

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
0001			Office of the Registrar High Courts			
	01		0000 Headquarters			
		2110202	Casual Labour-Others		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210102	Water and Sewerage	0	0	0
		2210200	Communication, Supplies and Services	50,000	44,552	50,884
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	0	0	0
		2210203	Courier and postal	50,000	44,552	50,884
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	59,955,086	59,422,679	61,015,111
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,727,500	5,103,460	5,828,764
		2210302	Accommodation - Domestic Travel	53,202,586	47,405,898	54,143,224
		2210303	Daily Subsistence Allowance	1,025,000	913,321	1,043,122
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)	0	0	0
		2210402	Accommodation	0	0	0
		2210403	Daily Subsistence Allowance	0	0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0
		2210500	Printing , Advertising and Information Supplies and Services	948,000	844,711	964,761
		2210502	Printing and Publishing	660,000	588,090	671,669
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	288,000	256,621	293,092
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees	0	0	0
		2210800	Hospitality Supplies and Services	6,908,345	6,155,646	7,030,487
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	615,000	547,993	625,873
		2210802	Boards, Committees, Conferences and Seminars	6,293,345	5,607,654	6,404,613
		2211100	Office and General Supplies and Services	2,540,900	2,264,056	2,585,824
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,020,900	1,800,713	2,056,630
		2211102	Supplies for computers and accessories	200,000	178,209	203,536
		2211103	Sanitary and Cleaning Materials, Supplies and Services	320,000	285,134	325,658
		2211300	Other Operating Expenses	24,875,000	22,164,744	25,314,798
		2211310	Contracted Professional Services	24,575,000	21,897,481	25,009,494
		2211311	Contracted Technical Services	300,000	267,314	305,304
		2211318	Witness Expenses	0	0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220202	Maintenance office furniture & equipment	0	0	0
		2220205	Maintenance of building non-residential	0	0	0
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	0	0	0
		2211000	Specialised Materials and Supplies	11,520,000	10,264,838	11,723,677
		2211016	Purchase of Uniforms and Clothing - Staff	820,000	730,657	834,498
		2211023	Supplies for production	10,700,000	9,534,182	10,889,179
		2211200	Fuel Oil and Lubricants	150,000	133,657	152,652
		2211201	Refined fuels lubricants for transport	150,000	133,657	152,652
		2211203	Refined fuels lubricants for Generator	0	0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	4,160,000	3,706,747	4,233,550
		3111002	Purchase of Computers	360,000	320,776	366,363
		3111009	Purchase of Other Office Equipments	0	0	0
		3111001	Purchase of Office Furniture and Fittings	3,800,000	3,385,971	3,867,185
			NET EXPENDITURE FOR SUBHEAD 0001	111,107,331	99,001,632	113,071,744
0001			Office of the RELC		0	0
	03		0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	157,577	140,408	160,363
		2210201	Telephone	150,000	133,657	152,652
		2210203	Courier and postal	7,577	6,751	7,711
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	15,524,600	13,833,117	15,799,080
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	735,600	635,453	748,606
		2210302	Accommodation - Domestic Travel	12,508,000	11,145,191	12,729,145
		2210303	Daily Subsistence Allowance	2,281,000	2,032,474	2,321,329
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0

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RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	0	0	0
		2210402	Accommodation - Domestic Travel	0	0	0
		2210403	Daily Subsistence Allowance	0	0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	112,400	100,153	114,387
		2210502	Publishing and Printing Services	50,000	44,552	50,884
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	62,400	55,601	63,503
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210700	Training Expenses	50,000	44,552	50,884
		2211708	Trainer Allowance	50,000	44,552	50,884
		2210800	Hospitality Supplies and Services	1,556,580	1,386,981	1,584,101
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	275,080	245,109	278,944
		2210802	Boards, Committees, Conferences and Seminars	1,281,500	1,141,874	1,304,157
		2211100	Office and General Supplies and Services	691,410	616,078	703,635
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	451,410	402,227	459,391
		2211102	Supplies and accessories for computers and printers	240,000	213,851	244,243
		2211300	Specialised Materials and Supplies	5,650,000	5,034,404	5,749,891
		2211016	Purchase of Uniforms	600,000	534,627	610,608
		2211023	Supplies for Production-Court register,files,Diaries	5,050,000	4,499,777	5,139,286
		2211300	Other Operating Expenses	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2220200	Routine Maintenance - Other Assets	30,000	26,731	30,530
		2220202	Maintenance of furniture and office Equipment	30,000	26,731	30,530
		2220205	Maintenance of building non-residential	0	0	0
		2220210	Maintenance of computers, software & comm. Equipment	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	1,900,000	1,692,986	1,933,593
		3111001	Purchase of Office Furniture and Fittings	1,900,000	1,692,986	1,933,593
		3111002	Purchase of Computers, Printers and other IT Equipment	0	0	0
			NET EXPENDITURE FOR SUBHEAD 00102	25,672,567	22,875,413	26,126,466
0001			Court Annexed Mediation		0	0
	02		0000 Headquarters		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210502	Water and sewerage charges	0	0	0
		2210200	Communication, Supplies and Services	40,000	35,642	40,707
		2210201	Telephone	20,000	17,821	20,354
		2210203	Courier and Postal Services	20,000	17,821	20,354
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	8,872,000	7,905,351	9,028,860
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,482,000	2,211,574	2,525,883
		2210302	Accommodation - Domestic Travel	5,870,000	5,280,434	5,973,783
		2210303	Daily Subsistence Allowance	520,000	463,343	529,194
		2210400	Foreign Travel and Subsistence, and other transportation costs	437,500	389,832	445,235
		2210401	Foreign Travel	187,500	167,071	190,815
		2210402	Foreign Accomodation	250,000	222,761	254,420
		2210500	Printing, Advertising and Information Supplies and Services	671,500	598,337	683,372
		2210502	Publishing and Printing Services	671,500	598,337	683,372
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	0	0	0
		2210600	Rentals of Produced Assets	0	0	0
		2210802	Hire of tents, chairs	0	0	0
		2210700	Training Expenses	250,000	222,761	254,420
		2210704	Hire of Training Facilities and Equipment	250,000	222,761	254,420
		2210711	Tuition fees	0	0	0
		2210800	Hospitality Supplies and Services	3,142,500	2,800,109	3,198,060
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000	1,069,254	1,221,716
		2210802	Boards, Committees, Conferences and Seminars	1,942,500	1,730,855	1,976,344
		2211100	Office and General Supplies and Services	2,268,800	2,014,475	2,300,772
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,893,300	1,687,015	1,926,774
		2211102	Supplies and Accessories for Computers and Printers	367,500	327,459	373,998
		2211103	Sanitary and Cleaning Materials, Supplies and Services	0	0	0
		2211000	Specialised Materials and Supplies	478,000	425,920	486,451
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2211023	Supplies for Production-Court register,files,Diaries	478,000	425,920	486,451

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0001			Office of the Registrar High Courts			
	01		0000 Headquarters			
		2210202	Casual Labour-Others		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210102	Water and Sewerage	0	0	0
		2210200	Communication, Supplies and Services	50,000	44,552	50,884
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	0	0	0
		2210203	Courier and postal	50,000	44,552	50,884
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	59,955,086	53,422,679	61,015,111
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,727,500	5,103,460	5,828,764
		2210302	Accommodation - Domestic Travel	53,202,586	47,405,898	54,143,224
		2210303	Daily Subsistence Allowance	1,025,000	913,321	1,043,122
		2210304	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)	0	0	0
		2210402	Accommodation	0	0	0
		2210403	Daily Subsistence Allowance	0	0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	948,000	844,711	964,761
		2210502	Printing and Publishing	660,000	588,090	671,669
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	288,000	256,621	293,092
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees	0	0	0
		2210800	Hospitality Supplies and Services	6,908,345	6,155,646	7,030,487
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	615,000	547,993	625,873
		2210802	Boards, Committees, Conferences and Seminars	6,293,345	5,607,654	6,404,613
		2211100	Office and General Supplies and Services	2,540,900	2,264,056	2,585,824
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,020,900	1,800,713	2,056,630
		2211102	Supplies for computers and accessories	200,000	178,209	203,536
		2211103	Sanitary and Cleaning Materials, Supplies and Services	320,000	285,134	325,658
		2211300	Other Operating Expenses	24,875,600	22,164,744	25,314,798
		2211310	Contracted Professional Services	24,575,000	21,897,431	25,009,494
		2211311	Contracted Technical Services	300,000	267,314	305,304
		2211318	Witness Expenses	0	0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220202	Maintenance office furniture & equipment	0	0	0
		2220205	Maintenance of building non-residential	0	0	0
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	0	0	0
		2211000	Specialised Materials and Supplies	11,520,000	10,264,838	11,723,677
		2211016	Purchase of Uniforms and Clothing - Staff	820,000	730,657	834,498
		2211023	Supplies for production	10,700,000	9,534,182	10,889,179
		2211200	Fuel Oil and lubricants	150,000	133,657	152,652
		2211201	Refined fuels lubricants for transport	150,000	133,657	152,652
		2211205	Refined fuels lubricants for Generator	0	0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	4,160,000	3,706,747	4,233,550
		3111002	Purchase of Computers	360,000	320,776	366,365
		3111009	Purchase of Other Office Equipments	0	0	0
		3111001	Purchase of Office Furniture and Fittings	3,800,000	3,385,971	3,867,185
			NET EXPENDITURE FOR SUBHEAD 0001	111,107,331	99,001,632	113,071,744
0001			Office of the RELC			
	03		0000 Headquarters			
		2210200	Communication, Supplies and Services	157,577	140,408	160,363
		2210201	Telephone	150,000	133,657	152,652
		2210203	Courier and postal	7,577	6,751	7,711
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	15,524,600	13,833,117	15,799,080
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	735,600	655,453	748,606
		2210302	Accommodation - Domestic Travel	12,508,000	11,145,191	12,729,145
		2210303	Daily Subsistence Allowance	2,281,000	2,032,474	2,321,379
		2210304	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0	
		2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	0	0	0	
		2210402	Accommodation - Domestic Travel	0	0	0	
		2210403	Daily Subsistence Allowance	0	0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)	0	0	0	
		2210500	Printing, Advertising and Information Supplies and Services	112,400	100,153	114,387	
		2210502	Publishing and Printing Services	50,000	44,552	50,884	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	62,400	55,601	63,503	
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0	
		2210700	Training Expenses	50,000	44,552	50,884	
		2211708	Trainer Allowance	50,000	44,552	50,884	
		2210800	Hospitality Supplies and Services	1,556,580	1,386,983	1,584,101	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	275,080	245,109	279,944	
		2210802	Boards, Committees, Conferences and Seminars	1,281,500	1,141,874	1,304,157	
		2211100	Office and General Supplies and Services	691,410	616,078	703,635	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	451,410	402,227	459,391	
		2211102	Supplies and accessories for computers and printers	240,000	213,851	244,243	
		2211300	Specialised Materials and Supplies	5,650,000	5,034,404	5,749,834	
		2211016	Purchase of Uniforms	600,000	534,627	610,608	
		2211023	Supplies for Production-Court register,files,Diaries	5,050,000	4,499,777	5,139,286	
		2211300	Other Operating Expenses	0	0	0	
		2211310	Contracted Professional Services	0	0	0	
		2220200	Routine Maintenance - Other Assets	30,000	26,731	30,530	
		2220202	Maintenance of furniture and office Equipment	30,000	26,731	30,530	
		2220205	Maintenance of building non-residential	0	0	0	
		2220210	Maintenance of computers, software & comm. Equipment	0	0	0	
		3111000	Purchase of Office Furniture and General Equipment	1,900,000	1,692,986	1,933,593	
		3111001	Purchase of Office Furniture and Fittings	1,900,000	1,692,986	1,933,593	
		3111002	Purchase of Computers, Printers and other IT Equipment	0	0	0	
			NET EXPENDITURE FOR SUBHEAD 00102	25,672,567	22,875,413	26,126,466	
0001			Court Annexed Mediation		0	0	
	02		0000 Headquarters		0	0	
		2210100	Utilities Supplies and Services	0	0	0	
		2210102	Water and sewerage charges	0	0	0	
		2210200	Communication, Supplies and Services	40,000	35,642	40,707	
		2210201	Telephone	20,000	17,821	20,354	
		2210203	Courier and Postal Services	20,000	17,821	20,354	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	8,872,000	7,905,351	9,028,360	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,482,000	2,211,574	2,525,883	
		2210302	Accommodation - Domestic Travel	5,870,000	5,230,434	5,973,789	
		2210303	Daily Subsistence Allowance	520,000	463,343	529,194	
		2210400	Foreign Travel and Subsistence, and other transportation costs	437,500	389,832	445,235	
		2210401	Foreign Travel	187,500	167,071	190,815	
		2210402	Foreign Accommodation	250,000	222,761	254,420	
		2210500	Printing, Advertising and Information Supplies and Services	671,500	598,337	683,372	
		2210502	Publishing and Printing Services	671,500	598,337	683,372	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	0	0	0	
		2210600	Rentals of Produced Assets	0	0	0	
		2210602	Hire of tents, chairs	0	0	0	
		2210700	Training Expenses	250,000	222,761	254,420	
		2210704	Hire of Training Facilities and Equipment	250,000	222,761	254,420	
		2210711	Tuition fees	0	0	0	
		2210800	Hospitality Supplies and Services	3,142,500	2,800,109	3,198,060	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000	1,069,254	1,221,216	
		2210802	Boards, Committees, Conferences and Seminars	1,942,500	1,730,855	1,976,844	
		2211100	Office and General Supplies and Services	2,260,800	2,014,475	2,300,772	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,893,300	1,687,015	1,926,774	
		2211102	Supplies and Accessories for Computers and Printers	367,500	327,459	373,998	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	0	0	0	
		2211000	Specialised Materials and Supplies	478,000	425,920	486,451	
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0	
		2211023	Supplies for Production-Court register,files,Diaries	478,000	425,920	486,451	

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HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined Fuels and Lubricants for Transport	0	0	0
		2211203	Refined Fuels and Lubricants for Generators	0	0	0
		2211300	Other Operating Expenses	50,320,000	44,837,384	51,209,673
		2211305	Contracted Guards and Cleaning Services	0	0	0
		2211310	Contracted Professional Services	50,000,000	44,552,250	50,884,016
		2211311	Contracted Technical Services	320,000	285,134	325,658
		2211318	Witness Expenses	0	0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance Expenses - Motor Vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	0	0	0
		2220202	Maintenance of Office Furniture and Equipment	0	0	0
		2220205	Maintenance of Buildings and Stations -- Non-Residential	0	0	0
		2220209	Minor Alterations to Buildings and Civil Works	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	527,700	470,204	537,030
		3111001	Purchase of Office Furniture and Fittings	0	0	0
		3111002	Purchase of computers and printers	527,700	470,204	537,030
		3111009	Purchase of Other Office Equipments	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0103	67,000,000	59,700,015	68,184,581
	0000		Mediation and Accreditation Committee			
					0	0
			0000 Headquarters			
					0	0
		2210900	Domestic Travel and Subsistence, and Other Transportation Costs	6,964,300	6,205,505	7,087,431
		2210901	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,632,000	1,454,185	1,660,854
		2210902	Accommodation - Domestic Travel	5,332,300	4,751,319	5,426,577
		2210903	Daily Subsistence Allowance	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Foreign Travel	0	0	0
		2210402	Foreign Accomodation	0	0	0
		2210500	Printing , Advertising and Information Supplies and Services	97,500	86,877	99,224
		2210502	Publishing and Printing Services	97,500	86,877	99,224
		2210700	Training Expenses	0	0	0
		2210704	Hire of Training Facilities and Equipment	0	0	0
		2210800	Hospitality Supplies and Services	3,477,600	3,098,698	3,539,085
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,195,600	1,065,333	1,216,739
		2210802	Boards, Committees, Conferences and Seminars	2,282,000	2,033,365	2,322,346
		2211100	Office and General Supplies and Services	1,100,000	980,150	1,119,448
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,100,000	980,150	1,119,448
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211000	Specialised Materials and Supplies	0	0	0
		2211023	Supplies for Production-Court register,files,Diaries	0	0	0
		2211300	Other Operating Expenses	1,024,000	912,430	1,042,105
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	1,024,000	912,430	1,042,105
		3111000	Purchase of Office Furniture and General Equipment	336,600	299,926	342,551
		3111001	Purchase of Furniture and fittings	336,600	299,926	342,551
			NET EXPENDITURE FOR SUBHEAD 0103	13,000,000	11,583,585	13,229,844
	0000		Office of the Registrar Small Claims Court			
					0	0
	01		0000 Headquarters			
					0	0
		2210200	Communication, Supplies and Services	216,000	192,466	219,819
		2210201	Telephone	80,000	71,284	81,414
		2210203	Courier and Postal Services	136,000	121,182	138,405
		2210900	Domestic Travel and Subsistence, and Other Transportation Costs	20,418,000	18,193,357	20,778,997
		2210901	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,540,000	4,045,344	4,620,269
		2210902	Accommodation - Domestic Travel	10,988,000	9,790,802	11,182,271
		2210903	Daily Subsistence Allowance	4,890,000	4,357,210	4,976,457

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210500	Printing , Advertising and Information Supplies and Services	1,956,000	1,742,884	1,390,383
		2210502	Publishing and Printing Services	490,000	427,702	488,487
		2210903	Subscriptions to Newspapers, Magazines and Periodicals	1,476,000	1,315,182	1,502,096
		2210700	Training Expenses	450,000	400,970	457,956
		2210704	Trainer Allowance	450,000	400,970	457,956
		2210800	Hospitality Supplies and Services	8,999,032	8,018,360	9,158,158
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	6,284,052	5,599,373	6,395,156
		2210802	Boards, Committees, Conferences and Seminars	2,715,000	2,419,187	2,763,002
		2211100	Office and General Supplies and Services	15,594,548	13,895,444	15,870,265
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	15,043,188	13,404,157	15,309,156
		2211102	Supplies and Accessories for Computers and Printers	551,360	491,287	561,108
		2211300	Other Operating Expenses	200,000	178,209	203,536
		2211310	Contracted Professional Services	200,000	178,209	203,536
		2220200	Routine Maintenance of Assets	6,000,000	5,346,270	6,106,082
		2220209	Minor Alterations to Buildings and Civil Works	6,000,000	5,346,270	6,106,082
		3111000	Purchase of Office Furniture and General Equipment	6,166,524	5,494,650	6,275,550
		3111001	Purchase of Furniture and fittings	6,166,524	5,494,650	6,275,550
			NET EXPENDITURE FOR SUBHEAD 0103	60,000,124	53,462,810	61,060,945
0002			Office of the Chief Registrar Services			
	01		0000 Headquarters			
		2110100	Basic Salaries - Permanent Employees	4,853,564,159	5,096,242,367	5,351,054,485
		2110103	Basic Salaries - Judiciary	4,853,564,159	5,096,242,367	5,351,054,485
		2110200	Basic Wages-Temp. Employees	1,045,694,079	1,097,978,776	1,152,877,715
		2110202	Contractual Employees	1,045,490,079	1,097,701,576	1,152,586,655
		2110202	Casual Labour-Others	264,000	277,200	291,060
		2110300	Personal Allowance - Paid as Part of Salary	3,484,566,160	3,658,794,468	3,841,734,191
		2110301	House Allowance	1,536,006,370	1,612,806,688	1,693,447,022
		2110303	Acting Allowance	2,248,796	2,361,235	2,479,297
		2110307	Hardship Allowance	139,776,850	146,765,693	154,103,977
		2110309	Special Duty Allowance	164,194,753	172,404,490	181,024,715
		2110310	Top up Allowance	87,928,903	92,325,348	96,941,616
		2110311	Transfer Allowance	57,809,566	60,700,044	63,735,047
		2110312	Responsibility Allowance	48,267,996	50,681,396	53,215,466
		2110313	Entertainment Allowance	38,940,000	40,887,000	42,931,350
		2110314	Transport Allowance	791,904,309	831,499,524	873,074,501
		2110315	Extraneous Allowance	110,589,677	116,119,161	121,925,119
		2110316	Security Allowance	840,099	882,104	926,209
		2110317	Domestic Servant Allowance	3,480,000	3,654,000	3,836,700
		2110318	Non-Practising Allowance	106,099,200	111,404,160	116,974,968
		2110320	Leave Allowance	117,802,101	123,692,206	129,876,817
		2110336	Car Purchase Allowance for Judges	251,900,000	264,495,000	277,719,750
		2110322	Risk Allowance	19,620,000	20,601,000	21,631,050
		2110405	Telephone Allowance	0	0	0
		2110321	Administrative Allowance	2,640,000	2,772,000	2,910,600
		2110326	Alimentary Allowance	4,517,541	4,743,418	4,980,589
		2120100	Employer Contribution to Compulsory Schemes-Pensions scheme	1,467,641,549	1,541,023,626	1,618,074,807
		2120103	EC to staff pension Scheme	873,641,349	917,323,626	961,189,807
		2120104	Monthly Contribution for staff pension Scheme	594,000,000	623,700,000	654,885,000
		2710100	Government Pension and Retirement Benefits	16,991,100	15,139,920	17,291,605
		2710102	Gratuity-Civil Servants	16,991,100	15,139,920	17,291,605
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	43,955,000	39,166,103	44,732,989
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,065,000	4,513,168	5,154,580
		2210302	Accommodation - Domestic Travel	6,392,000	5,695,592	6,505,049
		2210303	Daily Subsistence Allowance	32,498,000	28,957,343	33,073,760
		2210400	Foreign Travel and Subsistence, and other transportation costs	4,808,000	4,284,168	4,893,034
		2210401	Travel Costs (airlines, bus, railway, etc.)	2,120,000	1,889,026	2,157,494
		2210402	Accommodation	2,688,000	2,395,142	2,735,540
		2210403	Daily Subsistence Allowance	0	0	0
		2210500	Printing , Advertising and Information Supplies and Services	25,293,100	22,587,417	25,740,434
		2210502	Printing and Publishing	5,157,500	4,595,590	5,246,716
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	135,600	120,826	137,998
		2210504	Advertising, Awareness and Publicity Campaigns	20,000,000	17,821,000	20,353,721
		2210600	Rentals of Produced Assets	10,000,000	8,910,500	10,176,860
		2210604	Hire of Transport	10,000,000	8,910,500	10,176,860

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210700	Training Expenses	1,144,000	1,019,361	1,164,233
		2210708	Trainer Allowance	50,000	44,553	50,884
		2210710	Accommodation Allowance	0	0	0
		2210711	Tuition Fees	1,094,000	974,809	1,113,349
		2210712	Training Allowance	0	0	0
		2210800	Hospitality Supplies and Services	41,065,500	36,591,414	41,791,786
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,251,000	1,114,704	1,273,125
		2210802	Boards, Committees, Conferences and Seminars (SP1)- Associations	9,814,500	8,745,210	9,988,080
		2210802	Boards, Committees, Conferences and Seminars (SP2)	30,000,000	26,731,500	30,530,581
		2210804	Tribunal costs	0	0	0
		2211000	Specialised Materials and Supplies	800,000	712,840	814,149
		2211016	Purchase of Uniforms and Clothing - Staff	800,000	712,840	814,149
		2211100	Office and General Supplies and Services	5,949,438	4,766,617	5,444,048
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	5,949,438	4,766,617	5,444,048
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211103	Sanitary and Cleaning Materials, Supplies and Services	0	0	0
		2211300	Other Operating Expenses	30,442,960	27,126,700	30,981,375
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	8,100,000	7,217,505	8,243,257
		2211310	Contracted Professional Services	500,000	443,525	508,843
		2211320	Temporary Committees costs	21,842,960	19,463,170	22,229,275
		2211312	Confidential Expenditures	0	0	0
		2220200	Routine Maintenance - Other Assets	10,000,000	8,910,500	10,176,860
		2220205	Maintenance of Buildings and Stations - Non-Residential	10,000,000	8,910,500	10,176,860
		2220202	Maintenance of furniture and office Equipment	0	0	0
		2630100	Current Grants to Government Agencies and other Levels of Government	0	0	0
		2630101	Current Grants to Semi-Autonomous Government Agencies	0	0	0
		3110700	Purchase of Vehicles and Other Transport Equipment	0	0	0
		3110704	Purchase of Motor Cycles	0	0	0
		3110701	Purchase of Motor Vehicles	0	0	0
		3111100	Purchase of Other specialised Equipment	31,037,662	27,656,109	31,586,595
		3111101	Purchase of Computers	1,037,662	924,609	1,056,014
		3111109	Purchase of other office of office Equipment	0	0	0
		3111102	Purchase of office furniture and fittings	30,000,000	26,731,500	30,530,581
		3111106	Purchase of Fire fighting Vehicles and Equipment	0	0	0
		3111400	Research, Feasibility Studies and Project Preparation and Designs	0	0	0
		3111401	Pre-Feasibility, Feasibility and Appraisal (Org Review)	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0201	11,072,352,700	11,590,860,384	12,188,534,568
					0	0
0002	03		Judiciary Committee on Election		0	0
		2210200	Communication, Supplies and Services	4,000	3,564	4,071
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	4,000	3,564	4,071
		2210202	Internet Connections	0	0	0
		2210203	Courier and Postal Services	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	13,636,000	12,150,358	13,877,167
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	595,000	530,175	605,525
		2210302	Accommodation - Domestic Travel	0	0	0
		2210303	Daily Subsistence Allowance	13,041,000	11,620,183	13,271,643
		2210400	Foreign Travel and Subsistence, and other transportation costs	6,254,300	5,572,894	6,364,934
		2210401	Travel Costs (airlines, bus, railway, etc.)	1,457,200	1,298,438	1,482,972
		2210402	Accommodation	4,797,100	4,274,456	4,881,962
		2210500	Printing, Advertising and Information Supplies and Services	252,700	225,168	257,169
		2210502	Publishing and Printing Services	187,000	166,626	190,307
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	65,700	58,542	66,862
		2210504	Advertising and Publicity campaigns	0	0	0
		2210700	Training Expenses	900,000	801,945	915,917
		2211701	Travel Allowance	0	0	0
		2211708	Trainer Allowance	900,000	801,945	915,917
		2210800	Hospitality Supplies and Services	22,953,000	20,452,271	23,358,947
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	179,500	249,048	284,443
		2210802	Boards, Committees, Conferences and Seminars	22,873,500	20,203,223	23,074,504
		2211100	Office and General Supplies and Services	1,000,000	891,050	1,017,688

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
	HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,000,000	891,050	1,017,686
			2211102	Supplies and Accessories for Computers and Printers	0	0	0
				NET EXPENDITURE FOR SUBHEAD 0203Shs.	45,000,000	40,097,250	45,795,871
0009	01			Associations and Heads of Station Forum			
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	38,415,000	34,229,086	39,094,409
HOS			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,375,000	1,225,194	1,399,318
			2210302	Accommodation - Domestic Travel	0	0	0
			2210303	Daily Subsistence Allowance	19,200,000	17,308,160	19,599,572
ASSO			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,040,000	4,490,892	5,129,138
			2210302	Accommodation - Domestic Travel	12,800,000	11,405,440	13,026,381
			2210303	Daily Subsistence Allowance	0	0	0
HOS			2210800	Hospitality Supplies and Services	6,320,000	5,651,436	6,431,776
ASS			2210802	Boards, Committees, Conferences and Seminars	4,160,000	3,706,768	4,233,574
			2210802	Boards, Committees, Conferences and Seminars	2,160,000	1,924,668	2,198,202
			2211100	Office and General Supplies and Services	265,000	236,128	269,687
HOS			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	265,000	236,128	269,687
				NET EXPENDITURE FOR SUBHEAD 0901	45,000,000	40,097,250	45,795,871
	0201	07		OFFICE OF THE CHIEF JUSTICE&DCJ			
				0000 Office of the Chief Justice			
			2210200	Communication, Supplies and Services	0	0	0
			2210202	Internet Connections	0	0	0
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	67,530,000	60,172,607	68,724,337
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	15,700,000	13,989,485	15,977,671
			2210302	Accommodation - Domestic Travel	44,680,000	39,812,114	45,470,212
			2210303	Daily Subsistence Allowance	7,150,000	6,371,008	7,276,455
			2210400	Foreign Travel and Subsistence, and other transportation costs	17,500,000	15,593,375	17,809,505
			2210401	Travel Costs (airlines, bus, railway, etc.)	8,000,000	7,128,400	8,141,488
			2210402	Accommodation	6,500,000	5,791,825	6,614,959
			2210403	Daily Subsistence Allowance	3,000,000	2,673,150	3,053,058
			2210500	Printing, Advertising and Information Supplies and Services			
			2210502	Printing and Publishing	11,932,000	10,632,009	12,149,030
			2210503	Subscriptions to Newspapers, Magazines and Periodicals			
					432,000	384,934	439,640
			2210504	Advertising and Publicity campaigns	0	0	0
			2210700	Training Expenses	2,200,000	1,960,310	2,238,909
			2210701	Travel Allowance	0	0	0
			2210703	Production and Printing of Training Materials	0	0	0
			2210704	Hire of Training Facilities and Equipment	0	0	0
			2210708	Trainer Allowance	0	0	0
			2210710	Accommodation Allowance	0	0	0
			2210712	Training Allowance	2,200,000	1,960,310	2,238,909
			2210711	Tuition Fees	0	0	0
			2210800	Hospitality Supplies and Services	32,440,000	28,905,662	33,013,735
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,000,000	3,564,200	4,070,744
			2210802	Boards, Committees, Conferences and Seminars	28,440,000	25,341,462	28,942,991
			2211000	Specialised Materials and Supplies	1,014,000	903,525	1,031,934
			2211016	Purchase of uniforms for staff	1,014,000	903,525	1,031,934
			2211100	Office and General Supplies and Services	2,000,000	1,782,100	2,035,372
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,000,000	1,782,100	2,035,372
			2211102	Supplies and accessories for computers and printers	0	0	0
			2211300	Other Operating Expenses	45,384,000	40,439,413	46,186,663
			2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	384,000	342,163	390,791
			2211312	Confidential Expenditures	57,000,000	52,968,850	57,654,383
			2211320	Temporary Committees	8,000,000	7,128,400	8,141,488
			3111000	Purchase of Office Furniture and General Equipment	8,000,000	7,128,400	8,141,488
			3111001	Purchase of Office Furniture and Fittings	4,500,000	4,008,725	4,579,587
			3111002	Purchase of Computers, Printers and other IT Equipment			
					3,000,000	2,673,150	3,053,058
			3111009	Purchase of Other office Equipment	500,000	445,525	508,843
				NET EXPENDITURE FOR SUBHEAD 000202-1	188,000,000	167,517,400	191,324,973

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
0201	06		Office of the Ombudsperson		0	0
		2210200	Communication, Supplies and Services	34,000	30,296	34,601
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services			
				24,000	21,385	24,424
		2210203	Courier and Postal Services	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs			
				10,452,556	9,313,750	10,637,420
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)			
				665,000	592,548	676,761
		2210302	Accommodation - Domestic Travel	38,556	34,355	39,238
		2210303	Daily Subsistence Allowance	9,749,000	8,686,846	9,921,421
		2210400	Travel Costs- Foreign	730,000	650,467	742,911
		2210401	Travel Costs- Foreign	130,000	294,047	385,836
		2210403	Daily Subsistence Allowance - Foreign	400,000	356,420	407,074
		2210500	Printing, Advertising and Information Supplies and Services			
				699,000	622,844	711,363
		2210502	Publishing and Printing Services	500,000	445,525	508,843
		2210503	Subscriptions to Newspapers, Magazines and Periodicals			
				140,000	124,747	142,476
		2210504	Advertising, Awareness and Publicity Campaigns	59,000	52,572	60,043
		2210700	Training Expenses	340,000	302,957	346,033
		2210701	Travel Allowance	0	0	0
		2210708	Trainer Allowance	50,000	44,553	50,884
		2210710	Accommodation Allowance	0	0	0
		2210711	Tuition Fees	290,000	258,406	295,129
		2210800	Hospitality Supplies and Services	1,550,000	1,381,128	1,577,433
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	310,000	276,226	315,483
		2210802	Boards, Committees, Conferences and Seminars	1,240,000	1,104,902	1,261,931
		2211100	Office and General Supplies and Services	360,000	320,778	366,367
		2211101	General office supplies(writing materials & small office eqpt			
				300,000	267,315	305,306
		2211102	Supplies and Accessories for Computers and Printers	60,000	53,463	61,061
		2211300	Other Operating Expenses	200,000	178,210	203,537
		2211310	Contracted professional services		0	0
		2211312	confidential expenditure	200,000	178,210	203,537
		3111000	Purchase of furniture and office Equipment	673,000	599,677	684,903
		3111002	Purchase of computers	423,000	376,914	430,481
		3111009	Purchase of other office equipment	250,000	222,763	254,422
			NET EXPENDITURE FOR SUBHEAD 000202-2	15,038,556	13,400,105	15,304,528
0201			Public Affairs and Communication Unit		0	0
	05		0000 Headquarters		0	0
			Domestic Travel and Subsistence, and Other Transportation Costs			
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,505,000	4,014,180	4,584,676
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)			
				500,000	445,525	508,843
		2210302	Accommodation - Domestic Travel	850,000	757,393	865,033
		2210303	Daily Subsistence Allowance	3,155,000	2,811,263	3,210,799
		2210400	Foreign Travel and Subsistence, and other transportation costs	270,000	240,584	274,775
		2210401	Travel costs	120,000	106,926	122,122
		2210403	Daily Subsistence Allowance -Foreign Travel	150,000	133,658	152,653
		2210500	Printing, Advertising and Information Supplies and Services			
				16,013,200	14,268,562	16,296,410
		2210502	Publishing and Printing Services	15,300,000	13,633,065	15,570,596
		2210503	Subscriptions to Newspapers, Magazines and Periodicals			
				43,200	38,493	43,864
		2210504	Advertising, Public Awareness and Public Campaigns	100,000	89,105	101,769
		2210505	Trade Shows and Exhibitions	570,000	507,899	580,081
		2210600	Rentals of Produced Assets		0	0
		2210606	Hire of Equipment, Plant and Machinery	0	0	0
		2210700	Training Expenses	100,000	89,105	101,769
		2210708	Facilitators	0	0	0
		2210710	Accommodation-Foreign	0	0	0
		2210711	Tuition Fees	100,000	89,105	101,769
		2210800	Hospitality Supplies and Services	1,185,000	1,055,894	1,205,958
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	380,000	338,599	386,721
		2210802	Boards, Committees, Conferences and Seminars	805,000	717,295	819,237
		2211100	Office and General Supplies and Services	606,000	539,976	616,718
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	596,000	531,066	606,541
		2211102	Computer Accessories	10,000	8,911	10,177
		2211300	Other Operating Expenses	50,000	44,553	50,884

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	44,553	50,884
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers, Printers and other IT Equipment	0	0	0
			NET EXPENDITURE FOR SUBHEAD 000203	22,729,200	20,252,854	23,131,189
0201			Audit and Risks Directorate		0	0
	08		0000 Headquarters		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	29,769,904	26,526,473	30,296,415
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	544,000	484,731	553,621
		2210302	Accommodation - Domestic Travel	26,320,000	23,452,436	26,785,496
		2210303	Daily Subsistence Allowance	2,905,904	2,589,306	2,957,298
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel costs	0	0	0
		2210403	Daily Subsistence Allowance - Foreign	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210502	Publishing and Printing Services		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210504	Advertising, Public Awareness and Public Campaigns	0	0	0
		2210505	Trade Shows and Exhibitions	0	0	0
		2210700	Training Expenses	0	0	0
		2210704	Hire of Training Facilities and Equipment	0	0	0
		2210708	Facilitators	0	0	0
		2210710	Accommodation-Foreign	0	0	0
		2210711	Tuition Fees	0	0	0
		2210800	Hospitality Supplies and Services	3,910,000	3,484,006	3,979,152
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,240,000	1,104,902	1,261,931
		2210802	Boards, Committees, Conferences and Seminars	2,670,000	2,379,104	2,717,222
		2211100	Office and General Supplies and Services	2,451,852	2,184,723	2,495,216
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,451,852	2,184,723	2,495,216
		2211102	Supplies and accessories for computers and printers	0	0	0
		2211300	Other Operating Expenses	88,000	78,412	89,556
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	88,000	78,412	89,556
		2211310	contracted professional services	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers, Printers and other IT Equipment	0	0	0
		3111009	Purchase of Other Office Equipments	0	0	0
		3111112	Purchase of Software	0	0	0
			NET EXPENDITURE FOR SUBHEAD 000203	36,248,556	32,299,276	36,889,649
0201			Building Services Unit		0	0
	10		0000 Headquarters		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,884,000	4,351,888	4,970,379
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	740,000	659,377	753,088
		2210302	Accommodation - Domestic Travel		0	0
		2210303	Daily Subsistence Allowance	4,144,000	3,692,511	4,217,291
		2210400	Foreign Travel and Subsistence, and other transportation costs	67,577,804	60,215,202	68,772,987
		2210401	Travel costs	67,577,804	60,215,202	68,772,987
		2210403	Daily Subsistence Allowance		0	0
		2210500	Printing, Advertising and Information Supplies and Services	145,600	129,737	148,175
		2210502	Printing and Publishing	0	0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	145,600	129,737	148,175
		2210700	Training Expenses	340,000	302,957	346,013
		2210711	Tuition fees Allowance	340,000	302,957	346,013
		2210800	Hospitality Supplies and Services	985,057	877,735	1,002,479
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	523,057	466,070	532,308
		2210802	Boards, Committees, Conferences and Seminars	462,000	411,665	470,171
		2211000	Specialised Materials and Supplies	181,500	161,726	184,710
		2211009	Education and Library Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff	181,500	161,726	184,710
		2211100	Office and General Supplies and Services	587,352	523,360	597,740

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	482,352	429,800	490,883
		2211102	Supplies and Accessories for Computers and Printers	105,000	93,560	106,857
		2211300	Other Operating Expenses	150,000	133,658	152,633
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000	133,658	152,633
		2211006	Purchase of workshop tools and small equipment	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2211324	Land Registration	0	0	0
		2211311	Contracted Technical services	0	0	0
		222100	Maintenance of Plant and Machinery	0	0	0
		222101	Maintenance of Plant and Equipment	0	0	0
		2220200	Maintenance of Assets	10,000,000	8,910,500	10,176,860
		2220205	Maintenance of Buildings	0	0	0
		2220209	Minor Alterations to Buildings and Civil Works	10,000,000	8,910,500	10,176,860
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings	0	0	0
		3111002	Purchase of Computers, Printers and other IT Equipment	0	0	0
		3111009	Purchase of other office equipments	0	0	0
			NET EXPENDITURE FOR SUBHEAD 000204	17,273,509	15,391,560	17,579,099
0201			Information and Record Mngt Unit		0	0
	09		0000 Headquarters		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,575,000	4,076,554	4,655,914
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	75,000	66,829	76,326
		2210302	Accommodation - Domestic Travel	0	0	0
		2210303	Daily Subsistence Allowance	4,500,000	4,009,725	4,579,587
		2210400	Foreign Travel and Subsistence, and other transportation costs	60,000	53,463	61,061
		2210401	Travel Costs (airlines, bus, railway, etc.) - Foreign	60,000	53,463	61,061
		2210402	Accommodation - Foreign	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	116,800	104,075	118,866
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	116,800	104,075	118,866
		2210700	Training Expenses	264,000	235,237	268,669
		2210701	Travel Allowance	240,000	213,852	244,245
		2210708	Trainer Allowance	24,000	21,385	24,424
		2210710	Accommodation Allowance	0	0	0
		2210711	Tuition fees	0	0	0
		2210800	Hospitality Supplies and Services	430,000	383,152	437,603
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,000	320,778	366,367
		2210802	Boards, Committees, Conferences and Seminars	70,000	62,374	71,238
		2211000	Specialised Materials and Supplies	12,102,926	10,784,312	12,316,979
		2211009	Education and Library Supplies	12,000,000	10,692,600	12,212,232
		2211016	Purchase of Uniforms and Clothing - Staff	102,926	91,712	104,746
		2211010	Supplies for Broadcasting and Information Services	0	0	0
		2211100	Office and General Supplies and Services	1,200,825	1,069,995	1,222,063
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,200,825	1,069,995	1,222,063
		2211300	Other Operating Expenses	15,000	13,366	15,265
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	15,000	13,366	15,265
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings	0	0	0
		3111009	Purchase of other office equipment	0	0	0
			NET EXPENDITURE FOR SUBHEAD 205	18,764,551	16,720,153	19,096,421
			NET EXPENDITURE FOR HEAD 0002	11,460,407,072	10,211,795,721	11,663,096,129
0401			Supreme Court		0	0
	01		0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	600,000	534,630	610,612
		2210202	Internet Connections	0	0	0
		2210206	Licensing fees for communication	600,000	534,630	610,612
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	28,477,852	25,375,190	28,981,512
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,234,361	4,664,077	5,326,936
		2210302	Accommodation - Domestic Travel	4,913,491	4,378,166	5,000,391
		2210308	Daily Subsistence Allowance	18,130,000	16,332,947	18,654,185
		2210400	Foreign Travel and Subsistence, and other transportation costs	4,311,338	3,841,617	4,387,588
		2210401	Travel Costs (airlines, bus, railway, etc.)	660,000	588,098	671,673
		2210402	Accommodation	1,238,138	1,103,242	1,260,035

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210403	Daily Subsistence Allowance	2,413,200	2,150,282	2,455,880
		2210500	Printing, Advertising and Information Supplies and Services	1,196,000	1,065,696	1,217,152
		2210502	Printing and Publishing	1,000,000	891,050	1,017,686
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	96,000	85,541	97,698
		2210504	Advertising, Awareness and Publicity Campaigns	100,000	85,105	101,769
		2210505	ASK Shows and Exhibitions	0	0	0
		2210600	Rentals of Produced Assets	0	0	0
		2210604	Hire of Transport, Equipment	0	0	0
		2210700	Training Expenses	0	0	0
		2210701	Travel Allowance	0	0	0
		2210708	Trainer Allowance	0	0	0
		2210711	Tuition Fees Allowance	0	0	0
		2210712	Training Allowance	0	0	0
		2210800	Hospitality Supplies and Services	17,137,938	15,270,759	17,441,040
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,740,938	2,442,512	2,789,414
		2210802	Boards, Committees, Conferences and Seminars	14,397,000	12,828,447	14,651,626
		2211000	Specialised Materials and Supplies	1,205,000	1,073,715	1,226,312
		22111009	Education and Library Supplies	500,000	445,525	508,843
		2211016	Purchase of Uniforms and Clothing - Staff	705,000	628,190	717,469
		2211100	Office and General Supplies and Services	7,060,466	6,291,228	7,183,318
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	4,042,966	3,602,485	4,114,470
		2211102	Supplies and Accessories for Computers and Printers	2,817,500	2,528,354	2,887,684
		2211199	Office and General Supplies and Services	180,000	160,389	181,183
		2211300	Other Operating Expenses	1,050,000	935,603	1,068,570
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	44,553	50,884
		2211310	Contracted Professional Services	1,000,000	891,050	1,017,686
		2220200	Routine Maintenance - Other Assets	275,000	245,039	279,864
		2220202	Maintenance of Office Furniture and Equipment	50,000	44,553	50,884
		2220205	Maintenance of N/R Building	100,000	89,105	101,769
		2220209	Minor Alterations to Buildings and Civil Works	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	125,000	111,381	127,211
		3111000	Purchase of Office Furniture and General Equipment	4,820,000	4,294,861	4,905,247
		3111001	Purchase of furniture and fittings	1,245,000	1,109,357	1,267,019
		3111002	Purchase of Computers, Printers and other IT Equipment	3,175,000	2,828,084	3,231,153
		3111009	Purchase of other office equipment	400,000	356,420	407,074
		3111006	Purchase of Firefighting Vehicles and Equipment	0	0	0
		3110700	Purchase of Vehicles and Other Transport Equipment	0	0	0
		3110704	Purchase of Bicycles and Motorcycles	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0000	66,133,593	58,928,338	67,303,233
			NET EXPENDITURE FOR HEAD 0004	66,133,593	58,928,338	67,303,233
				0	0	0
0005			Court Of Appeal		0	0
	01		0000 Headquarters- Nairobi		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210102	Water and sewerage charges	0	0	0
		2210200	Communication, Supplies and Services	171,248	152,591	174,278
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	161,640	144,029	164,499
		2210203	Courier and Postal Services	9,609	8,562	9,779
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	49,667,182	44,255,942	50,545,597
		2210301	Travel Costs (airline, bus, railway, mileage allowances, etc.)	2,758,337	2,457,816	2,807,121
		2210302	Accommodation - Domestic Travel	38,217,845	34,054,011	38,893,767
		2210303	Daily Subsistence Allowance	8,691,000	7,744,116	8,844,709
		2210500	Printing, Advertising and Information Supplies and Services	1,960,800	1,747,171	1,995,479
		2210502	Publishing and Printing Services	500,000	445,525	508,843
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	1,460,800	1,301,646	1,486,636
		2210800	Hospitality Supplies and Services	7,565,356	6,741,110	7,699,157
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,935,000	1,724,182	1,969,222
		2210802	Boards, Committees, Conferences and Seminars	5,630,356	5,016,929	5,729,935
		2211100	Office and General Supplies and Services	6,798,762	6,058,037	6,919,005
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	5,313,145	4,794,278	5,407,113
		2211102	Supplies and Accessories for Computers and Printers	1,376,855	1,226,847	1,401,206
		2211103	Sanitary and Cleaning Materials, Supplies and Services	108,762	96,913	110,686
		2211000	Specialised Materials and Supplies	900,000	801,945	915,917
		2211016	Purchase of Uniforms - CDA	400,000	356,420	407,074

