020)

(The Chairperson, Departmental Committee on Agriculture and Livestock)

Second Reading

(If not concluded on Thursday, May 26, 2022)

M. THE COUNTY BOUNDARIES BILL (SENATE BILL NO. 20 OF 2021)

(The Chairperson, Departmental Committee Justice and Legal Affairs)

Second Reading

(If not concluded on Thursday, May 26, 2022)