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211023	Supplies of Production	500,000	445,525	508,843
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined Fuels and Lubricants for Transport	0	0	0
		2211300	Other Operating Expenses	2,545,000	2,267,722	2,590,011
		2211310	Contracted Professional Services	2,545,000	2,267,722	2,590,011
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance Expenses - Motor Vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	822,521	782,907	887,066
		2220202	Maintenance of Office Furniture and Equipment	273,644	248,830	278,484
		2220210	Maintenance of Computers, Software, and Networks	548,877	489,077	558,584
		8110700	Purchase of Vehicles and Other Transport Equipment	0	0	0
		8110704	Purchase of Bicycles and Motorcycles	0	0	0
		8111000	Purchase of Office Furniture and General Equipment	7,496,291	6,679,570	7,628,870
		8111101	Purchase of Office Furniture and Fittings	3,660,000	3,261,243	3,724,731
		8111002	Purchase of Computers, Printers and other IT Equipment	1,405,699	1,252,548	1,480,560
		8111009	Purchase of Other Office equipment	2,430,592	2,165,779	2,473,579
			NET EXPENDITURE FOR SUBHEAD 00501	77,927,161	69,436,997	79,305,383
	02		0000 Headquarters- Mombasa		0	0
		2210200	Communication, Supplies and Services	104,360	92,990	106,206
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	64,360	57,348	65,498
		2210203	Courier and Postal Services	40,000	35,642	40,707
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	6,120,000	5,453,226	6,228,238
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	356,420	407,074
		2210302	Accommodation - Domestic Travel	4,720,000	4,205,756	4,803,478
		2210303	Daily Subsistence Allowance	1,000,000	891,050	1,017,686
		2210500	Printing, Advertising and Information Supplies and Services	216,000	192,467	219,820
		2210502	Publishing and Printing Services		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	216,000	192,467	219,820
		2210800	Hospitality Supplies and Services	720,000	641,556	732,734
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	320,000	285,136	325,660
		2210802	Boards, Committees, Conferences and Seminars	400,000	356,420	407,074
		2211100	Office and General Supplies and Services	860,000	766,303	875,220
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	680,000	605,914	692,026
		2211102	Supplies and Accessories for Computers and Printers	160,000	142,588	162,890
		2211103	Sanitary and Cleaning Materials, Supplies and Services	20,000	17,821	20,354
		2211200	Fuel, Oil and Lubricants	200,000	178,210	203,537
		2211201	Refined Fuels and Lubricants for Transport	0	0	0
		2211203	Refined Fuels and Lubricants- Others	200,000	178,210	203,537
		2211300	Other Operating Expenses		0	0
		2211310	Contracted Professional Services		0	0
		2220200	Routine Maintenance - Other Assets	640,000	576,272	651,319
		2220202	Maintenance of Office Furniture and Equipment	40,000	35,642	40,707
		2220205	Maintenance of Buildings	600,000	584,630	610,612
		8111000	Purchase of Office Furniture and General Equipment	400,000	356,420	407,074
		8111002	Purchase of Computers, Printers and other IT Equipment	200,000	178,210	203,537
		8111009	Purchase of Other Office equipment	200,000	178,210	203,537
			NET EXPENDITURE FOR SUBHEAD 00502	9,260,360	8,251,444	9,424,139
	03		0000 -Kisumu		0	0
		2210200	Communication, Supplies and Services	180,000	160,389	183,181
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	80,000	71,284	81,415
		2210203	Courier and Postal Services	100,000	89,105	101,769
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	6,233,883	5,554,702	6,344,136
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,106,546	985,988	1,126,117
		2210302	Accommodation - Domestic Travel	4,447,337	3,962,800	4,525,993
		2210303	Daily Subsistence Allowance	680,000	605,914	692,026
		2210500	Printing, Advertising and Information Supplies and Services	259,200	230,560	263,784
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	259,200	230,560	263,784
		2210800	Hospitality Supplies and Services	1,082,644	964,690	1,101,792
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	712,840	814,149
		2210802	Boards, Committees, Conferences and Seminars	282,644	251,850	287,643
		2211100	Office and General Supplies and Services	1,294,619	1,153,570	1,317,516

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211001	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,200,000	1,069,260	1,221,229
		2211102	Supplies and Accessories for Computers and Printers	80,000	71,284	81,415
		2211103	Sanitary and Cleaning Materials, Supplies and Services	14,619	13,026	14,877
		2220200	Routine Maintenance - Other Assets	118,740	105,803	120,840
		2220202	Maintenance of Office Furniture and Equipment	43,178	38,474	43,942
		2220210	Maintenance of Computers, Software, and Networks	75,562	67,329	76,898
		8111000	Purchase of Office Furniture and General Equipment	483,709	413,188	471,910
		8111002	Purchase of Computers, Printers and other IT Equipment	194,301	173,132	197,738
		8111009	Purchase of Other Office equipment	269,408	240,056	274,173
			NET EXPENDITURE FOR SUBHEAD 00503	9,632,795	8,583,302	9,803,161
	03		0000 -Nyeri		0	0
		2210200	Communication, Supplies and Services	114,000	101,580	116,016
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	54,000	48,117	54,955
		2210203	Courier and Postal Services	60,000	53,463	61,061
		2210500	Printing, Advertising and Information Supplies and Services	76,000	67,220	77,344
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	76,000	67,220	77,344
		2210800	Hospitality Supplies and Services	420,000	374,241	427,428
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	420,000	374,241	427,428
		2211100	Office and General Supplies and Services	894,619	797,150	910,441
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	800,000	712,840	814,149
		2211102	Supplies and Accessories for Computers and Printers	80,000	71,284	81,415
		2211103	Sanitary and Cleaning Materials, Supplies and Services	14,619	13,026	14,877
		2211200	Fuel, Oil and Lubricants	0	0	0
		2211201	Refined Fuels and Lubricants for Transport	0	0	0
		2220200	Routine Maintenance - Other Assets	118,740	105,803	120,840
		2220202	Maintenance of Office Furniture and Equipment	43,178	38,474	43,942
		2220210	Maintenance of Computers, Software, and Networks	75,562	67,329	76,898
			NET EXPENDITURE FOR SUBHEAD 00503	1,623,358	1,446,494	1,652,069
			NET EXPENDITURE FOR HEAD 000500	98,443,674	87,718,236	100,184,752
0006			Council on Administration of Justice		0	0
	01		0000 Headquarters		0	0
		2210100	Utilities Supplies and Services	240,000	213,852	244,245
		2210101	Electricity	240,000	213,852	244,245
		2210200	Communication, Supplies and Services	480,000	427,704	488,489
		2210202	Internet Connections	480,000	427,704	488,489
		2210203	Courier and Postal Services	0	0	0
		2210206	Licensing fees for Communication	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	8,643,800	7,702,058	8,796,674
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.) - Domestic	673,800	600,189	685,717
		2210302	Accommodation-Domestic	2,420,000	2,156,341	2,462,800
		2210303	Daily Subsistence Allowance - Domestic	5,550,000	4,945,328	5,648,157
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.) - Foreign	0	0	0
		2210402	Accommodation - Foreign	0	0	0
		2210403	Daily Subsistence Allowance - Foreign	0	0	0
		2211000	Specialised Materials and Supplies	584,800	521,086	595,143
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	384,800	342,876	391,606
		2210502	Printing and Publishing	200,000	178,210	203,537
		2210504	Advertising and Publicity campaigns	184,800	164,666	188,069
		2210600	Rentals of Produced Assets	8,423,549	7,505,803	8,572,528
		2210603	Rents and Rates - Non-Residential	8,423,549	7,505,803	8,572,528
		2210800	Hospitality Supplies and Services	4,007,485	3,570,670	4,078,361
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	327,485	291,806	333,277
		2210802	Boards, Committees, Conferences and Seminars	3,680,000	3,278,864	3,745,085
		2211100	Office and General Supplies and Services	817,869	746,543	852,688
		2211101	General office supplies(writing materials & small office eqpt)	396,318	353,139	403,327
		2211102	Supplies and accessories for computers and printers	386,351	344,258	393,184
		2211103	Sanitary and Cleaning Materials, Supplies and Services	35,200	49,186	56,176
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined Fuels and Lubricants for Transport	0	0	0
		2211300	Other Operating Expenses	65,200	58,096	66,353
		2211305	Contracted Guards and cleaning services	54,000	48,117	54,955

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211306	Membership dues to professional bodies and trade unions	11,200	9,980	11,398
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance Expenses - Motor Vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220205	Maintenance of Buildings	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	0	0	0
		3110700	Purchase of Vehicles and Other Transport Equipment	0	0	0
		3110704	Purchase of Bicycles and Motorcycles	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings	0	0	0
		3111009	Purchase of Other Office Equipments	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0000	23,667,503	21,088,928	24,086,087
			NET EXPENDITURE FOR HEAD 0006	23,667,503	21,088,928	24,086,087
0010			Registrar Magistrates' and Kadhi's Courts		0	0
	01		0000 Headquarters		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	13,103,591	11,675,955	13,335,341
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)			
				1,117,000	995,303	1,136,755
		2210302	Accommodation - Domestic Travel	4,140,000	3,688,947	4,213,220
		2210303	Daily Subsistence Allowance	7,846,591	6,991,705	7,985,366
		2210500	Printing, Advertising and Information Supplies and Services			
				1,937,200	1,191,512	1,360,850
		2210502	Printing and Publishing	1,274,000	1,135,198	1,296,582
		2210503	Subscrip N/papers	43,200	58,493	43,564
		2210504	Advertising and Publicity campaigns	20,000	17,821	20,354
		2210600	Rentals of Produced Assets	0	0	0
		2210604	Hire of Transport, Equipment	0	0	0
		2210700	Training Expenses	10,000	8,911	10,177
		2210704	Hire of Training Facilities and Equipment	10,000	8,911	10,177
		2210800	Hospitality Supplies and Services	3,206,500	2,857,152	3,263,210
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks			
				236,000	210,288	240,174
		2210802	Boards, Committees, Conferences and Seminars	2,970,500	2,646,864	3,023,036
		2211000	Specialised Materials and Supplies	31,100,000	27,711,655	31,650,035
		2211016	Purchase of Uniforms and Clothing - Staff	500,000	445,525	506,843
		2211023	Supplies for Production-Court register,files,Diaries	30,600,000	27,266,130	31,141,192
		2211100	Office and General Supplies and Services	5,778,098	5,148,574	5,880,289
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	5,778,098	5,148,574	5,880,289
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211103	Sanitary and Cleaning Materials, Supplies and Services	0	0	0
		2211200	Fuel Oil and Lubricants	44,000	39,206	44,778
		2211201	Refined Fuels and Lubricants for Transport	44,000	39,206	44,778
		2211203	Refined Fuels-for Generator	0	0	0
		2211300	Other Operating Expenses	9,000,000	8,019,450	9,159,174
		2211301	Bank Service Commission and Charges	0	0	0
		2211310	Contracted Professional Services	9,000,000	8,019,450	9,159,174
		2211318	Witness Expenses	0	0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance Expenses - Motor Vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	6,400,000	5,702,720	6,513,191
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	0	0	0
		2220202	Maintenance of Office Furniture and Equipment	0	0	0
		2220205	Maintenance of Buildings and Stations - Non-Residential	0	0	0
		2220209	Minor Alterations to Buildings and Civil Works	6,400,000	5,702,720	6,513,191
		2220210	Maintenance of Computers, Software, and Networks	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	13,975,000	12,452,424	14,222,162
		3111101	Purchase of Office Furniture and Fittings	13,275,000	11,828,689	13,509,782
		3111002	Purchase of Computers, Printers and other IT Equipment	0	0	0
		3111009	Purchase of Other Office Equipments	700,000	623,735	712,380
		3111110	Purchase of Generators	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0000	83,954,389	74,807,518	85,439,208
0010			Magistrate Courts-MOBILE COURTS		0	0
	01		0000 Headquarters		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	67,701,000	60,324,976	68,898,362
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	0	0	0
		2210302	Accommodation - Domestic Travel	0	0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210303	Daily Subsistence Allowance	67,701,000	60,324,976	68,898,362
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined Fuels and Lubricants for Transport	0	0	0
			NET EXPENDITURE FOR SUB-HEAD 001001	67,701,000	60,324,976	68,898,362
			NET EXPENDITURE FOR HEAD 0010	151,655,389	135,132,534	154,337,570
0013	01		Employment & Labour Relations Court		0	0
		2210200	Communication, Supplies and Services	0	0	0
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	0	0	0
		2210900	Domestic Travel and Subsistence, and Other Transportation Costs	12,872,059	11,469,648	13,099,713
		2210901	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	745,000	663,832	758,176
		2210902	Accommodation - Domestic Travel	11,763,423	10,481,798	11,971,473
		2210903	Daily Subsistence Allowance	363,636	324,018	370,067
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)	0	0	0
		2210402	Accommodation	0	0	0
		2210403	Daily Subsistence Allowance	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	350,000	311,868	356,190
		2210502	Publishing and Printing Services	200,000	178,210	203,537
		2210503	Subscrip N/papers	0	0	0
		2210504	Advertising, Awareness and Publicity Campaigns	150,000	133,658	152,653
		2210800	Hospitality Supplies and Services	2,400,000	2,138,520	2,442,446
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	900,000	801,945	915,917
		2210802	Boards, Committees, Conferences and Seminars	1,500,000	1,336,575	1,526,529
		2211100	Office and General Supplies and Services	1,221,189	1,088,140	1,242,787
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,221,189	1,088,140	1,242,787
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211200	Fuel Oil and Lubricants	60,939	54,300	62,017
		2211201	Refined fuels lubricants for transport	60,939	54,300	62,017
		2211000	Specialised Materials and Supplies	2,790,000	2,486,030	2,839,344
		2211016	Purchase of Uniforms and Clothing - Staff	890,000	793,035	900,741
		2211023	Supplies for Production-Court register,files,Diaries	1,900,000	1,692,995	1,933,603
		2211300	Other Operating Expenses	370,000	329,689	376,544
		2211310	Contracted Professional Services	370,000	329,689	376,544
		2220200	Routine Maintenance - Other Assets	40,000	35,642	40,707
		2220202	Maintenance of furniture and office Equipment	20,000	17,821	20,354
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		3111000	Purchase of Office Furniture and General Equipment	2,710,000	2,414,746	2,757,929
		3111101	Purchase of Office Furniture and Fittings	2,010,000	1,791,011	2,045,549
		3111002	Purchase of Computers, Printers and other IT Equipment	200,000	178,210	203,537
		3111009	Purchase of other office Equipment	500,000	445,525	508,843
			NET EXPENDITURE FOR SUBHEAD 001301	22,814,187	20,328,581	23,217,679
			NET EXPENDITURE FOR HEAD 001300	22,814,187	20,328,581	23,217,679
0014	01		Directorate of Finance		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	91,151,134	81,220,218	92,763,235
		2210901	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,295,000	3,827,060	4,370,961
		2210902	Accommodation - Domestic Travel	10,755,500	9,583,688	10,945,722
		2210903	Daily Subsistence Allowance	44,688,000	39,819,242	45,478,353
		2210902	Accommodation - Domestic Travel	4,609,500	4,107,295	4,691,024
		2210903	Daily Subsistence Allowance -PD	26,803,134	23,882,933	27,277,175
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs-Foreign	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	918,240	818,198	934,480
		2210502	Printing and Publishing	200,000	178,210	203,537
		2210903	Subscriptions to Newspapers, Magazines and Periodicals	174,240	155,257	177,322
		2210504	Advertising and Publicity campaigns	344,000	484,731	553,621
		2210700	Training Expenses	1,550,000	1,381,128	1,577,413
		2210701	Travel Allowance	100,000	89,105	101,769
		2210710	Accommodation Allowance	1,050,000	935,603	1,068,570
		2210711	Tuition Fees	400,000	356,420	407,074
		2210800	Hospitality Supplies and Services	24,111,000	21,484,107	24,537,428
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	780,000	695,019	793,795
		2210802	Boards, Committees, Conferences and Seminars	12,831,700	11,433,686	13,058,642

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210802	Boards, Committees, Conferences and Seminars	10,499,900	9,355,401	10,684,991
		2211100	Office and General Supplies and Services	1,245,587	1,109,880	1,267,616
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,122,822	1,000,491	1,142,680
		2211102	Supplies and Accessories for Computers and Printers	122,765	109,390	124,936
		2211000	Specialised Materials and Supplies	120,000	106,926	122,122
		2211016	Purchase of Uniforms and Clothing - Staff	120,000	106,926	122,122
		2211300	Other Operating Expenses	5,000,000	4,455,250	5,088,430
		2211320	Temporary Committees	5,000,000	4,455,250	5,088,430
		3111000	Purchase of Office Furniture and General Equipment	674,655	601,151	686,567
		3111001	Purchase of furniture and fittings	374,655	333,836	381,281
		3111002	Purchase of computers, printers and other IT equipment	300,000	267,315	305,306
		3111009	Purchase of other office equipment	0	0	0
		3111400	Research ,Feasibility Studies and Project Preparation and Designs	0	0	0
		3111401	Pre-Feasibility,Feasibility and Appraisal	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0000	124,770,616	111,176,857	126,977,312
			NET EXPENDITURE FOR HEAD 0014	124,770,616	111,176,857	126,977,312
015			Accounts and Revenue unit		0	0
	01		0000 Headquarters		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	26,474,000	23,589,658	26,942,220
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	876,000	780,560	891,495
		2210302	Accommodation - Domestic Travel	22,998,000	20,492,368	23,404,743
		2210303	Daily Subsistence Allowance	2,600,000	2,316,730	2,645,984
		2210500	Printing , Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210503	Subscriptions to Newspapers, Magazines & Publications	28,800	25,662	29,309
		2210600	Rentals of Produced Assets	142,000	126,529	144,511
		2210604	Hire of Transport	142,000	126,529	144,511
		2210700	Training Expenses	390,000	347,510	396,898
		2210701	Travel Allowance	0	0	0
		2210708	Trainer Allowance	390,000	347,510	396,898
		2210800	Hospitality Supplies and Services	2,896,102	2,580,572	2,947,121
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,520,102	1,354,487	1,546,987
		2210802	Boards, Committees, Conferences and Seminars	1,376,000	1,226,085	1,400,136
		2211000	Specialised Materials and Supplies	188,565	168,021	191,900
		2211016	Purchase of Uniform for staff	188,565	168,021	191,900
		2211100	Office and General Supplies and Services	1,588,439	1,415,379	1,616,532
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,403,147	1,250,274	1,427,963
		2211102	Supplies and Accessories for Computers and Printers	185,292	165,104	188,569
		2211300	Other Operating Expenses	2,392,000	2,131,392	2,434,305
		2211301	Bank Service Commission and Charges	2,000,000	1,782,100	2,035,372
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	392,000	349,292	398,933
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of furniture and equipment	0	0	0
		3111002	Purchase of computers and printers	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0000	34,099,906	30,384,721	34,702,998
			NET EXPENDITURE FOR HEAD 0015	34,099,906	30,384,721	34,702,998
0016	01		Directorate of Human Resource Mngt and Administration		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity	0	0	0
		2210102	Water and sewerage charges	0	0	0
		2210200	Communication, Supplies and Services	85,988,000	76,619,607	87,508,786
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	85,988,000	76,619,607	87,508,786
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	13,085,000	11,659,389	13,316,422
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	720,000	641,556	732,734
		2210302	Accommodation	7,700,000	6,861,085	7,836,182
		2210303	Daily Subsistence Allowance	4,665,000	4,156,748	4,747,505
		2210500	Printing , Advertising and Information Supplies and Services	189,800	169,121	193,157
		2210503	Subscription to Newspapers	189,800	169,121	193,157
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210600	Rentals of Produced Assets	0	0	0
		2210603	Rents and Rates - Non-Residential	0	0	0
		2210700	Training Expenses	20,000,000	17,821,000	20,353,721

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210701	Travel Allowance	700,000	623,735	712,380
		2210708	Tuition Fees	960,000	855,408	976,979
		2210710	Accommodation Allowance	7,060,000	6,290,813	7,184,863
		2210711	Tuition Fees Allowance	11,280,000	10,051,044	11,479,498
		2210800	Hospitality Supplies and Services	4,794,894	4,272,492	4,879,698
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,214,898	1,082,533	1,236,382
		2210802	Boards, Committees, Conferences and Seminars	3,580,000	3,189,959	3,643,316
		2210900	Insurance Costs	1,310,000,000	1,167,275,500	1,333,168,694
		2210901	Group Personal Insurance(GP/GLA)	80,000,000	71,284,000	81,414,882
		2210910	Medical Insurance Scheme	1,230,000,000	1,095,991,500	1,251,753,812
		2211100	Office and General Supplies and Services	1,120,009	997,984	1,139,818
		2211101	General Office Supplies	1,021,491	910,200	1,039,557
		2211102	Supplies and Accessories for Computers and Printers	98,518	87,784	100,260
		2211000	Specialised Materials and Supplies	172,500	153,706	175,551
		2211016	Purchase of Uniforms and Clothing - Staff	172,500	153,706	175,551
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined Fuels and Lubricants for Transport	0	0	0
		2211202	Refined Fuels and Lubricants for Generators	0	0	0
		2211300	Other Operating Expenses	175,000	155,934	178,095
		2211309	Contracted Guards Services(SP1)	0	0	0
		2211305	Contracted Cleaning Services(SP2)	0	0	0
		2211306	Membership fees and subscriptions	175,000	155,934	178,095
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance Expenses - Motor Vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	0	0	0
		2220209	Maintenance of Buildings and Stations -- Non-Residential	0	0	0
		2710100	Government Pension and Retirement Benefits	0	0	0
		2710102	Gratuity-Civil Servants	0	0	0
		2710107	Monthly Pension-Civil Servants-Arrears	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	80,000	71,284	81,415
		3111009	Purchase of Other Office Equipments	80,000	71,284	81,415
		4110400	Domestic Loans to Individuals and Households	200,000,000	178,210,000	203,537,205
		4110403	Car Loan to staff	0	0	0
		4110403	Housing loans to public servants	200,000,000	178,210,000	203,537,205
			NET EXPENDITURE FOR SUBHEAD 0001	1,635,605,205	1,457,406,018	1,664,532,561
			NET EXPENDITURE FOR HEAD 1600	1,635,605,205	1,457,406,018	1,664,532,561
0017	01		Directorate of Information Communication Technology		0	0
		2210200	Communication, Supplies and Services	142,720,000	127,170,656	145,244,150
		2210202	Internet Connections	92,000,000	81,976,600	93,627,114
		2210206	Licensing Fees for Comm.services	50,720,000	45,194,056	51,617,035
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	14,835,000	13,218,727	15,097,372
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	480,000	427,704	488,489
		2210302	Accommodation - Domestic Travel	2,100,000	1,871,205	2,137,141
		2210303	Daily Subsistence Allowance	300,000	267,315	305,306
		2210303	Daily Subsistence Allowance	11,955,000	10,652,503	12,166,436
		2210500	Printing, Advertising and Information Supplies and Services	442,600	394,379	450,428
		2210502	Publishing and Printing Services	0	0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	42,600	37,959	43,353
		2210504	Advertising	400,000	356,420	407,074
		2210600	Rentals of Produced Assets	0	0	0
		2210604	Hire of Transport	0	0	0
		2210700	Training Expenses	0	0	0
		2210712	Training Allowance	0	0	0
		2210800	Hospitality Supplies and Services	4,483,163	3,994,722	4,562,452
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	122,163	108,853	124,324
		2210802	Boards, Committees, Conferences and Seminars	1,314,000	1,172,622	1,339,275
		2210802	Boards, Committees, Conferences and Seminars	3,045,000	2,713,247	3,098,834
		2211100	Office and General Supplies and Services	1,580,000	1,407,859	1,607,344
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	280,000	249,494	284,952
		2211102	Supplies and Accessories for Computers and Printers	1,300,000	1,158,365	1,322,992
		2211103	Sanitary and Cleaning Materials, Supplies and Services	0	0	0
		2211300	Other Operating Expenses	324,000	288,700	329,730

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211301	Membership to Professional bodies	324,000	288,700	329,750
		2211310	Contracted Technical Services	0	0	0
		2220200	Routine Maintenance - Other Assets	1,300,000	1,158,365	1,322,992
		2220209	Minor Alterations to Buildings and Civil Works		0	0
		2220210	Maintenance of Computers, Software, and Networks	1,300,000	1,158,365	1,322,992
		3111000	Purchase of Office Furniture and General Equipment	18,726,000	16,685,802	19,057,189
		3111001	Purchase of Office Furniture and Fittings	456,000	406,319	464,065
		3111112	Purchase of Software	8,170,000	7,368,984	8,416,263
		3111002	Purchase of Computers, Printers and other IT Equipment	10,000,000	8,910,500	10,176,860
		3111009	Purchase of other office equipment		0	0
		3111400	Research ,Feasibility Studies and Project Preparation and Designs	0	0	0
		3111401	Pre-Feasibility,Feasibility and Appraisal	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0000	184,410,763	164,319,210	187,672,257
			NET EXPENDITURE FOR HEAD 0017	184,410,763	164,319,210	187,672,257
0018			Directorate of Supply Chain Management		0	0
	01		0000 Headquarters		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	11,215,000	9,993,126	11,411,349
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)			
				600,000	534,630	610,612
		2210302	Accommodation - Domestic Travel	2,055,000	1,831,108	2,091,345
		2210302	Accommodation - Domestic Travel	5,100,000	4,544,355	5,190,199
		2210303	Daily Subsistence Allowance	1,210,000	1,078,171	1,231,400
		2210303	Daily Subsistence Allowance	2,250,000	2,004,863	2,289,794
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel costs - Foreign	0	0	0
		2210402	Accommodation- Foreign	0	0	0
		2210500	Printing , Advertising and Information Supplies and Services			
				31,200	27,801	31,752
		2210502	Publishing and Printing Services		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals			
				31,200	27,801	31,752
		2210600	Rentals of Produced Assets	0	0	0
		2210604	Hire of transport	0	0	0
		2210700	Training Expenses	0	0	0
		2210701	Travel Allowance	0	0	0
		2210710	Accommodation Allowance	0	0	0
		2210711	Trainer Allowance	0	0	0
		2210800	Hospitality Supplies and Services	4,198,800	3,741,341	4,273,060
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,028,800	916,712	1,046,995
		2210802	Boards, Committees, Conferences and Seminars	890,000	793,035	905,741
		2210802	Boards, Committees, Conferences and Seminars	2,280,000	2,031,594	2,320,314
		2211000	Office and General Supplies and Services	15,000	13,366	15,265
		2211016	Purchase of uniforms for staff	15,000	13,366	15,265
		2211100	Office and General Supplies and Services	1,349,749	1,202,694	1,373,621
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	979,749	873,005	997,077
		2211102	Supplies and Accessories for Computers and Printers	370,000	329,689	376,544
		2211300	Other Operating Expenses	150,000	133,658	152,653
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000	133,658	152,653
		2211310	Contracted professional services	0	0	0
		2220200	Routine Maintenance - Other Assets	200,000	178,210	203,537
		2220205	Maintenance of Buildings and Stations – Non-Residential			
				200,000	178,210	203,537
		3111000	Purchase of Office Furniture and General Equipment	860,000	766,303	875,210
		3111001	Purchase of Office Furniture and Fittings	190,000	169,300	193,360
		3111002	Purchase of Computers, Printers and other IT Equipment			
				600,000	534,630	610,612
		3111009	Purchase of other Office Equipment	70,000	62,374	71,238
			NET EXPENDITURE FOR SUBHEAD 0000	18,019,749	16,056,497	18,338,447
			NET EXPENDITURE FOR HEAD 0018	18,019,749	16,056,497	18,338,447
0019	01		Directorate of Admin & security		0	0
		2210100	Utilities Supplies and Services	61,192,760	54,525,809	62,275,017
		2210101	Electricity	35,596,380	31,718,154	36,125,939
		2210102	Water and sewerage charges	25,596,380	22,807,654	26,049,078
		2210200	Communication, Supplies and Services	30,000,000	26,731,500	30,530,581
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services			
				0	0	0
		2210202	Internet Connections	0	0	0
		2210203	Courier and Postal Services	30,000,000	26,731,500	30,530,581

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	8,251,000	7,352,054	8,396,927
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	228,000	203,159	232,032
		2210302	Accommodation - Domestic Travel	2,012,000	1,792,793	2,047,584
		2210303	Daily Subsistence Allowance	6,011,000	5,556,102	6,117,311
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)	0	0	0
		2210402	Accommodation	0	0	0
		2210403	Daily Subsistence Allowance	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	86,400	76,987	87,928
		2210502	Publishing & Printing Services	0	0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	86,400	76,987	87,928
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210505	Trade Shows and Exhibitions	0	0	0
		2210600	Rentals of Produced Assets	35,000,000	31,186,750	35,619,011
		2210609	Rents and Rates - Non-Residential	35,000,000	31,186,750	35,619,011
		2210700	Training Expenses	480,000	427,704	488,489
		2210701	Travel Allowance	0	0	0
		2210704	Hire of Training Facilities and Equipment	0	0	0
		2210708	Trainer Allowance	0	0	0
		2210710	Accommodation Allowance	0	0	0
		2210711	Tuition Fees Allowance	0	0	0
		2210708	Tuition fees	480,000	427,704	488,489
06		2210800	Hospitality Supplies and Services	2,887,704	2,573,089	2,938,776
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,407,704	1,254,835	1,482,601
		2210802	Boards, Committees, Conferences and Seminars	1,480,000	1,318,754	1,506,175
		2210804	Tribunal Costs	0	0	0
		2210809	Board Allowance	0	0	0
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2211100	Office and General Supplies and Services	1,376,946	1,226,928	1,401,299
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,376,946	1,226,928	1,401,299
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211199	Office and General Supplies and Services	0	0	0
		2211200	Fuel Oil and Lubricants	125,000,000	111,381,250	127,210,753
		2211201	Refined Fuels and Lubricants for Transport	125,000,000	111,381,250	127,210,753
		2211203	Refined fuels lubricants for Generator	0	0	0
		2211300	Other Operating Expenses	60,904,138	54,268,632	61,981,290
		2211305	Contracted Guards and Cleaning Services-Guards	60,883,138	54,249,920	61,959,919
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	21,000	18,712	21,371
		2211310	Contracted Professional Services	0	0	0
		2211318	Witness Expenses	0	0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	140,000,000	124,747,000	142,476,044
		2220101	Maintenance Expenses - Motor Vehicles	140,000,000	124,747,000	142,476,044
		2220200	Routine Maintenance - Other Assets	30,000,000	26,731,500	30,530,581
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	30,000,000	26,731,500	30,530,581
		2220202	Maintenance of Office Furniture and Equipment	0	0	0
		2220205	Maintenance of Buildings and Stations - Non-Residential	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings	0	0	0
		3111002	Purchase of Computers, Printers and other IT Equipment	0	0	0
		3111009	Purchase of other Office Equipment	0	0	0
		3111100	Purchase of Specialised Plant and Equipment	0	0	0
		3111106	Purchase of fire fighting equipment	0	0	0
		3110700	Purchase of Vehicles and Other Transport Equipment	115,000,000	102,470,750	117,033,893
		3110701	Purchase of Motor Vehicles	115,000,000	102,470,750	117,033,893
			NET EXPENDITURE FOR SUBHEAD 0001	610,178,948	543,699,952	620,970,589
			NET EXPENDITURE FOR HEAD 0019	610,178,948	543,699,952	620,970,589
0020			Directorate of Planning and Performance Management		0	0
	01		0000 Headquarters		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	34,105,000	30,389,260	34,768,182

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,580,000	1,407,859	1,607,944
		2210302	Accommodation - Domestic Travel	21,025,000	18,734,326	21,396,849
		2210303	Daily Subsistence Allowance	11,500,000	10,247,075	11,703,389
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel (foreign)	0	0	0
		2210403	DSA (foreign)	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	1,093,200	974,096	1,112,534
		2210502	Publishing and Printing Services	1,050,000	935,603	1,068,570
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	43,200	38,493	43,964
		2210700	Training Expenses	500,000	445,525	508,843
		2210701	Travel Allowance	0	0	0
		2210710	Accommodation Allowance	0	0	0
		2210711	Tuition fees Allowance	500,000	445,525	508,843
		2210800	Hospitality Supplies and Services	9,549,700	8,509,260	9,718,596
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	969,900	864,229	987,054
		2210802	Boards, Committees, Conferences and Seminars	5,079,800	4,526,356	5,169,641
		2210807	Medals, awards and Honors	1,500,000	1,118,675	1,361,901
		2211000	Specialised Materials and Supplies	360,000	320,778	366,167
		2211016	Purchase of Uniforms and Clothing - Staff	360,000	320,778	366,167
					0	0
		2211100	Office and General Supplies and Services	841,239	749,586	856,117
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	582,459	519,000	592,790
		2211102	Supplies and accessories for computers	258,780	230,586	263,327
		2220200	Routine Maintenance of Assets	0	0	0
		2220205	Maintenance of Buildings	0	0	0
		3111000	Purchase of Office Furniture and other Assets	261,353	232,879	265,975
		3111001	Purchase of Office Furniture	261,353	232,879	265,975
		3111001	Purchase of computers and printers	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0001	46,710,492	41,621,384	47,536,615
			NET EXPENDITURE FOR HEAD 0020	46,710,492	41,621,384	47,536,615
0021			TRIBUNALS		0	0
			Registrar Tribunals		0	0
		2210200	Communication, Supplies and Services	4,800,000	4,277,040	4,884,893
		2210201	Telephone	4,800,000	4,277,040	4,884,893
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	14,800,000	13,187,540	15,061,753
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,056,000	940,949	1,074,676
		2210302	Accommodation - Domestic Travel	7,194,000	6,410,214	7,321,233
		2210303	Daily Subsistence Allowance	6,550,000	5,836,378	6,665,843
		2210500	Printing, Advertising and Information Supplies and Services	1,025,000	913,326	1,043,128
		2210502	Publishing and Printing Services	165,000	147,023	167,918
		2210504	Advertising, Awareness and Publicity Campaigns	785,000	699,474	798,884
		2210505	Trade Shows and Exhibitions	785,000	699,474	798,884
		2210600	Rentals of Produced Assets	40,377,291	35,978,185	41,091,405
		2210603	Rent	40,377,291	35,978,185	41,091,405
		2210700	Training Expenses	1,150,000	1,024,708	1,170,339
		2210701	Travel Allowance	60,000	53,463	61,061
		2210711	Tuition Fees	1,090,000	971,245	1,109,278
		2210800	Hospitality Supplies and Services	96,452,000	85,943,555	98,157,853
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	520,000	463,346	529,197
		2210802	Boards, Committees, Conferences and Seminars (SP1)-Associati	3,932,000	3,503,609	4,001,541
		2210809	Board Allowances	92,000,000	81,976,600	93,627,114
		2211000	Specialised Materials and Supplies	1,749,869	1,559,221	1,780,817
		2211023	Supplies for Production-Court register,files,Diaries	1,749,869	1,559,221	1,780,817
		2211100	Office and General Supplies and Services	1,690,400	1,506,231	1,720,296
		2211101	General Office Supplies (papers, pencils, forms, small office equ	1,050,400	935,959	1,068,977
		2211102	Supplies and Accessories for Computers and Printers	160,000	142,568	162,830
		2211103	Sanitary and Cleaning Materials, Supplies and Services	480,000	427,704	488,489
		2211300	Other Operating Expenses	1,070,000	953,424	1,088,924
		2211306	Membership Fees, Dues and Subscriptions to Professional and	80,000	71,284	81,415
		2211310	Contracted Professional Services	990,000	882,140	1,007,509
		2220200	Routine Maintenance - Other Assets	250,000	222,763	254,422
		2220205	Maintenance of Buildings and Stations -- Non-Residential	250,000	222,763	254,422
		3110700	Purchase of M/V and motor cycles	7,500,000	6,682,875	7,632,645

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		3110701	Purchase of M/V	7,500,000	6,682,875	7,632,645
		3111000	Purchase of Office Furniture and General Equipment	4,028,300	3,583,149	4,095,239
		3111001	Purchase of office furniture and fittings	1,500,000	1,336,575	1,526,529
		3111002	Purchase of Computers	2,370,000	2,111,789	2,411,916
		3111009	Purchase of Other Office Equipments	158,000	140,786	160,794
			NET EXPENDITURE FOR SUBHEAD	174,892,560	155,818,016	177,985,715
0021			TRIBUNALS		0	0
	01		Education Appeals Tribunal		0	0
			0000 Headquarters		0	0
		2210100	Utilities Supplies and Services	50,000	44,553	50,884
		2210101	Electricity	30,000	26,732	30,531
		2210102	Water and Sewerage	20,000	17,821	20,354
		2210200	Communication, Supplies and Services	180,000	160,389	183,183
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	180,000	160,389	183,183
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,924,000	3,496,480	3,993,400
		2210302	Accommodation - Domestic Travel	1,980,000	1,229,649	1,404,407
		2210303	Daily Subsistence Allowance	2,544,000	2,266,831	2,588,993
		2210500	Printing, Advertising and Information Supplies and Services	830,000	294,047	335,836
		2210502	Publishing & Printing Services	830,000	294,047	335,836
		2210700	Training Expenses	200,000	178,210	203,537
		2210704	Hire of Training Facilities and Equipment	200,000	178,210	203,537
		2210800	Hospitality Supplies and Services	240,000	213,852	244,245
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	120,000	106,926	122,122
		2210802	Boards, Committees, Conferences and Seminars	120,000	106,926	122,122
		2211100	Office and General Supplies and Services	131,850	117,521	134,223
		2211101	General Office Supplies (papers, pencils, forms, small office equ	131,850	117,521	134,223
		3111000	Purchase of Office Furniture and General Equipment	490,000	436,615	498,666
		3111002	Purchase of Computers, Printers and other IT Equipment	490,000	436,615	498,666
			NET EXPENDITURE FOR SUBHEAD 2101	5,545,890	4,941,665	5,643,975
	2		The Standard Tribunal		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	120,000	106,926	122,122
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	120,000	106,926	122,122
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,360,000	2,993,928	3,419,425
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	953,000	849,171	969,855
		2210302	Accommodation - Domestic Travel	2,052,000	1,828,435	2,089,292
		2210303	Daily Subsistence Allowance	355,000	316,323	361,279
		2210500	Printing, Advertising and Information Supplies and Services	111,943	99,747	113,923
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	41,520	36,996	42,254
		2210504	Advertising, Awareness and Publicity Campaigns	70,423	62,750	71,669
		2210700	Training Expenses	77,500	69,056	78,871
		2210708	Trainer Allowance	77,500	69,056	78,871
	06	2210800	Hospitality Supplies and Services	612,000	545,323	622,824
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	216,000	192,467	219,820
		2210802	Boards, Committees, Conferences and Seminars	396,000	352,856	403,004
		2211100	Office and General Supplies and Services	75,108	66,925	76,436
		2211101	General Office Supplies (papers, pencils, forms, small office equ	13,108	11,680	13,840
		2211102	Supplies and Accessories for Computers and Printers	62,000	55,245	63,097
		2220200	Routine Maintenance - Vehicles and Other Transport Equipme	20,000	17,821	20,354
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
	09		NET EXPENDITURE FOR SUBHEAD 2102	4,376,551	3,899,726	4,453,955
	3		Business Premises Tribunal		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	141,072	125,702	143,567
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	21,072	18,776	21,445
		2210203	Courier and Postal Services	120,000	106,926	122,122
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	11,886,108	10,591,117	12,096,326
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	624,000	556,015	635,036
		2210302	Accommodation - Domestic Travel	9,660,000	8,607,543	9,830,847
		2210303	Daily Subsistence Allowance	1,602,108	1,427,558	1,630,443
		2210500	Printing, Advertising and Information Supplies and Services	657,600	585,954	669,230
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619

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RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210504	Advertising, Awareness and Publicity Campaigns	600,000	534,630	610,612
		2210700	Training Expenses	240,000	213,852	244,245
		2210711	Tuition Fees Allowance	200,000	178,210	203,537
		2210712	Training Allowance	40,000	35,642	40,707
	06	2210800	Hospitality Supplies and Services	1,325,454	1,181,046	1,348,896
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	909,454	810,369	923,339
		2210802	Boards, Committees, Conferences and Seminars	416,000	370,677	423,357
		2211100	Office and General Supplies and Services	2,520,520	2,245,909	2,565,098
		2211101	General Office Supplies (papers, pencils, forms, small office equ	1,133,520	1,010,023	1,153,567
		2211102	Supplies and Accessories for Computers and Printers	1,387,000	1,235,886	1,411,531
		2220100	Routine Maintenance - Vehicles and Other Transport Equipme	86,000	76,830	87,521
		2220101	Maintenance Expenses - Motor Vehicles	86,000	76,830	87,521
		3111000	Purchase of Office Furniture and General Equipment	2,310,000	2,058,326	2,350,856
		3111001	Purchase of Office Furniture and Fittings	1,060,000	944,513	1,078,747
		3111002	Purchase of Computers, Printers and other IT Equipment	1,250,000	1,113,813	1,272,108
			NET EXPENDITURE FOR SUBHEAD 2103	19,166,754	17,078,536	19,505,738
	4		Cooperative Tribunal		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	165,000	147,023	167,918
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	105,000	93,560	106,857
		2210203	Courier and Postal Services	60,000	53,463	61,061
		2210300	Domestic Travel and Subsistence, and Other Transportation C	12,273,008	10,935,864	12,490,069
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,698,000	1,513,003	1,728,031
		2210302	Accommodation - Domestic Travel	900,000	801,945	915,917
		2210303	Daily Subsistence Allowance	9,675,009	8,620,916	9,846,121
		2210500	Printing, Advertising and Information Supplies and Services	340,006	302,962	346,019
		2210502	Publishing & Printing Services	130,000	115,837	132,399
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	160,000	142,568	162,830
		2210504	Advertising, Awareness and Publicity Campaigns	50,006	44,558	50,890
		2210505	Trade Shows and Exhibitions	0	0	0
	06	2210800	Hospitality Supplies and Services	1,705,000	1,519,240	1,735,155
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	500,000	445,525	508,843
		2210802	Boards, Committees, Conferences and Seminars	1,205,000	1,073,715	1,226,312
		2211100	Office and General Supplies and Services	996,625	888,043	1,014,251
		2211101	General Office Supplies (papers, pencils, forms, small office equ	466,625	415,786	474,878
		2211102	Supplies and Accessories for Computers and Printers	430,000	383,152	437,605
		2211103	Sanitary and Cleaning Materials, Supplies and Services	100,000	89,105	101,769
		2220200	Routine Maintenance - Other Assets	174,992	155,927	178,087
		2220202	Maintenance of Office Furniture and Equipment	100,000	89,105	101,769
		2220205	Maintenance of Buildings and Stations - Non-Residential	50,006	44,558	50,890
		2220210	Maintenance of Computers, Software, and Networks	24,986	22,264	25,428
		3111000	Purchase of Office Furniture and General Equipment	410,000	365,331	417,251
		3111001	Purchase of Office Furniture and Fittings	200,000	178,210	203,537
		3111002	Purchase of Computers, Printers and other IT Equipment	60,000	53,463	61,061
		3111009	Purchase of other Office Equipment	150,000	133,658	152,653
			NET EXPENDITURE FOR SUBHEAD 2104	16,064,631	14,314,330	16,348,751
	5		Industrial Property Tribunal		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	366,900	326,926	371,389
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	360,000	320,778	366,367
		2210203	Courier and Postal Services	6,900	6,148	7,022
		2210300	Domestic Travel and Subsistence, and Other Transportation C	2,903,410	2,587,083	2,954,760
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	137,410	122,439	139,840
		2210302	Accommodation - Domestic Travel	900,000	801,945	915,917
		2210303	Daily Subsistence Allowance	1,866,000	1,662,699	1,899,002
		2210400	Foreign Travel and Subsistence, and other transportation cost:	646,272	575,861	657,702
		2210401	Travel Costs (airlines, bus, railway, etc.)	200,000	178,210	203,537
		2210402	Accommodation	0	0	0
		2210403	Daily Subsistence Allowance	446,272	397,651	454,165
		2210500	Printing, Advertising and Information Supplies and Services	411,100	366,311	418,371
		2210502	Publishing & Printing Services	10,000	8,911	10,177
		2210504	Advertising, Awareness and Publicity Campaigns	401,100	357,400	408,194

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RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210700	Training Expenses	917,848	817,848	934,081
		2210701	Travel Allowance	35,000	22,276	25,442
		2210704	Hire of Training Facilities and Equipment	102,848	91,643	104,667
		2210708	Trainer Allowance	180,000	142,568	162,830
		2210710	Accommodation Allowance	620,000	552,451	630,965
		2210711	Tuition Fees Allowance	10,000	8,911	10,177
		2210712	Trainee Allowance	0	0	0
06		2210800	Hospitality Supplies and Services	542,000	839,369	958,660
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	860,000	320,778	366,367
		2210802	Boards, Committees, Conferences and Seminars	582,000	518,581	592,293
		2211100	Office and General Supplies and Services	270,146	240,714	274,924
		2211101	General Office Supplies (papers, pencils, forms, small office equ	115,906	101,278	117,956
		2211102	Supplies and Accessories for Computers and Printers	154,240	137,436	156,968
			NET EXPENDITURE FOR SUBHEAD 2105	6,457,676	5,754,112	6,571,887
	6		HIV and AIDs Tribunal		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	147,200	131,163	149,803
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	136,000	121,183	138,405
		2210203	Courier and Postal Services	11,200	9,980	11,398
		2210300	Domestic Travel and Subsistence, and Other Transportation Co	8,968,000	7,990,936	9,126,608
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,318,000	1,174,404	1,341,310
		2210302	Accommodation - Domestic Travel	0	0	0
		2210303	Daily Subsistence Allowance	7,650,000	6,816,533	7,785,298
		2210800	Hospitality Supplies and Services	1,193,956	1,063,874	1,215,072
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	505,456	450,387	514,396
		2210802	Boards, Committees, Conferences and Seminars	688,500	613,488	700,677
		2211100	Office and General Supplies and Services	426,520	380,051	434,063
		2211101	General Office Supplies (papers, pencils, forms, small office equ	411,976	367,091	419,262
		2211103	Sanitary and Cleaning Materials, Supplies and Services	14,544	12,959	14,801
		2211300	Other Operating Expenses	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipme	80,020	71,302	81,435
		2220101	Maintenance Expenses - Motor Vehicles	80,020	71,302	81,435
			NET EXPENDITURE FOR SUBHEAD 2106	10,815,696	9,637,326	11,006,983
	8		Rent Restriction Tribunal		0	0
			0000 Headquarters		0	0
		2210100	Utilities Supplies and Services	380,689	339,213	387,422
		2210101	Electricity	300,300	267,582	305,611
		2210102	Water and Sewerage	80,389	71,631	81,811
		2210200	Communication, Supplies and Services	170,000	151,479	173,007
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	80,000	71,284	81,415
		2210203	Courier and Postal Services	90,000	80,195	91,592
		2210300	Domestic Travel and Subsistence, and Other Transportation Co	16,283,000	14,508,967	16,570,982
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	847,000	754,719	861,980
		2210303	Daily Subsistence Allowance	15,436,000	13,754,248	15,709,001
		2210500	Printing, Advertising and Information Supplies and Services	86,400	76,987	87,928
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	86,400	76,987	87,928
		2210700	Training Expenses	1,100,000	980,155	1,118,955
		2210711	Tuition Fees Allowance	900,000	801,945	915,917
		2210712	Trainee Allowance	200,000	178,210	203,037
06		2210800	Hospitality Supplies and Services	1,927,400	1,717,410	1,961,488
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	802,400	714,979	816,591
		2210802	Boards, Committees, Conferences and Seminars	1,125,000	1,002,431	1,144,897
		2211100	Office and General Supplies and Services	1,101,722	981,689	1,121,207
		2211101	General Office Supplies (papers, pencils, forms, small office equ	666,576	593,953	678,365
		2211102	Supplies and Accessories for Computers and Printers	397,061	353,801	404,083
		2211103	Sanitary and Cleaning Materials, Supplies and Services	38,085	33,936	38,759
		2211300	Other Operating Expenses	46,000	40,988	46,814
		2211306	Membership Fees, Dues and Subscriptions to Professional and	41,000	36,533	41,725
		2211318	Witness Expenses	5,000	4,455	5,088
		2220200	Routine Maintenance - Other Assets	109,000	97,124	110,928
		2220205	Maintenance of Buildings and Stations - Non-Residential	109,000	97,124	110,928

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HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		3111000	Purchase of Office Furniture and General Equipment	714,910	637,021	727,554
		3111002	Purchase of Computers, Printers and other IT Equipment	700,000	623,735	712,380
		3111009	Purchase of other Office Equipment	14,910	13,286	15,174
			NET EXPENDITURE FOR SUBHEAD 2108	21,919,121	19,531,033	22,306,783
	9		Sports Disputes Tribunal		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	24,000	21,385	24,424
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	24,000	21,385	24,424
		2210203	Courier and Postal Services	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,220,000	2,869,181	3,276,949
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	220,000	196,001	223,891
		2210302	Accommodation - Domestic Travel	0	0	0
		2210303	Daily Subsistence Allowance	3,000,000	2,673,150	3,053,058
		2210400	Foreign Travel and Subsistence, and other transportation cost:	760,000	677,198	773,441
		2210401	Travel Costs (airlines, bus, railway, etc.)	150,000	133,658	152,653
		2210402	Accommodation	610,000	543,541	620,788
		2210403	Daily Subsistence Allowance	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	55,000	49,008	55,973
		2210504	Advertising, Awareness and Publicity Campaigns	55,000	49,008	55,973
		2210600	Rentals of Produced Assets	0	0	0
		2210603	Rents and Rates - Non-Residential	0	0	0
		2210700	Training Expenses	100,000	89,105	101,769
		2210711	Tuition Fees Allowance	100,000	89,105	101,769
	06	2210800	Hospitality Supplies and Services	640,000	570,272	651,319
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	120,000	106,926	122,122
		2210802	Boards, Committees, Conferences and Seminars	520,000	463,346	529,197
		2211100	Office and General Supplies and Services	400,000	356,420	407,074
		2211101	General Office Supplies (papers, pencils, forms, small office equ	400,000	356,420	407,074
		3111000	Purchase of Office Furniture and General Equipment	109,438	97,515	111,374
		3111002	Purchase of Computers, Printers and other IT Equipment	109,438	97,515	111,374
			NET EXPENDITURE FOR SUBHEAD 2109	5,308,438	4,730,084	5,402,923
	10		Energy Tribunal		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	180,000	160,389	183,183
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	180,000	160,389	183,183
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,923,400	2,604,896	2,975,103
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	193,400	172,329	196,820
		2210303	Daily Subsistence Allowance	2,730,000	2,432,567	2,778,283
		2210500	Printing, Advertising and Information Supplies and Services	242,600	216,169	246,891
		2210502	Publishing & Printing Services	137,600	122,608	140,034
		2210504	Advertising, Awareness and Publicity Campaigns	105,000	93,560	106,857
		2210700	Training Expenses	60,000	53,463	61,061
		2210708	Trainer Allowance	60,000	53,463	61,061
	06	2210800	Hospitality Supplies and Services	854,000	760,957	869,104
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	290,000	204,942	234,068
		2210802	Boards, Committees, Conferences and Seminars	624,000	556,015	635,036
		2211100	Office and General Supplies and Services	272,208	242,551	277,022
		2211101	General Office Supplies (papers, pencils, forms, small office equ	112,208	99,983	114,193
		2211102	Supplies and Accessories for Computers and Printers	160,000	142,568	162,830
			NET EXPENDITURE FOR SUBHEAD 2110	4,532,208	4,038,424	4,612,365
	11		Political Parties Tribunal		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	70,000	62,374	71,238
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	15,000	13,366	15,265
		2210202	Internet Connections	55,000	49,008	55,973
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,840,000	4,312,682	4,925,600
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,080,000	1,853,384	2,116,787
		2210302	Accommodation - Domestic Travel	2,400,000	2,138,520	2,442,446
		2210303	Daily Subsistence Allowance	960,000	320,778	366,367
		2210500	Printing, Advertising and information Supplies and Services	770,000	686,109	783,618
		2210502	Publishing & Printing Services	370,000	329,689	376,544
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	89,105	101,769

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210504	Advertising, Awareness and Publicity Campaigns	300,000	267,315	305,306
		2210700	Training Expenses	1,700,000	1,514,785	1,730,066
		2210708	Trainer Allowance	1,700,000	1,514,785	1,730,066
	06	2210800	Hospitality Supplies and Services	11,030,000	9,828,282	11,225,077
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	280,000	249,494	284,952
		2210802	Boards, Committees, Conferences and Seminars	750,000	668,288	763,265
		2210809	Board Allowance	10,000,000	8,910,500	10,176,860
		2211100	Office and General Supplies and Services	689,533	614,408	701,728
		2211101	General Office Supplies (papers, pencils, forms, small office equ	460,000	409,883	468,136
		2211102	Supplies and Accessories for Computers and Printers	229,533	204,525	233,593
			NET EXPENDITURE FOR SUBHEAD 2111	19,099,533	17,018,639	19,437,328
	12		Transport Appeals Licensing Board		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	300,000	267,315	305,306
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	180,000	160,389	183,183
		2210205	Courier and Postal Services	120,000	106,926	122,122
		2210300	Domestic Travel and Subsistence, and Other Transportation C	16,104,800	14,350,182	16,389,630
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,208,800	2,859,201	3,265,551
		2210303	Daily Subsistence Allowance	12,896,000	11,490,981	13,124,079
		2210700	Training Expenses	400,000	356,420	407,074
		2210711	Tuition Fees Allowance	400,000	356,420	407,074
	06	2210800	Hospitality Supplies and Services	1,260,000	1,122,723	1,282,284
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	400,000	356,420	407,074
		2210802	Boards, Committees, Conferences and Seminars	860,000	766,303	875,210
		2211100	Office and General Supplies and Services	169,273	150,831	172,267
		2211101	General Office Supplies (papers, pencils, forms, small office equ	169,273	150,831	172,267
		2220100	Routine Maintenance - Vehicles and Other Transport Equipme	119,328	106,860	122,047
		2220101	Maintenance Expenses - Motor Vehicles	119,328	106,860	122,047
		3111000	Purchase of Office Furniture and General Equipment	498,323	444,031	507,136
		3111002	Purchase of Computers, Printers and other IT Equipment	498,323	444,031	507,136
			NET EXPENDITURE FOR SUBHEAD 2112	18,852,322	16,798,362	19,185,745
	13		Competent/Copyright Authority		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	60,000	53,463	61,061
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	60,000	53,463	61,061
		2210300	Domestic Travel and Subsistence, and Other Transportation C	1,400,000	1,247,470	1,424,760
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	280,000	249,494	284,952
		2210303	Daily Subsistence Allowance	1,120,000	997,976	1,139,808
		2210500	Printing, Advertising and Information Supplies and Services	428,000	381,369	435,570
		2210502	Publishing & Printing Services	228,000	203,159	232,032
		2210504	Advertising, Awareness and Publicity Campaigns	200,000	178,210	203,537
	06	2210800	Hospitality Supplies and Services	1,215,000	1,082,626	1,286,489
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	480,000	427,704	488,489
		2210802	Boards, Committees, Conferences and Seminars	735,000	654,922	747,999
		2211100	Office and General Supplies and Services	21,735	19,367	22,119
		2211101	General Office Supplies (papers, pencils, forms, small office equ	21,735	19,367	22,119
			NET EXPENDITURE FOR SUBHEAD 2113	3,124,735	2,784,295	3,179,999
	15		Legal Education Appeals Tribunal		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	60,000	53,463	61,061
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	60,000	53,463	61,061
		2210300	Domestic Travel and Subsistence, and Other Transportation C	3,005,000	2,677,605	3,058,147
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	935,000	833,132	951,536
		2210303	Daily Subsistence Allowance	2,070,000	1,844,474	2,106,610
		2210500	Printing, Advertising and Information Supplies and Services	95,379	84,987	97,066
		2210502	Publishing & Printing Services	95,379	84,987	97,066
	06	2210800	Hospitality Supplies and Services	299,000	266,424	304,288
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	9,000	8,019	9,159
		2210802	Boards, Committees, Conferences and Seminars	290,000	258,405	295,129
			NET EXPENDITURE FOR SUBHEAD 2115	3,459,379	3,082,480	3,520,562
	16		Communication & Multimedia Appeals Tribunal (CAMAT)		0	0
			0000 Headquarters		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210200	Communication, Supplies and Services	83,239	74,170	84,711
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	83,239	74,170	84,711
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,382,000	3,013,531	3,441,814
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	320,000	285,196	325,660
		2210302	Accommodation - Domestic Travel	306,000	272,661	311,412
		2210303	Daily Subsistence Allowance	2,756,000	2,455,734	2,804,743
	06	2210800	Hospitality Supplies and Services	355,000	316,323	361,279
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	229,000	204,050	233,050
		2210802	Boards, Committees, Conferences and Seminars	126,000	112,272	128,228
			NET EXPENDITURE FOR SUBHEAD 2116	3,820,239	3,404,024	3,887,804
	17		Micro and Small Enterprises Tribunal (MSET)		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	100,937	89,940	102,722
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	100,937	89,940	102,722
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,346,000	2,981,453	3,405,177
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	320,000	285,196	325,660
		2210302	Accommodation - Domestic Travel	270,000	240,584	274,775
		2210303	Daily Subsistence Allowance	2,756,000	2,455,734	2,804,743
	06	2210800	Hospitality Supplies and Services	319,000	280,681	320,571
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	189,000	168,408	192,343
		2210802	Boards, Committees, Conferences and Seminars	126,000	112,272	128,228
			NET EXPENDITURE FOR SUBHEAD 2117	3,761,937	3,352,074	3,828,471
	18		National Civil Aviation Administrative Review Tribunal (NCAART)		0	0
			0000 Headquarters		0	0
		2210200	Communication, Supplies and Services	360,000	320,778	366,367
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	360,000	320,778	366,367
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,613,000	1,437,264	1,641,528
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	245,000	218,307	249,333
		2210302	Accommodation - Domestic Travel	0	0	0
		2210303	Daily Subsistence Allowance	1,368,000	1,218,956	1,392,194
		2210400	Foreign Travel and Subsistence, and other transportation costs	423,700	377,538	431,194
		2210401	Travel Costs (airlines, bus, railway, etc.)	75,000	66,829	76,326
		2210403	Daily Subsistence Allowance	348,700	310,709	354,867
		2210500	Printing, Advertising and Information Supplies and Services	28,000	24,949	28,495
		2210505	Trade Shows and Exhibitions	28,000	24,949	28,495
		2210700	Training Expenses	130,000	115,837	132,299
		2210711	Tuition Fees Allowance	130,000	115,837	132,299
	06	2210800	Hospitality Supplies and Services	402,000	358,202	409,110
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	240,000	213,852	244,245
		2210802	Boards, Committees, Conferences and Seminars	162,000	144,350	164,865
		2211100	Office and General Supplies and Services	99,395	88,566	101,153
		2211101	General Office Supplies (papers, pencils, forms, small office equ	37,444	33,364	38,106
		2211102	Supplies and Accessories for Computers and Printers	61,951	55,201	63,047
		3111000	Purchase of Office Furniture and General Equipment	59,167	52,721	60,213
		3111001	Purchase of Office Furniture and Fixings	16,041	14,299	16,325
		3111002	Purchase of Computers, Printers and other IT Equipment	25,000	22,276	25,442
		3111009	Purchase of other Office Equipment	18,126	16,151	18,447
			NET EXPENDITURE FOR SUBHEAD 2118 KSh.	3,115,262	2,775,854	3,170,359
	23		PPP Petition Committee		0	0
			0000 Headquarters		0	0
	01	2210100	Utilities Supplies and Services	100,000	89,105	101,769
		2210101	Electricity	60,000	53,463	61,061
		2210102	Water and Sewerage	40,000	35,642	40,707
		2210200	Communication, Supplies and Services	60,106	53,557	61,169
		2210201	Telephone, Telex, Facsimile and Mobile Phone Services	60,106	53,557	61,169
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,030,000	1,808,832	2,065,903
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	650,000	579,183	661,496
		2210302	Accommodation - Domestic Travel	0	0	0
		2210303	Daily Subsistence Allowance	1,380,000	1,229,649	1,404,407
		2210400	Foreign Travel and Subsistence, and other transportation costs	1,344,000	1,197,571	1,367,770
		2210401	Travel Costs (airlines, bus, railway, etc.)	1,119,000	997,085	1,138,791
		2210402	Accommodation	0	0	0

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210403	Daily Subsistence Allowance	225,000	200,486	228,579
		2210700	Training Expenses	100,000	89,105	101,769
		2210708	Trainer Allowance	100,000	89,105	101,769
		2210800	Hospitality Supplies and Services	848,000	755,610	862,998
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	400,000	356,420	407,074
		2210802	Boards, Committees, Conferences and Seminars	448,000	399,190	455,923
		2211100	Office and General Supplies and Services	18,720	16,680	19,051
		2211101	General Office Supplies (papers, pencils, forms, small office equ	18,720	16,680	19,051
			NET EXPENDITURE FOR SUBHEAD 2301 KSh.	4,500,826	4,010,461	4,580,428
				0	0	0
			High Court Stations		0	0
0001	04		Bomet H.C		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity	0	0	0
		2210102	Water and Sewerage	0	0	0
		2210200	Communication, Supplies and Services	0	0	0
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	0	0	0
		2210203	Courier and postal	0	0	0
		2210304	Sundry items (e.g. airport tax, taxis, etc. .)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)	0	0	0
		2210402	Accommodation	0	0	0
		2210403	Daily Subsistence Allowance	0	0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0
		2210502	Printing and Publishing	0	0	0
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees	0	0	0
		2211905	Contracted Guards	0	0	0
		2211905	Contracted Cleaning	0	0	0
		2211910	Contracted Professional Services	0	0	0
		2211911	Contracted Technical Services	0	0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220201	Maintenance of Plant and Machinery	0	0	0
		2220202	Maintenance office furniture & equipment	0	0	0
		2220205	Maintenance of building non-residential	0	0	0
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	0	0	0
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport	0	0	0
		2211203	Refined fuels lubricants for Generator	0	0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers	0	0	0
		3111009	Purchase of Other Office Equipments	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Co	391,800	349,113	398,729
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,800	80,907	92,406
		2210302	Accommodation - Domestic Travel	217,000	193,358	220,838
		2210303	Daily Subsistence Allowance	84,000	74,848	85,486
		2210500	Printing , Advertising and Information Supplies and Services	63,360	56,457	64,481
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	63,360	56,457	64,481
		2210800	Hospitality Supplies and Services	136,270	121,423	138,680
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	136,270	121,423	138,680
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	228,300	203,427	212,338
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	151,056	134,598	153,728
		2211102	Supplies and Accessories for Computers and Printers	77,244	68,828	78,610
		2211300	Other Operating Expenses	158,400	141,142	161,201
		2211318	Witness Expenses	158,400	141,142	161,201
		2211320	Temporary Committees	120,000	106,926	122,112
			NET EXPENDITURE FOR SUBHEAD 000104 KShs.	978,130	871,563	995,429
0001	05		BUNGOMA - HC		0	0

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	439,600	391,706	447,375
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,000	57,027	65,132
		2210302	Accommodation - Domestic Travel	120,000	106,926	122,122
		2210303	Daily Subsistence Allowance	255,600	227,752	260,121
		2210500	Printing, Advertising and Information Supplies and Services	24,000	21,385	24,424
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	24,000	21,385	24,424
		2210800	Hospitality Supplies and Services	74,023	65,958	75,332
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	74,023	65,958	75,332
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	93,132	82,985	94,779
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	93,132	82,985	94,779
		2211300	Other Operating Expenses	240,000	213,852	244,245
		2211318	Witness Expenses	240,000	213,852	244,245
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	870,755	775,886	886,155
					0	0
0001	05		BUNGOMA - ELC		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	675,480	601,886	687,427
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	76,800	68,433	78,158
		2210302	Accommodation - Domestic Travel	200,000	178,210	203,537
		2210303	Daily Subsistence Allowance	398,680	355,244	405,731
		2210500	Printing, Advertising and Information Supplies and Services	24,000	21,385	24,424
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	24,000	21,385	24,424
		2210800	Hospitality Supplies and Services	70,030	62,400	71,269
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	70,030	62,400	71,269
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	93,132	82,985	94,779
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	93,132	82,985	94,779
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211318	Witness Expenses	0	0	0
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	982,642	875,583	1,000,021
					0	0
0001	05		BUNGOMA - ELRC		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	675,480	601,886	687,427
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	76,800	68,433	78,158
		2210302	Accommodation - Domestic Travel	200,000	178,210	203,537
		2210303	Daily Subsistence Allowance	398,680	355,244	405,731
		2210500	Printing, Advertising and Information Supplies and Services	24,000	21,385	24,424
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	24,000	21,385	24,424
		2210800	Hospitality Supplies and Services	70,030	62,400	71,269
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	70,030	62,400	71,269
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	93,132	82,985	94,779
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	93,132	82,985	94,779
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211318	Witness Expenses	0	0	0
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	982,642	875,583	1,000,021
					0	0
0001	06		BUSIA HC		0	0
		2210700	Communication, Supplies and Services	24,000	21,385	24,424
		2210201	Telephone	24,000	21,385	24,424
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	412,000	367,113	419,287
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,000	80,195	91,592
		2210302	Accommodation - Domestic Travel	190,000	169,300	193,360
		2210303	Daily Subsistence Allowance	132,000	117,619	134,335
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210800	Hospitality Supplies and Services	205,800	183,378	205,440
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	115,800	103,184	117,848
		2210802	Boards, Committees, Conferences and Seminars	90,000	80,195	91,592
		2211100	Office and General Supplies and Services	234,864	209,276	239,018
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	221,664	197,514	225,584
		2211103	Sanitary and Cleaning Materials, Supplies and Services	13,200	11,762	13,433
		2211300	Other Operating Expenses	204,000	181,774	207,608
		2211318	Witness Expenses	84,000	74,848	85,486
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,112,344	991,154	1,132,017
0001	06		BUSIA ELC		0	0
		2210200	Communication, Supplies and Services	24,000	21,385	24,424
		2210201	Telephone	24,000	21,385	24,424
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	442,000	393,844	449,817
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,000	80,195	91,592
		2210302	Accommodation - Domestic Travel	190,000	169,300	193,360
		2210303	Daily Subsistence Allowance	162,000	144,350	164,865
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210800	Hospitality Supplies and Services	259,480	231,210	264,069
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	169,480	151,015	172,477
		2210802	Boards, Committees, Conferences and Seminars	90,000	80,195	91,592
		2211100	Office and General Supplies and Services	235,184	209,561	239,343
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	221,984	197,799	225,910
		2211103	Sanitary and Cleaning Materials, Supplies and Services	13,200	11,762	13,433
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211318	Witness Expenses	0	0	0
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,112,344	991,154	1,132,017
0001	07		CHUKA HC		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	529,000	471,365	538,356
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	109,000	97,124	110,928
		2210302	Accommodation - Domestic Travel	192,000	171,082	195,396
		2210303	Daily Subsistence Allowance	228,000	203,159	232,032
		2210500	Printing, Advertising and Information Supplies and Services	41,400	36,889	42,132
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	41,400	36,889	42,132
		2210800	Hospitality Supplies and Services	269,400	240,049	274,165
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	269,400	240,049	274,165
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	366,693	326,742	373,178
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	366,693	326,742	373,178
		2211300	Other Operating Expenses	210,000	187,121	213,714
		2211318	Witness Expenses	90,000	80,195	91,592
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,416,493	1,262,166	1,441,545
0001	07		CHUKA ELC		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	162,400	144,885	165,476
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	42,600	37,959	43,353
		2210302	Accommodation - Domestic Travel	120,000	106,926	122,122
		2210303	Daily Subsistence Allowance	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	41,400	36,889	42,132
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	41,400	36,889	42,132
		2210800	Hospitality Supplies and Services	25,000	22,276	25,442
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	25,000	22,276	25,442
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	119,200	106,213	121,308
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	119,200	106,213	121,308
		2211300	Other Operating Expenses	120,000	106,926	122,122

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211318	Witness Expenses	0	0	0
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	468,200	417,190	476,481
0001	08		ELDORET HC		0	0
		2210200	Communication, Supplies and Services	7,800	6,950	7,938
		2210203	Courier and postal	7,800	6,950	7,938
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	674,080	600,639	686,002
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	78,280	69,751	79,664
		2210302	Accommodation - Domestic Travel	455,000	405,428	463,047
		2210303	Daily Subsistence Allowance	140,800	125,460	143,290
		2210500	Printing , Advertising and Information Supplies and Services	156,000	139,004	158,759
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	156,000	139,004	158,759
		2210800	Hospitality Supplies and Services	482,026	429,509	480,551
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	482,026	429,509	480,551
		2210802	Boards, Committees, Conferences and Seminars	771,726	687,646	785,375
		2211100	Office and General Supplies and Services	771,726	687,646	785,375
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	331,200	295,116	337,058
		2211300	Other Operating Expenses	211,200	188,190	214,935
		2211318	Witness Expenses	120,000	106,926	122,122
		2211320	Temporary Committees	48,000	42,770	48,849
		2211200	Fuel Oil and Lubricants	48,000	42,770	48,849
		2211201	Refined fuels lubricants for transport	2,470,832	2,701,635	2,514,531
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,470,832	2,201,635	2,514,531
0001	08		ELDORET ELC	0	0	0
		2210200	Communication, Supplies and Services	5,200	4,633	5,292
		2210203	Courier and postal	5,200	4,633	5,292
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	297,640	265,212	302,904
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	51,440	45,836	52,350
		2210302	Accommodation - Domestic Travel	195,000	173,755	198,449
		2210303	Daily Subsistence Allowance	51,200	45,622	52,106
		2210500	Printing , Advertising and Information Supplies and Services	104,000	92,669	105,839
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	104,000	92,669	105,839
		2210800	Hospitality Supplies and Services	341,099	303,937	347,132
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	341,099	303,937	347,132
		2210802	Boards, Committees, Conferences and Seminars	247,846	220,843	252,229
		2211100	Office and General Supplies and Services	247,846	220,843	252,229
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	136,000	121,183	138,405
		2211300	Other Operating Expenses	16,000	14,257	16,243
		2211318	Witness Expenses	120,000	106,926	122,122
		2211320	Temporary Committees	32,000	28,514	32,566
		2211200	Fuel Oil and Lubricants	32,000	28,514	32,566
		2211201	Refined fuels lubricants for transport	32,000	28,514	32,566
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,163,785	1,036,990	1,184,368
0001	08		ELDORET ELRC		0	0
		2210200	Communication, Supplies and Services	0	0	0
		2210203	Courier and postal	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	176,000	156,825	179,113
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	11,000	9,802	11,195
		2210302	Accommodation - Domestic Travel	165,000	147,023	167,918
		2210303	Daily Subsistence Allowance	0	0	0
		2210500	Printing , Advertising and Information Supplies and Services	52,000	46,335	52,920
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	52,000	46,335	52,920
		2210800	Hospitality Supplies and Services	156,347	139,313	159,112
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	156,347	139,313	159,112
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	142,535	127,005	145,055
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	142,535	127,005	145,055
		2211300	Other Operating Expenses	320,000	106,926	122,122
		2211318	Witness Expenses	0	0	0
		2211320	Temporary Committees	120,000	106,926	122,122

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211200	Fuel Oil and lubricants	0	0	0
		2211201	Refined fuels lubricants for transport	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0008 KShs.	646,881	576,403	658,322
0001	09		EMBU		0	0
		2210200	Communication, Supplies and Services	35,000	31,187	35,619
		2210201	Telephone	35,000	31,187	35,619
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	890,000	793,035	905,741
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	290,000	204,942	234,068
		2210302	Accommodation - Domestic Travel	270,000	240,584	274,775
		2210303	Daily Subsistence Allowance	390,000	347,510	396,898
		2210500	Printing, Advertising and Information Supplies and Services	88,000	78,412	89,556
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	88,000	78,412	89,556
		2210800	Hospitality Supplies and Services	205,000	182,665	208,626
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	165,000	147,023	167,918
		2210802	Boards, Committees, Conferences and Seminars	40,000	35,642	40,707
		2211100	Office and General Supplies and Services	343,616	306,179	349,693
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	343,616	306,179	349,693
		2211300	Other Operating Expenses	360,000	320,778	366,367
		2211318	Witness Expenses	120,000	106,926	122,122
		2211320	Temporary Committees	240,000	213,852	244,245
		2220200	Routine Maintenance - Other Assets	115,000	102,471	117,034
		2220202	Maintenance office furniture & equipment	115,000	102,471	117,034
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,036,616	1,814,727	2,072,696
0001	10		GARISSA		0	0
		2210200	Communication, Supplies and Services	60,000	53,463	61,061
		2210201	Telephone	60,000	53,463	61,061
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	960,000	855,408	976,979
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	240,000	213,852	244,245
		2210302	Accommodation - Domestic Travel	560,000	498,988	569,904
		2210303	Daily Subsistence Allowance	160,000	142,568	162,830
		2210500	Printing, Advertising and Information Supplies and Services	57,600	51,324	58,619
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
		2210800	Hospitality Supplies and Services	284,970	253,923	290,010
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	284,970	253,923	290,010
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	400,060	356,473	407,135
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,060	356,473	407,135
		2211300	Other Operating Expenses	440,000	392,062	447,782
		2211318	Witness Expenses	320,000	285,196	325,660
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,202,630	1,962,653	2,241,586
0001	11		GARSEN		0	0
		2210200	Communication, Supplies and Services	8,000	7,128	8,141
		2210202	Internet/modem services	8,000	7,128	8,141
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	323,000	287,809	328,713
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	43,000	38,915	43,760
		2210302	Accommodation - Domestic Travel	140,000	124,747	142,476
		2210303	Daily Subsistence Allowance	140,000	124,747	142,476
		2210500	Printing, Advertising and Information Supplies and Services	47,520	42,343	48,360
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360
		2210800	Hospitality Supplies and Services	88,964	79,271	90,537
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	88,964	79,271	90,537
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	186,946	166,578	190,252
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	140,272	124,989	142,753
		2211102	Supplies and Accessories for Computers and Printers	46,674	41,589	47,499
		2211300	Other Operating Expenses	344,000	306,521	350,084
		2211318	Witness Expenses	224,000	199,595	227,962
		2211320	Temporary Committees	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	109,334	97,422	111,268

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
	HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
			2220202	Maintenance office furniture & equipment	51,600	28,157	32,159
			2220205	Maintenance of building non-residential	52,740	46,994	53,673
			2220210	Maintenance of Computers, Software, and Networks	24,994	22,271	25,456
				NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,107,764	987,073	1,127,356
	0001	12		HOMABAY	0	0	0
			2210200	Communication, Supplies and Services	36,000	32,078	36,637
			2210202	Internet/modem services	16,000	14,257	16,283
			2210203	Courier and postal	20,000	17,821	20,354
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	417,200	371,746	424,579
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	44,000	39,206	44,778
			2210302	Accommodation - Domestic Travel	160,000	142,568	162,830
			2210303	Daily Subsistence Allowance	213,200	189,972	216,971
			2210500	Printing , Advertising and Information Supplies and Services	63,360	56,457	64,481
			2210503	Subscriptions to Newspapers, Magazines and Periodicals	63,360	56,457	64,481
			2210800	Hospitality Supplies and Services	337,894	301,080	343,870
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	337,894	301,080	343,870
			2210802	Boards, Committees, Conferences and Seminars	0	0	0
			2211100	Office and General Supplies and Services	302,258	269,327	307,604
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	249,910	222,682	254,330
			2211102	Supplies and Accessories for Computers and Printers	27,644	24,632	28,133
			2211103	Sanitary and Cleaning Materials, Supplies and Services	24,704	22,012	25,141
			2211300	Other Operating Expenses	400,000	356,420	407,074
			2211318	Witness Expenses	160,000	142,568	162,830
			2211320	Temporary Committees	240,000	213,852	244,245
			2220200	Routine Maintenance - Other Assets	76,000	67,720	77,344
			2220202	Maintenance office furniture & equipment	20,000	17,821	20,354
			2220205	Maintenance of building non-residential	36,000	32,078	36,637
			2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
				NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,632,712	1,454,828	1,661,588
	0001	13		ISIOLO	0	0	0
			2210200	Communication, Supplies and Services	15,500	13,611	15,774
			2210201	Telephone	8,000	7,128	8,141
			2210202	Internet/modem services	6,000	5,346	6,106
			2210203	Courier and postal	1,500	1,337	1,527
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	717,500	639,328	730,190
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	45,000	40,097	45,796
			2210302	Accommodation - Domestic Travel	650,000	579,183	661,496
			2210303	Daily Subsistence Allowance	22,500	20,049	22,898
			2210500	Printing , Advertising and Information Supplies and Services	31,680	28,228	32,240
			2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
			2210800	Hospitality Supplies and Services	133,890	119,303	136,258
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	83,890	74,750	85,374
			2210802	Boards, Committees, Conferences and Seminars	50,000	44,553	50,884
			2211100	Office and General Supplies and Services	140,693	125,364	143,181
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	140,693	125,364	143,181
			2211300	Other Operating Expenses	120,000	106,926	122,122
			2211320	Witness Expenses	120,000	106,926	122,122
				NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,159,263	1,032,961	1,179,766
	0001	14		KABARNET	0	0	0
			2210200	Communication, Supplies and Services	15,200	13,544	15,469
			2210202	Internet/modem services	15,200	13,544	15,469
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	704,000	627,299	716,451
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	96,000	85,541	97,698
			2210302	Accommodation - Domestic Travel	468,000	417,011	476,777
			2210303	Daily Subsistence Allowance	140,000	124,747	142,476
			2210500	Printing , Advertising and Information Supplies and Services	31,680	28,228	32,240
			2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
			2210800	Hospitality Supplies and Services	128,076	114,122	130,341
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	128,076	114,122	130,341
			2210802	Boards, Committees, Conferences and Seminars	0	0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211100	Office and General Supplies and Services	163,200	145,415	166,086
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	163,200	145,415	166,086
		2211300	Other Operating Expenses	440,000	392,062	447,782
		2211318	Witness Expenses	320,000	285,136	325,660
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,482,156	1,320,675	1,508,369
0001	15		KARADO HC	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	782,000	696,801	795,830
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	96,000	85,541	97,698
		2210302	Accommodation - Domestic Travel	450,000	400,973	457,959
		2210303	Daily Subsistence Allowance	236,000	210,288	240,174
		2210500	Printing, Advertising and Information Supplies and Services	126,720	112,914	128,961
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	126,720	112,914	128,961
		2210800	Hospitality Supplies and Services	240,000	213,852	244,245
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	240,000	213,852	244,245
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	554,353	493,956	564,157
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	434,353	387,030	442,095
		2211102	Supplies and Accessories for Computers and Printers	120,000	106,926	122,122
		2211300	Other Operating Expenses	276,000	245,930	280,881
		2211318	Witness Expenses	36,000	32,078	36,637
		2211320	Temporary Committees	240,000	213,852	244,245
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,979,073	1,769,453	2,014,076
0001	16		KAKAMEGA HC	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	736,400	656,169	749,424
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	178,210	203,537
		2210302	Accommodation - Domestic Travel	300,000	267,315	305,306
		2210303	Daily Subsistence Allowance	236,400	210,644	240,581
		2210500	Printing, Advertising and Information Supplies and Services	51,840	46,192	52,757
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	51,840	46,192	52,757
		2210800	Hospitality Supplies and Services	234,000	208,506	238,139
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	234,000	208,506	238,139
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	556,000	495,424	565,833
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	556,000	495,424	565,833
		2211300	Other Operating Expenses	380,000	338,599	386,721
		2211318	Witness Expenses	260,000	231,673	264,598
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,958,240	1,744,890	1,992,873
0001	17		KAKAMEGA ELC	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	457,200	407,388	465,286
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	68,000	60,591	69,203
		2210302	Accommodation - Domestic Travel	210,000	187,121	213,714
		2210303	Daily Subsistence Allowance	179,200	159,676	182,369
		2210500	Printing, Advertising and Information Supplies and Services	33,120	29,512	33,706
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	33,120	29,512	33,706
		2210800	Hospitality Supplies and Services	150,000	133,658	152,653
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	133,658	152,653
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	271,134	241,594	275,929
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	271,134	241,594	275,929
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,031,454	919,077	1,049,696
0001	18		KAPENGURIA	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,130,000	1,006,887	1,149,945
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	0	0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210902	Accommodation - Domestic Travel	1,130,000	1,006,887	1,149,985
		2210903	Daily Subsistence Allowance	0	0	0
		2210500	Printing , Advertising and Information Supplies and Services	23,520	20,957	23,936
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	23,520	20,957	23,936
		2210800	Hospitality Supplies and Services	108,520	96,697	110,439
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	108,520	96,697	110,439
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	140,000	124,747	142,478
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	140,000	124,747	142,478
		2211300	Other Operating Expenses	228,000	203,159	232,832
		2211318	Witness Expenses	108,000	96,233	109,910
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,630,040	1,452,447	1,658,869
0001	19		KERICHO HC	0	0	0
		2210200	Communication, Supplies and Services	26,400	23,524	26,867
		2210202	Internet/modem services	24,000	21,385	24,424
		2210203	Courier and postal	2,400	2,139	2,442
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	487,000	433,941	495,613
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	88,000	78,412	89,556
		2210302	Accommodation - Domestic Travel	94,000	83,759	95,662
		2210303	Daily Subsistence Allowance	305,000	271,770	310,394
		2210500	Printing , Advertising and Information Supplies and Services	72,000	64,156	73,273
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	72,000	64,156	73,273
		2210800	Hospitality Supplies and Services	174,056	155,093	177,134
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	52,456	46,741	53,384
		2210802	Boards, Committees, Conferences and Seminars	121,600	108,352	123,751
		2211100	Office and General Supplies and Services	230,078	205,011	234,147
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	145,645	129,777	148,221
		2211102	Supplies and Accessories for Computers and Printers	40,946	36,485	41,670
		2211103	Sanitary and Cleaning Materials, Supplies and Services	43,487	38,749	44,256
		2211300	Other Operating Expenses	262,000	233,455	266,634
		2211318	Witness Expenses	142,000	126,529	144,511
		2211320	Temporary Committees	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	48,000	42,770	48,849
		2220210	Maintenance of Computers, Software, and Networks	48,000	42,770	48,849
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,299,534	1,157,950	1,322,518
0001	20		KERICHO ELC	0	0	0
		2210200	Communication, Supplies and Services	16,800	14,970	17,097
		2210202	Internet/modem services	14,400	12,831	14,655
		2210203	Courier and postal	2,400	2,139	2,442
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	358,400	319,352	364,739
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	36,400	32,434	37,044
		2210302	Accommodation - Domestic Travel	126,000	112,272	128,228
		2210303	Daily Subsistence Allowance	196,000	174,646	199,466
		2210500	Printing , Advertising and Information Supplies and Services	48,000	42,770	48,849
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	48,000	42,770	48,849
		2210800	Hospitality Supplies and Services	37,650	33,548	38,316
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	24,050	21,430	24,475
		2210802	Boards, Committees, Conferences and Seminars	13,600	12,118	13,841
		2211100	Office and General Supplies and Services	137,728	122,723	140,164
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	85,555	76,234	87,068
		2211102	Supplies and Accessories for Computers and Printers	29,167	25,989	29,683
		2211103	Sanitary and Cleaning Materials, Supplies and Services	23,006	20,499	23,413
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211318	Witness Expenses	0	0	0
		2211320	Temporary Committees	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	48,000	42,770	48,849
		2220210	Maintenance of Computers, Software, and Networks	48,000	42,770	48,849
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	766,578	683,059	780,136
0001	21		KERICHO ELRC	0	0	0
		2210200	Communication, Supplies and Services	12,400	11,049	12,619

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210202	Internet/modem services	10,000	8,911	10,177
		2210203	Courier and postal	2,400	2,139	2,442
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	272,000	242,366	276,811
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	40,000	35,642	40,707
		2210302	Accommodation - Domestic Travel	94,000	83,759	95,662
		2210303	Daily Subsistence Allowance	138,000	122,965	140,441
		2210500	Printing, Advertising and Information Supplies and Services	24,000	21,385	24,424
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	24,000	21,385	24,424
		2210800	Hospitality Supplies and Services	15,730	14,016	16,008
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	15,730	14,016	16,008
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	88,354	78,728	89,917
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	58,294	51,943	59,325
		2211102	Supplies and Accessories for Computers and Printers	12,889	11,485	15,117
		2211105	Sanitary and Cleaning Materials, Supplies and Services	17,171	15,900	17,475
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211318	Witness Expenses	0	0	0
		2211320	Temporary Committees	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	24,000	21,385	24,424
		2220210	Maintenance of Computers, Software, and Networks	24,000	21,385	24,424
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	556,484	495,855	566,326
0001	22		KERUGOYA	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	472,500	421,021	480,857
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	22,200	19,781	22,594
		2210302	Accommodation - Domestic Travel	374,000	333,253	380,615
		2210303	Daily Subsistence Allowance	76,300	67,987	77,649
		2210500	Printing, Advertising and Information Supplies and Services	65,760	58,595	66,923
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	65,760	58,595	66,923
		2210800	Hospitality Supplies and Services	139,056	123,906	141,515
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	139,056	123,906	141,515
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	340,100	303,046	346,115
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	296,100	263,840	301,337
		2211102	Supplies and Accessories for Computers and Printers	44,000	39,206	44,778
		2211300	Other Operating Expenses	168,000	149,696	170,971
		2211318	Witness Expenses	48,000	42,770	48,849
		2211320	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,189,416	1,056,265	1,206,381
0001	23		KERUGOYA ELC	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	363,100	323,540	369,522
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	16,000	14,257	16,283
		2210302	Accommodation - Domestic Travel	266,000	237,039	270,704
		2210303	Daily Subsistence Allowance	81,100	72,244	82,534
		2210500	Printing, Advertising and Information Supplies and Services	49,920	44,481	50,803
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	49,920	44,481	50,803
		2210800	Hospitality Supplies and Services	114,552	102,072	116,578
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	114,552	102,072	116,578
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	337,788	300,966	343,762
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	298,484	265,964	303,763
		2211102	Supplies and Accessories for Computers and Printers	39,304	35,022	39,999
		2211300	Other Operating Expenses	180,000	160,389	183,183
		2211318	Witness Expenses	0	0	0
		2211320	Temporary Committees	180,000	160,389	183,183
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,045,360	931,468	1,043,848
0001	24		KIAMBU	0	0	0
		2210200	Communication, Supplies and Services	10,000	8,911	10,177
		2210202	Internet/modem services	5,000	4,455	5,088
		2210203	Courier and postal	5,000	4,455	5,088

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	383,000	341,272	389,774
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	40,000	35,642	40,707
		2210302	Accommodation - Domestic Travel	207,000	184,447	210,661
		2210303	Daily Subsistence Allowance	136,000	121,183	138,405
		2210500	Printing , Advertising and Information Supplies and Services	84,973	75,715	86,476
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	84,973	75,715	86,476
		2210800	Hospitality Supplies and Services	655,000	583,638	666,584
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	415,000	369,786	422,340
		2210802	Boards, Committees, Conferences and Seminars	240,000	213,852	244,245
		2211100	Office and General Supplies and Services	794,000	707,494	808,043
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	600,000	534,630	610,612
		2211102	Supplies and Accessories for Computers and Printers	194,000	172,864	197,431
		2211300	Other Operating Expenses	248,000	220,980	252,386
		2211318	Witness Expenses	128,000	114,054	130,264
		2211320	Temporary Committees	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	60,000	53,463	61,061
		2220205	Maintenance of building non-residential	20,000	17,821	20,354
		2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707
		2211000	Specialised Materials and Supplies	30,000	26,732	30,531
		2211016	Purchase of Uniforms and Clothing - Staff	30,000	26,732	30,531
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,264,973	2,018,204	2,305,031
0001	25		KISII HC		0	0
		2210200	Communication, Supplies and Services	34,000	30,296	34,601
		2210202	Internet/modem services	20,000	17,821	20,354
		2210203	Courier and postal	14,000	12,475	14,248
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	682,640	608,266	694,713
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	178,210	203,537
		2210302	Accommodation - Domestic Travel	282,640	251,846	287,639
		2210303	Daily Subsistence Allowance	200,000	178,210	203,537
		2210500	Printing , Advertising and Information Supplies and Services	99,360	88,535	101,117
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	99,360	88,535	101,117
		2210800	Hospitality Supplies and Services	144,000	128,311	146,547
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	84,000	74,848	85,486
		2210802	Boards, Committees, Conferences and Seminars	60,000	53,463	61,061
		2211100	Office and General Supplies and Services	381,652	340,071	388,402
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	301,644	268,780	306,979
		2211102	Supplies and Accessories for Computers and Printers	80,008	71,291	81,423
		2211300	Other Operating Expenses	240,000	213,852	244,245
		2211311	Witness Expenses	120,000	106,926	122,122
		2211318	Temporary Committees	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,581,652	1,409,931	1,609,625
0001	26		KISII ELC		0	0
		2210200	Communication, Supplies and Services	20,000	17,821	20,354
		2210202	Internet/modem services	20,000	17,821	20,354
		2210203	Courier and postal	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	460,000	409,883	468,136
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	106,926	122,122
		2210302	Accommodation - Domestic Travel	180,000	160,389	183,183
		2210303	Daily Subsistence Allowance	160,000	142,568	162,830
		2210500	Printing , Advertising and Information Supplies and Services	99,360	88,535	101,117
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	99,360	88,535	101,117
		2210800	Hospitality Supplies and Services	140,000	124,747	142,476
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	80,000	71,284	81,415
		2210802	Boards, Committees, Conferences and Seminars	60,000	53,463	61,061
		2211100	Office and General Supplies and Services	160,640	143,138	163,481
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	160,640	143,138	163,481
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211300	Other Operating Expenses	240,000	213,852	244,245
		2211311	Witness Expenses	120,000	106,926	122,122
		2211318	Temporary Committees	120,000	106,926	122,122

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
	HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
				NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,120,000	997,976	1,139,808
	0001	27		KISUMU HC		0	0
			2210200	Communication, Supplies and Services	32,000	28,514	32,566
			2210201	Telephone	8,000	7,128	8,141
			2210202	Internet/modem services	16,000	14,257	16,283
			2210203	Courier and postal	8,000	7,128	8,141
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	729,050	649,620	741,944
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	56,000	49,899	56,990
			2210302	Accommodation - Domestic Travel	461,000	410,774	469,153
			2210303	Daily Subsistence Allowance	212,050	188,947	215,800
			2210500	Printing, Advertising and Information Supplies and Services	75,600	67,363	76,937
			2210503	Subscriptions to Newspapers, Magazines and Periodicals	75,600	67,363	76,937
			2210800	Hospitality Supplies and Services	398,210	353,043	403,217
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	364,210	324,529	370,651
			2210802	Boards, Committees, Conferences and Seminars	32,000	28,514	32,566
			2211100	Office and General Supplies and Services	666,151	593,574	677,933
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	454,151	404,671	462,183
			2211102	Supplies and Accessories for Computers and Printers	200,000	178,210	203,537
			2211103	Sanitary and Cleaning Materials, Supplies and Services	12,000	10,693	12,212
			2211300	Other Operating Expenses	32,000	28,514	32,566
			2211318	Witness Expenses	32,000	28,514	32,566
			2211320	Temporary Committees	0	0	0
			2220100	Routine Maintenance - Vehicles and Other Transport Equipment	16,000	14,257	16,283
			2220101	Maintenance expenses- motor vehicles	16,000	14,257	16,283
			2220200	Routine Maintenance - Other Assets	50,000	44,553	50,884
			2220202	Maintenance office furniture & equipment	10,000	8,911	10,177
			2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707
			2211200	Fuel Oil and Lubricants	44,000	39,206	44,778
			2211201	Refined fuels lubricants for transport	24,000	21,385	24,424
			2211203	Refined fuels lubricants for Generator	20,000	17,821	20,354
1	28			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,041,811	1,818,643	2,077,108
				KISUMU ELC		0	0
			2210200	Communication, Supplies and Services	20,000	17,821	20,354
			2210201	Telephone	2,000	1,782	2,035
			2210202	Internet/modem services	12,000	10,693	12,212
			2210203	Courier and postal	6,000	5,346	6,306
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	370,000	329,689	376,544
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	32,000	28,514	32,566
			2210302	Accommodation - Domestic Travel	262,000	233,455	266,634
			2210303	Daily Subsistence Allowance	76,000	67,720	77,344
			2210500	Printing, Advertising and Information Supplies and Services	60,480	53,891	61,550
			2210503	Subscriptions to Newspapers, Magazines and Periodicals	60,480	53,891	61,550
			2210800	Hospitality Supplies and Services	301,000	268,206	306,323
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	281,000	250,385	285,970
			2210802	Boards, Committees, Conferences and Seminars	20,000	17,821	20,354
			2211100	Office and General Supplies and Services	319,595	284,775	325,247
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	259,595	231,312	264,186
			2211102	Supplies and Accessories for Computers and Printers	60,000	53,463	61,061
			2211103	Sanitary and Cleaning Materials, Supplies and Services	0	0	0
			2211300	Other Operating Expenses	220,000	196,031	223,891
			2211318	Witness Expenses	20,000	17,821	20,354
			2211320	Temporary Committees	200,000	178,210	203,537
			2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
			2220101	Maintenance expenses- motor vehicles	0	0	0
			2220200	Routine Maintenance - Other Assets	60,000	53,463	61,061
			2220202	Maintenance office furniture & equipment	12,000	10,693	12,212
			2220210	Maintenance of Computers, Software, and Networks	48,000	42,770	48,849
			2211200	Fuel Oil and Lubricants	12,000	10,693	12,212
			2211201	Refined fuels lubricants for transport	12,000	10,693	12,212
			2211203	Refined fuels lubricants for Generator	0	0	0
				NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,363,075	1,214,568	1,347,182
	0001	29		KISUMU ELRC		0	0
			2210200	Communication, Supplies and Services	16,000	14,257	16,283

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210201	Telephone	4,000	3,564	4,071
		2210202	Internet/modem services	8,000	7,128	8,141
		2210203	Courier and postal	4,000	3,564	4,071
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	435,500	388,052	443,202
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	27,500	24,504	27,988
		2210302	Accommodation - Domestic Travel	315,000	280,681	320,571
		2210303	Daily Subsistence Allowance	93,000	82,868	94,645
		2210500	Printing , Advertising and Information Supplies and Services	75,600	67,363	76,937
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	75,600	67,363	76,937
		2210800	Hospitality Supplies and Services	277,800	247,534	282,713
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	262,800	234,168	267,448
		2210802	Boards, Committees, Conferences and Seminars	15,000	13,366	15,265
		2211100	Office and General Supplies and Services	368,144	328,035	374,655
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	304,144	271,008	309,523
		2211102	Supplies and Accessories for Computers and Printers	60,000	53,463	61,061
		2211103	Sanitary and Cleaning Materials, Supplies and Services	4,000	3,564	4,071
		2211200	Fuel Oil and Lubricants	16,000	14,257	16,283
		2211201	Refined fuels lubricants for transport	16,000	14,257	16,283
		2211203	Refined fuels lubricants for Generator	0	0	0
		2211300	Other Operating Expenses	216,000	192,467	219,820
		2211318	Witness Expenses	16,000	14,257	16,283
		2211320	Temporary Committees	200,000	178,210	203,537
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	64,000	57,027	65,132
		2220202	Maintenance office furniture & equipment	16,000	14,257	16,283
		2220205	Maintenance of building non-residential	12,000	10,693	12,212
		2220210	Maintenance of Computers, Software, and Networks	36,000	32,078	36,637
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,469,044	1,308,992	1,495,026
0001	30		KITALE HC	0	0	0
		2210200	Communication, Supplies and Services	12,000	10,693	12,212
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	12,000	10,693	12,212
		2210203	Courier and postal	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	424,000	377,805	431,499
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	32,000	28,514	31,566
		2210302	Accommodation - Domestic Travel	204,000	181,774	207,606
		2210303	Daily Subsistence Allowance	188,000	167,517	191,325
		2210500	Printing , Advertising and Information Supplies and Services	63,360	56,457	64,481
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	63,360	56,457	64,481
		2210800	Hospitality Supplies and Services	264,680	235,843	269,161
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	198,680	177,094	202,194
		2210802	Boards, Committees, Conferences and Seminars	66,000	58,809	67,167
		2211100	Office and General Supplies and Services	455,960	406,283	464,024
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	455,960	406,283	464,024
		2211300	Other Operating Expenses	168,000	149,696	170,971
		2211318	Witness Expenses	48,000	42,770	48,849
		2211320	Temporary Committees	120,000	106,926	122,122
		3111000	Purchase of Office Furniture and General Equipment	25,000	22,276	25,442
		3111009	Purchase of Other Office Equipments	25,000	22,276	25,442
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,413,000	1,259,054	1,437,990
0001	31		KITALE ELC	0	0	0
		2210200	Communication, Supplies and Services	7,200	6,416	7,327
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	7,200	6,416	7,327
		2210203	Courier and postal	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	560,800	499,701	570,718
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	16,000	14,257	16,283
		2210302	Accommodation - Domestic Travel	432,000	384,934	439,640
		2210303	Daily Subsistence Allowance	112,800	100,510	114,795
		2210500	Printing , Advertising and Information Supplies and Services	31,680	28,228	32,240

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240	
		2210800	Hospitality Supplies and Services	273,460	243,667	278,296	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	153,460	136,741	156,174	
		2210802	Boards, Committees, Conferences and Seminars	120,000	106,926	122,122	
		2211100	Office and General Supplies and Services	498,520	444,206	507,337	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	498,520	444,206	507,337	
		2211300	Other Operating Expenses	16,000	14,257	16,283	
		2211318	Witness Expenses	16,000	14,257	16,283	
		2211320	Temporary Committees	0	0	0	
		3111000	Purchase of Office Furniture and General Equipment	25,335	22,575	25,783	
		3111009	Purchase of Other Office Equipments	25,335	22,575	25,783	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,412,995	1,259,049	1,437,985	
0001	32		KITUI HC	0	0	0	
		2210200	Communication, Supplies and Services	4,000	3,564	4,071	
		2210201	Telephone	0	0	0	
		2210202	Internet/modem services	0	0	0	
		2210203	Courier and postal	4,000	3,564	4,071	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	545,300	485,800	554,842	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	71,284	81,415	
		2210302	Accommodation - Domestic Travel	392,000	349,292	398,933	
		2210303	Daily Subsistence Allowance	73,300	65,225	74,495	
		2210500	Printing, Advertising and Information Supplies and Services	46,800	41,701	47,628	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	46,800	41,701	47,628	
		2210800	Hospitality Supplies and Services	100,704	89,732	102,485	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,704	89,732	102,485	
		2210802	Boards, Committees, Conferences and Seminars	0	0	0	
		2211100	Office and General Supplies and Services	30,709	27,355	31,243	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	20,900	18,623	21,270	
		2211102	Supplies and Accessories for Computers and Printers	9,800	8,732	9,973	
		2211300	Other Operating Expenses	196,000	174,646	199,466	
		2211318	Witness Expenses	70,000	67,720	77,344	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0	
		2220101	Maintenance expenses- motor vehicles	0	0	0	
		2220200	Routine Maintenance - Other Assets	6,000	5,346	6,106	
		2220210	Maintenance of Computers, Software, and Networks	6,000	5,346	6,106	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	929,404	828,145	945,841	
0001	33		KITUI ELC	0	0	0	
		2210200	Communication, Supplies and Services	4,000	3,564	4,071	
		2210201	Telephone	0	0	0	
		2210202	Internet/modem services	0	0	0	
		2210203	Courier and postal	4,000	3,564	4,071	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	468,369	417,340	476,653	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	112,369	100,126	114,356	
		2210302	Accommodation - Domestic Travel	322,000	286,918	327,695	
		2210303	Daily Subsistence Allowance	34,000	30,296	34,601	
		2210500	Printing, Advertising and Information Supplies and Services	16,560	14,756	16,853	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	16,560	14,756	16,853	
		2210800	Hospitality Supplies and Services	40,000	35,642	40,707	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	40,000	35,642	40,707	
		2210802	Boards, Committees, Conferences and Seminars	0	0	0	
		2211100	Office and General Supplies and Services	50,800	45,265	51,698	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	27,600	24,593	28,088	
		2211102	Supplies and Accessories for Computers and Printers	23,200	20,672	23,610	
		2211300	Other Operating Expenses	120,000	106,926	122,122	
		2211318	Witness Expenses	0	0	0	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0	
		2220101	Maintenance expenses- motor vehicles	0	0	0	
		2220200	Routine Maintenance - Other Assets	7,800	6,950	7,938	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220210	Maintenance of Computers, Software, and Networks	7,800	6,950	7,938
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	707,529	630,444	720,042
0001	25		KWALE ELC		0	0
		2210200	Communication, Supplies and Services	53,000	47,226	53,937
		2210201	Telephone		0	0
		2210202	Internet/modem services	53,000	47,226	53,937
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	506,600	451,406	515,560
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	156,000	139,004	158,759
		2210302	Accommodation - Domestic Travel	294,000	261,969	299,200
		2210303	Daily Subsistence Allowance	56,600	50,433	57,601
		2210500	Printing, Advertising and Information Supplies and Services	57,600	51,324	58,619
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	151,596	135,080	154,277
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	151,596	135,080	154,277
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	222,400	198,170	226,333
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	222,400	198,170	226,333
		2211300	Other Operating Expenses	140,000	124,747	142,476
		2211318	Witness Expenses	20,000	17,821	20,354
		2211320	Temporary Committees	120,000	106,926	122,122
		3111000	Purchase of Office Furniture and General Equipment	21,429	19,094	21,808
		3111002	Purchase of Computers	21,429	19,094	21,808
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,152,625	1,027,047	1,173,010
0001	26		KILGORIS ELC		0	0
		2210200	Communication, Supplies and Services	105,000	93,540	106,857
		2210201	Telephone	39,000	34,751	39,690
		2210202	Internet/modem services	66,000	58,809	67,167
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	415,600	370,320	422,950
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	130,000	115,837	132,299
		2210302	Accommodation - Domestic Travel	0	0	0
		2210303	Daily Subsistence Allowance	285,600	254,484	290,651
		2210500	Printing, Advertising and Information Supplies and Services	66,240	59,023	67,412
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	66,240	59,023	67,412
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	236,800	211,001	240,988
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	124,800	111,208	127,007
		2210802	Boards, Committees, Conferences and Seminars	112,000	99,798	113,981
		2211000	Specialised Materials and Supplies	19,446	17,327	19,790
		2211016	Purchase of Uniforms and Clothing - Staff	19,446	17,327	19,790
		2211100	Office and General Supplies and Services	142,800	127,242	145,326
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	112,800	100,510	114,795
		2211103	Sanitary and Cleaning Materials, Supplies and Services	30,000	26,732	30,531
		2211300	Other Operating Expenses	156,800	139,717	159,573
		2211318	Witness Expenses	96,800	87,791	97,451
		2211320	Temporary Committees	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	10,000	8,911	10,177
		2220205	Maintenance of building non-residential	10,000	8,911	10,177
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,152,688	1,027,101	1,173,077
0001	27		KAPSABET		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	387,400	345,193	394,252
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,400	134,014	153,060
		2210302	Accommodation - Domestic Travel	185,000	164,844	188,272
		2210303	Daily Subsistence Allowance	52,000	46,335	52,920
		2210500	Printing, Advertising and Information Supplies and Services	38,160	34,002	38,835

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB-HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210903	Subscriptions to Newspapers, Magazines and Periodicals	38,160	34,002	38,835	
		2210800	Hospitality Supplies and Services	151,224	134,748	153,899	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	151,224	134,748	153,899	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211100	Office and General Supplies and Services	431,249	384,264	438,876	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	392,335	349,590	399,174	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	38,914	34,674	39,602	
		2211300	Other Operating Expenses	160,000	142,568	162,830	
		2211318	Witness Expenses	40,000	35,642	40,707	
		2211320	Temporary Committees	120,000	106,926	122,122	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,168,033	1,040,776	1,188,691	
0001	34		LODWAR	0	0	0	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	453,000	403,646	461,012	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	0	0	0	
		2210302	Accommodation - Domestic Travel	204,000	181,774	207,608	
		2210303	Daily Subsistence Allowance	249,000	221,871	253,404	
		2210500	Printing, Advertising and Information Supplies and Services	40,000	35,642	40,707	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	40,000	35,642	40,707	
		2210800	Hospitality Supplies and Services	52,000	46,335	52,920	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	52,000	46,335	52,920	
		2210802	Boards, Committees, Conferences and Seminars	0	0	0	
		2211100	Office and General Supplies and Services	324,344	289,007	330,080	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	210,000	187,121	213,714	
		2211102	Supplies and Accessories for Computers and Printers	114,344	101,886	116,366	
		2211300	Other Operating Expenses	360,000	320,778	366,367	
		2211318	Witness Expenses	240,000	213,852	244,245	
		2211320	Temporary Committees	120,000	106,926	122,122	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,229,344	1,095,407	1,251,086	
0001	25		MACHAKOS HC		0	0	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	702,000	625,517	714,416	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)		0	0	
		2210302	Accommodation - Domestic Travel	630,000	561,362	641,142	
		2210303	Daily Subsistence Allowance	72,000	64,156	73,273	
		2210500	Printing, Advertising and Information Supplies and Services	57,600	51,324	58,619	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210800	Hospitality Supplies and Services	212,995	189,789	216,762	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	165,295	147,286	168,218	
		2210802	Boards, Committees, Conferences and Seminars	47,700	42,503	48,544	
		2211100	Office and General Supplies and Services	905,553	806,893	921,568	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	838,823	747,433	853,658	
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0	
		2211102	Supplies and Accessories for Computers and Printers	66,730	59,460	67,910	
		2211300	Other Operating Expenses	370,000	285,136	325,640	
		2211305	Contracted Guards		0	0	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	200,000	178,210	203,537	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets	0	0	0	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment		0	0	
		2220205	Maintenance of building non-residential		0	0	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks		0	0	
		2211000	Specialised Materials and Supplies	0	0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,198,147	1,958,659	2,237,023
0001	25		MACHAKOS ELC		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	0	0	0
		2210201	Telephone		0	0
		2210202	Internet/modem services		0	0
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	432,000	384,934	439,640
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)		0	0
		2210302	Accommodation - Domestic Travel	360,000	320,778	366,367
		2210303	Daily Subsistence Allowance	72,000	64,156	73,273
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	57,600	51,324	58,619
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	165,295	147,286	168,218
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	165,295	147,286	168,218
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	778,023	693,257	791,783
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	778,023	693,257	791,783
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers		0	0
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment		0	0
		2220205	Maintenance of building non-residential		0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks		0	0
		2211600	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,552,917	1,383,727	1,580,382
0001	26		MAKUENI- HC		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	4,000	3,564	4,071
		2210201	Telephone	4,000	3,564	4,071
		2210202	Internet/modem services		0	0
		2210305	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	683,000	608,587	695,080
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	6,000	5,346	6,106
		2210302	Accommodation - Domestic Travel	635,000	565,817	646,231
		2210303	Daily Subsistence Allowance	42,000	37,424	42,743
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	93,600	83,402	95,255
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	93,600	83,402	95,255
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	239,339	213,263	243,572
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	239,339	213,263	243,572
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	244,654	217,999	248,981
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	186,782	166,432	190,085
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	57,872	51,567	58,896
		2211300	Other Operating Expenses	360,000	320,778	366,367
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	240,000	213,852	244,245
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment		0	0
		2220205	Maintenance of building non-residential		0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks		0	0
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and lubricants	40,800	36,355	41,522
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	40,800	36,355	41,522
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	25,000	22,276	25,442
		3111002	Purchase of Computers	25,000	22,276	25,442
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,690,393	1,506,225	1,720,289
0001	26		MAKUENI- ELC		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	4,000	3,564	4,071
		2210201	Telephone	4,000	3,564	4,071
		2210202	Internet/modem services		0	0
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	382,800	341,094	389,570
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	16,000	14,257	16,283

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210302	Accommodation - Domestic Travel	345,000	307,412	351,102
		2210303	Daily Subsistence Allowance	21,800	19,425	22,186
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	62,400	55,602	63,504
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	62,400	55,602	63,504
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	155,000	138,113	157,741
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	155,000	138,113	157,741
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	222,349	198,124	226,281
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	174,609	155,585	177,697
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	47,740	42,539	48,584
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		3111000	Purchase of Office Furniture and General Equipment	25,000	22,276	25,442
		3111002	Purchase of Computers	25,000	22,276	25,442
		3111005	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	971,549	865,699	988,732
0001	27		MALINDI- HC		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	64,000	57,027	65,132
		2210202	Internet/modem services	36,000	32,078	36,637
		2210203	Courier and postal	28,000	24,949	28,495
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	350,800	312,580	357,004
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	101,800	90,709	103,600
		2210302	Accommodation - Domestic Travel	200,000	176,210	203,537
		2210303	Daily Subsistence Allowance	49,000	43,661	49,867
		2210500	Printing , Advertising and Information Supplies and Services	57,119	50,896	58,129
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	32,760	29,191	33,339
		2210504	Advertising, Awareness and Publicity Campaigns	24,359	21,705	24,790
		2210800	Hospitality Supplies and Services	146,060	130,147	148,643
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	146,060	130,147	148,643
		2211100	Office and General Supplies and Services	336,326	299,683	342,274
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	238,174	212,225	242,386
		2211102	Supplies and Accessories for Computers and Printers	98,152	87,458	99,888
		2211300	Other Operating Expenses	164,400	146,489	167,308
		2211318	Witness Expenses	44,400	39,563	45,185
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	40,000	35,642	40,707
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,158,705	1,032,464	1,179,197
0001	27		MALINDI- ELC		0	0
		2210200	Communication, Supplies and Services	50,000	44,553	50,884
		2210201	Telephone		0	0
		2210202	Internet/modem services	36,000	32,078	36,637
		2210203	Courier and postal	14,000	12,475	14,248
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	382,800	341,094	389,570

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	95,800	85,363	97,494
		2210302	Accommodation - Domestic Travel	250,000	222,763	254,422
		2210303	Daily Subsistence Allowance	37,000	32,969	37,654
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	42,760	38,101	43,516
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	32,760	29,191	33,339
		2210504	Advertising, Awareness and Publicity Campaigns	10,000	8,911	10,177
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	107,660	95,930	109,564
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	107,660	95,930	109,564
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	336,326	299,683	342,274
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	238,174	212,225	242,386
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	98,152	87,458	95,888
		2211108	Other Operating Expenses	120,000	106,926	122,122
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	40,000	35,642	40,707
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354
		2220205	Maintenance of building non-residential		0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001. KShs.	1,079,546	961,929	1,098,638
0001	27		MALINDI- ELRC		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	17,600	15,682	17,911
		2210201	Telephone		0	0
		2210202	Internet/modem services	12,000	10,693	12,212
		2210203	Courier and postal	5,600	4,990	5,699
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	221,300	197,189	225,214
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	57,800	51,503	58,822
		2210302	Accommodation - Domestic Travel	145,000	129,202	147,564
		2210303	Daily Subsistence Allowance	18,500	16,484	18,827
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210500	Printing , Advertising and Information Supplies and Services	42,760	38,101	43,516
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	32,760	29,191	33,389
		2210504	Advertising, Awareness and Publicity Campaigns	10,000	8,911	10,177
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	82,648	73,644	84,110
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	82,648	73,644	84,110
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	197,978	176,408	201,479
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	143,206	127,604	145,739
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	54,772	48,804	55,740
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211305	Contracted Guards		0	0
		2211306	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	36,000	32,078	36,637
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	16,000	14,257	16,283
		2220205	Maintenance of building non-residential		0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	718,286	640,028	730,989
0001	28		MARSABIT		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	0	0	0
		2210201	Telephone		0	0
		2210202	Internet/modem services		0	0
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	736,000	655,813	749,017
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	96,000	85,541	97,698
		2210302	Accommodation - Domestic Travel	340,000	302,957	346,013
		2210303	Daily Subsistence Allowance	300,000	267,315	305,306
		2210304	Sundry items (e.g. airport tax, taxis, etc.)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc.)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	43,164	38,461	43,927
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	43,164	38,461	43,927
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	0	0	0
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	0	0	0
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)		0	0
		2211109	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers		0	0
		2211300	Other Operating Expenses	432,000	384,934	439,640
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	312,000	278,008	317,518
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses-motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment		0	0
		2220205	Maintenance of building non-residential		0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks		0	0
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	100,788	89,807	102,571
		2211201	Refined fuels lubricants for transport	100,788	89,807	102,571
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles		0	0
		3110800	Purchase of Office Furniture and General Equipment	0	0	0
		3110002	Purchase of Computers		0	0
		3110009	Purchase of Other Office Equipments		0	0
		3110001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,311,952	1,169,015	1,335,155
0001	29		MERU		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	120,000	106,926	122,122
		2210201	Telephone		0	0
		2210202	Internet/modem services	120,000	106,926	122,122
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,714,000	1,527,260	1,744,314
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	384,000	342,163	390,791
		2210302	Accommodation - Domestic Travel	676,000	602,350	687,956
		2210303	Daily Subsistence Allowance	654,000	582,747	665,567
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	258,240	230,105	262,807
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	258,240	230,105	262,807
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	360,000	320,778	366,367
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,000	320,778	366,367
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	635,216	566,009	646,450
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	438,000	390,280	445,746
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	197,216	175,729	200,704
		2211300	Other Operating Expenses	840,000	748,482	854,856
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB-HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211318	Witness Expenses	600,000	534,630	610,612
		2211320	Temporary Committees Expenses	240,000	213,852	244,245
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220201	Maintenance of Plant and Machinery	0	0	0
		2220202	Maintenance office furniture & equipment	0	0	0
		2220205	Maintenance of building non-residential	0	0	0
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	0	0	0
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport	0	0	0
		2211201	Refined fuels lubricants for Generator	0	0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers	0	0	0
		3111009	Purchase of Other Office Equipments	0	0	0
		3111001	Purchase of Office Furniture and Fittings	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,927,456	3,493,540	3,996,917
0001	30		MIGORI		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity	0	0	0
		2210102	Water and Sewerage	0	0	0
		2210200	Communication, Supplies and Services	0	0	0
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	0	0	0
		2210203	Courier and postal	0	0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	499,200	444,812	508,029
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	52,800	47,047	53,734
		2210302	Accommodation - Domestic Travel	152,000	135,440	154,688
		2210303	Daily Subsistence Allowance	294,400	262,325	299,607
		2210304	Sundry items (e.g. airport tax, taxis, etc.)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)	0	0	0
		2210402	Accommodation	0	0	0
		2210403	Daily Subsistence Allowance	0	0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc.)	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	134,400	119,757	136,777
		2210502	Printing and Publishing	0	0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	134,400	119,757	136,777
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees	0	0	0
		2210800	Hospitality Supplies and Services	158,948	141,631	161,759
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	158,948	141,631	161,759
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	918,598	818,517	934,844
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	918,598	818,517	934,844
		2211103	Sanitary and Cleaning Materials, Supplies and Services	0	0	0
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211300	Other Operating Expenses	360,800	321,491	367,181
		2211305	Contracted Guards	0	0	0
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	120,800	107,639	122,936
		2211320	Temporary Committees Expenses	240,000	213,852	244,245
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	120,098	107,013	122,222
		2220201	Maintenance of Plant and Machinery	0	0	0
		2220202	Maintenance office furniture & equipment	0	0	0
		2220205	Maintenance of building non-residential	0	0	0
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	120,098	107,013	122,222

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 Kshs.	2,192,044	1,963,221	2,230,613
0001	31		MILIMANI LAW- COMMERCIAL		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	86,000	76,630	87,521
		2210201	Telephone	86,000	76,630	87,521
		2210202	Internet/modem services		0	0
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	300,100	267,404	305,408
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,600	53,998	61,672
		2210302	Accommodation - Domestic Travel	142,000	126,529	144,511
		2210303	Daily Subsistence Allowance	97,500	86,877	99,224
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	190,080	169,371	193,442
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	190,080	169,371	193,442
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,370,350	1,221,050	1,394,586
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	970,850	865,076	988,020
		2210802	Boards, Committees, Conferences and Seminars	399,500	355,974	406,566
		2211100	Office and General Supplies and Services	2,090,997	1,863,183	2,127,979
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,080,702	962,959	1,099,815
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	1,010,296	900,224	1,026,164
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	60,000	53,463	61,061
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment		0	0
		2220205	Maintenance of building non-residential	30,000	26,732	30,531
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	30,000	26,732	30,531
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,217,527	3,758,028	4,292,119
0001	31		MILIMANI LAW- CRIMINAL		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	46,000	40,988	46,814
		2210201	Telephone	46,000	40,988	46,814
		2210202	Internet/modem services		0	0
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	419,650	373,929	427,072
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,050	53,508	61,112
		2210302	Accommodation - Domestic Travel	194,000	172,864	197,431
		2210303	Daily Subsistence Allowance	165,600	147,558	168,529
		2210500	Printing , Advertising and Information Supplies and Services	221,760	197,599	225,682
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	221,760	197,599	225,682
		2210700	Training Expenses	20,000	17,821	20,354
		2210708	Trainer Allowance	20,000	17,821	20,354
		2210800	Hospitality Supplies and Services	974,710	868,515	991,949
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	617,810	550,500	628,737
		2210802	Boards, Committees, Conferences and Seminars	356,900	318,016	363,212
		2211100	Office and General Supplies and Services	1,583,366	1,410,858	1,611,369
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,046,178	932,197	1,064,681
		2211102	Supplies and Accessories for Computers and Printers	537,188	478,661	546,688
		2211300	Other Operating Expenses	374,200	333,431	380,818
		2211318	Witness Expenses	254,200	226,505	258,696
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	74,098	66,025	75,408
		2220205	Maintenance of building non-residential	56,098	49,986	57,090
		2220210	Maintenance of Computers, Software, and Networks	18,000	16,039	18,318
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,713,784	3,309,167	3,779,466
0001	31		MILIMANI LAW- CIVIL		0	0
		2210200	Communication, Supplies and Services	86,000	76,630	87,521
		2210201	Telephone	86,000	76,630	87,521
		2210202	Internet/modem services		0	0
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	300,100	267,404	305,408
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,600	53,998	61,672
		2210302	Accommodation - Domestic Travel	142,000	126,529	144,511
		2210303	Daily Subsistence Allowance	97,500	86,877	99,224
		2210500	Printing , Advertising and Information Supplies and Services	190,080	169,371	193,442
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	190,080	169,371	193,442
		2210800	Hospitality Supplies and Services	1,370,350	1,221,050	1,394,586
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	970,850	865,076	988,020
		2210802	Boards, Committees, Conferences and Seminars	399,500	355,974	406,566
		2211100	Office and General Supplies and Services	2,060,720	1,836,205	2,097,166
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,050,425	935,981	1,069,002
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	1,010,296	900,224	1,028,164
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	60,000	53,463	61,061
		2220205	Maintenance of building non-residential	90,000	76,732	90,531
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	30,000	26,732	30,531
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,187,250	3,731,049	4,261,906
0001	31		MILIMANI LAW- FAMILY		0	0
		2210200	Communication, Supplies and Services	46,000	40,988	46,814
		2210201	Telephone	46,000	40,988	46,814
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	600,100	534,719	610,713
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	54,600	48,651	55,566
		2210302	Accommodation - Domestic Travel	448,000	399,190	455,923
		2210303	Daily Subsistence Allowance	97,500	86,877	99,224

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210500	Printing , Advertising and Information Supplies and Services	158,400	141,342	161,201
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	158,400	141,342	161,201
		2210800	Hospitality Supplies and Services	815,901	726,474	829,720
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	543,501	484,287	553,113
		2210802	Boards, Committees, Conferences and Seminars	271,800	242,187	276,607
		2211100	Office and General Supplies and Services	1,594,578	1,420,804	1,622,728
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,137,978	1,013,995	1,158,104
		2211102	Supplies and Accessories for Computers and Printers	456,550	406,809	464,625
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	76,703	68,346	78,060
		2220205	Maintenance of building non-residential	46,703	41,615	47,529
		2220210	Maintenance of Computers, Software, and Networks	30,000	26,732	30,531
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,411,032	3,039,400	3,471,359
0001	31		MILIMANI LAW- CONSTITUTIONAL		0	0
		2210200	Communication, Supplies and Services	44,000	39,206	44,778
		2210201	Telephone	44,000	39,206	44,778
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	94,700	84,382	96,375
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	15,200	13,544	15,469
		2210302	Accommodation - Domestic Travel	60,000	53,463	61,061
		2210303	Daily Subsistence Allowance	19,500	17,375	19,845
		2210500	Printing , Advertising and Information Supplies and Services	126,720	112,914	128,961
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	126,720	112,914	128,961
		2210800	Hospitality Supplies and Services	574,838	512,209	585,005
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	409,838	365,186	417,086
		2210802	Boards, Committees, Conferences and Seminars	165,000	147,023	167,918
		2211100	Office and General Supplies and Services	926,124	825,223	942,504
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	568,777	506,808	578,836
		2211102	Supplies and Accessories for Computers and Printers	357,348	318,415	363,668
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	20,000	17,821	20,354
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,906,382	1,698,682	1,940,058
0001	31		MILIMANI LAW- ANTICORRUPTION		0	0
		2210200	Communication, Supplies and Services	30,000	26,732	30,531
		2210201	Telephone	30,000	26,732	30,531
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	73,250	65,269	74,546
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	15,600	13,900	15,876
		2210302	Accommodation - Domestic Travel	26,000	23,167	26,460
		2210303	Daily Subsistence Allowance	31,650	28,202	32,210
		2210500	Printing , Advertising and Information Supplies and Services	63,360	56,457	64,481
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	63,360	56,457	64,481
		2210800	Hospitality Supplies and Services	286,640	255,411	291,710
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	198,240	176,642	201,746
		2210802	Boards, Committees, Conferences and Seminars	88,400	78,769	89,963
		2211100	Office and General Supplies and Services	433,884	386,613	441,558
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	308,884	275,231	314,347
		2211102	Supplies and Accessories for Computers and Printers	125,000	111,381	127,211
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	15,000	13,366	15,265
		2220205	Maintenance of building non-residential	15,000	13,366	15,265
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,022,134	910,773	1,040,212
0001	31		MILIMANI LAW- JUDICIAL REVIEW		0	0
		2210200	Communication, Supplies and Services	32,000	28,514	32,566
		2210201	Telephone	32,000	28,514	32,566
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	115,400	102,827	117,441
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	14,000	12,475	14,248
		2210302	Accommodation - Domestic Travel	86,000	76,630	87,521

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210303	Daily Subsistence Allowance	15,400	13,722	13,672	
		2210500	Printing , Advertising and Information Supplies and Services	47,520	42,343	48,360	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360	
		2210800	Hospitality Supplies and Services	388,360	346,048	395,229	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	235,060	209,450	239,217	
		2210802	Boards, Committees, Conferences and Seminars	153,300	136,598	156,011	
		2211100	Office and General Supplies and Services	968,540	863,017	985,669	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	668,540	595,702	680,363	
		2211102	Supplies and Accessories for Computers and Printers	300,000	267,315	305,306	
		2211300	Other Operating Expenses	120,000	106,926	122,122	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220200	Routine Maintenance - Other Assets	28,500	25,395	29,004	
		2220210	Maintenance of Computers, Software, and Networks	28,500	25,395	29,004	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,700,320	1,515,070	1,730,393	
0001	32		MILIMANI ELC		0	0	
		2210200	Communication, Supplies and Services	44,000	39,206	44,778	
		2210201	Telephone	36,000	32,078	36,657	
		2210202	Internet/modem services		0	0	
		2210203	Courier and postal	8,000	7,128	8,141	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,717,750	1,530,601	1,748,130	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	336,000	299,393	341,943	
		2210302	Accommodation - Domestic Travel	402,000	358,202	409,110	
		2210303	Daily Subsistence Allowance	979,750	873,006	997,078	
		2210500	Printing , Advertising and Information Supplies and Services	376,600	335,569	383,261	
		2210502	Printing and Publishing	53,000	47,226	53,997	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	323,600	288,344	329,323	
		2210800	Hospitality Supplies and Services	2,031,900	1,810,524	2,067,836	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,175,800	1,047,697	1,196,595	
		2210802	Boards, Committees, Conferences and Seminars	856,100	762,828	871,241	
		2211100	Office and General Supplies and Services	3,090,402	2,753,702	3,145,058	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,898,507	1,691,664	1,932,084	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	250,000	222,763	254,422	
		2211102	Supplies and Accessories for Computers and Printers	941,895	839,276	958,553	
		2211300	Other Operating Expenses	213,200	189,972	216,971	
		2211310	Contracted Professional Services	50,000	44,553	50,884	
		2211318	Witness Expenses	43,200	38,493	43,964	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220200	Routine Maintenance - Other Assets	361,000	321,669	367,385	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415	
		2220205	Maintenance of building non-residential	201,000	179,101	204,555	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	80,000	71,284	81,415	
		3111000	Purchase of Office Furniture and General Equipment	381,101	339,580	387,841	
		3111002	Purchase of Computers	0	0	0	
		3111009	Purchase of Other Office Equipments	47,601	42,415	48,443	
		3111001	Purchase of Office Furniture and Fittings	333,500	297,165	339,398	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	8,215,953	7,320,824	8,361,260	
0001	32		MILIMANI ELRC		0	0	
		2210200	Communication, Supplies and Services	15,950	14,212	16,232	
		2210203	Courier and postal	15,950	14,212	16,232	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,075,000	1,848,929	2,111,699	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	126,000	112,272	128,218	
		2210302	Accommodation - Domestic Travel	1,617,000	1,440,828	1,645,598	
		2210303	Daily Subsistence Allowance	332,000	295,829	337,872	
		2210500	Printing , Advertising and Information Supplies and Services	343,200	305,808	349,270	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	343,200	305,808	349,270	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210800	Hospitality Supplies and Services	2,153,223	1,918,629	2,191,305	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,661,223	1,480,233	1,690,603	
		2210802	Boards, Committees, Conferences and Seminars	492,000	438,397	500,702	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211100	Office and General Supplies and Services	3,476,328	3,097,582	3,537,810
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,163,947	1,928,185	2,202,219
		2211103	Sanitary and Cleaning Materials, Supplies and Services	165,654	147,606	168,584
		2211102	Supplies and Accessories for Computers and Printers	1,146,727	1,021,791	1,167,008
		2211100	Other Operating Expenses	120,016	106,940	122,139
		2211301	Bank Service Commission and Charges	20,016	17,885	20,370
		2211310	Contracted Professional Services	100,000	89,105	101,769
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	15,000	13,966	15,265
		2220101	Maintenance expenses- motor vehicles	15,000	13,966	15,265
		2220200	Routine Maintenance - Other Assets	126,211	112,460	128,443
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354
		2220205	Maintenance of building non-residential	106,211	94,639	108,089
		2211200	Fuel Oil and Lubricants	5,000	4,455	5,088
		2211201	Refined fuels lubricants for transport	5,000	4,455	5,088
		8111000	Purchase of Office Furniture and General Equipment	321,421	286,402	327,106
		8111002	Purchase of Computers	180,000	160,389	183,189
		8111009	Purchase of Other Office Equipments	85,981	80,178	91,572
		8111001	Purchase of Office Furniture and Fittings	51,440	45,836	52,350
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	8,651,348	7,708,784	8,804,356
0001	33		NOMBASA- HC		0	0
		2210200	Communication, Supplies and Services	54,000	48,117	54,955
		2210201	Telephone	54,000	48,117	54,955
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,800,200	1,693,173	1,933,807
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	135,200	120,470	137,591
		2210302	Accommodation - Domestic Travel	1,237,000	1,102,229	1,258,878
		2210303	Daily Subsistence Allowance	528,000	470,474	537,338
		2210500	Printing, Advertising and Information Supplies and Services	190,080	169,371	193,442
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	190,080	169,371	193,442
		2210800	Hospitality Supplies and Services	768,118	684,610	781,906
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	460,818	410,612	468,968
		2210802	Boards, Committees, Conferences and Seminars	307,500	273,998	312,938
		2211100	Office and General Supplies and Services	947,800	844,537	964,563
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	700,800	624,448	713,194
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	247,000	220,089	251,368
		2211300	Other Operating Expenses	440,000	392,062	447,782
		2211318	Witness Expenses	320,000	285,136	325,660
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	100,000	89,105	101,769
		2220210	Maintenance of Computers, Software, and Networks	100,000	89,105	101,769
		2211000	Specialised Materials and Supplies	5,000	4,455	5,088
		2211016	Purchase of Uniforms and Clothing - Staff	5,000	4,455	5,088
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,405,398	3,925,430	4,483,312
0001	33		NOMBASA- ELC		0	0
		2210200	Communication, Supplies and Services	24,000	21,385	24,424
		2210201	Telephone	24,000	21,385	24,424
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,219,800	1,086,903	1,241,373
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	84,800	75,561	86,300
		2210302	Accommodation - Domestic Travel	835,000	744,027	849,768
		2210303	Daily Subsistence Allowance	300,000	267,315	305,306
		2210500	Printing, Advertising and Information Supplies and Services	126,720	112,914	128,961
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	126,720	112,914	128,961
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	264,860	236,004	269,544
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	206,360	183,877	210,010
		2210802	Boards, Committees, Conferences and Seminars	58,500	52,126	59,535
		2211100	Office and General Supplies and Services	477,272	425,273	485,713
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	245,272	218,550	249,610
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	232,000	206,724	236,103
		2211300	Other Operating Expenses	120,000	106,926	122,122

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	30,000	26,732	30,531
		2220210	Maintenance of Computers, Software, and Networks	30,000	26,732	30,531
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,262,652	2,016,136	2,302,669
0001	34		MOMBASA ELRC		0	0
		2210200	Communication, Supplies and Services	69,600	62,017	70,831
		2210201	Telephone		0	0
		2210202	Internet/modem services	64,000	57,027	65,132
		2210203	Courier and postal	5,600	4,990	5,699
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	370,100	329,778	376,646
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	71,284	81,415
		2210302	Accommodation - Domestic Travel	257,000	211,179	241,192
		2210303	Daily Subsistence Allowance	53,100	47,315	54,039
		2210500	Printing, Advertising and Information Supplies and Services	115,200	102,649	117,237
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	115,200	102,649	117,237
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	459,608	409,534	467,737
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	341,408	304,212	347,446
		2210802	Boards, Committees, Conferences and Seminars	118,200	105,322	120,290
		2211100	Office and General Supplies and Services	435,214	387,797	442,911
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	296,046	263,792	301,282
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	139,168	124,006	141,629
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	356,000	317,214	362,296
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	112,000	99,798	113,981
		2220205	Maintenance of building non-residential	148,000	131,875	150,618
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	96,000	85,541	97,698
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and lubricants	110,400	98,372	112,353
		2211201	Refined fuels lubricants for transport	110,400	98,372	112,353
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	40,000	35,642	40,707
		3111002	Purchase of Computers	40,000	35,642	40,707
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,076,122	1,849,929	2,112,840
0001	35		MURANG'A		0	0
		2210200	Communication, Supplies and Services	8,000	7,128	8,141
		2210201	Telephone		0	0
		2210202	Internet/modem services	8,000	7,128	8,141
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	786,200	700,544	800,105
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	152,100	135,529	154,790
		2210302	Accommodation - Domestic Travel	276,000	245,930	280,881
		2210303	Daily Subsistence Allowance	558,100	319,085	364,433
		2210500	Printing, Advertising and Information Supplies and Services	126,720	112,914	128,961
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	126,720	112,914	128,961
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	695,772	619,968	708,077
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	425,772	379,384	433,302
		2210802	Boards, Committees, Conferences and Seminars	270,000	240,584	274,775
		2211100	Office and General Supplies and Services	335,010	298,511	340,935

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211301	General Office Supplies (papers, pencils, forms, small office equipment etc)	335,010	298,511	340,935
		2211303	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211302	Supplies and Accessories for Computers and Printers		0	0
		2211300	Other Operating Expenses	365,000	326,124	372,473
		2211318	Witness Expenses	126,000	112,272	128,228
		2211320	Temporary Committees Expenses	240,000	213,852	244,245
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,317,702	2,065,188	2,358,693
0001	36		NAIVASHA		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	469,998	418,792	478,310
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	171,998	153,259	175,040
		2210302	Accommodation - Domestic Travel		0	0
		2210303	Daily Subsistence Allowance	298,000	265,533	303,270
		2210500	Printing, Advertising and Information Supplies and Services	47,520	42,343	48,360
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360
		2210800	Hospitality Supplies and Services	277,973	247,688	282,885
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	237,973	212,046	242,182
		2210802	Boards, Committees, Conferences and Seminars	40,000	35,642	40,707
		2211100	Office and General Supplies and Services	765,285	681,907	778,820
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	765,285	681,907	778,820
		2211300	Other Operating Expenses	216,000	192,467	219,820
		2211318	Witness Expenses	96,000	85,541	97,698
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,776,776	1,583,196	1,808,200
0001	37		NAKURU- HC		0	0
		2210200	Communication, Supplies and Services	49,030	43,688	49,897
		2210201	Telephone	9,000	8,019	9,159
		2210202	Internet/modem services	17,000	15,148	17,901
		2210203	Courier and postal	23,030	20,521	23,437
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	824,019	734,242	838,593
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	45,019	40,114	45,815
		2210302	Accommodation - Domestic Travel	464,000	413,447	472,206
		2210303	Daily Subsistence Allowance	315,000	280,681	320,571
		2210500	Printing, Advertising and Information Supplies and Services	86,400	76,987	87,928
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	86,400	76,987	87,928
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	15,000	13,366	15,265
		2210708	Trainer Allowance	15,000	13,366	15,265
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	566,804	505,050	576,828
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	566,804	505,050	576,828
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	1,287,557	1,147,277	1,310,328
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	925,785	824,920	942,158
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	361,772	322,357	368,170
		2211300	Other Operating Expenses	330,000	294,047	335,836
		2211318	Witness Expenses	210,000	187,121	211,714
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	16,000	14,257	16,283
		2220101	Maintenance expenses- motor vehicles	16,000	14,257	16,283
		2220200	Routine Maintenance - Other Assets	244,620	217,969	248,946
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	72,000	64,156	73,273
		2220205	Maintenance of building non-residential		0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	172,620	153,813	175,673
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	47,240	42,093	48,075
		2211201	Refined fuels lubricants for transport	47,240	42,093	48,075
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,466,669	3,088,975	3,327,981

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
0001	37		NAKURU- ELC		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	368,000	327,906	374,508
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	44,533	50,884
		2210302	Accommodation - Domestic Travel	269,000	239,692	271,758
		2210303	Daily Subsistence Allowance	49,000	43,661	49,867
		2210500	Printing , Advertising and Information Supplies and Services	86,400	76,987	87,928
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	86,400	76,987	87,928
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	15,000	13,366	15,265
		2210706	Trainer Allowance	15,000	13,366	15,265
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	157,003	139,897	159,779
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	157,003	139,897	159,779
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	585,593	521,792	595,949
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	478,593	426,450	487,057
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	207,000	95,342	108,892
		2211300	Other Operating Expenses	150,000	133,658	152,653
		2211318	Witness Expenses	90,000	26,732	30,531
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	8,000	7,128	8,141
		2220101	Maintenance expenses- motor vehicles	8,000	7,128	8,141
		2220200	Routine Maintenance - Other Assets	116,000	103,362	118,052
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	30,000	26,732	30,531
		2220205	Maintenance of building non-residential		0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	86,000	76,630	87,521
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	20,000	17,821	20,354
		2211201	Refined fuels lubricants for transport	20,000	17,821	20,354
			NET EXPENDITURE FOR SUBHEAD 0001. KShs.	1,505,995	1,341,917	1,532,630
0001	37		NAKURU- ELRC		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	154,019	137,239	156,743
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	28,019	24,966	28,515
		2210302	Accommodation - Domestic Travel	76,000	67,720	77,344
		2210303	Daily Subsistence Allowance	50,000	44,553	50,884
		2210500	Printing , Advertising and Information Supplies and Services	57,600	51,324	58,619
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	135,000	120,292	137,388
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	135,000	120,292	137,388
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	350,243	312,084	356,427
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	261,118	232,669	265,736
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	89,125	79,415	90,701
		2211300	Other Operating Expenses	140,000	124,747	142,476
		2211318	Witness Expenses	20,000	17,821	20,354
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	4,800	4,277	4,885
		2220101	Maintenance expenses- motor vehicles	4,800	4,277	4,885
		2220200	Routine Maintenance - Other Assets	153,598	136,863	156,314
		2220202	Maintenance office furniture & equipment	18,600	16,039	18,318
		2220210	Maintenance of Computers, Software, and Networks	135,598	120,824	137,996
		2211000	Specialised Materials and Supplies	14,000	12,475	14,248
		2211016	Purchase of Uniforms and Clothing - Staff	14,000	12,475	14,248
		2211200	Fuel Oil and Lubricants	12,200	10,871	12,416
		2211201	Refined fuels lubricants for transport	12,200	10,871	12,416

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,021,459	910,171	1,039,525
0001	38		NANYUKI- HC		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	440,000	392,062	447,782
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	48,000	42,770	48,849
		2210302	Accommodation - Domestic Travel	320,000	285,196	325,660
		2210303	Daily Subsistence Allowance	72,000	64,156	73,273
		2210500	Printing , Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210800	Hospitality Supplies and Services	102,848	91,643	104,667
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	102,848	91,643	104,667
		2211100	Office and General Supplies and Services	243,732	217,177	248,043
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	179,484	159,919	182,658
		2211102	Supplies and Accessories for Computers and Printers	64,248	57,248	65,384
		2211300	Other Operating Expenses	202,800	180,705	206,387
		2211318	Witness Expenses	82,800	73,779	84,264
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,021,060	909,816	1,039,118
0001	38		NANYUKI- ELC		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	120,000	106,926	122,122
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	48,000	42,770	48,849
		2210302	Accommodation - Domestic Travel		0	0
		2210303	Daily Subsistence Allowance	72,000	64,156	73,273
		2210500	Printing , Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210800	Hospitality Supplies and Services	105,868	94,334	107,740
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	105,868	94,334	107,740
		2211100	Office and General Supplies and Services	212,184	189,067	235,937
		2211101	General Office Supplies (papers, pencils, forms, small office equ	144,968	129,174	147,532
		2211102	Supplies and Accessories for Computers and Printers	67,216	59,893	68,405
		2211300	Other Operating Expenses	152,000	135,440	154,689
		2211318	Witness Expenses	32,000	28,514	32,566
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	621,732	553,994	632,728
0001	39		NAROK		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	560,000	498,988	569,904
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	28,000	24,949	28,495
		2210503	Daily Subsistence Allowance	532,000	474,039	541,409
		2210500	Printing , Advertising and Information Supplies and Services	99,360	88,535	101,117
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	99,360	88,535	101,117
		2210800	Hospitality Supplies and Services	343,612	306,175	349,689
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and	343,612	306,175	349,689
		2211100	Office and General Supplies and Services	508,748	453,320	517,746
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	508,748	453,320	517,746
		2211300	Other Operating Expenses	516,000	459,782	525,126
		2211318	Witness Expenses	276,000	245,930	280,891
		2211320	Temporary Committees Expenses	240,000	213,852	244,235
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,027,720	1,806,800	2,063,582
0001	40		NYAHURURU- HC		0	0
		2210200	Communication, Supplies and Services	30,000	26,732	30,531
		2210202	Internet/modem services	30,000	26,732	30,531
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	426,000	379,587	433,534
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	71,284	81,415
		2210302	Accommodation - Domestic Travel	200,000	178,210	203,537
		2210303	Daily Subsistence Allowance	146,000	130,093	148,582
		2210500	Printing , Advertising and Information Supplies and Services	57,600	51,324	58,619
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
		2210800	Hospitality Supplies and Services	132,000	117,619	134,335

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	132,000	117,619	134,335
		2211100	Office and General Supplies and Services	313,632	279,462	319,179
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	245,632	218,870	249,976
		2211102	Supplies and Accessories for Computers and Printers	68,000	60,591	69,203
		2211300	Other Operating Expenses	280,000	249,494	284,952
		2211318	Witness Expenses	160,000	142,568	162,830
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	40,000	35,642	40,707
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	10,000	8,911	10,177
		2220205	Maintenance of building non-residential		0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	30,000	26,732	30,531
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,279,232	1,139,860	1,301,857
0001	40		NYAHURURU- ELC		0	0
		2210200	Communication, Supplies and Services	30,000	26,732	30,531
		2210201	Telephone		0	0
		2210202	Internet/modem services	30,000	26,732	30,531
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	426,000	379,587	433,534
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	71,284	81,415
		2210302	Accommodation - Domestic Travel	200,000	178,210	203,537
		2210303	Daily Subsistence Allowance	146,000	130,093	148,582
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	132,000	117,619	134,335
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	132,000	117,619	134,335
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	313,632	279,462	319,179
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	245,632	218,870	249,976
		2211105	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	68,000	60,591	69,203
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses-motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	40,000	35,642	40,707
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	10,000	8,911	10,177
		2220205	Maintenance of building non-residential		0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	30,000	26,732	30,531
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,090,432	971,629	1,109,717
0001	41		NYAMIRA		0	0
		2210200	Communication, Supplies and Services	18,000	16,039	18,318
		2210201	Telephone	8,000	7,128	8,141
		2210202	Internet/modem services		0	0
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	292,000	260,187	297,164
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	32,000	28,514	32,566
		2210302	Accommodation - Domestic Travel	200,000	178,210	203,537
		2210303	Daily Subsistence Allowance	60,000	53,463	61,061
		2210500	Printing, Advertising and Information Supplies and Services	47,520	42,343	48,360
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	192,184	171,246	195,583
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	192,184	171,246	195,583
		2210802	Boards, Committees, Conferences and Seminars		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2211100	Office and General Supplies and Services	457,128	407,324	465,213
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	896,096	852,941	403,303
		2211109	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	61,032	54,383	62,111
		2211300	Other Operating Expenses	260,000	231,673	264,598
		2211301	Bank Service Commission and Charges	8,000	7,128	8,141
		2211318	Witness Expenses	12,000	10,693	12,212
		2211320	Temporary Committees Expenses	240,000	213,852	244,245
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	48,000	42,770	48,849
		2220101	Maintenance expenses- motor vehicles	48,000	42,770	48,849
		2220200	Routine Maintenance - Other Assets	36,134	32,197	36,773
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	22,934	20,435	23,340
		2220205	Maintenance of building non-residential	13,200	11,762	13,433
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,350,966	1,203,778	1,174,859
0001	42		NYERI- HC		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	602,920	537,232	611,583
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	96,000	85,541	97,698
		2210302	Accommodation - Domestic Travel	344,000	306,521	350,084
		2210303	Daily Subsistence Allowance	162,920	145,170	165,801
		2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	95,040	84,685	96,721
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	95,040	84,685	96,721
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	246,880	219,982	251,246
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	235,680	210,005	239,848
		2210802	Boards, Committees, Conferences and Seminars	11,200	9,980	11,398
		2211100	Office and General Supplies and Services	267,846	238,664	272,583
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	154,604	137,760	157,338
		2211109	Sanitary and Cleaning Materials, Supplies and Services	24,762	22,064	25,200
		2211102	Supplies and Accessories for Computers and Printers	88,480	78,840	90,045
		2211300	Other Operating Expenses	240,000	213,852	244,245
		2211318	Witness Expenses	120,000	106,926	122,122
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	11,200	9,980	11,398
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	11,200	9,980	11,398
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,463,886	1,304,396	1,489,776
0001	42		NYERI- ELC & ELRC		0	0
		2210200	Communication, Supplies and Services	10,440	9,303	10,625
		2210205	Courier and postal	10,440	9,303	10,625
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	797,921	710,988	812,033
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	96,000	85,541	97,698
		2210302	Accommodation - Domestic Travel	404,000	359,584	411,145
		2210303	Daily Subsistence Allowance	297,921	265,463	303,190
		2210500	Printing, Advertising and Information Supplies and Services	158,400	141,142	161,201
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	158,400	141,142	161,201
		2210800	Hospitality Supplies and Services	360,080	320,849	366,448
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	326,480	290,910	332,254
		2210802	Boards, Committees, Conferences and Seminars	33,600	29,939	34,194
		2211100	Office and General Supplies and Services	408,016	363,563	415,232
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	236,908	211,097	241,098
		2211103	Sanitary and Cleaning Materials, Supplies and Services	58,388	54,206	59,067
		2211102	Supplies and Accessories for Computers and Printers	132,720	118,260	135,067
		2211300	Other Operating Expenses	240,000	213,852	244,245
		2211320	Temporary Committees Expenses	240,000	213,852	244,245
		2220200	Routine Maintenance - Other Assets	23,200	20,672	23,610
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	11,200	9,980	11,398

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220210	Maintenance of Computers, Software, and Networks	12,000	10,693	12,212
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,998,057	1,780,369	2,033,395
0001	43		SIAYA		0	0
		2210200	Communication, Supplies and Services	24,000	21,385	24,424
		2210201	Telephone		0	0
		2210202	Internet/modem services	16,000	14,257	16,283
		2210203	Courier and postal	8,000	7,128	8,141
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	772,000	687,891	785,654
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	116,000	103,362	118,052
		2210302	Accommodation - Domestic Travel	300,000	267,315	305,306
		2210303	Daily Subsistence Allowance	356,000	317,214	362,296
		2210500	Printing, Advertising and Information Supplies and Services	57,600	51,324	58,619
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
		2210800	Hospitality Supplies and Services	480,000	427,704	488,489
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	480,000	427,704	488,489
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	591,823	527,344	602,290
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	482,000	429,486	490,525
		2211103	Sanitary and Cleaning Materials, Supplies and Services	37,823	33,702	38,492
		2211102	Supplies and Accessories for Computers and Printers	72,000	64,156	73,273
		2211300	Other Operating Expenses	304,000	270,879	309,377
		2211318	Witness Expenses	64,000	57,027	65,132
		2211320	Temporary Committees Expenses	240,000	213,852	244,245
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	24,000	21,385	24,424
		2220101	Maintenance expenses- motor vehicles	24,000	21,385	24,424
		2220200	Routine Maintenance - Other Assets	32,000	28,514	32,566
		2220210	Maintenance of Computers, Software, and Networks	32,000	28,514	32,566
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,745,423	2,036,426	2,325,843
0001	44		THIKA		0	0
		2210200	Communication, Supplies and Services	398,748	355,304	405,800
		2210201	Telephone		0	0
		2210202	Internet/modem services	398,748	355,304	405,800
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	847,510	755,174	862,499
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	48,800	43,483	49,663
		2210302	Accommodation - Domestic Travel	633,400	564,391	644,602
		2210303	Daily Subsistence Allowance	165,310	147,299	168,234
		2210500	Printing, Advertising and Information Supplies and Services	100,800	89,818	102,583
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,800	89,818	102,583
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	532,536	474,516	541,954
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	392,536	349,769	399,478
		2210802	Boards, Committees, Conferences and Seminars	140,000	124,747	142,476
		2211100	Office and General Supplies and Services	670,662	597,593	682,523
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	567,662	505,815	577,702
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	103,000	91,778	104,822
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	151,600	135,083	154,281
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	21,400	19,068	21,778
		2220205	Maintenance of building non-residential	79,400	70,749	80,804
		2220309	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	50,800	45,265	51,698
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		1110700	Purchase of Motor Vehicles	0	0	0
		1110701	Purchase of Motor Vehicles		0	0

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		3111000	Purchase of Office Furniture and General Equipment	0	0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,821,856	2,514,415	2,871,763	
0001	44		VIHIGA		0	0	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	218,000	194,248	221,856	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	40,000	35,642	40,707	
		2210302	Accommodation - Domestic Travel	0	0	0	
		2210303	Daily Subsistence Allowance	178,000	158,607	181,148	
		2210304	Sundry Items (e.g. airport tax, taxis, etc.)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	38,880	34,644	39,568	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	38,880	34,644	39,568	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses	0	0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	192,942	171,921	196,354	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	192,942	171,921	196,354	
		2210802	Boards, Committees, Conferences and Seminars	0	0	0	
		2211100	Office and General Supplies and Services	452,440	403,147	460,442	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	366,560	326,623	373,043	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	25,880	23,060	26,338	
		2211102	Supplies and Accessories for Computers and Printers	60,000	53,463	61,061	
		2211300	Other Operating Expenses	212,000	188,903	215,749	
		2211305	Contracted Guards		0	0	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	92,000	81,977	93,627	
		2211310	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets	24,000	21,385	24,424	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	0	0	0	
		2220205	Maintenace of building non-residential	0	0	0	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	24,000	21,385	24,424	
		2211000	Specialised Materials and Supplies	0	0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and lubricants	0	0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles	0	0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment	0	0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,138,262	1,014,248	1,158,393	
0001	45		VOI		0	0	
		2210100	Utilities Supplies and Services	0	0	0	
		2210101	Electricity		0	0	
		2210102	Water and Sewerage		0	0	
		2210200	Communication, Supplies and Services	15,000	13,366	15,265	
		2210201	Telephone	8,000	7,128	8,141	
		2210202	Internet/modem services		0	0	
		2210203	Courier and postal	7,000	6,237	7,124	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	354,640	316,002	360,912	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)		0	0	
		2210302	Accommodation - Domestic Travel	174,000	155,043	177,077	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210303	Daily Subsistence Allowance	180,640	160,959	183,835
		2210304	Sundry Items (e.g. airport tax, taxis, etc..)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc..)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	49,680	44,267	50,559
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	49,680	44,267	50,559
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	250,000	222,763	254,422
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	30,000	26,732	30,531
		2210802	Boards, Committees, Conferences and Seminars	220,000	196,031	223,891
		2211100	Office and General Supplies and Services	269,821	240,424	274,593
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	197,583	176,056	201,077
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	72,238	64,368	73,516
		2211300	Other Operating Expenses	226,000	201,377	229,997
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	106,000	94,451	107,875
		2211320	Temporary Committees Expenses	120,000	106,926	123,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	76,725	68,365	78,082
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	56,000	49,899	56,890
		2220210	Maintenance of Computers, Software, and Networks	20,725	18,467	21,091
		2211200	Fuel Oil and Lubricants	103,200	91,956	105,025
		2211201	Refined fuels lubricants for transport	103,200	91,956	105,025
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,345,065	1,198,521	1,368,854
			NET EXPENDITURE FOR H.C HEAD 0001 KShs.	143,386,926	127,764,921	145,922,871
0010			Magistrates' and Kadhi's Courts		0	0
00100	03		BARICHO		0	0
		2210100	Utilities Supplies and Services	92,000	81,977	93,627
		2210101	Electricity	60,000	53,463	61,061
		2210102	Water and Sewerage	32,000	28,514	32,566
		2210200	Communication, Supplies and Services	453,320	403,931	461,317
		2210201	Telephone		0	0
		2210202	Internet/modem services	435,020	387,625	442,714
		2210203	Courier and postal	18,300	16,306	18,624
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	797,800	710,880	811,910
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	376,000	335,035	382,650
		2210302	Accommodation - Domestic Travel	226,000	201,377	229,997
		2210303	Daily Subsistence Allowance	195,800	174,468	199,363
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc..)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	31,680	28,228	32,340
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,340
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	239,560	213,460	243,797
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	239,560	213,460	243,797
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	605,955	539,936	616,672

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	322,345	287,236	328,046
		2211102	Supplies and Accessories for Computers and Printers	124,100	110,579	126,295
		2211103	Sanitary and Cleaning Materials, Supplies and Services	159,510	142,131	162,331
		2211300	Other Operating Expenses	1,952,000	1,204,700	1,375,912
		2211301	Bank Service Commission and Charges	20,000	17,821	20,354
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	60,000	53,463	61,061
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport			
		2220100	Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	210,068	187,181	213,783
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
		2220205	Maintenance of building non-residential	130,068	115,897	132,368
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,822,383	3,405,934	3,889,986
00100	04		BOMET		0	0
		2210100	Utilities Supplies and Services	536,000	477,603	545,480
		2210101	Electricity	360,000	320,778	366,367
		2210102	Water and Sewerage	176,000	156,825	179,113
		2210200	Communication, Supplies and Services	436,450	388,899	444,169
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	448,000	399,190	455,923
		2210203	Courier and postal	28,450	25,950	28,953
			Domestic Travel and Subsistence, and Other Transportation			
		2210300	Costs	590,800	526,432	601,289
			Travel Costs (airlines, bus, railway, mileage allowances, etc.)			
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	89,105	101,769
		2210302	Accommodation - Domestic Travel	386,000	343,945	392,827
		2210303	Daily Subsistence Allowance	104,800	93,382	106,693
			Printing, Advertising and Information Supplies and Services			
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
			Subscriptions to Newspapers, Magazines and Periodicals			
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
			Hospitality Supplies and Services			
		2210800	Hospitality Supplies and Services	425,112	378,796	432,631
			Catering Services (receptions), Accommodation, Gifts, Food and Drinks			
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	425,112	378,796	432,631
			Office and General Supplies and Services			
		2211100	Office and General Supplies and Services	1,411,114	1,257,375	1,436,073
			General Office Supplies (papers, pencils, forms, small office equipment etc)			
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	875,072	779,733	890,548
		2211103	Sanitary and Cleaning Materials, Supplies and Services	114,900	102,293	116,830
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
			Supplies and Accessories for Computers and Printers			
		2211102	Supplies and Accessories for Computers and Printers	181,244	161,497	184,449
			Other Operating Expenses			
		2211300	Other Operating Expenses	2,400,000	2,138,520	2,642,446
		2211301	Bank Service Commission and Charges	40,000	35,642	40,707
		2211305	Contracted Guards	840,000	748,482	854,856
		2211305	Contracted Cleaning	1,232,000	1,097,774	1,255,789
		2211318	Witness Expenses	168,000	149,696	170,071
		2211320	Temporary committee expenses	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport			
		2220100	Equipment	39,636	35,318	40,337
		2220101	Maintenance expenses- motor vehicles	39,636	35,318	40,337
		2220200	Routine Maintenance - Other Assets	274,028	244,173	278,874
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	100,000	89,105	101,769
		2220205	Maintenance of building non-residential	113,196	100,863	115,198
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	60,832	54,204	61,908
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	6,184,822	5,510,986	6,294,207
					0	0
00100	05		BONDO		0	0
		2210100	Utilities Supplies and Services	163,800	145,954	166,697
		2210101	Electricity	120,000	106,926	122,122
		2210102	Water and Sewerage	43,800	39,028	44,575
		2210200	Communication, Supplies and Services	423,748	377,581	431,242
		2210201	Telephone		0	0
		2210202	Internet/modem services	410,748	365,997	418,012
		2210203	Courier and postal	25,000	22,276	25,442
			Domestic Travel and Subsistence, and Other Transportation			
		2210300	Costs	522,400	465,485	531,639

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210901	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	59,600	53,107	60,654	
		2210902	Accommodation - Domestic Travel	196,000	174,646	199,466	
		2210903	Daily Subsistence Allowance	266,800	297,732	271,519	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	83,130	74,073	84,600	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240	
		2210504	Advertising, Awareness and Publicity Campaigns	51,450	45,845	52,360	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	379,666	338,301	386,381	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	314,416	280,160	319,977	
		2210802	Boards, Committees, Conferences and Seminars	65,250	58,141	66,404	
		2211100	Office and General Supplies and Services	754,407	672,214	767,749	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	548,664	488,887	558,368	
		2211102	Supplies and Accessories for Computers and Printers	71,371	63,595	72,633	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	134,572	119,732	136,749	
		2211200	Fuel Oil and Lubricants	12,800	11,405	13,026	
		2211201	Refined fuels lubricants for transport	12,800	11,405	13,026	
		2211300	Other Operating Expenses	1,066,504	950,308	1,085,366	
		2211301	Bank Service Commission and Charges	34,104	30,388	34,707	
		2211305	Contracted Guards	878,400	782,698	893,935	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	34,000	30,296	34,601	
		2211520	Temporary committee expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	32,000	28,514	32,566	
		2220101	Maintenance expenses- motor vehicles	32,000	28,514	32,566	
		2220200	Routine Maintenance - Other Assets	228,958	204,013	233,007	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707	
		2220205	Maintenance of building non-residential	154,000	137,222	156,724	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	34,958	31,149	35,576	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment	90,000	80,195	91,592	
		3111002	Purchase of Computers	60,000	53,463	61,061	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings	30,000	26,732	30,531	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,769,413	3,358,735	3,836,079	
					0	0	
00100	06		BUNGOMA		0	0	
		2210100	Utilities Supplies and Services	1,028,000	915,999	1,046,181	
		2210101	Electricity	840,000	746,462	854,856	
		2210102	Water and Sewerage	188,000	167,517	191,325	
		2210200	Communication, Supplies and Services	1,018,976	907,959	1,036,998	
		2210201	Telephone	48,000	42,770	48,849	
		2210202	Internet/modem services	806,076	718,254	820,332	
		2210203	Courier and postal	164,900	146,934	167,816	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,106,800	1,877,264	2,144,061	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	422,400	376,380	429,871	
		2210302	Accommodation - Domestic Travel	960,000	855,408	976,979	
		2210303	Daily Subsistence Allowance	724,400	645,477	737,212	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	201,600	179,636	205,166
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	201,600	179,636	205,166
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,152,765	1,027,171	1,173,152
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	757,305	674,796	770,698
		2210802	Boards, Committees, Conferences and Seminars	395,460	352,375	402,454
		2211100	Office and General Supplies and Services	2,100,927	1,872,031	2,138,088
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,783,139	1,588,866	1,814,676
		2211103	Sanitary and Cleaning Materials, Supplies and Services	145,518	129,664	148,092
		2211102	Supplies and Accessories for Computers and Printers	172,270	153,501	179,317
		2211300	Other Operating Expenses	3,751,468	3,342,746	3,817,817
		2211301	Bank Service Commission and Charges	24,000	21,385	24,424
		2211305	Contracted Guards	1,046,400	932,395	1,064,907
		2211305	Contracted Cleaning	1,321,068	2,068,188	2,362,118
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	240,000	213,852	244,245
		2211320	Temporary committee expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	12,000	10,693	12,212
		2220101	Maintenance expenses- motor vehicles	12,000	10,693	12,212
		2220200	Routine Maintenance - Other Assets	906,000	807,291	922,024
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	72,000	64,156	73,273
		2220205	Maintenance of building non-residential	612,000	545,323	612,824
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	222,000	197,813	225,926
		2211000	Specialised Materials and Supplies	21,600	19,247	21,982
		2211016	Purchase of Uniforms and Clothing - Staff	21,600	19,247	21,982
		2211200	Fuel Oil and lubricants	262,200	233,633	266,837
		2211201	Refined fuels lubricants for transport	78,200	69,680	79,585
		2211209	Refined fuels lubricants for Generator	184,000	163,953	187,254
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	12,562,336	11,193,669	12,784,513
					0	0
00100	07		BUSIA		0	0
		2210100	Utilities Supplies and Services	1,360,000	1,211,828	1,384,053
		2210101	Electricity	960,000	855,408	976,979
		2210102	Water and Sewerage	400,000	356,420	407,074
		2210200	Communication, Supplies and Services	724,117	645,224	736,924
		2210201	Telephone	60,000	53,463	61,061
		2210202	Internet/modem services	598,117	532,952	608,695
		2210203	Courier and postal	66,000	58,809	67,167
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,317,200	1,173,691	1,340,496
		2210901	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	182,000	162,171	185,219
		2210902	Accommodation - Domestic Travel	592,000	527,502	602,470
		2210903	Daily Subsistence Allowance	543,200	484,018	552,807
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	205,920	183,485	209,562
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	205,920	183,485	209,562
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210800	Hospitality Supplies and Services	806,948	719,031	821,220
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	678,948	604,977	690,956
		2210802	Boards, Committees, Conferences and Seminars	128,000	114,054	130,264
		2211100	Office and General Supplies and Services	1,848,642	1,642,777	1,876,249
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,294,700	1,153,642	1,317,598
		2211103	Sanitary and Cleaning Materials, Supplies and Services	81,800	72,888	83,247
		2211102	Supplies and Accessories for Computers and Printers	467,142	416,247	475,404
		2211300	Other Operating Expenses	4,234,548	3,773,194	4,309,440
		2211301	Bank Service Commission and Charges	72,000	64,156	73,273
		2211305	Contracted Guards	1,470,000	1,309,844	1,495,998
		2211305	Contracted Cleaning	2,312,548	2,060,396	2,353,448
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	260,000	231,673	264,596
		2211320	Temporary committee expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	1,214,400	1,082,091	1,235,876
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	400,000	356,420	407,074
		2220205	Maintenance of building non-residential	480,000	427,704	488,489
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	334,400	297,967	340,114
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	80,000	71,284	81,415
		2211201	Refined fuels lubricants for transport	20,000	17,821	20,354
		2211203	Refined fuels lubricants for Generator	60,000	53,463	61,061
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	11,806,775	10,520,437	12,015,590
00100	07		BUTERE		0	0
		2210100	Utilities Supplies and Services	72,000	64,156	73,273
		2210101	Electricity	48,000	42,770	48,849
		2210102	Water and Sewerage	24,000	21,385	24,424
		2210200	Communication, Supplies and Services	169,450	150,988	172,447
		2210201	Telephone		0	0
		2210202	Internet/modem services	132,000	117,619	134,335
		2210203	Courier and postal	37,450	33,370	38,112
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	588,000	523,937	598,399
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	62,000	55,245	63,097
		2210302	Accommodation - Domestic Travel	242,000	213,634	246,280
		2210303	Daily Subsistence Allowance	284,000	253,058	289,023
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	47,520	42,343	48,360
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	179,436	159,886	182,610
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	179,436	159,886	182,610
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	574,351	511,775	584,509
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	347,956	310,046	354,110
		2211103	Sanitary and Cleaning Materials, Supplies and Services	132,395	117,971	134,737
		2211102	Supplies and Accessories for Computers and Printers	94,000	83,759	95,662
		2211300	Other Operating Expenses	402,000	358,202	409,110

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212	
		2211305	Contracted Guards	210,000	187,121	211,714	
		2211320	Temporary committee expenses	120,000	106,926	122,122	
		2211318	Witness Expenses	60,000	53,463	61,061	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	18,000	16,039	18,318	
		2220101	Maintenance expenses- motor vehicles	18,000	16,039	18,318	
		2220200	Routine Maintenance - Other Assets	125,000	111,881	127,211	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	16,000	14,257	16,283	
		2220205	Maintenance of building non-residential	57,800	51,503	58,822	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	51,200	45,622	52,106	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,175,757	1,938,708	2,214,237	
					0	0	
					0	0	
00100	08		BUTALI		0	0	
		2210100	Utilities Supplies and Services	84,000	74,848	85,486	
		2210101	Electricity	60,000	53,463	61,061	
		2210102	Water and Sewerage	24,000	21,385	24,424	
		2210200	Communication, Supplies and Services	412,000	367,113	419,287	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	402,000	358,202	409,110	
		2210203	Courier and postal	10,000	8,911	10,177	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	584,400	520,730	594,736	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	112,800	100,510	114,795	
		2210302	Accommodation - Domestic Travel	160,000	142,568	162,830	
		2210303	Daily Subsistence Allowance	311,600	277,651	317,111	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing , Advertising and Information Supplies and Services	28,800	25,662	29,309	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	209,322	186,516	213,024	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	195,322	174,042	198,776	
		2210802	Boards, Committees, Conferences and Seminars	14,000	12,475	14,248	
		2211100	Office and General Supplies and Services	673,246	599,896	685,153	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	501,801	447,130	510,676	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	89,950	80,150	91,541	
		2211102	Supplies and Accessories for Computers and Printers	81,495	72,616	82,936	
		2211300	Other Operating Expenses	1,428,800	1,273,132	1,454,070	
		2211301	Bank Service Commission and Charges	12,800	11,405	13,026	
		2211305	Contracted Guards	1,260,000	1,122,723	1,282,284	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	36,000	32,078	36,637	
		2211320	Temporary committee expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707	
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707	
		2220200	Routine Maintenance - Other Assets	172,106	153,355	175,150	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB-HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	50,000	44,553	50,884
		2220205	Maintenance of building non-residential	62,106	55,340	63,204
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	60,000	53,463	61,061
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211208	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,632,674	3,236,894	3,696,922
					0	0
00100	08		CHUKA		0	0
		2210100	Utilities Supplies and Services	864,000	769,867	879,281
		2210101	Electricity	720,000	641,556	732,734
		2210102	Water and Sewerage	144,000	128,311	146,547
		2210200	Communication, Supplies and Services	526,264	468,928	535,572
		2210201	Telephones		0	0
		2210202	Internet/modem services	498,264	443,978	507,076
		2210208	Courier and postal	28,000	24,949	28,495
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,499,200	1,335,862	1,525,715
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	536,000	477,603	545,480
		2210302	Accommodation - Domestic Travel	370,000	329,689	376,544
		2210303	Daily Subsistence Allowance	593,200	528,571	603,691
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and information Supplies and Services	132,480	118,046	134,823
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	132,480	118,046	134,823
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	543,500	484,286	553,112
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	423,500	377,360	430,990
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211320	Temporary committee expenses	120,000	106,926	122,122
		2211300	Office and General Supplies and Services	770,662	686,698	784,291
		2211301	General Office Supplies (papers, pencils, forms, small office equipment etc)	514,662	458,589	523,764
		2211303	Sanitary and Cleaning Materials, Supplies and Services	16,000	14,257	16,283
		2211302	Supplies and Accessories for Computers and Printers	240,000	213,852	244,245
		2211300	Other Operating Expenses	2,728,888	2,481,576	2,777,151
		2211301	Bank Service Commission and Charges	18,000	16,039	18,318
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning	1,724,488	1,536,605	1,754,967
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	108,000	96,233	109,910
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	60,000	53,463	61,061
		2220101	Maintenance expenses- motor vehicles	60,000	53,463	61,061
		2220200	Routine Maintenance - Other Assets	472,080	420,576	480,348
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	180,000	160,389	183,383
		2220205	Maintenance of building non-residential	172,000	155,261	175,042
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	120,000	106,926	122,122
		2211000	Specialised Materials and Supplies	8,000	7,128	8,141
		2211016	Purchase of Uniforms and Clothing - Staff	8,000	7,128	8,141
		2211200	Fuel Oil and lubricants	29,920	26,660	30,449
		2211201	Refined fuels lubricants for transport	29,920	26,660	30,449

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	70,000	62,374	71,238
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments	70,000	62,374	71,238
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	7,704,914	6,865,463	7,841,189
00100	09		DADAAB		0	0
		2210100	Utilities Supplies and Services	160,000	142,568	162,830
		2210101	Electricity	80,000	71,284	81,415
		2210102	Water and Sewerage	80,000	71,284	81,415
		2210200	Communication, Supplies and Services	50,000	44,553	50,884
		2210201	Telephone	40,000	35,642	40,707
		2210202	Internet/modem services		0	0
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	588,000	523,937	598,399
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	70,000	62,374	71,238
		2210302	Accommodation - Domestic Travel	242,000	215,634	246,280
		2210303	Daily Subsistence Allowance	276,000	245,930	280,881
		2210304	Sundry Items [e.g. airport tax, taxis, etc...]		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items [e.g. airport tax, taxis, etc...]		0	0
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	364,847	325,097	371,300
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	244,847	218,171	249,177
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211320	Temporary committee expenses	120,000	106,926	122,121
		2211100	Office and General Supplies and Services	420,829	374,980	428,272
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	315,331	280,976	320,908
		2211103	Sanitary and Cleaning Materials, Supplies and Services	65,498	58,362	66,656
		2211102	Supplies and Accessories for Computers and Printers	40,000	35,642	40,707
		2211300	Other Operating Expenses	938,400	836,161	954,997
		2211301	Bank Service Commission and Charges	7,200	6,416	7,327
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	60,000	53,463	61,061
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	145,000	129,202	147,564
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
		2220205	Maintenance of building non-residential	60,000	53,463	61,061
		2220209	Minor Alteration		0	0
		2220230	Maintenance of Computers, Software, and Networks	45,000	40,097	43,796
		2211000	Specialised Materials and Supplies	18,000	16,039	18,318
		2211016	Purchase of Uniforms and Clothing - Staff	18,000	16,039	18,318
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
		2211205	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,953,876	2,632,051	3,006,118
00100	10		ELDAMA-RAVINE		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210100	Utilities Supplies and Services	126,000	112,272	128,228
		2210101	Electricity	120,000	106,926	122,122
		2210102	Water and Sewerage	6,000	5,346	6,106
		2210200	Communication, Supplies and Services	446,157	397,548	454,048
		2210201	Telephone		0	0
		2210202	Internet/modem services	439,017	391,186	446,781
		2210203	Courier and postal	7,140	6,362	7,266
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	888,000	791,252	903,705
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	65,000	57,918	66,150
		2210302	Accommodation - Domestic Travel	649,000	578,291	660,478
		2210303	Daily Subsistence Allowance	174,000	155,043	177,077
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	439,947	392,014	447,727
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	247,947	220,933	252,332
		2210802	Boards, Committees, Conferences and Seminars	72,000	64,156	73,273
		2211320	Temporary committee expenses	120,000	106,926	122,122
		2211100	Office and General Supplies and Services	709,376	632,089	721,922
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	541,361	482,380	550,936
		2211103	Sanitary and Cleaning Materials, Supplies and Services	108,381	96,573	110,298
		2211102	Supplies and Accessories for Computers and Printers	59,634	53,137	60,689
		2211300	Other Operating Expenses	1,871,200	1,667,333	1,904,294
		2211301	Bank Service Commission and Charges	31,200	27,801	31,752
		2211305	Contracted Guards	1,480,000	1,496,964	1,709,713
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	160,000	142,568	162,810
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	9,600	8,554	9,770
		2220101	Maintenance expenses- motor vehicles	9,600	8,554	9,770
		2220200	Routine Maintenance - Other Assets	101,000	89,996	102,786
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	10,000	8,911	10,177
		2220205	Maintenance of building non-residential	49,000	43,661	49,867
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	42,000	37,424	42,743
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211301	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,622,959	4,119,288	4,704,721
00100	03		ELDORET		0	0
		2210100	Utilities Supplies and Services	3,640,000	3,243,422	3,704,377
		2210101	Electricity	2,200,000	1,960,310	2,238,909
		2210102	Water and Sewerage	1,440,000	1,283,112	1,465,468
		2210200	Communication, Supplies and Services	1,022,708	911,344	1,040,796
		2210201	Telephone		0	0
		2210202	Internet/modem services	926,708	825,743	943,098
		2210203	Courier and postal	96,000	85,541	97,698
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,741,500	2,442,814	2,789,986

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	245,600	218,842	149,944
		2210302	Accommodation - Domestic Travel	2,008,000	1,789,228	2,043,514
		2210303	Daily Subsistence Allowance	487,900	434,743	496,529
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	288,800	257,335	293,908
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	288,800	257,335	293,908
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	2,242,849	1,998,491	2,282,516
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,887,849	1,682,168	1,921,238
		2210802	Boards, Committees, Conferences and Seminars	355,000	316,323	361,279
		2211100	Office and General Supplies and Services	3,783,358	3,371,161	3,850,271
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,718,818	2,422,603	2,766,903
		2211102	Supplies and Accessories for Computers and Printers	805,340	717,598	819,583
		2211103	Sanitary and Cleaning Materials, Supplies and Services	158,200	230,960	263,784
		2211300	Other Operating Expenses	8,079,360	7,199,114	8,222,252
		2211301	Bank Service Commission and Charges	48,000	42,770	48,849
		2211305	Contracted Guards	4,447,200	3,962,678	4,525,853
		2211305	Contracted Cleaning	3,080,160	2,744,577	3,134,636
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	384,000	342,163	390,791
		2211320	Temporary committee expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	160,000	142,568	162,890
		2220101	Maintenance expenses- motor vehicles	160,000	142,568	162,890
		2220200	Routine Maintenance - Other Assets	1,572,800	1,401,643	1,600,617
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	520,000	463,346	529,197
		2220205	Maintenance of building non-residential	600,000	534,630	610,612
		2220209	Minor Alteration	122,000	108,708	124,158
		2220210	Maintenance of Computers, Software, and Networks	330,800	294,759	336,651
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	440,000	392,062	447,782
		2211201	Refined fuels lubricants for transport	120,000	106,926	122,122
		2211203	Refined fuels lubricants for Generator	320,000	285,136	325,660
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	23,971,375	21,359,694	24,395,933
00100	30		EMBU		0	0
		2210100	Utilities Supplies and Services	1,695,000	1,510,330	1,724,978
		2210101	Electricity	1,200,000	1,069,260	1,221,223
		2210102	Water and Sewerage	495,000	441,070	503,755
		2210200	Communication, Supplies and Services	789,076	703,106	803,037
		2210201	Telephone		0	0
		2210202	Internet/modem services	774,076	689,741	787,766
		2210203	Courier and postal	15,000	13,366	15,265
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,528,000	1,361,524	1,555,024
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	89,105	101,769
		2210302	Accommodation - Domestic Travel	518,000	461,564	527,161
		2210303	Daily Subsistence Allowance	910,000	810,856	926,094
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	88,000	78,412	89,556
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	88,000	78,412	89,556
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	715,000	637,101	727,446
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	535,000	476,712	544,462
		2210802	Boards, Committees, Conferences and Seminars	60,000	53,463	61,061
		2211320	Temporary committee expenses	120,000	106,926	122,122
		2211100	Office and General Supplies and Services	983,988	876,783	1,001,391
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	803,988	716,394	818,207
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	180,000	160,389	183,183
		2211300	Other Operating Expenses	3,865,000	3,443,908	3,933,356
		2211301	Bank Service Commission and Charges	40,000	35,642	40,707
		2211305	Contracted Guards	2,220,000	1,978,131	2,259,263
		2211306	Contracted Cleaning	1,500,000	1,336,575	1,526,529
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	105,000	93,560	106,857
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles	0	0	0
		2220200	Routine Maintenance - Other Assets	320,000	285,136	325,660
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	120,000	106,926	122,122
		2220205	Maintenance of building non-residential	200,000	178,210	203,537
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	0	0	0
		2211000	Specialised Materials and Supplies	123,360	109,920	125,542
		2211016	Purchase of Uniforms and Clothing - Staff	123,360	109,920	125,542
		2211200	Fuel Oil and Lubricants	140,000	124,747	142,476
		2211201	Refined fuels lubricants for transport	0	0	0
		2211203	Refined fuels lubricants for Generator	140,000	124,747	142,476
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	120,000	106,926	122,122
		3111002	Purchase of Computers	120,000	106,926	122,122
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	10,367,424	9,237,893	10,550,783
00100	31		ENGINEER		0	0
		2210100	Utilities Supplies and Services	960,000	855,408	976,979
		2210101	Electricity	900,000	801,945	915,917
		2210102	Water and Sewerage	60,000	53,463	61,061
		2210200	Communication, Supplies and Services	450,000	400,973	457,959
		2210201	Telephone	12,000	10,693	12,212
		2210202	Internet/modem services	408,000	363,548	415,216
		2210203	Courier and postal	30,000	26,732	30,531
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	986,600	879,110	1,004,049
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	21,600	19,247	21,982
		2210302	Accommodation - Domestic Travel	369,000	328,797	375,526
		2210303	Daily Subsistence Allowance	596,000	531,066	606,541
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	86,160	76,773	87,684
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	56,160	50,041	57,153
		2210504	Advertising, Awareness and Publicity Campaigns	30,000	26,732	30,531
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	468,252	417,236	476,534

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	348,252	310,310	354,411
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	680,096	606,000	692,124
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	623,180	555,285	634,202
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	56,916	50,715	57,923
		2211300	Other Operating Expenses	1,156,664	2,812,745	3,212,493
		2211301	Bank Service Commission and Charges	16,000	14,257	16,283
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374
		2211305	Contracted Cleaning	1,820,664	1,622,303	1,852,864
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	48,000	41,770	48,849
		2211320	Temporary committee expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,120	17,928	20,476
		2220101	Maintenance expenses- motor vehicles	20,120	17,928	20,476
		2220200	Routine Maintenance - Other Assets	312,760	278,685	318,291
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	60,000	53,463	61,061
		2220205	Maintenance of building non-residential	192,760	171,759	196,169
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	60,000	53,463	61,061
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniform and Clothing - Staff	0	0	0
		2211200	Fuel Oil and Lubricants	138,000	122,965	140,441
		2211201	Refined fuels lubricants for transport	0	0	0
		2211203	Refined fuels lubricants for Generator	138,000	122,965	140,441
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers	0	0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fixings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	7,138,652	6,360,896	7,264,906
00100	32		Garissa - Balambala Kadhi		0	0
		2210100	Utilities Supplies and Services	100,000	89,105	101,769
		2210101	Electricity	80,000	71,284	81,415
		2210102	Water and Sewerage	20,000	17,821	20,354
		2210200	Communication, Supplies and Services	475,016	423,263	483,417
		2210201	Telephone	30,000	26,732	30,531
		2210202	Internet/modem services	435,016	387,621	442,710
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	348,000	310,085	354,155
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,000	57,027	65,132
		2210302	Accommodation - Domestic Travel	204,000	181,774	207,608
		2210303	Daily Subsistence Allowance	80,000	71,284	81,415
		2210304	Sundry items (e.g. airport tax, taxis, etc..)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc..)		0	0
		2210500	Printing, Advertising and Information Supplies and Services		0	0
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals		0	0
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	173,466	154,567	176,534
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	53,466	47,641	54,412
		2210802	Boards, Committees, Conferences and Seminars	120,000	106,926	122,122
		2211100	Office and General Supplies and Services	121,173	107,971	123,316
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	76,510	68,174	77,863
		2211103	Sanitary and Cleaning Materials, Supplies and Services	40,000	35,642	40,707
		2211102	Supplies and Accessories for Computers and Printers	4,663	4,155	4,745
		2211300	Other Operating Expenses	878,400	782,698	893,935
		2211305	Contracted Guards	878,400	782,698	893,935

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	60,000	53,463	61,061
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354
		2220205	Maintenance of building non-residential	20,000	17,821	20,354
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
		2211209	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,396,055	2,135,004	2,438,431
00100	33		Garissa - Bura/Fafi Kadhi		0	0
		2210100	Utilities Supplies and Services	100,000	89,105	101,769
		2210101	Electricity	80,000	71,384	81,415
		2210102	Water and Sewerage	20,000	17,821	20,354
		2210200	Communication, Supplies and Services	475,016	423,263	483,417
		2210201	Telephone	30,000	26,732	30,531
		2210202	Internet/modem services	435,016	387,621	442,710
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	314,000	279,790	319,553
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,000	57,027	65,132
		2210302	Accommodation - Domestic Travel	180,000	160,389	183,183
		2210303	Daily Subsistence Allowance	70,000	62,374	71,238
		2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services		0	0
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals		0	0
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	186,814	166,461	190,118
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	66,814	59,535	67,996
		2210802	Boards, Committees, Conferences and Seminars	120,000	106,926	122,122
		2211100	Office and General Supplies and Services	118,821	105,875	120,923
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	71,709	63,896	72,977
		2211103	Sanitary and Cleaning Materials, Supplies and Services	42,444	37,820	43,195
		2211102	Supplies and Accessories for Computers and Printers	4,668	4,159	4,751
		2211300	Other Operating Expenses	878,400	782,698	893,935
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	60,000	53,463	61,061
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354
		2220205	Maintenance of building non-residential	20,000	17,821	20,354
		2220209	Minor Alteration		0	0

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)	
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245	
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fixings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,373,051	2,114,507	2,415,021	
					0	0	
00100	34		Garissa - Ijara Kadhis		0	0	
		2210100	Utilities Supplies and Services	100,000	89,105	101,769	
		2210101	Electricity	80,000	71,284	81,415	
		2210102	Water and Sewerage	20,000	17,821	20,354	
		2210200	Communication, Supplies and Services	50,000	44,553	50,884	
		2210201	Telephone	40,000	35,642	40,707	
		2210202	Internet/modem services		0	0	
		2210203	Courier and postal	10,000	8,911	10,177	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	348,000	310,085	354,155	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,000	57,027	65,132	
		2210302	Accommodation - Domestic Travel	204,000	181,774	207,608	
		2210303	Daily Subsistence Allowance	80,000	71,284	81,415	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services		0	0	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals		0	0	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	195,788	174,457	199,251	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	75,788	67,531	77,128	
		2210802	Boards, Committees, Conferences and Seminars	120,000	106,926	122,122	
		2211100	Office and General Supplies and Services	129,909	115,755	132,207	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	77,943	69,451	79,322	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	47,298	42,145	48,135	
		2211102	Supplies and Accessories for Computers and Printers	4,668	4,159	4,751	
		2211300	Other Operating Expenses	878,400	782,698	893,935	
		2211305	Contracted Guards	878,400	782,698	893,935	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses		0	0	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets	60,000	53,463	61,061	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354	
		2220205	Maintenance of building non-residential	20,000	17,821	20,354	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245	
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,002,097	1,783,969	2,037,506
00100	34		Garissa - Modogashe Kadhi		0	0
		2210100	Utilities Supplies and Services	100,000	89,105	101,769
		2210101	Electricity	80,000	71,284	81,415
		2210102	Water and Sewerage	20,000	17,821	20,354
		2210200	Communication, Supplies and Services	475,016	423,263	481,417
		2210201	Telephone	30,000	26,732	30,531
		2210202	Internet/modem services	435,016	387,621	442,710
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	348,000	310,085	354,155
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,000	57,027	65,132
		2210302	Accommodation - Domestic Travel	204,000	181,774	207,608
		2210303	Daily Subsistence Allowance	80,000	71,284	81,415
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services		0	0
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals		0	0
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	168,276	149,942	171,252
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	48,276	43,016	49,130
		2210802	Boards, Committees, Conferences and Seminars	120,000	106,926	122,122
		2211100	Office and General Supplies and Services	127,251	113,387	129,502
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	82,583	73,586	84,044
		2211103	Sanitary and Cleaning Materials, Supplies and Services	40,000	35,642	40,707
		2211102	Supplies and Accessories for Computers and Printers	4,668	4,139	4,751
		2211300	Other Operating Expenses	878,400	782,698	893,935
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	60,000	53,463	61,061
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354
		2220205	Maintenance of building non-residential	20,000	17,821	20,354
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,396,943	2,135,756	2,439,335
00100	35		Garissa M.C		0	0
		2210100	Utilities Supplies and Services	1,336,456	1,190,849	1,360,093
		2210101	Electricity	1,000,000	891,050	1,017,686
		2210102	Water and Sewerage	336,456	299,799	342,407
		2210200	Communication, Supplies and Services	1,247,608	1,111,674	1,269,665
		2210201	Telephone	40,000	35,642	40,707
		2210202	Internet/modem services	1,197,608	1,067,121	1,218,781
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,460,000	2,191,983	2,503,508

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	680,000	605,914	692,026	
		2210302	Accommodation - Domestic Travel	1,505,000	1,341,030	1,531,617	
		2210303	Daily Subsistence Allowance	275,000	245,039	279,864	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	57,600	51,324	58,619	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210701	Training - Travel Allowance		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	1,586,877	1,413,987	1,614,943	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,466,877	1,307,061	1,492,820	
		2210802	Boards, Committees, Conferences and Seminars	120,000	106,926	122,122	
		2211100	Office and General Supplies and Services	1,003,012	893,734	1,020,752	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	883,014	786,810	898,631	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	80,000	71,284	81,415	
		2211102	Supplies and Accessories for Computers and Printers	39,998	35,640	40,705	
		2211300	Other Operating Expenses	9,008,000	8,026,578	9,167,316	
		2211305	Contracted Guards	8,436,000	7,516,898	8,585,199	
		2211305	Contracted Cleaning		0	0	
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	560,000	498,988	569,904	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets	160,000	142,568	162,830	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707	
		2220205	Maintenance of building non-residential	60,000	53,463	61,061	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	60,000	53,463	61,061	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants	480,000	427,704	488,489	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator	480,000	427,704	488,489	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	17,339,545	15,450,402	17,646,213	
					0	0	
00100	36		Garsen M.C		0	0	
		2210100	Utilities Supplies and Services	517,272	460,915	526,420	
		2210101	Electricity	286,720	255,482	291,793	
		2210102	Water and Sewerage	230,552	205,433	234,626	
		2210200	Communication, Supplies and Services	858,292	764,781	873,473	
		2210201	Telephone	11,400	10,158	11,602	
		2210202	Internet/modem services	807,092	719,159	821,366	
		2210203	Courier and postal	39,800	35,464	40,504	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	808,400	720,325	822,697	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	75,200	67,007	76,330	
		2210302	Accommodation - Domestic Travel	692,000	616,607	704,139	
		2210303	Daily Subsistence Allowance	41,200	36,711	41,929	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc..)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	47,520	42,343	48,360
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	506,228	451,074	515,181
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	386,228	344,148	393,059
		2210802	Boards, Committees, Conferences and Seminars	120,000	106,926	122,122
		2211100	Office and General Supplies and Services	436,962	389,355	444,690
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	327,360	291,694	333,150
		2211103	Sanitary and Cleaning Materials, Supplies and Services	11,600	10,336	11,805
		2211102	Supplies and Accessories for Computers and Printers	98,002	87,325	99,735
		2211300	Other Operating Expenses	2,074,819	1,848,768	2,111,515
		2211301	Bank Service Commission and Charges	42,000	37,424	42,743
		2211305	Contracted Guards	863,040	769,012	878,304
		2211305	Contracted Cleaning	1,016,779	906,001	1,084,762
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	153,000	136,331	155,705
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	30,220	26,928	30,754
		2220101	Maintenance expenses- motor vehicles	30,220	26,928	30,754
		2220200	Routine Maintenance - Other Assets	443,095	394,820	450,932
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	106,220	94,647	108,099
		2220205	Maintenance of building non-residential	225,509	200,940	229,497
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	111,366	99,231	113,336
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,722,808	5,099,308	5,824,022
00100	37		Gatundu		0	0
		2210100	Utilities Supplies and Services	360,000	320,778	366,367
		2210101	Electricity	312,000	278,008	317,518
		2210102	Water and Sewerage	48,000	42,770	48,849
		2210200	Communication, Supplies and Services	444,748	396,293	452,614
		2210201	Telephone	28,000	24,949	28,495
		2210202	Internet/modem services	398,748	355,304	405,800
		2210203	Courier and postal	18,000	16,039	18,318
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	625,600	557,441	636,644
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	81,000	73,066	83,450
		2210302	Accommodation - Domestic Travel	312,000	278,008	317,518
		2210303	Daily Subsistence Allowance	231,600	206,367	235,696
		2210304	Sundry Items (e.g. airport tax, taxis, etc..)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc..)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	46,080	41,060	46,895
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	46,080	41,060	46,895
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	634,591	565,452	645,814

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	374,591	333,779	381,216
		2210802	Boards, Committees, Conferences and Seminars	260,000	231,673	264,598
		2211100	Office and General Supplies and Services	823,316	733,616	837,877
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	440,468	392,479	448,258
		2211108	Sanitary and Cleaning Materials, Supplies and Services	323,660	288,397	329,384
		2211102	Supplies and Accessories for Computers and Printers	59,188	52,739	60,235
		2211300	Other Operating Expenses	1,372,000	1,222,521	1,396,263
		2211301	Bank Service Commission and Charges	40,000	35,642	40,707
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	60,000	53,463	61,061
		2211320	CUC	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	10,000	8,911	10,177
		2220101	Maintenance expenses- motor vehicles	10,000	8,911	10,177
		2220200	Routine Maintenance - Other Assets	243,000	216,525	247,398
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
		2220205	Maintenance of building non-residential	128,000	109,599	123,175
		2220209	Minor Alteration	60,000	53,463	61,061
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211209	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,559,335	4,062,595	4,639,972
00100	38		Gichugu		0	0
		2210100	Utilities Supplies and Services	203,000	180,883	206,590
		2210101	Electricity	163,000	145,241	165,888
		2210102	Water and Sewerage	40,000	35,642	40,707
		2210200	Communication, Supplies and Services	451,016	401,878	458,993
		2210201	Telephone		0	0
		2210202	Internet/modem services	435,016	387,621	442,710
		2210203	Courier and postal	16,000	14,257	16,283
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	709,000	631,754	721,539
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	336,000	299,393	341,943
		2210302	Accommodation - Domestic Travel	27,000	24,058	27,478
		2210303	Daily Subsistence Allowance	346,000	308,303	352,119
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	54,180	48,277	55,138
		2210502	Printing and Publishing	22,500	20,049	22,898
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	180,650	160,968	183,845
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,650	160,968	183,845
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	469,857	418,666	478,167
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	279,857	249,367	284,807
		2211103	Sanitary and Cleaning Materials, Supplies and Services	162,000	144,350	164,865
		2211102	Supplies and Accessories for Computers and Printers	28,000	24,949	28,495
		2211300	Other Operating Expenses	1,316,000	1,172,622	1,339,275
		2211301	Bank Service Commission and Charges	24,000	21,385	24,424

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	20,000	17,821	20,354
		2211320	CUC	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport Equipment			
		2220100		20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	194,500	173,309	197,940
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	24,000	21,385	24,424
		2220205	Maintenance of building non-residential	115,500	102,916	117,543
		2220209	Minor Alteration	35,000	31,187	35,619
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,598,203	3,206,179	3,661,841
00100	39		Githongo		0	0
		2210100	Utilities Supplies and Services	120,000	106,926	122,122
		2210101	Electricity	120,000	106,926	122,122
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	469,016	417,917	477,311
		2210201	Telephone		0	0
		2210202	Internet/modem services	459,016	409,006	467,134
		2210203	Courier and postal	10,000	8,911	10,177
			Domestic Travel and Subsistence, and Other Transportation Costs			
		2210300		780,000	695,019	793,795
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	28,800	25,662	29,309
		2210302	Accommodation - Domestic Travel	528,000	470,474	537,338
		2210303	Daily Subsistence Allowance	223,200	198,882	227,148
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
			Foreign Travel and Subsistence, and other transportation costs			
		2210400			0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	40,320	35,927	41,033
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	40,320	35,927	41,033
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	5,000	4,455	5,088
		2210708	Trainer Allowance	5,000	4,455	5,088
		2210800	Hospitality Supplies and Services	279,320	248,888	284,260
			Catering Services (receptions), Accommodation, Gifts, Food and Drinks			
		2210801		249,320	222,157	253,729
		2210802	Boards, Committees, Conferences and Seminars	30,000	26,732	30,531
		2211100	Office and General Supplies and Services	372,210	331,658	378,793
			General Office Supplies (papers, pencils, forms, small office equipment etc)			
		2211101		257,639	229,569	262,196
		2211103	Sanitary and Cleaning Materials, Supplies and Services	70,191	62,544	71,432
		2211102	Supplies and Accessories for Computers and Printers	44,380	39,545	45,165
		2211300	Other Operating Expenses	1,296,000	1,154,801	1,318,921
		2211301	Bank Service Commission and Charges	18,000	16,039	18,318
		2211305	Contracted Guards	1,098,000	978,373	1,117,419
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	60,000	53,463	61,061
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport Equipment			
		2220100		20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	141,000	125,638	143,494

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2220201	Maintenance of Plant and Machinery		0	0	0
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354	
		2220205	Maintenance of building non-residential	61,000	54,354	62,079	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	60,000	53,463	61,061	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants	8,000	7,128	8,141	
		2211201	Refined fuels lubricants for transport	8,000	7,128	8,141	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111005	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001- KShs.	3,530,866	3,146,178	3,593,313	
00100	40		Githunguri		0	0	
		2210100	Utilities Supplies and Services	180,000	160,389	183,183	
		2210101	Electricity	144,000	128,311	146,547	
		2210102	Water and Sewerage	36,000	32,078	36,637	
		2210200	Communication, Supplies and Services	467,450	416,521	475,717	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	444,000	395,626	451,853	
		2210203	Courier and postal	23,450	20,895	23,865	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	687,000	612,151	699,150	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	115,500	102,916	117,543	
		2210302	Accommodation - Domestic Travel	382,000	340,381	388,756	
		2210303	Daily Subsistence Allowance	189,500	168,854	192,852	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	30,240	26,945	30,775	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,240	26,945	30,775	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	464,000	415,229	474,242	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	234,000	208,506	238,139	
		2210802	Boards, Committees, Conferences and Seminars	232,000	206,724	236,103	
		2211100	Office and General Supplies and Services	816,743	727,759	811,188	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	487,207	434,126	495,824	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	158,700	141,410	161,507	
		2211102	Supplies and Accessories for Computers and Printers	170,836	152,223	173,857	
		2211300	Other Operating Expenses	1,366,000	1,217,174	1,390,159	
		2211301	Bank Service Commission and Charges	34,000	30,296	34,601	
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	60,000	53,463	61,061	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	60,000	53,463	61,061	
		2220101	Maintenance expenses- motor vehicles	60,000	53,463	61,061	
		2220200	Routine Maintenance - Other Assets	315,000	280,681	320,571	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	60,000	53,463	61,061	
		2220205	Maintenance of building non-residential	91,000	81,086	92,609	
		2220209	Minor Alteration	140,000	124,747	142,476	
		2220210	Maintenance of Computers, Software, and Networks	24,000	21,385	24,424	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,388,433	3,910,313	4,466,047
00100	40		Habasweni-Kadhis		0	0
		2210100	Utilities Supplies and Services	57,000	50,790	58,008
		2210101	Electricity	27,000	24,058	27,478
		2210102	Water and Sewerage	30,000	26,732	30,531
		2210200	Communication, Supplies and Services	480,516	428,164	489,014
		2210201	Telephone		0	0
		2210202	Internet/modem services	471,016	419,699	479,346
		2210203	Courier and postal	9,500	8,465	9,668
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	557,000	496,315	566,851
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	277,000	246,821	281,899
		2210302	Accommodation - Domestic Travel	176,000	156,825	179,113
		2210303	Daily Subsistence Allowance	104,000	92,669	105,839
		2210304	Sundry items (e.g. airport tax, taxis, etc..)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc..)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	40,000	35,642	40,707
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	40,000	35,642	40,707
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210701	Training - Travel Allowance		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	88,172	78,566	89,731
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	88,172	78,566	89,731
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	283,613	252,713	288,629
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	199,928	178,146	203,464
		2211103	Sanitary and Cleaning Materials, Supplies and Services	65,128	58,032	65,280
		2211102	Supplies and Accessories for Computers and Printers	18,557	16,535	18,885
		2211300	Other Operating Expenses	1,058,400	943,087	1,077,119
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	60,000	53,463	61,061
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	54,500	48,562	55,464
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	18,000	16,089	18,318
		2220205	Maintenance of building non-residential	22,500	20,049	22,898
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	14,000	12,475	14,248
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,879,201	2,565,512	2,930,123
00100	40		Hamisi		0	0
		2210100	Utilities Supplies and Services	86,000	76,630	87,521

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210101	Electricity	80,000	71,284	81,415	
		2210102	Water and Sewerage	6,000	5,346	6,106	
		2210200	Communication, Supplies and Services	452,816	403,482	460,825	
		2210201	Telephone	8,000	7,128	8,141	
		2210202	Internet/modem services	435,016	387,621	442,710	
		2210203	Courier and postal	9,800	8,732	9,973	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	434,000	386,716	441,676	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	42,000	37,424	42,743	
		2210302	Accommodation - Domestic Travel	260,000	231,673	264,598	
		2210303	Daily Subsistence Allowance	132,000	117,619	134,335	
		2210304	Sundry Items (e.g. airport tax, taxis, etc.)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210701	Training - Travel Allowance		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	172,400	153,617	175,440	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	172,400	153,617	175,440	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211100	Office and General Supplies and Services	805,088	717,374	819,327	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	554,568	494,148	564,376	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	154,520	137,685	157,253	
		2211102	Supplies and Accessories for Computers and Printers	96,000	85,541	97,698	
		2211300	Other Operating Expenses	1,041,666	928,176	1,060,089	
		2211301	Bank Service Commission and Charges	13,666	12,177	13,908	
		2211305	Contracted Guards	840,000	748,482	854,856	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	68,000	60,591	69,203	
		2211320	Temporary Committees Expenses	120,000	106,926	122,123	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets	142,000	126,529	144,511	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707	
		2220205	Maintenance of building non-residential	42,000	37,424	42,743	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	60,000	53,463	61,061	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,165,650	2,820,752	3,221,638	
00100	40		Hala		0	0	
		2210100	Utilities Supplies and Services	90,000	80,195	91,592	
		2210101	Electricity	18,000	16,039	18,318	
		2210102	Water and Sewerage	72,000	64,156	73,273	
		2210200	Communication, Supplies and Services	945,260	842,774	961,978	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	935,760	833,809	952,310	
		2210203	Courier and postal	9,500	8,465	9,668	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,310,400	1,167,632	1,333,576	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	280,000	249,494	284,952
		2210302	Accommodation - Domestic Travel	512,000	456,218	521,055
		2210303	Daily Subsistence Allowance	518,400	461,920	527,568
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210701	Training - Travel Allowance		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	335,346	298,810	341,277
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	335,346	298,810	341,277
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	483,820	431,108	492,377
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	360,544	321,263	366,921
		2211103	Sanitary and Cleaning Materials, Supplies and Services	80,340	71,587	81,761
		2211102	Supplies and Accessories for Computers and Printers	42,936	38,258	43,695
		2211300	Other Operating Expenses	1,267,200	1,129,139	1,289,612
		2211301	Bank Service Commission and Charges	24,000	21,385	24,424
		2211305	Contracted Guards	1,098,000	978,373	1,117,419
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	25,200	22,454	25,646
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	132,000	117,619	134,335
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
		2220205	Maintenance of building non-residential	52,000	46,335	52,920
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 Kshs.	4,875,706	4,344,498	4,961,938
00100	40		Homa Bay M.C		0	0
		2210100	Utilities Supplies and Services	284,000	253,058	289,023
		2210101	Electricity	180,000	160,389	183,183
		2210102	Water and Sewerage	104,000	92,669	105,839
		2210200	Communication, Supplies and Services	967,167	861,794	984,272
		2210201	Telephone		0	0
		2210202	Internet/modem services	913,167	813,677	929,317
		2210203	Courier and postal	54,000	48,117	54,955
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,362,800	1,214,323	1,386,903
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	89,105	101,769
		2210302	Accommodation - Domestic Travel	1,112,000	990,848	1,131,667
		2210303	Daily Subsistence Allowance	150,800	134,370	153,467
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210800	Hospitality Supplies and Services	661,366	589,310	673,063	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	661,366	589,310	673,063	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211100	Office and General Supplies and Services	1,081,012	963,236	1,100,131	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	864,172	770,020	879,456	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	160,408	142,932	163,245	
		2211102	Supplies and Accessories for Computers and Printers	56,432	50,284	57,430	
		2211100	Other Operating Expenses	4,712,128	4,198,742	4,795,467	
		2211301	Bank Service Commission and Charges	28,000	24,949	28,495	
		2211305	Contracted Guards	2,635,200	2,348,095	2,681,804	
		2211305	Contracted Cleaning	1,712,928	1,526,304	1,743,223	
		2211310	Contracted Professional Services		0	0	
		2211318	Witness Expenses	216,000	192,467	219,820	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	44,000	39,206	44,778	
		2220101	Maintenance expenses- motor vehicles	44,000	39,206	44,778	
		2220200	Routine Maintenance - Other Assets	215,700	192,199	219,515	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	44,000	39,206	44,778	
		2220205	Maintenance of building non-residential	132,000	117,619	134,335	
		2220210	Maintenance of Computers, Software, and Networks	39,700	35,375	40,402	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	9,359,853	8,340,097	9,525,391	
00100	40		Isiolo		0	0	
		2210100	Utilities Supplies and Services	640,000	570,272	651,319	
		2210101	Electricity	480,000	427,704	488,489	
		2210102	Water and Sewerage	160,000	142,568	162,830	
		2210200	Communication, Supplies and Services	419,745	374,013	427,168	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	406,745	362,430	413,938	
		2210203	Courier and postal	13,000	11,584	13,230	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	683,000	608,587	695,080	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	65,000	57,918	66,150	
		2210302	Accommodation - Domestic Travel	578,000	515,027	588,223	
		2210303	Daily Subsistence Allowance	40,000	35,642	40,707	
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210800	Hospitality Supplies and Services	779,500	694,573	793,286	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	345,500	307,858	351,611	
		2210802	Boards, Committees, Conferences and Seminars	434,000	386,716	441,676	
		2211000	Specialised Materials and Supplies	30,000	26,732	30,531	
		2211016	Purchase of Uniforms and Clothing - Staff	30,000	26,732	30,531	
		2211100	Office and General Supplies and Services	607,918	541,685	618,669	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	423,270	377,155	430,756	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	83,500	74,403	84,977	
		2211102	Supplies and Accessories for Computers and Printers	101,148	90,127	102,936	
		2211300	Other Operating Expenses	6,636,052	5,913,054	6,753,417	
		2211301	Bank Service Commission and Charges	24,000	21,385	24,424	
		2211305	Contracted Guards	2,196,000	1,956,746	2,294,839	
		2211305	Contracted Cleaning	4,236,052	3,774,534	4,310,971	
		2211310	Contracted Professional Services		0	0	
		2211318	Witness Expenses	60,000	53,463	61,061	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707	
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707	
		2220200	Routine Maintenance - Other Assets	180,000	160,389	183,183	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
		2220205	Maintenance of building non-residential	100,000	89,105	101,769
		2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	10,047,894	8,953,176	10,225,601
00100	40		Isiolo - Garbatullah Kadhi		0	0
		2210100	Utilities Supplies and Services	55,200	49,186	56,176
		2210101	Electricity	19,200	17,108	19,540
		2210102	Water and Sewerage	36,000	32,078	36,637
		2210200	Communication, Supplies and Services	422,745	376,687	430,221
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	422,745	376,687	430,221
		2210209	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	327,000	291,373	332,783
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	46,000	40,988	46,814
		2210302	Accommodation - Domestic Travel	265,000	236,128	269,687
		2210303	Daily Subsistence Allowance	16,000	14,257	16,283
		2210104	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	26,400	23,524	26,867
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	26,400	23,524	26,867
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210701	Training - Travel Allowance		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	66,660	59,397	67,819
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	66,660	59,397	67,819
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	135,248	120,513	137,640
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	73,110	65,145	74,403
		2211102	Supplies and Accessories for Computers and Printers	10,000	8,911	10,177
		2211103	Sanitary and Cleaning Materials, Supplies and Services	52,138	46,458	53,060
		2211300	Other Operating Expenses	998,400	889,624	1,016,058
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	34,000	30,296	34,601
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	10,000	8,911	10,177
		2220205	Maintenance of building non-residential	12,000	10,693	12,212
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	12,000	10,693	12,212
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,305,653	2,054,452	2,346,430	
00100	40		Isiolo - Merbi Kadhi		0	0	
		2210100	Utilities Supplies and Services	66,000	58,809	67,167	
		2210101	Electricity	18,000	16,039	18,318	
		2210102	Water and Sewerage	48,000	42,770	48,849	
		2210200	Communication, Supplies and Services		0	0	
		2210201	Telephone		0	0	
		2210202	Internet/modem services		0	0	
		2210203	Courier and postal		0	0	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	409,000	364,439	416,234	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	57,000	50,790	58,008	
		2210302	Accommodation - Domestic Travel	312,000	278,008	317,518	
		2210303	Daily Subsistence Allowance	40,000	35,642	40,707	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services		0	0	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals		0	0	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210701	Training - Travel Allowance		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	82,560	73,565	84,020	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	82,560	73,565	84,020	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211100	Office and General Supplies and Services	138,640	123,535	141,092	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	91,040	81,121	92,650	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	29,600	26,375	30,124	
		2211102	Supplies and Accessories for Computers and Printers	18,000	16,039	18,318	
		2211300	Other Operating Expenses	998,400	889,624	1,016,958	
		2211301	Bank Service Commission and Charges		0	0	
		2211305	Contracted Guards	878,400	782,698	893,935	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses		0	0	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets	40,000	35,642	40,707	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	16,000	14,257	16,283	
		2220205	Maintenance of building non-residential	16,000	14,257	16,283	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	8,000	7,128	8,141	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245	
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,974,600	1,759,467	2,009,523	
00100	03		ITEN		0	0	
		2210100	Utilities Supplies and Services	180,000	160,389	183,183	
		2210101	Electricity	140,000	124,747	142,476	
		2210102	Water and Sewerage	40,000	35,642	40,707	

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210200	Communication, Supplies and Services	584,000	520,373	594,329	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	564,000	502,552	578,975	
		2210203	Courier and postal	20,000	17,821	20,854	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	995,200	886,773	1,012,801	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	115,200	102,649	117,137	
		2210302	Accommodation - Domestic Travel	720,000	641,556	732,734	
		2210303	Daily Subsistence Allowance	160,000	142,568	162,850	
		2210304	Sundry Items (e.g. airport tax, taxis, etc..)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc..)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses	15,000	13,366	15,265	
		2210708	Trainer Allowance	15,000	13,366	15,265	
		2210800	Hospitality Supplies and Services	329,712	293,790	335,543	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	249,712	221,506	254,128	
		2210802	Boards, Committees, Conferences and Seminars	80,000	71,284	81,415	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211100	Office and General Supplies and Services	918,128	818,098	934,166	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	577,732	514,788	587,950	
		2211102	Supplies and Accessories for Computers and Printers	146,204	130,275	148,790	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	194,192	173,035	197,626	
		2211200	Fuel Oil and Lubricants	80,000	71,284	81,415	
		2211201	Refined fuels lubricants for transport	80,000	71,284	81,415	
		2211203	Refined fuels lubricants for Generator		0	0	
		2211300	Other Operating Expenses	1,410,000	1,256,381	1,434,937	
		2211301	Bank Service Commission and Charges	20,000	17,821	20,154	
		2211305	Contracted Guards	1,050,000	935,603	1,068,170	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	220,000	196,031	223,891	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	60,000	53,463	61,061	
		2220101	Maintenance expenses- motor vehicles	60,000	53,463	61,061	
		2220200	Routine Maintenance - Other Assets	326,000	290,482	331,766	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	109,000	97,124	110,928	
		2220205	Maintenance of building non-residential	120,000	106,926	122,122	
		2220209	Minor Alteration	45,000	40,097	45,796	
		2220210	Maintenance of Computers, Software, and Networks	52,000	46,335	52,920	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,929,720	4,392,627	5,016,907	
00100	03		JKIA		0	0	
		2210100	Utilities Supplies and Services	40,000	35,642	40,707	
		2210101	Electricity		0	0	
		2210102	Water and Sewerage	40,000	35,642	40,707	
		2210200	Communication, Supplies and Services	411,745	366,885	419,027	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	399,745	356,192	408,815	
		2210203	Courier and postal	12,000	10,693	12,212	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	265,000	236,128	269,687	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	15,000	13,366	15,265	
		2210302	Accommodation - Domestic Travel	200,000	178,210	203,537	
		2210303	Daily Subsistence Allowance	50,000	44,553	50,884	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
			Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	38,380	34,198	39,059
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	38,380	34,198	39,059
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	262,697	234,076	267,343
			Catering Services (receptions), Accommodation, Gifts, Food and Drinks	262,697	234,076	267,343
		2210801	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies	12,000	10,699	12,212
		2211016	Purchase of Uniforms and Clothing - Staff	12,000	10,699	12,212
		2211100	Office and General Supplies and Services	536,793	478,310	546,287
			General Office Supplies (papers, pencils, forms, small office equipment etc)	220,793	196,738	224,698
		2211102	Supplies and Accessories for Computers and Printers	96,000	85,541	97,698
		2211103	Sanitary and Cleaning Materials, Supplies and Services	220,000	196,031	223,891
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	152,335	135,738	155,029
		2211301	Bank Service Commission and Charges	2,335	2,081	2,376
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	30,000	26,732	30,531
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	149,000	132,766	151,635
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	2,000	1,782	2,035
		2220205	Maintenance of building non-residential	102,000	90,887	103,804
		2220209	Minor Alteration	40,000	35,642	40,707
		2220210	Maintenance of Computers, Software, and Networks	5,000	4,455	5,083
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	22,000	19,603	22,389
		3111001	Purchase of Office Furniture and Fittings	22,000	19,603	22,389
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001. KShs.	1,889,950	1,684,040	1,923,376
00100	03		KABARNET		0	0
		2210100	Utilities Supplies and Services	292,800	260,899	297,978
		2210101	Electricity	180,000	160,389	183,183
		2210102	Water and Sewerage	112,800	100,510	114,795
		2210200	Communication, Supplies and Services	214,600	191,219	218,395
		2210201	Telephone		0	0
		2210202	Internet/modem services	162,000	144,850	164,865
		2210203	Courier and postal	52,600	46,869	53,530
			Domestic Travel and Subsistence, and Other Transportation Costs	1,558,400	1,388,612	1,585,962
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	274,000	244,148	278,846
		2210302	Accommodation - Domestic Travel	972,000	866,101	989,191
		2210303	Daily Subsistence Allowance	312,400	278,364	317,925
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
			Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	95,040	84,685	96,721
		2210502	Printing and Publishing		0	0

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	95,040	84,685	96,721	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	487,760	434,619	496,887	
			Catering Services (receptions), Accommodation, Gifts, Food and Drinks				
		2210801		397,760	354,424	404,795	
		2210802	Boards, Committees, Conferences and Seminars	90,000	60,195	91,592	
		2211000	Specialised Materials and Supplies	12,000	10,699	12,212	
		2211016	Purchase of Uniforms and Clothing - Staff	12,000	10,699	12,212	
		2211100	Office and General Supplies and Services	950,640	882,710	1,008,160	
			General Office Supplies (papers, pencils, forms, small office equipment etc)				
		2211101		842,640	750,834	857,549	
		2211102	Supplies and Accessories for Computers and Printers	80,000	71,284	81,415	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	68,000	60,591	69,203	
		2211200	Fuel Oil and Lubricants		0	0	
			Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		2211300	Other Operating Expenses	2,980,000	2,455,329	3,032,704	
		2211301	Bank Service Commission and Charges	52,000	46,335	52,920	
		2211305	Contracted Guards	900,000	801,945	915,917	
		2211305	Contracted Cleaning	1,560,000	1,390,098	1,587,590	
		2211310	Contracted Professional Services	0	0	0	
		2211311	Contracted Technical Services	0	0	0	
		2211318	Witness Expenses	348,000	310,085	354,155	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
			Routine Maintenance - Vehicles and Other Transport Equipment				
		2220100		40,492	36,080	41,208	
		2220101	Maintenance expenses- motor vehicles	40,492	36,080	41,208	
		2220200	Routine Maintenance - Other Assets	240,000	213,852	244,245	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415	
		2220203	Maintenance of building non-residential	80,000	71,284	81,415	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	80,000	71,284	81,415	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	6,911,732	6,158,698	7,083,973	
					0	0	
					0	0	
00100	03		KAHAWA	492,019	438,413	500,721	
		2210100	Utilities Supplies and Services	420,000	374,241	427,428	
		2210101	Electricity	72,019	64,172	73,293	
		2210102	Water and Sewerage	9,500	8,465	9,668	
		2210200	Communication, Supplies and Services		0	0	
		2210201	Telephones		0	0	
		2210202	Internet/modem services	9,500	8,465	9,668	
		2210203	Courier and postal		0	0	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	567,000	505,225	577,028	
			Travel Costs (airlines, bus, railway, mileage allowances, etc.)				
		2210301		57,000	50,790	58,008	
		2210302	Accommodation - Domestic Travel	363,000	323,451	369,420	
		2210303	Daily Subsistence Allowance	147,000	130,984	149,600	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
			Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210400			0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	294,938	262,805	300,154	
			Catering Services (receptions), Accommodation, Gifts, Food and Drinks				
		2210801		222,938	198,649	226,881	
		2210802	Boards, Committees, Conferences and Seminars	72,000	64,156	73,273	

VOTE 1261: THE JUDICIARY

RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25

HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	539,503	477,160	544,974
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	317,407	282,825	323,020
		2211102	Supplies and Accessories for Computers and Printers	58,628	47,785	54,576
		2211103	Sanitary and Cleaning Materials, Supplies and Services	164,468	146,549	167,377
		2211200	Fuel Oil and Lubricants	276,000	245,930	280,881
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
		2211203	Refined fuels lubricants for Generator	36,000	32,078	36,637
		2211300	Other Operating Expenses	1,650,000	1,505,875	1,719,889
		2211301	Bank Service Commission and Charges	6,000	5,346	6,106
		2211305	Contracted Guards	1,440,000	1,283,112	1,465,068
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees Expenses	124,000	110,490	126,199
			Routine Maintenance - Vehicles and Other Transport Equipment	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets		0	0
		2220201	Maintenance of Plant and Machinery	33,108	29,501	33,694
		2220202	Maintenance office furniture & equipment	10,000	8,911	10,177
		2220205	Maintenance of building non-residential	4,000	3,564	4,071
		2220209	Minor Alteration	19,108	17,026	19,446
		2220210	Maintenance of Computers, Software, and Networks		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fixings	0	0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,929,748	3,501,602	3,999,249
00100	03		KAJIADO			
		2210100	Utilities Supplies and Services		0	0
		2210101	Electricity	2,400,000	2,138,520	2,442,446
		2210102	Water and Sewerage	2,400,000	2,138,520	2,442,446
		2210200	Communication, Supplies and Services		0	0
		2210201	Telephone	512,632	456,781	521,698
		2210202	Internet/modem services		0	0
		2210203	Courier and postal	498,432	444,128	507,247
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	14,200	12,653	14,451
				1,537,000	1,369,544	1,564,183
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)		0	0
		2210302	Accommodation - Domestic Travel	160,000	142,568	142,830
		2210303	Daily Subsistence Allowance	1,149,000	1,023,816	1,169,321
		2210304	Sundry items (e.g. airport tax, taxis, etc...)	228,000	203,159	232,032
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	126,720	112,914	128,961
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals		0	0
		2210504	Advertising, Awareness and Publicity Campaigns	126,720	112,914	128,961
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services		0	0
				1,237,200	1,102,407	1,259,081
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks		0	0
		2210802	Boards, Committees, Conferences and Seminars	904,000	805,509	919,988
		2211000	Specialised Materials and Supplies	333,200	296,898	339,091
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2211100	Office and General Supplies and Services		0	0
				1,304,002	1,161,931	1,327,065
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)		0	0
		2211102	Supplies and Accessories for Computers and Printers	1,040,000	926,692	1,058,393
		2211103	Sanitary and Cleaning Materials, Supplies and Services	240,002	213,854	244,247
		2211200	Fuel Oil and Lubricants	24,000	21,385	24,424
		2211201	Refined fuels lubricants for transport	0	0	0
		2211203	Refined fuels lubricants for Generator		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211300	Other Operating Expenses	4,134,984	3,684,477	4,208,115
		2211301	Bank Service Commission and Charges	60,000	53,463	61,061
		2211305	Contracted Guards	2,100,000	1,871,205	2,137,141
		2211305	Contracted Cleaning	1,734,984	1,545,957	1,765,660
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	120,000	106,926	122,122
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	16,000	14,257	16,283
		2220101	Maintenance expenses-motor vehicles	16,000	14,257	16,283
		2220200	Routine Maintenance - Other Assets	460,000	405,883	468,136
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354
		2220205	Maintenance of building non-residential	40,000	35,642	40,707
		2220209	Minor Alteration	400,000	356,420	407,074
		2220210	Maintenance of Computers, Software, and Networks		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	11,728,538	10,450,714	11,995,959
00100	03		KAKAMEGA		0	0
		2210100	Utilities Supplies and Services	2,040,000	1,817,742	2,076,079
		2210101	Electricity	1,800,000	1,603,890	1,831,835
		2210102	Water and Sewerage	240,000	213,852	244,245
		2210200	Communication, Supplies and Services	969,766	864,110	986,918
		2210201	Telephone	10,000	17,821	20,354
		2210202	Internet/modem services	853,766	760,748	866,866
		2210203	Courier and postal	96,000	85,541	97,698
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,551,000	1,381,019	1,578,431
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	303,400	270,345	308,766
		2210302	Accommodation - Domestic Travel	624,600	556,550	635,647
		2210303	Daily Subsistence Allowance	623,000	555,134	634,018
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	203,440	181,275	207,038
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	203,440	181,275	207,038
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	60,000	53,463	61,061
		2210708	Trainer Allowance	60,000	53,463	61,061
		2210800	Hospitality Supplies and Services	1,572,960	1,401,586	1,600,779
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,392,960	1,241,197	1,417,596
		2210802	Boards, Committees, Conferences and Seminars	180,000	160,389	183,183
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	2,904,256	2,587,837	2,955,621
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,316,256	2,063,900	2,357,221
		2211102	Supplies and Accessories for Computers and Printers	480,000	427,704	488,489
		2211103	Sanitary and Cleaning Materials, Supplies and Services	108,000	96,233	109,910
		2211200	Fuel Oil and Lubricants	520,000	463,346	529,197
		2211201	Refined fuels lubricants for transport	80,000	71,284	81,415
		2211203	Refined fuels lubricants for Generator	440,000	392,062	447,782
		2211300	Other Operating Expenses	9,254,828	8,246,515	9,418,509
		2211301	Bank Service Commission and Charges	72,000	64,156	73,273
		2211305	Contracted Guards	3,400,800	3,030,283	3,460,947
		2211305	Contracted Cleaning	5,468,764	4,871,942	5,565,485
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	193,264	172,208	196,682
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	140,000	124,747	142,476

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220101	Maintenance expenses- motor vehicles	140,000	124,747	142,476
		2220200	Routine Maintenance - Other Assets	1,142,000	1,017,579	1,162,197
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	340,000	302,957	346,013
		2220205	Maintenance of building non-residential	400,000	356,420	407,074
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	402,000	358,202	409,110
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	130,000	115,837	132,299
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers	130,000	115,837	132,299
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	20,488,251	18,256,056	20,850,606
00100	03		KAKUMA		0	0
		2210100	Utilities Supplies and Services	60,000	53,463	61,061
		2210101	Electricity	20,000	17,821	20,354
		2210102	Water and Sewerage	40,000	35,642	40,707
		2210200	Communication, Supplies and Services	511,016	455,341	520,054
		2210201	Telephone		0	0
		2210202	Internet/modem services	501,016	446,430	509,877
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	792,500	706,157	806,516
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,000	80,195	91,592
		2210302	Accommodation - Domestic Travel	174,000	155,043	177,077
		2210303	Daily Subsistence Allowance	528,500	470,920	537,847
		2210304	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210500	Printing, Advertising and information Supplies and Services	84,000	74,848	85,486
		2210502	Printing and Publishing	12,000	10,693	12,212
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	72,000	64,156	73,273
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	230,800	205,654	234,882
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	230,800	205,654	234,882
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	376,328	335,327	382,984
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	244,888	218,207	249,219
		2211102	Supplies and Accessories for Computers and Printers	76,105	67,813	77,451
		2211103	Sanitary and Cleaning Materials, Supplies and Services	55,335	49,306	56,314
		2211200	Fuel Oil and Lubricants	300,000	267,315	305,306
		2211201	Refined fuels lubricants for transport	300,000	267,315	305,306
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,120,000	997,976	1,139,808
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards	840,000	748,482	854,856
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	160,000	142,568	162,830
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	65,000	57,938	66,150
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	25,000	22,276	25,442
		2220205	Maintenance of building non-residential	20,000	17,821	20,354
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,579,644	3,189,642	3,642,954
00100	03		KALOENI		0	0
		2210100	Utilities Supplies and Services	188,000	167,517	191,325
		2210101	Electricity	48,000	42,770	48,849
		2210102	Water and Sewerage	140,000	124,747	142,476
		2210200	Communication, Supplies and Services	426,160	379,676	433,636
		2210201	Telephone	16,000	14,257	16,283
		2210202	Internet/modem services	398,160	354,727	405,141
		2210203	Courier and postal	12,000	10,693	12,212
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	604,300	538,462	614,988
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	124,000	110,490	126,193
		2210302	Accommodation - Domestic Travel	360,000	320,778	366,367
		2210303	Daily Subsistence Allowance	120,300	107,193	122,428
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	33,600	29,939	34,194
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	33,600	29,939	34,194
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	123,209	109,785	125,388
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	123,209	109,785	125,388
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies	13,675	12,185	13,917
		2211016	Purchase of Uniforms and Clothing - Staff	13,675	12,185	13,917
		2211100	Office and General Supplies and Services	321,775	286,718	327,466
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	210,980	187,994	214,711
		2211102	Supplies and Accessories for Computers and Printers	32,000	28,514	32,566
		2211103	Sanitary and Cleaning Materials, Supplies and Services	78,795	70,210	80,189
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,345
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,345
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,060,160	944,656	1,078,910
		2211301	Bank Service Commission and Charges	24,000	21,385	24,424
		2211305	Contracted Guards	848,160	755,753	863,161
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	68,000	60,591	69,203
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	28,000	24,949	28,495
		2220101	Maintenance expenses- motor vehicles	28,000	24,949	28,495
		2220200	Routine Maintenance - Other Assets	104,000	92,669	105,839
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	24,000	21,385	24,424
		2220205	Maintenance of building non-residential	40,000	35,642	40,707
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,142,819	2,800,409	3,198,403
00100	03		KANDARA		0	0
		2210100	Utilities Supplies and Services	72,000	64,156	71,273
		2210101	Electricity	48,000	42,770	48,849
		2210102	Water and Sewerage	24,000	21,385	24,424
		2210200	Communication, Supplies and Services	410,245	365,548	417,500
		2210201	Telephone		0	0

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210202	Internet/modem services	398,745	355,301	405,797	
		2210203	Courier and postal	11,500	10,247	11,703	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,253,500	1,116,931	1,275,669	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	195,000	173,755	198,449	
		2210302	Accommodation - Domestic Travel	708,000	626,408	715,433	
		2210303	Daily Subsistence Allowance	355,500	316,768	361,787	
		2210304	Sundry Items (e.g. airport tax, taxis, etc..)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc..)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	63,360	56,457	64,481	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	63,360	56,457	64,481	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses	0	0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	281,350	250,697	285,326	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	251,350	223,965	255,795	
		2210802	Boards, Committees, Conferences and Seminars	30,000	26,732	30,531	
		2211000	Specialised Materials and Supplies	2,571	2,291	2,616	
		2211016	Purchase of Uniforms and Clothing - Staff	2,571	2,291	2,616	
		2211100	Office and General Supplies and Services	526,248	468,913	535,555	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	336,131	299,509	342,075	
		2211102	Supplies and Accessories for Computers and Printers	47,816	42,606	48,662	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	142,301	126,797	144,818	
		2211200	Fuel Oil and Lubricants	0	0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		2211300	Other Operating Expenses	1,380,000	1,229,649	1,404,407	
		2211301	Bank Service Commission and Charges	36,000	32,076	36,617	
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	72,000	64,156	73,273	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets	110,136	98,137	112,084	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	60,000	33,642	40,707	
		2220205	Maintenance of building non-residential	50,136	44,674	51,023	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment	0	0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,099,409	3,652,779	4,171,911	
00100	03		KANGEMA		0	0	
		2210100	Utilities Supplies and Services	224,000	199,595	227,962	
		2210101	Electricity	184,000	163,953	187,254	
		2210102	Water and Sewerage	40,000	35,642	40,707	
		2210200	Communication, Supplies and Services	408,548	364,037	415,774	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	398,748	355,304	405,800	
		2210203	Courier and postal	9,800	8,732	9,973	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	400,800	357,133	407,889	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,800	134,370	153,467	
		2210302	Accommodation - Domestic Travel	150,000	133,658	152,653	
		2210303	Daily Subsistence Allowance	100,000	89,105	101,769	
		2210304	Sundry Items (e.g. airport tax, taxis, etc..)		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	530,052	472,303	539,427
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	330,052	294,093	335,889
		2210802	Boards, Committees, Conferences and Seminars	200,000	178,210	203,537
		2211000	Specialised Materials and Supplies	44,000	39,206	44,778
		2211016	Purchase of Uniforms and Clothing - Staff	44,000	39,206	44,778
		2211100	Office and General Supplies and Services	790,173	704,084	804,148
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	426,558	380,065	434,102
		2211102	Supplies and Accessories for Computers and Printers	83,802	74,672	85,284
		2211103	Sanitary and Cleaning Materials, Supplies and Services	279,813	249,327	284,762
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,327,104	1,182,516	1,350,575
		2211301	Bank Service Commission and Charges	19,104	17,023	19,442
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	36,000	32,078	36,637
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	70,000	62,374	71,238
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
		2220205	Maintenance of building non-residential	30,000	26,732	30,531
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,846,357	3,427,296	3,914,384
00100	03		KANGUNDO		0	0
		2210100	Utilities Supplies and Services	52,000	46,835	52,920
		2210101	Electricity	40,000	35,642	40,707
		2210102	Water and Sewerage	12,000	10,693	12,213
		2210200	Communication, Supplies and Services	445,000	396,517	452,670
		2210201	Telephone		0	0
		2210202	Internet/modem services	420,000	374,241	427,428
		2210203	Courier and postal	25,000	22,276	25,442
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	940,800	838,300	957,439
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	178,800	159,320	181,962
		2210302	Accommodation - Domestic Travel	604,000	538,194	614,682
		2210303	Daily Subsistence Allowance	158,000	140,786	160,794
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	43,200	38,493	43,964
		2210502	Printing and Publishing		0	0

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	43,200	38,493	43,964	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses	0	0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	570,400	508,255	580,488	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	589,200	480,454	548,736	
		2210802	Boards, Committees, Conferences and Seminars	81,200	27,801	31,752	
		2211000	Specialised Materials and Supplies	50,000	44,553	50,884	
		2211016	Purchase of Uniforms and Clothing - Staff	50,000	44,553	50,884	
		2211100	Office and General Supplies and Services	672,407	595,148	684,299	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	471,407	420,988	480,761	
		2211102	Supplies and Accessories for Computers and Printers		0	0	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	200,000	178,210	203,537	
		2211200	Fuel Oil and Lubricants	0	0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		2211300	Other Operating Expenses	1,110,650	989,645	1,130,293	
		2211301	Bank Service Commission and Charges	12,250	10,915	12,467	
		2211305	Contracted Guards	878,400	782,698	893,935	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	100,000	89,105	101,769	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets	270,000	240,584	274,775	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	70,000	62,374	71,238	
		2220205	Maintenance of building non-residential	160,000	142,568	162,830	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment	0	0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,154,457	3,701,828	4,227,932	
00100	03		KAPENGURIA		0	0	
		2210100	Utilities Supplies and Services	540,000	481,167	549,550	
		2210101	Electricity	240,000	213,852	244,245	
		2210102	Water and Sewerage	300,000	267,315	305,306	
		2210200	Communication, Supplies and Services	458,748	408,767	466,861	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	458,748	408,767	466,861	
		2210203	Courier and postal		0	0	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,808,800	1,611,731	1,840,790	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	54,000	48,117	54,955	
		2210302	Accommodation - Domestic Travel	430,800	383,864	438,419	
		2210303	Daily Subsistence Allowance	1,324,000	1,179,750	1,347,416	
		2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	204,360	182,095	207,974	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	63,360	56,457	64,481	
		2210504	Advertising, Awareness and Publicity Campaigns	141,000	125,638	143,494	
		2210700	Training Expenses	0	0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	446,500	397,854	454,397	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	324,000	288,700	329,730	
		2210802	Boards, Committees, Conferences and Seminars	122,500	109,154	124,667	
		2211000	Specialised Materials and Supplies	0	0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,236,500	1,101,783	1,258,369
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	728,500	649,130	741,384
		2211102	Supplies and Accessories for Computers and Printers	508,000	452,653	516,985
		2211108	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	2,140,154	1,906,984	2,178,005
		2211301	Bank Service Commission and Charges	4,154	3,702	4,228
		2211305	Contracted Guards	840,000	748,482	854,856
		2211305	Contracted Cleaning	960,000	855,408	976,979
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	216,000	192,467	219,820
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	60,000	53,463	61,061
		2220101	Maintenance expenses- motor vehicles	60,000	53,463	61,061
		2220200	Routine Maintenance - Other Assets	362,800	323,273	369,216
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	72,000	64,156	73,273
		2220205	Maintenance of building non-residential	188,800	168,230	192,139
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	102,000	90,887	103,804
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fixings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	7,257,862	6,467,118	7,386,225
00100	03		KAPSABET		0	0
		2210100	Utilities Supplies and Services	252,000	224,545	256,457
		2210101	Electricity	180,000	160,389	183,183
		2210102	Water and Sewerage	72,000	64,156	73,273
		2210200	Communication, Supplies and Services	548,000	488,295	557,602
		2210201	Telephone		0	0
		2210202	Internet/modem services	520,000	463,346	529,197
		2210203	Courier and postal	28,000	24,949	28,495
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	812,400	723,889	826,768
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	132,000	117,619	134,335
		2210302	Accommodation - Domestic Travel	516,000	459,782	525,126
		2210303	Daily Subsistence Allowance	164,400	146,485	167,308
		2210304	Sundry items (e.g. airport tax, taxis, etc.)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc.)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	57,600	51,324	58,619
		2210501	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	458,759	408,777	466,873
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	458,759	408,777	466,873
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,978,334	1,762,795	2,013,323
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,510,636	1,346,052	1,537,353
		2211102	Supplies and Accessories for Computers and Printers	220,094	196,115	223,937
		2211103	Sanitary and Cleaning Materials, Supplies and Services	247,604	220,628	251,983
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,380,000	1,229,649	1,404,407

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2211301	Bank Service Commission and Charges		0	0	0
		2211305	Contracted Guards	840,000	748,482	854,856	
		2211305	Contracted Cleaning		0	0	0
		2211310	Contracted Professional Services		0	0	0
		2211311	Contracted Technical Services		0	0	0
		2211318	Witness Expenses	420,000	374,241	427,428	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	68,000	60,591	69,203	
		2220101	Maintenance expenses- motor vehicles	68,000	60,591	69,203	
		2220200	Routine Maintenance - Other Assets	437,500	389,834	445,238	
		2220201	Maintenance of Plant and Machinery		0	0	0
		2220202	Maintenance office furniture & equipment	160,000	142,568	162,830	
		2220205	Maintenance of building non-residential	177,500	158,161	180,639	
		2220209	Minor Alteration		0	0	0
		2220210	Maintenance of Computers, Software, and Networks	100,000	89,105	101,769	
		3110700	Purchase of Motor Vehicles		0	0	0
		3110701	Purchase of Motor Vehicles		0	0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0	0
		3111002	Purchase of Computers		0	0	0
		3111009	Purchase of Other Office Equipments		0	0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,992,593	5,339,700	6,098,578	
00100	03		KARATINA		0	0	0
		2210100	Utilities Supplies and Services	182,760	162,848	185,992	
		2210101	Electricity	114,720	102,221	116,749	
		2210102	Water and Sewerage	68,040	60,627	69,243	
		2210200	Communication, Supplies and Services	450,000	400,973	457,959	
		2210201	Telephone		0	0	0
		2210202	Internet/modem services	432,000	384,934	439,640	
		2210203	Courier and postal	18,000	16,039	18,318	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	720,400	641,912	733,141	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	126,000	112,272	128,228	
		2210302	Accommodation - Domestic Travel	118,000	105,144	120,087	
		2210303	Daily Subsistence Allowance	476,400	424,496	484,826	
		2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	0
		2210402	Accommodation		0	0	0
		2210403	Daily Subsistence Allowance		0	0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	67,680	60,306	68,877	
		2210502	Printing and Publishing		0	0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	67,680	60,306	68,877	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	0
		2210700	Training Expenses	0	0	0	0
		2210711	Tuition Fees		0	0	0
		2210800	Hospitality Supplies and Services	283,900	252,969	288,921	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	283,900	252,969	288,921	
		2210802	Boards, Committees, Conferences and Seminars		0	0	0
		2211000	Specialised Materials and Supplies	0	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	0
		2211100	Office and General Supplies and Services	767,320	683,720	780,891	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	428,800	382,082	436,384	
		2211102	Supplies and Accessories for Computers and Printers	66,320	59,094	67,493	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	272,200	242,544	277,014	
		2211200	Fuel Oil and Lubricants	0	0	0	0
		2211201	Refined fuels lubricants for transport		0	0	0
		2211203	Refined fuels lubricants for Generator		0	0	0
		2211300	Other Operating Expenses	1,359,990	1,211,819	1,384,043	
		2211301	Bank Service Commission and Charges	9,990	8,902	10,167	
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,874	
		2211305	Contracted Cleaning		0	0	0
		2211310	Contracted Professional Services		0	0	0
		2211311	Contracted Technical Services		0	0	0
		2211318	Witness Expenses	78,000	69,502	79,380	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	64,000	57,027	65,132	
		2220101	Maintenance expenses- motor vehicles	64,000	57,027	65,132	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220200	Routine Maintenance - Other Assets	284,934	251,890	289,973
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	50,000	44,553	50,884
		2220205	Maintenance of building non-residential	164,934	146,964	167,851
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	70,000	62,374	71,238
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,180,984	3,725,466	4,254,929
00100	03		KEHANCHIA		0	0
		2210100	Utilities Supplies and Services	320,000	285,136	325,660
		2210101	Electricity	260,000	231,673	264,598
		2210102	Water and Sewerage	60,000	53,463	61,061
		2210200	Communication, Supplies and Services	518,966	462,425	528,144
		2210201	Telephone		0	0
		2210202	Internet/modem services	507,016	451,777	515,983
		2210209	Courier and postal	11,950	10,648	12,161
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	673,800	600,389	685,717
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,000	57,027	65,132
		2210302	Accommodation - Domestic Travel	348,000	310,085	354,155
		2210303	Daily Subsistence Allowance	261,800	233,277	266,430
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	57,600	51,324	58,619
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	631,882	563,038	643,057
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	589,902	525,632	600,335
		2210802	Boards, Committees, Conferences and Seminars	41,980	37,406	42,722
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,319,492	1,175,733	1,342,829
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	859,516	765,872	874,717
		2211102	Supplies and Accessories for Computers and Printers	100,000	89,105	101,769
		2211103	Sanitary and Cleaning Materials, Supplies and Services	359,976	320,757	366,343
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,306,400	1,164,068	1,329,505
		2211301	Bank Service Commission and Charges	24,000	21,985	24,424
		2211305	Contracted Guards	1,096,000	976,591	1,115,384
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services	10,400	9,267	10,584
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	56,000	49,899	56,990
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	60,000	53,463	61,061
		2220101	Maintenance expenses- motor vehicles	60,000	53,463	61,061
		2220200	Routine Maintenance - Other Assets	771,648	687,577	785,295
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	126,000	112,272	128,228
		2220205	Maintenance of building non-residential	460,000	409,883	468,136
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	185,648	165,422	188,931
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,659,788	5,043,154	5,759,887
00100	03		KERICHO		0	0
		2210100	Utilities Supplies and Services	1,108,000	987,283	1,127,596
		2210101	Electricity	828,000	737,789	842,644
		2210102	Water and Sewerage	280,000	249,494	284,952
		2210200	Communication, Supplies and Services	1,953,312	1,740,499	1,987,858
		2210201	Telephone		0	0
		2210202	Internet/modem services	1,920,296	1,711,026	1,954,197
		2210203	Courier and postal	33,076	29,472	33,661
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,256,600	1,128,604	1,289,001
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	460,000	409,833	468,136
		2210302	Accommodation - Domestic Travel	221,600	197,437	225,519
		2210303	Daily Subsistence Allowance	585,000	521,264	595,346
		2210304	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	192,000	171,082	195,396
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	192,000	171,082	195,396
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,681,828	1,498,593	1,711,573
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,021,828	910,500	1,039,900
		2210802	Boards, Committees, Conferences and Seminars	660,000	588,093	671,673
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,912,712	1,704,322	1,946,540
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,415,078	1,260,905	1,440,105
		2211102	Supplies and Accessories for Computers and Printers	306,459	273,070	311,879
		2211103	Sanitary and Cleaning Materials, Supplies and Services	191,175	170,346	194,556
		2211200	Fuel Oil and Lubricants	262,200	233,633	266,837
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	262,200	233,633	266,837
		2211300	Other Operating Expenses	3,709,944	3,305,746	3,775,558
		2211301	Bank Service Commission and Charges	60,000	53,463	61,061
		2211305	Contracted Guards	1,800,000	1,603,890	1,831,895
		2211305	Contracted Cleaning	1,519,944	1,354,346	1,546,826
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	210,000	187,121	213,714
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	720,000	641,556	732,734
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	240,000	213,852	244,345
		2220205	Maintenance of building non-residential	240,000	213,852	244,345
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	240,000	213,852	244,345
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	12,846,596	11,446,959	13,073,601
00100	03		KEROKA		0	0
		2210100	Utilities Supplies and Services	160,000	142,568	162,830
		2210101	Electricity	80,000	71,284	81,415
		2210102	Water and Sewerage	80,000	71,284	81,415
		2210200	Communication, Supplies and Services	463,516	413,016	471,714
		2210201	Telephone	12,000	10,693	12,212
		2210202	Internet/modem services	435,016	387,621	442,710

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210203	Courier and postal	16,500	14,702	16,792
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	715,600	637,635	728,256
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	71,284	81,415
		2210302	Accommodation - Domestic Travel	416,000	370,677	423,357
		2210303	Daily Subsistence Allowance	219,600	195,675	223,484
		2210500	Printing , Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	245,124	218,418	249,459
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	245,124	218,418	249,459
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	854,988	761,837	870,109
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	560,040	499,024	569,945
		2211102	Supplies and Accessories for Computers and Printers	135,532	120,766	137,929
		2211103	Sanitary and Cleaning Materials, Supplies and Services	159,416	142,048	162,235
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,111,200	990,135	1,130,853
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211318	Witness Expenses	100,800	89,818	102,583
		2211320	Temporary Committees	120,000	105,526	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	38,000	33,860	38,672
		2220101	Maintenance expenses- motor vehicles	38,000	33,860	38,672
		2220200	Routine Maintenance - Other Assets	334,000	297,611	339,907
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	94,000	83,759	95,662
		2220205	Maintenance of building non-residential	240,000	213,852	244,245
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,951,228	3,520,742	4,021,110
00100	03		KERUGOYA		0	0
		2210100	Utilities Supplies and Services	1,437,672	1,281,038	1,463,099
		2210101	Electricity	1,140,000	1,015,797	1,160,162
		2210102	Water and Sewerage	297,672	265,241	302,937
		2210200	Communication, Supplies and Services	841,969	750,237	856,860
		2210201	Telephone		0	0
		2210202	Internet/modem services	797,489	710,603	811,594
		2210203	Courier and postal	44,480	39,634	45,267
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,196,250	1,065,919	1,217,407
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	76,600	68,254	77,955
		2210302	Accommodation - Domestic Travel	945,000	842,042	961,713
		2210303	Daily Subsistence Allowance	174,650	155,623	177,739
		2210500	Printing , Advertising and Information Supplies and Services	189,040	168,444	192,383
		2210502	Printing and Publishing	94,000	83,759	95,662
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	95,040	84,685	96,721
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	549,144	489,315	558,856
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	549,144	489,315	558,856
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies	135,000	120,292	137,388
		2211016	Purchase of Uniforms and Clothing - Staff	135,000	120,292	137,388
		2211100	Office and General Supplies and Services	1,024,200	912,613	1,042,314

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	864,948	770,712	880,245
		2211102	Supplies and Accessories for Computers and Printers	120,708	107,557	122,843
		2211103	Sanitary and Cleaning Materials, Supplies and Services	38,544	34,345	39,226
		2211200	Fuel Oil and Lubricants	69,000	61,482	70,220
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	69,000	61,482	70,220
		2211300	Other Operating Expenses	5,564,440	4,958,194	5,662,853
		2211301	Bank Service Commission and Charges	47,348	42,189	48,185
		2211305	Contracted Guards	2,880,000	2,566,224	2,930,936
		2211305	Contracted Cleaning	2,440,692	2,174,779	2,483,858
		2211310	Contracted Professional Services	0	0	0
		2211318	Witness Expenses	76,400	68,076	77,751
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	400,000	356,420	407,074
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
		2220205	Maintenance of building non-residential	340,000	302,957	346,013
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		3111000	Purchase of Office Furniture and General Equipment	241,410	215,108	245,680
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers	241,410	215,108	245,680
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	11,648,125	10,179,062	11,854,134
00100	03		RIAMBU		0	0
		2210100	Utilities Supplies and Services	1,196,000	1,065,696	1,217,152
		2210101	Electricity	936,000	834,023	952,554
		2210102	Water and Sewerage	260,000	231,673	264,598
		2210200	Communication, Supplies and Services	870,212	730,850	834,718
		2210201	Telephone		0	0
		2210202	Internet/modem services	815,212	726,395	829,630
		2210203	Courier and postal	5,000	4,455	5,088
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,470,000	1,309,844	1,495,998
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	170,000	151,479	173,007
		2210302	Accommodation - Domestic Travel	1,159,000	1,032,727	1,179,498
		2210303	Daily Subsistence Allowance	141,000	125,638	143,494
		2210500	Printing, Advertising and Information Supplies and Services	88,000	78,412	89,556
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	88,000	78,412	89,556
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	942,000	819,369	958,660
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	789,000	703,038	802,954
		2210802	Boards, Committees, Conferences and Seminars	153,000	136,331	155,706
		2211000	Specialised Materials and Supplies	60,000	53,463	61,061
		2211016	Purchase of Uniforms and Clothing - Staff	60,000	53,463	61,061
		2211100	Office and General Supplies and Services	1,603,411	1,428,719	1,631,769
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,362,911	1,214,422	1,387,015
		2211102	Supplies and Accessories for Computers and Printers	215,000	191,576	218,802
		2211103	Sanitary and Cleaning Materials, Supplies and Services	25,500	22,722	25,951
		2211200	Fuel Oil and Lubricants	160,000	142,568	162,830
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	160,000	142,568	162,830
		2211300	Other Operating Expenses	3,113,560	2,774,338	3,168,627
		2211301	Bank Service Commission and Charges	44,000	39,206	44,778
		2211305	Contracted Guards	1,440,000	1,283,112	1,465,468
		2211305	Contracted Cleaning	1,437,560	1,280,938	1,462,985
		2211310	Contracted Professional Services		0	0
		2211318	Witness Expenses	72,000	64,156	73,273
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	502,000	447,307	510,878
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	130,000	115,837	132,299
		2220205	Maintenance of building non-residential	332,000	295,829	337,872
		2220209	Minor Alteration	0	0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	9,975,183	8,888,387	10,151,604
00100	01		KIBERA		0	0
		2210100	Utilities Supplies and Services	875,000	775,669	890,475
		2210101	Electricity	800,000	712,840	814,149
		2210102	Water and Sewerage	75,000	66,829	76,326
		2210200	Communication, Supplies and Services	1,432,213	1,276,173	1,457,543
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	1,419,612	1,264,945	1,444,719
		2210203	Courier and postal	12,601	11,228	12,824
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,059,300	1,834,939	2,095,721
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	354,300	315,699	360,566
		2210302	Accommodation - Domestic Travel	957,500	853,180	974,434
		2210303	Daily Subsistence Allowance	747,500	666,060	760,720
		2210500	Printing, Advertising and Information Supplies and Services	153,600	136,865	156,317
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	153,600	136,865	156,317
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	2,166,952	1,990,060	2,204,380
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,236,052	1,101,584	1,257,912
		2210802	Boards, Committees, Conferences and Seminars	930,000	828,677	946,448
		2211000	Specialised Materials and Supplies	77,130	68,727	78,494
		2211016	Purchase of Uniforms and Clothing - Staff	77,130	68,727	78,494
		2211100	Office and General Supplies and Services	1,672,707	1,490,465	1,702,290
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,428,129	1,272,534	1,453,386
		2211102	Supplies and Accessories for Computers and Printers	244,578	217,931	248,904
		2211103	Sanitary and Cleaning Materials, Supplies and Services	0	0	0
		2211200	Fuel Oil and Lubricants	150,000	133,658	152,653
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	150,000	133,658	152,653
		2211300	Other Operating Expenses	5,798,556	5,166,803	5,901,109
		2211301	Bank Service Commission and Charges	64,000	57,027	65,132
		2211305	Contracted Guards	2,154,600	1,919,856	2,192,706
		2211305	Contracted Cleaning	2,899,956	2,584,006	2,951,245
		2211510	Contracted Professional Services	0	0	0
		2211518	Witness Expenses	560,000	498,988	569,904
		2211520	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	0	0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	575,608	512,896	585,788
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	124,000	110,490	126,193
		2220205	Maintenance of building non-residential	306,198	272,838	311,613
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	145,410	129,568	147,982
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	192,556	171,577	195,962
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers	129,200	115,124	131,485
		3111009	Purchase of Other Office Equipments	63,356	56,453	64,477
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	15,152,721	13,501,832	15,420,712
00100	03		KIGUMO		0	0
		2210100	Utilities Supplies and Services	696,000	620,171	708,309
		2210101	Electricity	396,000	352,856	403,004
		2210102	Water and Sewerage	300,000	267,315	305,306
		2210200	Communication, Supplies and Services	467,468	416,537	475,735
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	435,018	387,622	442,711
		2210203	Courier and postal	32,450	28,915	33,024
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,426,140	1,270,762	1,451,363
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	250,740	223,422	255,175

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210902	Accommodation - Domestic Travel	766,000	682,544	779,547
		2210903	Daily Subsistence Allowance	409,400	364,796	416,641
		2210500	Printing, Advertising and Information Supplies and Services	47,520	42,343	48,360
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	385,518	343,516	392,136
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	263,918	235,164	268,586
		2210802	Boards, Committees, Conferences and Seminars	121,600	108,352	123,751
		2211000	Specialised Materials and Supplies	33,423	29,782	34,014
		2211016	Purchase of Uniforms and Clothing - Staff	33,423	29,782	34,014
		2211100	Office and General Supplies and Services	597,369	532,286	607,934
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	496,061	433,105	494,657
		2211102	Supplies and Accessories for Computers and Printers	111,308	99,181	113,277
		2211103	Sanitary and Cleaning Materials, Supplies and Services	0	0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	2,421,496	2,157,674	2,464,323
		2211301	Bank Service Commission and Charges	60,000	53,463	61,061
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374
		2211305	Contracted Cleaning	1,037,496	924,461	1,055,845
		2211310	Contracted Professional Services	0	0	0
		2211318	Witness Expenses	52,000	46,335	52,920
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	69,392	61,832	70,619
		2220201	Maintenance of Plant and Machinery	0	0	0
		2220202	Maintenance office furniture & equipment	24,000	21,385	24,424
		2220205	Maintenance of building non-residential	27,392	24,408	27,876
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	18,000	16,039	18,318
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111005	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	6,164,326	5,474,901	6,252,994
00100	03		KIKUYU		0	0
		2210100	Utilities Supplies and Services	240,000	213,852	244,245
		2210101	Electricity	200,000	178,210	203,537
		2210102	Water and Sewerage	40,000	35,642	40,707
		2210200	Communication, Supplies and Services	535,000	476,712	544,462
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	520,000	463,346	529,197
		2210203	Courier and postal	15,000	13,366	15,265
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	825,300	735,384	839,896
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	89,200	79,482	90,778
		2210302	Accommodation - Domestic Travel	491,000	437,506	489,684
		2210303	Daily Subsistence Allowance	245,100	218,396	249,435
		2210500	Printing, Advertising and Information Supplies and Services	7,200	6,416	7,327
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	7,200	6,416	7,327
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	410,900	366,132	418,167
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,900	357,222	407,990
		2210802	Boards, Committees, Conferences and Seminars	10,000	8,911	10,177
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	787,200	701,435	801,122
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	412,872	367,890	420,174
		2211102	Supplies and Accessories for Computers and Printers	115,000	102,471	117,034
		2211103	Sanitary and Cleaning Materials, Supplies and Services	259,328	231,074	263,914
		2211200	Fuel Oil and Lubricants	156,294	139,266	159,058
		2211201	Refined fuels lubricants for transport	56,294	50,161	57,290
		2211203	Refined fuels lubricants for Generator	100,000	89,105	101,768

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211300	Other Operating Expenses	1,789,900	1,594,890	1,821,554
		2211301	Bank Service Commission and Charges	14,900	13,277	15,164
		2211305	Contracted Guards	1,440,000	1,283,112	1,465,468
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	15,000	13,366	15,265
		2211318	Witness Expenses	200,000	178,210	203,537
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	12,000	10,693	12,212
		2220101	Maintenance expenses- motor vehicles	12,000	10,693	12,212
		2220200	Routine Maintenance - Other Assets	378,237	387,028	384,927
		2220201	Maintenance of Plant and Machinery	0	0	0
		2220202	Maintenance office furniture & equipment	107,600	95,877	109,503
		2220205	Maintenance of building non-residential	213,765	190,475	217,546
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	56,872	50,676	57,878
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings	0	0	0
		3111002	Purchase of Computers	0	0	0
		3111009	Purchase of Other Office Equipments	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,142,031	4,581,807	5,232,973
00100	03		RILGORIS		0	0
		2210100	Utilities Supplies and Services	152,400	135,796	155,095
		2210101	Electricity	134,400	119,757	136,777
		2210102	Water and Sewerage	18,000	16,039	18,318
		2210200	Communication, Supplies and Services	528,750	471,143	538,101
		2210201	Telephone	14,000	12,475	14,248
		2210202	Internet/modem services	500,000	445,525	508,843
		2210203	Courier and postal	14,750	13,143	15,011
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	#REF!	#REF!	#REF!
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	224,150	199,729	228,114
		2210302	Accommodation - Domestic Travel	0	0	0
		2210303	Daily Subsistence Allowance	427,200	380,657	494,755
		2210500	Printing, Advertising and Information Supplies and Services	46,080	41,060	46,895
		2210502	Printing and Publishing	0	0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	46,080	41,060	46,895
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210800	Hospitality Supplies and Services	626,300	558,065	637,377
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	252,800	225,257	257,271
		2210802	Boards, Committees, Conferences and Seminars	373,500	332,807	380,106
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2211100	Office and General Supplies and Services	473,227	421,669	481,597
		2211101	General Office Supplies (papers, pencil, forms, small office equipment etc)	353,695	315,160	359,950
		2211102	Supplies and Accessories for Computers and Printers	19,231	17,136	19,571
		2211105	Sanitary and Cleaning Materials, Supplies and Services	100,301	89,373	102,075
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport	0	0	0
		2211203	Refined fuels lubricants for Generator	0	0	0
		2211300	Other Operating Expenses	1,129,680	1,006,601	1,149,660
		2211301	Bank Service Commission and Charges	79,680	70,999	81,089
		2211305	Contracted Guards	864,000	769,867	879,281
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211318	Witness Expenses	66,000	58,809	67,167
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	#REF!	#REF!	#REF!
		2220201	Maintenance of Plant and Machinery	0	0	0
		2220202	Maintenance office furniture & equipment	31,600	28,157	32,159
		2220205	Maintenance of building non-residential	140,800	125,460	143,290
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	15,000	13,366	15,265
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings	0	0	0
		3111002	Purchase of Computers	0	0	0
		3111009	Purchase of Other Office Equipments	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,815,187	3,399,527	3,882,662

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
00100	03		RILIFI		0	0
		2210100	Utilities Supplies and Services	304,000	270,879	309,377
		2210101	Electricity	240,000	213,852	244,245
		2210102	Water and Sewerage	64,000	57,027	65,132
		2210200	Communication, Supplies and Services	554,704	494,269	564,515
		2210201	Telephone		0	0
		2210202	Internet/modem services	534,704	476,448	544,161
		2210203	Courier and postal	20,000	17,821	20,354
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,108,400	987,640	1,128,003
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	140,000	124,747	142,476
		2210302	Accommodation - Domestic Travel	850,000	757,395	865,033
		2210303	Daily Subsistence Allowance	118,400	105,500	120,494
		2210500	Printing, Advertising and Information Supplies and Services	57,600	51,324	58,619
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	299,150	266,558	304,441
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	299,150	266,558	304,441
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	650,558	579,680	662,064
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	422,870	376,798	430,349
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211103	Sanitary and Cleaning Materials, Supplies and Services	227,688	202,881	231,715
		2211200	Fuel Oil and lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,455,040	1,296,513	1,480,774
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212
		2211305	Contracted Guards	863,040	769,012	878,304
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	240,000	213,852	244,245
		2211318	Witness Expenses	220,000	196,031	223,891
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance, Vehicles and Other Transport Equipment	80,000	71,284	81,415
		2220101	Maintenance expenses- motor vehicles	80,000	71,284	81,415
		2220200	Routine Maintenance - Other Assets	280,000	249,494	284,952
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415
		2220205	Maintenance of building non-residential	120,000	106,926	122,122
		2220210	Maintenance of Computers, Software, and Networks	80,000	71,284	81,415
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,769,452	4,249,820	4,853,805
00100	03		RILUNGU		0	0
		2210100	Utilities Supplies and Services	258,600	230,426	263,174
		2210101	Electricity	120,000	106,926	122,122
		2210102	Water and Sewerage	138,600	123,500	141,051
		2210200	Communication, Supplies and Services	429,455	382,666	437,050
		2210201	Telephone		0	0
		2210202	Internet/modem services	420,000	374,241	427,428
		2210203	Courier and postal	9,455	8,425	9,622
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	658,800	587,024	670,452
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	44,000	39,206	44,778
		2210302	Accommodation - Domestic Travel	514,000	458,000	523,091
		2210303	Daily Subsistence Allowance	100,800	89,818	102,583
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210800	Hospitality Supplies and Services	240,826	214,588	245,085
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	199,226	177,520	202,750
		2210802	Boards, Committees, Conferences and Seminars	41,600	37,068	42,336

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211100	Office and General Supplies and Services	397,310	354,023	404,137	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	204,676	182,377	208,296	
		2211102	Supplies and Accessories for Computers and Printers	36,768	32,762	37,418	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	155,866	138,884	158,623	
		2211200	Fuel Oil and Lubricants	69,300	61,750	70,526	
		2211201	Refined fuels lubricants for transport	69,300	61,750	70,526	
		2211203	Refined fuels lubricants for Generator		0	0	
		2211300	Other Operating Expenses	1,098,400	978,729	1,117,826	
		2211301	Bank Service Commission and Charges	20,000	17,821	20,354	
		2211305	Contracted Guards	878,400	782,698	893,935	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	80,000	71,284	81,415	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets	263,292	234,606	267,949	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	70,800	63,086	72,052	
		2220205	Maintenance of building non-residential	150,492	134,096	153,154	
		2220209	Minor Alteration	0	0	0	
		2220210	Maintenance of Computers, Software, and Networks	42,000	37,424	42,743	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001. KShs.	3,444,783	3,069,474	3,505,708	
00100	03		000000		0	0	
		2210100	Utilities Supplies and Services	152,000	135,440	154,688	
		2210101	Electricity	96,000	85,541	97,698	
		2210102	Water and Sewerage	56,000	49,899	56,990	
		2210200	Communication, Supplies and Services	475,518	423,710	483,928	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	459,018	409,008	467,136	
		2210203	Courier and postal	16,500	14,702	16,792	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	562,000	500,770	571,940	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	83,600	76,274	87,114	
		2210302	Accommodation - Domestic Travel	276,000	245,930	280,881	
		2210303	Daily Subsistence Allowance	200,400	178,566	203,944	
		2210500	Printing, Advertising and Information Supplies and Services	44,640	39,776	45,430	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	44,640	39,776	45,430	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210600	Hospitality Supplies and Services	200,740	178,869	204,290	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,740	178,869	204,290	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211100	Office and General Supplies and Services	737,390	657,051	750,431	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	460,136	410,004	468,274	
		2211102	Supplies and Accessories for Computers and Printers	174,280	155,292	177,362	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	102,974	91,755	104,795	
		2211200	Fuel Oil and Lubricants	153,600	136,865	156,317	
		2211201	Refined fuels lubricants for transport	153,600	136,865	156,317	
		2211203	Refined fuels lubricants for Generator		0	0	
		2211300	Other Operating Expenses	1,158,000	1,031,836	1,178,480	
		2211301	Bank Service Commission and Charges	18,000	16,039	18,318	
		2211305	Contracted Guards	840,000	748,482	854,856	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211318	Witness Expenses	180,000	160,389	183,183	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	12,000	10,693	12,212	
		2220101	Maintenance expenses- motor vehicles	12,000	10,693	12,212	
		2220200	Routine Maintenance - Other Assets	428,824	382,104	436,408	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	68,000	60,591	69,203
		2220205	Maintenance of building non-residential	259,424	231,160	264,012
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	101,400	90,352	109,193
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,924,712	3,497,114	3,994,124
			KISII		0	0
		2210100	Utilities Supplies and Services	760,000	677,198	773,441
		2210101	Electricity	600,000	534,630	620,612
		2210102	Water and Sewerage	160,000	142,568	162,830
		2210200	Communication, Supplies and Services	1,090,400	971,601	1,109,685
		2210201	Telephone		0	0
		2210202	Internet/modem services	880,000	784,124	895,564
		2210203	Courier and postal	210,400	187,477	214,121
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,795,620	1,599,987	1,827,377
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,750	446,193	509,606
		2210302	Accommodation - Domestic Travel	671,000	597,895	682,867
		2210303	Daily Subsistence Allowance	623,870	555,899	634,904
		2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	168,000	149,696	170,971
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	168,000	149,696	170,971
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	950,000	846,498	966,302
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	858,000	764,521	873,175
		2210802	Boards, Committees, Conferences and Seminars	92,000	81,977	93,127
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	3,047,026	2,715,053	3,100,916
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,354,168	2,097,680	2,395,802
		2211102	Supplies and Accessories for Computers and Printers	464,860	414,214	473,082
		2211103	Sanitary and Cleaning Materials, Supplies and Services	228,000	203,159	232,032
		2211200	Fuel Oil and Lubricants	260,000	231,673	264,598
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	260,000	231,673	264,598
		2211300	Other Operating Expenses	4,436,484	3,953,129	4,514,948
		2211301	Bank Service Commission and Charges	37,620	33,523	38,285
		2211305	Contracted Guards	1,756,800	1,565,397	1,787,671
		2211305	Contracted Cleaning	2,402,064	2,140,359	2,444,547
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	120,000	106,926	122,122
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	80,000	71,284	81,415
		2220101	Maintenance expenses- motor vehicles	80,000	71,284	81,415
		2220200	Routine Maintenance - Other Assets	785,000	699,474	798,884
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	160,000	142,568	162,830
		2220205	Maintenance of building non-residential	408,000	363,548	415,216
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	217,000	193,358	220,838
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	100,000	89,105	101,769
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers	100,000	89,105	101,769
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	11,472,530	12,004,698	13,710,806

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
			KISUMU		0	0
		2210100	Utilities Supplies and Services	4,400,000	3,920,620	4,477,819
		2210101	Electricity	2,000,000	1,782,100	2,035,372
		2210102	Water and Sewerage	2,400,000	2,138,520	2,442,446
		2210200	Communication, Supplies and Services	1,879,802	1,674,997	1,913,048
		2210201	Telephone		0	0
		2210202	Internet/modem services	1,858,352	1,655,884	1,891,218
		2210203	Courier and postal	21,450	19,113	21,829
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,093,200	1,865,146	2,130,220
		2210901	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	296,000	263,751	301,235
		2210902	Accommodation - Domestic Travel	1,491,000	1,328,556	1,517,370
		2210903	Daily Subsistence Allowance	306,200	271,840	311,615
		2210904	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	180,000	160,389	183,183
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	180,000	160,389	183,183
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,844,400	1,643,453	1,877,020
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,844,400	1,643,453	1,877,020
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	2,669,150	2,378,346	2,716,357
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,169,050	1,932,732	2,207,412
		2211102	Supplies and Accessories for Computers and Printers	400,100	356,509	407,176
		2211103	Sanitary and Cleaning Materials, Supplies and Services	100,000	89,105	101,769
		2211200	Fuel Oil and Lubricants	120,000	106,926	122,122
		2211201	Refined fuels lubricants for transport	60,000	53,463	61,061
		2211203	Refined fuels lubricants for Generator	60,000	53,463	61,061
		2211300	Other Operating Expenses	14,276,328	12,720,922	14,528,620
		2211301	Bank Service Commission and Charges	48,000	42,770	48,849
		2211305	Contracted Guards	8,784,000	7,826,983	8,999,354
		2211305	Contracted Cleaning	5,224,328	4,655,137	5,316,726
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	100,000	89,105	101,769
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses-motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	708,000	630,863	720,527
		2220201	Maintenance of Plant and Machinery	200,000	178,210	203,537
		2220202	Maintenance office furniture & equipment	60,000	53,463	61,061
		2220205	Maintenance of building non-residential	400,000	356,420	407,074
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	48,000	42,770	48,849
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001. KSHs.	28,210,880	25,137,304	28,709,818
			KITALE		0	0
		2210100	Utilities Supplies and Services	580,000	516,809	590,258
		2210101	Electricity	480,000	427,704	488,489
		2210102	Water and Sewerage	100,000	89,105	101,769
		2210200	Communication, Supplies and Services	663,000	590,766	674,726
		2210201	Telephone	24,000	21,385	24,424
		2210202	Internet/modem services	620,000	552,451	630,965
		2210203	Courier and postal	19,000	16,930	19,336
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,345,800	2,090,225	2,387,268

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	248,000	220,980	252,386
		2210302	Accommodation - Domestic Travel	1,394,000	1,242,124	1,418,654
		2210303	Daily Subsistence Allowance	703,800	627,121	716,247
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	126,720	112,914	128,961
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	126,720	112,914	128,961
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,901,112	1,693,986	1,934,735
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,255,112	1,118,368	1,277,310
		2210802	Boards, Committees, Conferences and Seminars	646,000	575,618	657,425
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	2,117,305	1,886,625	2,154,752
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,276,125	1,137,091	1,398,695
		2211102	Supplies and Accessories for Computers and Printers	489,504	436,173	498,161
		2211103	Sanitary and Cleaning Materials, Supplies and Services	351,676	313,361	357,896
		2211200	Fuel Oil and Lubricants	150,000	133,658	152,653
		2211201	Refined fuels lubricants for transport	30,000	8,911	10,177
		2211203	Refined fuels lubricants for Generator	140,000	124,747	142,476
		2211300	Other Operating Expenses	4,553,476	4,057,375	4,634,009
		2211301	Bank Service Commission and Charges	60,000	53,463	61,061
		2211305	Contracted Guards	4,213,476	3,754,418	4,387,996
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	160,000	142,568	162,830
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	960,817	856,136	977,810
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	187,012	166,637	190,319
		2220205	Maintenance of building non-residential	468,805	417,729	477,096
		2220209	Minor Alteration	225,000	200,486	228,979
		2220210	Maintenance of Computers, Software, and Networks	80,000	71,284	81,415
		3110700	Purchase of Motor Vehicles	110,960	98,871	112,922
		3110701	Purchase of Motor Vehicles	110,960	98,871	112,922
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	13,509,150	12,037,964	13,748,114
			KITHIMANI		0	0
		2210100	Utilities Supplies and Services	252,816	225,272	257,287
		2210101	Electricity	192,000	171,082	195,396
		2210102	Water and Sewerage	60,816	54,190	61,892
		2210200	Communication, Supplies and Services	468,608	417,551	476,894
		2210201	Telephone		0	0
		2210202	Internet/modem services	435,012	387,617	442,706
		2210203	Courier and postal	33,594	29,934	34,188
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	698,627	622,511	710,983
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	40,427	36,022	41,142
		2210302	Accommodation - Domestic Travel	424,000	377,805	431,499
		2210303	Daily Subsistence Allowance	234,200	208,684	238,342
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	465,824	415,072	474,063
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	420,324	374,530	427,758
		2210802	Boards, Committees, Conferences and Seminars	45,500	40,543	46,305
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	778,080	693,308	791,841
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	514,236	458,210	523,331
		2211102	Supplies and Accessories for Computers and Printers	57,200	50,968	58,212
		2211103	Sanitary and Cleaning Materials, Supplies and Services	206,644	184,130	210,299
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,056,000	940,949	1,074,676
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212
		2211305	Contracted Guards	878,400	782,698	895,935
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	45,600	40,632	46,406
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	18,300	16,306	18,624
		2220101	Maintenance expenses- motor vehicles	18,300	16,306	18,624
		2220200	Routine Maintenance - Other Assets	104,000	92,649	105,839
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	42,000	37,424	42,743
		2220205	Maintenance of building non-residential	62,000	55,245	63,097
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,873,933	3,451,868	3,942,447
			Kitui		0	0
		2210100	Utilities Supplies and Services	338,000	301,175	343,978
		2210101	Electricity	184,000	163,953	187,254
		2210102	Water and Sewerage	154,000	137,222	156,724
		2210200	Communication, Supplies and Services	577,703	514,762	587,920
		2210201	Telephone		0	0
		2210202	Internet/modem services	534,703	476,447	544,160
		2210203	Courier and postal	43,000	38,315	43,760
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,271,835	1,133,269	1,294,329
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	312,000	278,008	317,518
		2210302	Accommodation - Domestic Travel	702,062	625,572	714,479
		2210303	Daily Subsistence Allowance	257,773	229,689	262,332
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	72,400	64,512	73,680
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	72,400	64,512	73,680
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	538,720	480,026	548,748

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	538,720	490,026	548,248
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	898,624	800,719	914,517
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	679,796	605,732	691,819
		2211102	Supplies and Accessories for Computers and Printers	162,872	145,127	165,753
		2211103	Sanitary and Cleaning Materials, Supplies and Services	55,956	49,860	56,946
		2211200	Fuel Oil and Lubricants	90,000	80,195	91,592
		2211201	Refined fuels lubricants for transport	50,000	80,195	91,592
		2211209	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	3,457,408	3,090,723	3,518,556
		2211301	Bank Service Commission and Charges	50,000	44,553	50,884
		559,539	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning	2,129,008	1,897,053	2,166,662
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	280,000	249,494	284,952
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	50,000	44,553	50,884
		2220101	Maintenance expenses- motor vehicles	50,000	44,553	50,884
		2220200	Routine Maintenance - Other Assets	151,000	134,549	153,671
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	21,000	18,712	21,371
		2220205	Maintenance of building non-residential	110,000	98,016	111,945
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	7,445,690	6,634,482	7,577,375
			kwale		0	0
		2210100	Utilities Supplies and Services	1,236,000	1,101,338	1,257,860
		2210101	Electricity	1,200,000	1,069,260	1,221,229
		2210102	Water and Sewerage	36,000	32,078	36,637
		2210200	Communication, Supplies and Services	435,018	387,622	442,711
		2210201	Telephone		0	0
		2210202	Internet/modem services	435,018	387,622	442,711
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,180,700	1,052,063	1,201,582
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	435,000	387,607	442,695
		2210302	Accommodation - Domestic Travel	500,800	446,238	509,657
		2210303	Daily Subsistence Allowance	244,900	218,218	249,231
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	138,240	123,179	140,685
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	138,240	123,179	140,685
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	348,430	310,469	354,592
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	348,430	310,469	354,592
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,257,285	1,120,304	1,279,521
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	686,000	611,260	698,133
		2211102	Supplies and Accessories for Computers and Printers	148,000	131,875	150,618
		2211103	Sanitary and Cleaning Materials, Supplies and Services	423,285	377,168	430,777

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,291,040	1,150,381	1,313,873
		2211301	Bank Service Commission and Charges	8,000	7,128	8,141
		2211305	Contracted Guards	863,040	769,012	878,304
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	300,000	267,315	305,306
		2211320	Temporary Committee	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport Equipment	44,000	39,206	44,778
		2220100	Equipment			
		2220101	Maintenance expenses- motor vehicles	44,000	39,206	44,778
		2220200	Routine Maintenance - Other Assets	362,717	323,199	369,132
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	110,000	98,016	111,945
		2220205	Maintenance of building non-residential	109,951	97,972	111,896
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	141,766	127,212	145,291
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	6,293,430	5,607,760	6,404,735
			Ryuto		0	0
		2210100	Utilities Supplies and Services	166,888	148,706	169,840
		2210101	Electricity	40,000	35,642	40,707
		2210102	Water and Sewerage	126,888	113,064	129,132
		2210200	Communication, Supplies and Services	52,960	47,190	53,897
		2210201	Telephone	42,000	37,424	42,743
		2210202	Internet/modem services		0	0
		2210203	Courier and postal	10,960	9,766	11,154
			Domestic Travel and Subsistence, and Other Transportation Costs	778,600	693,772	792,370
		2210300	Costs			
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	61,000	54,354	62,079
		2210302	Accommodation - Domestic Travel	430,000	383,152	437,605
		2210303	Daily Subsistence Allowance	287,600	256,266	292,687
		2210304	Sundry items (e.g. airport tax, taxis, etc.)		0	0
			Foreign Travel and Subsistence, and other transportation costs		0	0
		2210400	costs			
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc.)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	31,200	27,801	31,752
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,200	27,801	31,752
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	407,508	363,110	414,715
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	407,508	363,110	414,715
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	442,465	394,258	450,290
			General Office Supplies (papers, pencils, forms, small office equipment etc)	240,360	214,173	244,611
		2211102	Supplies and Accessories for Computers and Printers	60,000	53,463	61,061
		2211103	Sanitary and Cleaning Materials, Supplies and Services	142,105	126,623	144,618
		2211200	Fuel Oil and Lubricants	60,000	53,463	61,061
		2211201	Refined fuels lubricants for transport	60,000	53,463	61,061
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,125,600	1,002,966	1,145,507
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	115,200	102,649	117,237

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211320	Temporary Committee	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport Equipment	26,600	23,702	27,070
		2220100	Maintenance expenses- motor vehicles	26,600	23,702	27,070
		2220200	Routine Maintenance - Other Assets	167,300	149,073	170,259
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	26,000	23,167	26,460
		2220205	Maintenance of building non-residential	114,300	101,847	116,322
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	27,000	24,058	27,478
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,259,121	2,904,040	3,316,762
			Lamu		0	0
		2210100	Utilities Supplies and Services	120,000	106,926	122,122
		2210101	Electricity	120,000	106,926	122,122
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	887,762	791,040	903,463
		2210201	Telephone		0	0
		2210202	Internet/modem services	869,762	775,001	885,145
		2210203	Courier and postal	18,000	16,039	18,318
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	737,200	656,882	750,238
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	336,000	299,393	341,943
		2210302	Accommodation - Domestic Travel	352,000	313,650	358,225
		2210303	Daily Subsistence Allowance	49,200	43,840	50,070
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	43,200	38,493	43,964
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	43,200	38,493	43,964
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	716,703	638,618	729,379
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	716,703	638,618	729,379
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,146,217	1,021,937	1,166,489
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	674,162	600,712	686,085
		2211102	Supplies and Accessories for Computers and Printers	152,142	117,745	134,479
		2211103	Sanitary and Cleaning Materials, Supplies and Services	339,913	302,879	345,925
		2211200	Fuel Oil and Lubricants	73,648	65,624	74,951
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for generator	73,648	65,624	74,951
		2211300	Other Operating Expenses	1,674,560	1,492,117	1,704,176
		2211301	Bank Service Commission and Charges	108,000	96,233	109,910
		2211305	Contracted Guards	1,294,560	1,153,518	1,317,456
		2211305	Contracted Clearing		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	152,000	135,440	154,688
		2211320	Temporary Committee	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	280,000	249,494	284,952
		2220201	Maintenance of Plant and Machinery	40,000	35,642	40,707
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415
		2220205	Maintenance of building non-residential	100,000	89,105	101,769
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	60,000	53,463	61,061

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3113001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,679,290	5,060,531	5,773,734
			Limuru		0	0
		2210100	Utilities Supplies and Services	200,000	178,210	201,537
		2210101	Electricity	180,000	160,389	181,183
		2210102	Water and Sewerage	20,000	17,821	20,354
		2210200	Communication, Supplies and Services	435,495	388,047	443,197
		2210201	Telephone		0	0
		2210202	Internet/modem services	398,745	355,301	405,797
		2210203	Courier and postal	36,750	32,746	37,400
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	733,600	653,674	746,574
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	62,600	55,780	63,707
		2210302	Accommodation - Domestic Travel	409,000	364,439	416,234
		2210303	Daily Subsistence Allowance	262,000	233,455	266,634
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	201,400	179,457	204,962
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	43,200	38,493	43,964
		2210504	Advertising, Awareness and Publicity Campaigns	158,200	140,964	160,998
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	452,199	402,932	460,197
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	428,199	381,547	435,772
		2210802	Boards, Committees, Conferences and Seminars	24,000	21,385	24,424
		2211000	Specialised Materials and Supplies	37,500	33,414	38,163
		2211016	Purchase of Uniforms and Clothing - Staff	37,500	33,414	38,163
		2211100	Office and General Supplies and Services	1,219,729	1,086,840	1,241,301
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	717,589	639,408	730,280
		2211102	Supplies and Accessories for Computers and Printers	260,000	231,673	264,598
		2211103	Sanitary and Cleaning Materials, Supplies and Services	242,140	215,759	246,422
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,714,000	1,527,260	1,744,314
		2211301	Bank Service Commission and Charges	104,000	92,669	105,839
		2211305	Contracted Guards	1,440,000	1,283,112	1,465,468
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	50,000	44,553	50,894
		2211320	Temporary Committee	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport Equipment	10,000	8,911	10,177
		2220101	Maintenance expenses- motor vehicles	10,000	8,911	10,177
		2220200	Routine Maintenance - Other Assets	458,762	408,780	466,876
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	145,972	130,068	148,554
		2220205	Maintenance of building non-residential	138,830	123,704	141,285
		2220209	Minor Alteration	80,000	71,284	81,415
		2220210	Maintenance of Computers, Software, and Networks	93,960	83,723	95,622
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,462,685	4,867,525	5,559,238
			Lodwar		0	0
		2210100	Utilities Supplies and Services	384,000	342,163	390,791
		2210101	Electricity	300,000	267,315	305,306

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210102	Water and Sewerage	84,000	74,848	85,486
		2210200	Communication, Supplies and Services	812,000	723,533	826,361
		2210201	Telephone		0	0
		2210202	Internet/modem services	792,000	705,712	806,007
		2210203	Courier and postal	20,000	17,821	20,354
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,106,500	985,947	1,126,070
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	128,000	114,054	130,264
		2210302	Accommodation - Domestic Travel	650,000	579,183	661,496
		2210303	Daily Subsistence Allowance	328,500	292,710	334,310
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	100,000	89,105	101,769
		2210502	Printing and Publishing	36,000	32,078	36,657
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	64,000	57,027	65,112
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	378,280	337,066	384,970
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	378,280	337,066	384,970
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies	35,710	31,819	36,342
		2211016	Purchase of Uniforms and Clothing - Staff	35,710	31,819	36,342
		2211100	Office and General Supplies and Services	793,154	706,776	807,222
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	530,310	472,533	539,689
		2211102	Supplies and Accessories for Computers and Printers	229,424	204,428	233,482
		2211103	Sanitary and Cleaning Materials, Supplies and Services	33,460	29,815	34,052
		2211200	Fuel Oil and Lubricants	400,000	356,420	407,074
		2211201	Refined fuels lubricants for transport	400,000	356,420	407,074
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	2,421,756	2,157,904	2,464,587
		2211301	Bank Service Commission and Charges	15,300	13,633	15,571
		2211305	Contracted Guards	1,046,400	932,395	1,064,907
		2211305	Contracted Cleaning	988,056	880,407	1,005,531
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	252,000	224,545	256,457
		2211320	Temporary Committee	120,000	106,926	122,222
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	160,000	142,568	162,830
		2220101	Maintenance expenses- motor vehicles	160,000	142,568	162,830
		2220200	Routine Maintenance - Other Assets	240,000	213,852	244,245
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415
		2220205	Maintenance of building non-residential	88,000	78,412	89,556
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	72,000	64,156	73,273
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	6,831,440	6,087,155	6,952,261
			Machakos		0	0
		2210100	Utilities Supplies and Services	810,000	721,751	824,326
		2210101	Electricity	720,000	641,556	732,734
		2210102	Water and Sewerage	90,000	80,195	91,592
		2210200	Communication, Supplies and Services	772,040	687,926	785,694
		2210201	Telephone		0	0
		2210202	Internet/modem services	720,000	641,556	732,734
		2210203	Courier and postal	52,040	46,370	52,960
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,554,000	2,275,742	2,599,170
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	520,000	463,346	529,197
		2210302	Accommodation - Domestic Travel	831,000	740,463	845,697

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210303	Daily Subsistence Allowance	1,208,000	1,071,933	1,224,276
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	144,000	128,311	146,547
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	144,000	128,311	146,547
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,725,420	1,537,435	1,755,936
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,421,420	1,266,556	1,446,559
		2210802	Boards, Committees, Conferences and Seminars	304,000	270,879	309,377
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	2,338,662	2,083,865	2,380,024
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,228,436	1,985,648	2,267,848
		2211102	Supplies and Accessories for Computers and Printers	110,226	98,217	112,175
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	240,000	213,852	244,245
		2211300	Other Operating Expenses	4,734,772	4,218,919	4,818,511
		2211301	Bank Service Commission and Charges	48,000	42,770	48,849
		2211305	Contracted Guards	2,649,972	2,361,258	2,696,839
		2211305	Contracted Cleaning	1,756,800	1,565,397	1,787,871
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	160,000	142,568	162,830
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	770,400	686,465	784,025
		2220201	Maintenance of Plant and Machinery	240,000	213,852	244,245
		2220202	Maintenance office furniture & equipment	100,000	89,105	101,769
		2220205	Maintenance of building non-residential	310,400	276,582	315,890
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	120,000	106,926	122,122
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	14,129,294	12,589,907	14,379,185
			Makadara		0	0
		2210100	Utilities Supplies and Services	1,172,000	1,044,311	1,192,728
		2210101	Electricity	900,000	801,945	915,917
		2210102	Water and Sewerage	272,000	242,366	276,811
		2210200	Communication, Supplies and Services	1,520,807	1,355,115	1,547,704
		2210201	Telephone	14,000	12,475	14,248
		2210202	Internet/modem services	1,475,607	1,314,840	1,501,705
		2210203	Courier and postal	31,200	27,801	31,752
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,222,800	1,980,626	2,262,112
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	279,600	249,138	284,545
		2210302	Accommodation - Domestic Travel	846,000	753,828	860,962
		2210303	Daily Subsistence Allowance	1,097,200	977,660	1,116,605
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	135,000	120,292	137,388

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	120,000	106,926	122,122
		2210504	Advertising, Awareness and Publicity Campaigns	15,000	13,366	15,265
		2210700	Training Expenses	219,000	195,140	222,673
		2210708	Trainer Allowance	15,000	13,366	15,265
		2210711	Tuition Fees		0	0
		2210712	Trainee Allowance	204,000	181,774	207,608
		2210800	Hospitality Supplies and Services	1,420,664	1,265,883	1,445,790
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,257,664	1,120,642	1,279,907
		2210802	Boards, Committees, Conferences and Seminars	163,000	145,241	165,883
		2211000	Specialised Materials and Supplies	36,000	32,078	36,637
		2211016	Purchase of Uniforms and Clothing - Staff	36,000	32,078	36,637
		2211100	Office and General Supplies and Services	3,034,277	2,703,693	3,087,941
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,410,752	2,148,101	2,453,389
		2211102	Supplies and Accessories for Computers and Printers	468,380	417,350	476,664
		2211103	Sanitary and Cleaning Materials, Supplies and Services	155,145	138,242	157,889
		2211200	Fuel Oil and Lubricants	354,000	315,432	360,261
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	354,000	315,432	360,261
		2211300	Other Operating Expenses	6,122,550	5,455,498	6,230,834
		2211301	Bank Service Commission and Charges	196,002	174,648	199,468
		2211305	Contracted Guards	2,154,600	1,919,856	2,182,706
		2211305	Contracted Cleaning	2,769,948	2,468,162	2,818,937
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	882,000	785,906	897,599
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	22,600	20,138	23,000
		2220101	Maintenance expenses- motor vehicles	22,600	20,138	23,000
		2220200	Routine Maintenance - Other Assets	1,737,200	1,547,992	1,767,924
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	643,000	572,945	654,372
		2220205	Maintenance of building non-residential	1,007,000	897,287	1,024,810
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	87,200	77,700	88,742
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	150,000	133,658	152,653
		3111002	Purchase of Computers	150,000	133,658	152,653
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	18,146,898	16,169,794	18,467,845
			Makindu		0	0
		2210100	Utilities Supplies and Services	316,000	281,572	321,589
		2210101	Electricity	216,000	192,467	219,820
		2210102	Water and Sewerage	100,000	89,105	101,769
		2210200	Communication, Supplies and Services	420,000	374,241	427,428
		2210201	Telephone		0	0
		2210202	Internet/modem services	396,000	352,856	403,004
		2210203	Courier and postal	24,000	21,385	24,424
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,340,700	1,194,631	1,364,412
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	335,000	298,502	340,925
		2210302	Accommodation - Domestic Travel	590,000	525,720	600,435
		2210303	Daily Subsistence Allowance	415,700	370,409	423,052
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	23,400	20,851	23,814
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	23,400	20,851	23,814
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	643,689	573,559	655,073

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB-HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	643,689	573,559	655,073
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	744,878	663,724	758,052
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	638,178	568,649	649,465
		2211102	Supplies and Accessories for Computers and Printers	62,000	55,245	63,097
		2211103	Sanitary and Cleaning Materials, Supplies and Services	44,700	39,830	45,491
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211208	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	3,453,052	3,076,842	3,514,123
		2211301	Bank Service Commission and Charges	14,000	12,475	14,248
		2211305	Contracted Guards	878,400	782,698	803,935
		2211306	Contracted Cleaning	2,240,652	1,996,533	2,280,280
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	200,000	178,210	203,537
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	54,000	48,117	54,955
		2220101	Maintenance expenses- motor vehicles	54,000	48,117	54,955
		2220200	Routine Maintenance - Other Assets	355,900	317,125	362,194
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	63,200	56,314	64,318
		2220205	Maintenance of building non-residential	225,200	200,664	229,183
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	67,500	60,146	68,694
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	7,351,619	6,550,660	7,481,640
			Makueni		0	0
		2210100	Utilities Supplies and Services	132,000	117,619	134,335
		2210101	Electricity	96,000	85,541	97,698
		2210102	Water and Sewerage	36,000	32,078	36,637
		2210200	Communication, Supplies and Services	446,611	397,952	454,509
		2210201	Telephone		0	0
		2210202	Internet/modem services	435,018	387,622	442,711
		2210203	Courier and postal	11,593	10,330	11,798
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	581,200	517,878	591,479
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	48,000	42,770	48,849
		2210302	Accommodation - Domestic Travel	460,000	409,883	468,196
		2210303	Daily Subsistence Allowance	73,200	65,225	74,495
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	62,400	55,602	63,504
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	62,400	55,602	63,504
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	569,912	507,820	579,991
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	569,912	507,820	579,991
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	552,424	492,237	562,194
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	471,880	420,469	480,226
		2211102	Supplies and Accessories for Computers and Printers	80,544	71,769	81,969
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	4,331,788	3,859,840	4,408,400
		2211301	Bank Service Commission and Charges	18,000	16,093	18,318
		2211305	Contracted Guards	2,196,000	1,956,746	2,234,839
		2211305	Contracted Cleaning	1,814,788	1,617,067	1,846,884
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	181,000	163,062	186,237
		2211320	Temporary Committee	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport			
		2220100	Equipment	16,000	14,257	16,283
		2220101	Maintenance expenses- motor vehicles	16,000	14,257	16,283
		2220200	Routine Maintenance - Other Assets	140,000	124,747	142,476
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
		2220205	Maintenance of building non-residential	60,000	53,483	61,061
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	22,720	20,245	23,122
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments	22,720	20,245	23,122
		3111001	Purchase of Office Furniture and fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	6,855,055	6,108,196	6,976,293
			Malindi		0	0
		2210100	Utilities Supplies and Services	3,224,560	2,873,244	3,281,590
		2210101	Electricity	2,984,560	2,659,392	3,037,345
		2210102	Water and Sewerage	240,000	213,852	244,245
		2210200	Communication, Supplies and Services	1,372,780	1,223,216	1,397,059
		2210201	Telephone		0	0
		2210202	Internet/modem services	1,268,780	1,130,546	1,291,220
		2210203	Courier and postal	104,000	92,669	105,839
			Domestic Travel and Subsistence, and Other Transportation			
		2210300	Costs	1,238,400	1,103,476	1,260,302
			Travel Costs (airlines, bus, railway, mileage allowances, etc.)			
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	256,000	228,109	260,528
		2210302	Accommodation - Domestic Travel	520,000	463,346	529,197
		2210303	Daily Subsistence Allowance	462,400	412,022	470,578
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
			Foreign Travel and Subsistence, and other transportation			
		2210400	costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
			Printing, Advertising and Information Supplies and Services			
		2210500	Printing, Advertising and Information Supplies and Services	70,200	62,552	71,442
		2210502	Printing and Publishing		0	0
			Subscriptions to Newspapers, Magazines and Periodicals			
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	70,200	62,552	71,442
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,053,484	938,707	1,072,116
			Catering Services (receptions), Accommodation, Gifts, Food and Drinks			
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,053,484	938,707	1,072,116
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,869,039	1,665,407	1,902,095
			General Office Supplies (papers, pencils, forms, small office equipment etc)			
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,320,072	1,176,250	1,343,419
		2211102	Supplies and Accessories for Computers and Printers	548,967	489,157	558,676
		2211105	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	8,682,776	7,736,788	8,836,340
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards	3,020,640	2,691,541	3,074,063
		2211305	Contracted Cleaning	5,422,136	4,831,394	5,518,032
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	120,000	106,926	122,122

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB-HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	60,000	53,463	61,061
		2220101	Maintenance expenses- motor vehicles	60,000	53,463	61,061
		2220200	Routine Maintenance - Other Assets	1,046,000	932,038	1,064,500
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	86,000	76,630	87,521
		2220205	Maintenance of building non-residential	800,000	712,840	814,149
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	160,000	142,568	162,830
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	18,617,239	16,588,891	18,946,504
			Mandara		0	0
		2210100	Utilities Supplies and Services	112,000	93,798	113,981
		2210101	Electricity	40,000	35,642	40,707
		2210102	Water and Sewerage	72,000	64,156	73,273
		2210200	Communication, Supplies and Services	844,762	752,725	859,703
		2210201	Telephone		0	0
		2210202	Internet/modem services	833,762	742,924	848,508
		2210203	Courier and postal	11,000	9,802	11,195
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,026,000	914,217	1,044,146
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	464,000	413,447	472,206
		2210302	Accommodation - Domestic Travel	502,000	447,307	510,878
		2210303	Daily Subsistence Allowance	60,000	53,463	61,061
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	72,000	64,156	73,273
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	72,000	64,156	73,273
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	259,024	210,803	263,603
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	221,524	197,389	225,442
		2210802	Boards, Committees, Conferences and Seminars	37,500	33,414	38,163
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	364,284	324,595	370,727
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	259,264	231,017	263,849
		2211102	Supplies and Accessories for Computers and Printers	42,000	37,424	42,743
		2211103	Sanitary and Cleaning Materials, Supplies and Services	63,020	56,154	64,135
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,717,600	1,530,467	1,747,978
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards	1,317,600	1,174,047	1,340,903
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	280,000	249,494	284,952
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	240,000	213,852	244,245
		2220101	Maintenance expenses- motor vehicles	240,000	213,852	244,245
		2220200	Routine Maintenance - Other Assets	110,000	98,016	111,945
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	24,000	21,385	24,424
		2220205	Maintenance of building non-residential	38,000	33,860	38,672
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	48,000	42,770	48,849

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment	111,988	99,787	113,969	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings	111,988	99,787	113,969	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,097,658	4,542,268	5,187,816	
			Elwak Kadhi		0	0	
		2210100	Utilities Supplies and Services		0	0	
		2210101	Electricity		0	0	
		2210102	Water and Sewerage		0	0	
		2210200	Communication, Supplies and Services	480,466	428,119	488,963	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	471,016	419,698	479,346	
		2210203	Courier and postal	9,450	8,420	9,617	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	327,000	291,373	332,783	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	152,000	135,440	154,688	
		2210302	Accommodation - Domestic Travel	135,000	120,292	137,388	
		2210303	Daily Subsistence Allowance	40,000	35,642	40,707	
		2210304	Sundry Items (e.g. airport tax, taxis, etc.)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	25,200	22,454	25,646	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	25,200	22,454	25,646	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	110,040	98,051	111,986	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	110,040	98,051	111,986	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211100	Office and General Supplies and Services	320,715	285,773	326,387	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	236,128	210,402	240,304	
		2211102	Supplies and Accessories for Computers and Printers	14,200	12,653	14,451	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	70,387	62,718	71,632	
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245	
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245	
		2211203	Refined fuels lubricants for Generator		0	0	
		2211300	Other Operating Expenses	998,400	889,624	1,016,058	
		2211301	Bank Service Commission and Charges		0	0	
		2211305	Contracted Guards	878,400	782,698	893,933	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses		0	0	
		2211320	Temporary Committee	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets		0	0	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment		0	0	
		2220205	Maintenance of building non-residential		0	0	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,501,821	2,229,247	2,546,068	
			Takaba Kadhi		0	0	
		2210100	Utilities Supplies and Services	6,000	5,346	6,108	
		2210101	Electricity		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210102	Water and Sewerage	6,000	5,346	6,106
		2210200	Communication, Supplies and Services	471,016	419,699	479,346
		2210201	Telephone		0	0
		2210202	Internet/modem services	471,016	419,699	479,346
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	366,000	326,124	372,473
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	133,658	152,653
		2210302	Accommodation - Domestic Travel	120,000	106,926	122,122
		2210303	Daily Subsistence Allowance	96,000	85,541	97,698
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	40,000	35,642	40,707
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	40,000	35,642	40,707
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	50,222	44,750	51,110
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,222	44,750	51,110
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	187,676	167,229	190,995
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	119,879	106,818	121,999
		2211102	Supplies and Accessories for Computers and Printers	7,194	6,410	7,321
		2211103	Sanitary and Cleaning Materials, Supplies and Services	60,603	54,000	61,675
		2211200	Fuel Oil and Lubricants	240,000	215,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	215,852	244,245
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,018,400	907,445	1,036,411
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	20,000	17,821	20,354
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	41,000	36,533	41,725
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	12,000	10,693	12,212
		2220205	Maintenance of building non-residential	15,000	13,366	15,265
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	14,000	12,475	14,248
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fixings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,420,314	2,156,621	2,463,120
			Maralal		0	0
		2210100	Utilities Supplies and Services	248,000	220,960	252,380
		2210101	Electricity	200,000	178,210	208,537
		2210102	Water and Sewerage	48,000	42,770	48,849
		2210200	Communication, Supplies and Services	416,736	371,333	424,106
		2210201	Telephone		0	0
		2210202	Internet/modem services	398,736	355,294	405,788
		2210203	Courier and postal	18,000	16,039	18,318
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	880,000	784,174	895,564
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	47,000	41,879	47,831
		2210302	Accommodation - Domestic Travel	660,000	588,093	671,673

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210303	Daily Subsistence Allowance	173,000	154,152	176,060
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	364,237	324,553	370,679
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	364,237	324,553	370,679
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,025,638	913,895	1,043,777
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	391,979	349,273	398,912
		2211102	Supplies and Accessories for Computers and Printers	451,893	402,659	459,885
		2211103	Sanitary and Cleaning Materials, Supplies and Services	181,766	161,963	184,981
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,236,900	1,101,338	1,257,860
		2211301	Bank Service Commission and Charges	36,000	32,078	36,697
		2211305	Contracted Guards	840,000	748,482	854,856
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	240,000	215,852	244,245
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	110,891	98,809	112,852
		2220101	Maintenance expenses- motor vehicles	110,891	98,809	112,852
		2220200	Routine Maintenance - Other Assets	10,972	9,777	11,168
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment		0	0
		2220205	Maintenance of building non-residential	10,972	9,777	11,168
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,324,154	3,853,037	4,400,691
			Mariakani		0	0
		2210100	Utilities Supplies and Services	192,000	171,082	195,396
		2210101	Electricity	120,000	106,926	122,122
		2210102	Water and Sewerage	72,000	64,156	73,273
		2210200	Communication, Supplies and Services	462,076	411,733	470,248
		2210201	Telephone		0	0
		2210202	Internet/modem services	452,076	402,822	460,071
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	710,400	633,002	722,964
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	180,000	160,389	183,183
		2210302	Accommodation - Domestic Travel	348,000	310,085	354,155
		2210303	Daily Subsistence Allowance	182,400	162,528	185,626
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	47,520	42,343	48,360

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210502	Printing and Publishing		0	0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	722,580	643,855	735,360	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	722,580	643,855	735,360	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211100	Office and General Supplies and Services	1,138,511	1,014,470	1,158,647	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	771,580	687,516	785,226	
		2211102	Supplies and Accessories for Computers and Printers	104,349	92,980	106,195	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	262,582	233,974	267,226	
		2211200	Fuel Oil and lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		2211300	Other Operating Expenses	1,499,200	1,335,862	1,525,715	
		2211301	Bank Service Commission and Charges	44,400	39,563	45,185	
		2211305	Contracted Guards	1,078,800	961,265	1,097,880	
		2211305	Contracted Cleaning		0	0	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	256,000	228,109	260,528	
		2211320	Temporary Committee	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707	
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707	
		2220200	Routine Maintenance - Other Assets	616,000	548,887	626,895	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	176,000	156,825	179,113	
		2220205	Maintenance of building non-residential	280,000	249,494	284,952	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	160,000	142,568	162,830	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3110900	Purchase of Office Furniture and General Equipment		0	0	
		3110902	Purchase of Computers		0	0	
		3110909	Purchase of Other Office Equipments		0	0	
		3110901	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,428,287	4,836,875	5,524,232	
			Marimani		0	0	
		2210100	Utilities Supplies and Services	164,800	146,132	166,901	
		2210101	Electricity	72,000	64,156	73,275	
		2210102	Water and Sewerage	92,000	81,977	93,627	
		2210200	Communication, Supplies and Services	544,800	485,444	554,435	
		2210201	Telephone	20,000	17,821	20,354	
		2210202	Internet/modem services	514,400	458,356	523,498	
		2210203	Courier and postal	10,400	9,267	10,584	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	600,000	534,630	610,612	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	160,000	142,568	162,830	
		2210302	Accommodation - Domestic Travel	240,000	213,852	244,245	
		2210303	Daily Subsistence Allowance	200,000	178,210	203,537	
		2210304	Sundry Items (e.g. airport tax, taxis, etc.)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	239,320	213,246	243,553	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	239,320	213,246	243,553	
		2210802	Boards, Committees, Conferences and Seminars		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	759,040	675,343	772,464
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	387,520	345,300	394,374
		2211102	Supplies and Accessories for Computers and Printers	147,200	131,163	149,803
		2211103	Sanitary and Cleaning Materials, Supplies and Services	224,320	199,880	228,287
		2211200	Fuel Oil and Lubricants	160,000	142,568	162,830
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	160,000	142,568	162,830
		2211300	Other Operating Expenses	1,370,000	1,220,739	1,394,230
		2211301	Bank Service Commission and Charges	32,000	28,514	32,566
		2211305	Contracted Guards	1,098,000	978,373	1,117,419
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	120,000	106,926	122,122
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	120,000	106,926	122,122
		2220101	Maintenance expenses- motor vehicles	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	1,010,000	899,961	1,027,863
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	160,000	142,568	162,830
		2220205	Maintenance of building non-residential	200,000	178,210	203,537
		2220209	Minor Alteration	460,000	409,883	468,136
		2220210	Maintenance of Computers, Software, and Networks	190,000	169,300	193,360
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,995,960	4,451,650	5,084,319
			Marsabit		0	0
		2210100	Utilities Supplies and Services	320,000	285,136	325,660
		2210101	Electricity	80,000	71,284	81,415
		2210102	Water and Sewerage	240,000	213,852	244,245
		2210200	Communication, Supplies and Services	443,000	394,735	450,835
		2210201	Telephone		0	0
		2210202	Internet/modem services	432,000	384,934	439,640
		2210203	Courier and postal	11,000	9,802	11,195
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	990,000	882,140	1,007,509
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	280,000	249,494	284,952
		2210302	Accommodation - Domestic Travel	171,000	152,370	174,024
		2210303	Daily Subsistence Allowance	539,000	480,276	548,533
		2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	43,200	38,493	43,964
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	43,200	38,493	43,964
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	433,863	386,594	441,536
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	328,863	293,033	334,679
		2210802	Boards, Committees, Conferences and Seminars	105,000	93,560	106,857
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	752,392	670,418	765,698
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	554,498	494,085	564,304
		2211102	Supplies and Accessories for Computers and Printers	138,224	123,164	140,669
		2211103	Sanitary and Cleaning Materials, Supplies and Services	59,670	53,169	60,725
		2211200	Fuel Oil and Lubricants	193,600	172,507	197,024
		2211201	Refined fuels lubricants for transport	193,600	172,507	197,024
		2211203	Refined fuels lubricants for Generator		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211300	Other Operating Expenses	2,619,888	2,334,451	2,666,223
		2211301	Bank Service Commission and Charges	48,000	42,770	48,849
		2211305	Contracted Guards	878,400	782,898	859,535
		2211305	Contracted Cleaning	1,357,488	1,209,590	1,381,497
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	216,000	192,467	219,820
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	56,940	50,736	57,947
		2220101	Maintenance expenses- motor vehicles	56,940	50,736	57,947
		2220200	Routine Maintenance - Other Assets	112,644	100,371	114,636
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment		0	0
		2220205	Maintenance of building non-residential	65,420	58,292	66,577
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	47,224	42,079	48,059
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,965,527	5,315,562	6,071,033
			Maseno		0	0
		2210100	Utilities Supplies and Services	130,000	115,837	132,299
		2210101	Electricity	60,000	53,463	61,061
		2210102	Water and Sewerage	70,000	62,374	71,238
		2210200	Communication, Supplies and Services	456,745	406,982	464,823
		2210201	Telephone	4,000	3,564	4,071
		2210202	Internet/modem services	428,745	382,033	436,327
		2210203	Courier and postal	24,000	21,385	24,424
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	814,300	725,582	828,702
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	257,500	229,445	262,054
		2210302	Accommodation - Domestic Travel	322,000	286,918	327,695
		2210303	Daily Subsistence Allowance	234,800	209,219	238,953
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	47,520	42,343	48,360
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	404,100	360,073	411,247
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	364,100	324,431	370,539
		2210802	Boards, Committees, Conferences and Seminars	40,000	35,642	40,707
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	626,894	558,594	637,981
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	388,572	346,237	395,444
		2211102	Supplies and Accessories for Computers and Printers	77,694	69,229	79,068
		2211103	Sanitary and Cleaning Materials, Supplies and Services	160,628	143,128	163,469
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,529,600	1,362,950	1,556,653
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212
		2211305	Contracted Guards	1,317,600	1,174,047	1,340,903
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	80,000	71,284	81,415
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	216,523	192,933	220,352
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	56,150	50,032	57,143
		2220205	Maintenance of building non-residential	80,000	71,284	81,415
		2220209	Minor Alteration	17,000	15,148	17,301
		2220210	Maintenance of Computers, Software, and Networks	63,373	56,469	64,494
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,265,682	3,800,936	4,341,125
			Maua		0	0
		2210100	Utilities Supplies and Services	204,000	181,774	207,608
		2210101	Electricity	180,000	160,389	183,183
		2210102	Water and Sewerage	24,000	21,385	24,424
		2210200	Communication, Supplies and Services	452,270	402,995	460,268
		2210201	Telephone		0	0
		2210202	Internet/modem services	438,745	390,943	446,504
		2210203	Courier and postal	13,525	12,051	13,764
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,530,000	1,363,307	1,557,060
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	133,658	152,653
		2210302	Accommodation - Domestic Travel	1,200,000	1,069,260	1,211,223
		2210303	Daily Subsistence Allowance	180,000	160,389	183,183
		2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	43,200	38,493	43,964
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	43,200	38,493	43,964
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	556,711	496,057	566,557
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	556,711	496,057	566,557
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies	15,000	13,366	15,265
		2211016	Purchase of Uniforms and Clothing - Staff	15,000	13,366	15,265
		2211100	Office and General Supplies and Services	1,628,434	1,451,016	1,657,235
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	949,958	846,460	966,759
		2211102	Supplies and Accessories for Computers and Printers	438,500	390,725	446,255
		2211103	Sanitary and Cleaning Materials, Supplies and Services	239,976	213,831	244,220
		2211200	Fuel Oil and lubricants	50,000	44,553	50,884
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	50,000	44,553	50,884
		2211300	Other Operating Expenses	1,518,000	1,352,614	1,544,847
		2211301	Bank Service Commission and Charges	60,000	53,463	61,061
		2211305	Contracted Guards	1,058,000	978,375	1,117,419
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	240,000	213,852	244,245
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	200,000	178,210	203,537
		2220101	Maintenance expenses- motor vehicles	200,000	178,210	203,537
		2220200	Routine Maintenance - Other Assets	809,000	720,859	821,308
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	120,000	106,926	122,122
		2220205	Maintenance of building non-residential	280,000	249,494	284,952
		2220209	Minor Alteration	265,000	236,128	269,687
		2220210	Maintenance of Computers, Software, and Networks	144,000	128,511	146,547
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	7,006,615	6,243,244	7,130,534
			Mavoko		0	0
		2210100	Utilities Supplies and Services	154,000	139,004	158,759
		2210101	Electricity	100,000	89,105	101,769
		2210102	Water and Sewerage	56,000	49,899	56,990
		2210200	Communication, Supplies and Services	450,000	400,973	457,959
		2210201	Telephone		0	0
		2210202	Internet/modem services	440,000	392,062	447,782
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	930,000	828,677	946,448
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	266,000	237,019	270,704
		2210302	Accommodation - Domestic Travel	330,000	294,047	335,836
		2210303	Daily Subsistence Allowance	334,000	297,611	338,907
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	181,680	161,886	184,893
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns	150,000	133,658	152,653
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	711,311	638,814	723,891
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	414,311	369,172	421,639
		2210802	Boards, Committees, Conferences and Seminars	297,000	269,642	302,253
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,089,746	971,018	1,109,019
			General Office Supplies (papers, pencils, forms, small office equipment etc)	523,179	466,179	532,432
		2211102	Supplies and Accessories for Computers and Printers	417,168	371,718	424,546
		2211103	Sanitary and Cleaning Materials, Supplies and Services	149,399	133,122	152,042
		2211200	Fuel Oil and Lubricants	110,400	98,372	112,353
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	110,400	98,372	112,353
		2211300	Other Operating Expenses	1,414,000	1,259,945	1,439,008
		2211301	Bank Service Commission and Charges	34,000	30,396	34,601
		2211305	Contracted Guards	1,098,000	978,373	1,117,419
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	162,000	144,350	164,865
		2210320	Temporary Committee	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport Equipment	40,600	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	478,000	425,922	486,454
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	42,000	37,434	42,743
		2220205	Maintenance of building non-residential	320,000	285,136	325,660
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	116,000	103,362	118,052
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	90,000	80,195	91,592
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments	90,000	80,195	91,592
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,651,137	5,035,446	5,751,083
			Mbita		0	0
		2210100	Utilities Supplies and Services	188,000	167,517	191,325
		2210101	Electricity	48,000	42,770	48,849
		2210102	Water and Sewerage	140,000	124,747	142,476
		2210200	Communication, Supplies and Services	525,500	468,247	534,794
		2210201	Telephone		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210202	Internet/modem services	500,000	445,525	508,849
		2210203	Courier and postal	25,500	22,722	25,951
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	419,000	373,350	426,410
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	30,000	26,732	30,531
		2210302	Accommodation - Domestic Travel	155,000	138,113	157,741
		2210303	Daily Subsistence Allowance	234,000	208,506	234,139
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	448,551	399,681	456,484
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	438,551	390,771	446,307
		2210802	Boards, Committees, Conferences and Seminars	10,000	8,911	10,177
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	520,128	463,460	529,327
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	333,280	296,969	339,174
		2211102	Supplies and Accessories for Computers and Printers	51,028	45,468	51,930
		2211103	Sanitary and Cleaning Materials, Supplies and Services	135,820	121,022	138,222
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,262,496	1,124,947	1,284,825
		2211301	Bank Service Commission and Charges	52,096	46,420	53,017
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	212,000	188,903	215,749
		2211320	Temporary Committee	120,000	106,926	122,121
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	130,500	116,782	132,808
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	39,500	35,196	40,199
		2220205	Maintenance of building non-residential	60,000	53,463	61,061
		2220209	Minor Alteration	10,000	8,911	10,177
		2220210	Maintenance of Computers, Software, and Networks	21,000	18,712	21,371
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 Kshs.	3,565,855	3,177,355	3,628,521
			Meru		0	0
		2210100	Utilities Supplies and Services	1,440,000	1,283,112	1,465,468
		2210101	Electricity	1,080,000	962,334	1,099,101
		2210102	Water and Sewerage	360,000	320,778	366,367
		2210200	Communication, Supplies and Services	980,000	871,229	997,332
		2210201	Telephone		0	0
		2210202	Internet/modem services	960,000	855,408	976,979
		2210203	Courier and postal	20,000	17,821	20,354
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,475,000	1,314,299	1,501,087
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	445,525	508,849
		2210302	Accommodation - Domestic Travel	615,000	547,996	625,877
		2210303	Daily Subsistence Allowance	960,000	820,778	966,367
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	64,560	57,526	65,702
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	64,560	57,526	65,702
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	831,580	740,979	846,287
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	831,580	740,979	846,287
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	2,290,376	2,040,840	2,330,884
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,641,584	1,462,733	1,670,617
		2211102	Supplies and Accessories for Computers and Printers	260,848	232,429	265,461
		2211103	Sanitary and Cleaning Materials, Supplies and Services	387,944	345,678	394,805
		2211200	Fuel Oil and Lubricants	400,000	356,420	407,074
		2211201	Refined fuels lubricants for transport	120,000	106,926	122,122
		2211203	Refined fuels lubricants for Generator	280,000	249,494	284,952
		2211300	Other Operating Expenses	6,734,260	6,000,562	6,853,362
		2211301	Bank Service Commission and Charges	55,392	49,357	56,371
		2211305	Contracted Guards	3,294,000	2,935,119	3,352,258
		2211305	Contracted Cleaning	2,864,868	2,552,741	2,915,536
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	400,000	356,420	407,074
		2210320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	80,000	71,284	81,415
		2220101	Maintenance expenses- motor vehicles	80,000	71,284	81,415
		2220200	Routine Maintenance - Other Assets	800,000	712,840	814,149
		2220201	Maintenance of Plant and Machinery	200,000	178,210	203,537
		2220202	Maintenance office furniture & equipment	200,000	178,210	203,537
		2220205	Maintenance of building non-residential	240,000	213,852	244,245
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	160,000	142,568	162,810
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	80,000	71,284	81,415
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers	80,000	71,284	81,415
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	15,175,776	13,522,975	15,444,175
			Migor		0	0
		2210100	Utilities Supplies and Services	243,000	216,525	247,298
		2210101	Electricity	144,000	128,911	146,547
		2210102	Water and Sewerage	99,000	88,214	100,751
		2210200	Communication, Supplies and Services	566,260	504,566	576,275
		2210201	Telephone		0	0
		2210202	Internet/modem services	516,260	460,033	525,391
		2210203	Courier and postal	50,000	44,533	50,884
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	878,200	782,520	893,732
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,800	89,818	102,583
		2210302	Accommodation - Domestic Travel	631,000	562,253	642,160
		2210303	Daily Subsistence Allowance	146,400	130,450	148,989
		2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	100,800	89,818	102,583
		2210401	Travel Costs (airlines, bus, railway, etc.)	100,800	89,818	102,583
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	33,600	29,939	34,194
		2210502	Printing and Publishing		0	0

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	33,600	29,999	34,194	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	875,364	779,993	890,846	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	761,364	678,413	774,830	
		2210802	Boards, Committees, Conferences and Seminars	114,000	101,580	116,016	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211100	Office and General Supplies and Services	1,201,343	1,070,457	1,222,590	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	962,984	858,067	980,015	
		2211102	Supplies and Accessories for Computers and Printers	153,068	136,391	155,779	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	85,291	75,999	86,799	
		2211200	Fuel Oil and Lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		2211300	Other Operating Expenses	3,200,880	2,852,144	3,257,491	
		2211301	Bank Service Commission and Charges	24,000	21,985	24,424	
		2211305	Contracted Guards	1,387,680	1,296,492	1,412,223	
		2211305	Contracted Cleaning	1,537,200	1,369,722	1,564,387	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	132,000	117,619	134,395	
		2211320	Temporary Committee	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	34,000	30,296	34,601	
		2220101	Maintenance expenses- motor vehicles	34,000	30,296	34,601	
		2220200	Routine Maintenance - Other Assets	176,000	156,825	179,113	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415	
		2220205	Maintenance of building non-residential	96,000	85,541	97,698	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment	34,080	30,367	34,683	
		3111001	Purchase of Office Furniture and Fittings		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments	34,080	30,367	34,683	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	7,343,527	6,543,450	7,473,405	
			Milimani Kadhi		0	0	
		2210100	Utilities Supplies and Services	168,000	149,696	170,971	
		2210101	Electricity	48,000	42,770	48,849	
		2210102	Water and Sewerage	120,000	106,926	122,122	
		2210200	Communication, Supplies and Services	435,276	387,853	442,974	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	435,276	387,853	442,974	
		2210203	Courier and postal		0	0	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	136,800	121,896	139,219	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,000	57,027	65,132	
		2210302	Accommodation - Domestic Travel		0	0	
		2210303	Daily Subsistence Allowance	72,800	64,868	74,088	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	61,898	55,154	62,999	
		2210502	Printing and Publishing	4,298	3,830	4,374	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses	2,500	2,228	2,544	
		2210708	Trainer Allowance	2,500	2,228	2,544	
		2210800	Hospitality Supplies and Services	541,172	482,211	550,743	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	421,172	375,285	428,621	
		2210802	Boards, Committees, Conferences and Seminars	120,000	106,926	122,122	
		2211000	Specialised Materials and Supplies		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	164,880	146,916	167,796
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	164,880	146,916	167,796
		2211102	Supplies and Accessories for Computers and Printers		0	0
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211200	Fuel Oil and Lubricants	7,260	6,469	7,388
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	7,260	6,469	7,388
		2211300	Other Operating Expenses	2,012,588	1,793,817	2,048,183
		2211301	Bank Service Commission and Charges	20,000	17,821	20,354
		2211305	Contracted Guards	957,600	853,269	974,536
		2211305	Contracted Cleaning	914,988	815,900	931,171
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	80,000	71,284	81,435
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,435
		2220205	Maintenance of building non-residential		0	0
		2220209	Minor Alteration	248,000	220,980	252,986
		2220210	Maintenance of Computers, Software, and Networks		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111006	Purchase of Firefighting equipment	8,766	7,811	8,921
		3111009	Purchase of Other Office Equipments		0	0
		3111110	Purchase of Generators		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,867,140	3,445,815	3,935,534
			Milimani Commercial		0	0
		2210100	Utilities Supplies and Services	3,979,675	3,546,089	4,050,000
		2210101	Electricity	3,600,000	3,207,780	3,663,670
		2210102	Water and Sewerage	379,675	338,309	386,330
		2210200	Communication, Supplies and Services	3,937,620	3,508,616	4,007,261
		2210201	Telephone		0	0
		2210202	Internet/modem services	3,900,620	3,475,647	3,969,606
		2210203	Courier and postal	37,000	32,969	37,654
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,352,000	2,095,750	2,393,598
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	348,000	310,085	354,155
		2210302	Accommodation - Domestic Travel	1,684,000	1,500,528	1,713,783
		2210303	Daily Subsistence Allowance	520,000	285,136	325,660
		2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	67,680	60,306	68,877
		2210502	Printing and Publishing	36,000	32,078	36,637
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	2,646,212	2,357,907	2,693,013
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,257,212	2,011,289	2,297,133
		2210802	Boards, Committees, Conferences and Seminars	389,000	346,618	395,880
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	6,043,412	5,384,982	6,150,256
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	4,844,800	4,316,959	4,990,485
		2211102	Supplies and Accessories for Computers and Printers	1,198,612	1,068,023	1,219,811
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211200	Fuel Oil and Lubricants	80,000	71,284	81,435
		2211201	Refined fuels lubricants for transport		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211203	Refined fuels lubricants for Generator	80,000	71,284	81,415
		2211300	Other Operating Expenses	7,202,028	6,417,366	7,329,402
		2211301	Bank Service Commission and Charges	37,626	33,527	38,292
		2211305	Contracted Guards	2,154,600	1,919,856	2,192,706
		2211305	Contracted Cleaning	4,889,800	4,357,057	4,976,281
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committee	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	544,000	484,731	553,621
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	222,000	197,813	225,926
		2220205	Maintenance of building non-residential	222,000	197,813	225,926
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	100,000	89,105	101,769
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	26,852,625	23,927,092	27,327,542
	04		Milmani Law Courts		0	0
		2210100	Utilities Supplies and Services	23,506,000	20,945,021	23,921,728
		2210101	Electricity	20,400,000	18,177,420	20,760,795
		2210102	Water and Sewerage	3,106,000	2,767,601	3,160,933
		2210200	Communication, Supplies and Services	4,715,442	4,201,694	4,798,639
		2210201	Telephone	288,000	256,622	293,094
		2210202	Internet/modem services	3,987,442	3,553,010	4,057,964
		2210203	Courier and postal	440,000	392,062	447,782
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	6,927,600	6,172,838	7,050,122
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	927,500	826,449	943,904
		2210302	Accommodation - Domestic Travel	3,131,000	2,789,878	3,186,375
		2210303	Daily Subsistence Allowance	2,869,100	2,556,512	2,919,843
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	538,560	479,884	548,085
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	538,560	479,884	548,085
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses	100,000	89,105	101,769
		2210704	Hire of Training Facilities and Equipment	30,000	26,732	30,531
		2210708	Trainer Allowance	70,000	62,374	71,238
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	6,810,110	6,068,149	6,990,554
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,639,110	4,133,679	4,721,157
		2210802	Boards, Committees, Conferences and Seminars	2,171,000	1,934,470	2,209,396
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	8,101,987	7,219,275	8,245,279
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	5,644,763	5,029,766	5,744,596
		2211102	Supplies and Accessories for Computers and Printers	2,136,374	1,903,616	2,174,158
		2211103	Sanitary and Cleaning Materials, Supplies and Services	320,850	285,893	326,525
		2211200	Fuel Oil and Lubricants	206,800	184,269	210,457
		2211201	Refined fuels lubricants for transport	40,000	35,842	40,707
		2211205	Refined fuels lubricants for Generator	166,800	148,627	169,750
		2211300	Other Operating Expenses	29,944,836	26,682,346	30,474,441
		2211301	Bank Service Commission and Charges	204,000	181,774	207,608
		2211305	Contracted Guards	24,219,396	21,580,693	24,647,741
		2211305	Contracted Cleaning	4,705,440	4,192,782	4,788,661
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	696,000	620,171	708,309

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211320	Temporary Committees	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport Equipment			
		2220100	Equipment	80,000	71,284	81,415
		2220101	Maintenance expenses- motor vehicles	80,000	71,284	81,415
		2220200	Routine Maintenance - Other Assets	6,559,201	5,844,576	6,675,207
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	400,000	356,420	407,074
		2220205	Maintenance of building non-residential	5,486,440	4,888,692	5,585,473
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	672,761	599,464	684,659
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	2,682,000	2,389,796	2,729,434
		3111001	Purchase of Office Furniture and Fittings	2,148,000	1,913,975	2,185,990
		3111002	Purchase of Computers	0	0	0
		3111009	Purchase of Other Office Equipments	534,000	475,821	543,444
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	90,172,535	80,348,238	91,767,329
	04		Nairobi City Court		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	618,117	550,773	629,049
		2210201	Telephone	20,000	17,821	20,354
		2210202	Internet/modem services	598,117	532,952	608,695
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	272,300	242,633	277,116
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	24,000	21,385	24,424
		2210302	Accommodation - Domestic Travel		0	0
		2210303	Daily Subsistence Allowance	248,300	221,248	252,691
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	204,080	181,845	207,689
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals		0	0
		2210504	Advertising, Awareness and Publicity Campaigns	204,080	181,845	207,689
		2210700	Training Expenses	0	0	0
		2210708	Trainer Allowance		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	694,180	618,549	706,457
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	502,180	447,467	511,042
		2210802	Boards, Committees, Conferences and Seminars	192,000	171,082	195,396
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,288,982	1,148,547	1,311,779
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,009,582	899,588	1,027,437
		2211102	Supplies and Accessories for Computers and Printers	225,000	200,486	228,979
		2211103	Sanitary and Cleaning Materials, Supplies and Services	54,400	48,473	55,362
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees	120,000	106,926	122,122
			Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	150,000	133,658	152,653
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	60,000	53,463	61,061
		2220205	Maintenance of building non-residential	90,000	80,195	91,592
		2220209	Minor Alteration		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220210	Maintenance of Computers, Software, and Networks		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,347,659	2,982,932	3,406,866
	04		Milimani Anti-Corruption		0	0
		2210100	Utilities Supplies and Services	2,975,000	2,650,874	3,027,616
		2210101	Electricity	2,400,000	2,138,520	2,442,446
		2210102	Water and Sewerage	575,000	512,354	585,169
		2210200	Communication, Supplies and Services	2,899,212	2,583,343	2,950,488
		2210201	Telephone	60,000	53,463	61,061
		2210202	Internet/modem services	2,791,212	2,487,110	2,840,578
		2210203	Courier and postal	48,000	42,770	48,849
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,175,250	1,938,257	2,213,722
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	340,000	124,747	142,476
		2210302	Accommodation - Domestic Travel	1,085,000	922,237	1,053,305
		2210303	Daily Subsistence Allowance	1,000,250	891,273	1,017,940
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	272,800	243,078	277,625
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	172,800	153,973	175,856
		2210504	Advertising, Awareness and Publicity Campaigns	100,000	89,105	101,769
		2210700	Training Expenses	30,000	26,732	30,531
		2210708	Trainer Allowance	30,000	26,732	30,531
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,266,950	1,128,916	1,288,357
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	470,450	419,194	478,770
		2210802	Boards, Committees, Conferences and Seminars	796,500	709,721	810,587
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	3,097,683	2,760,190	3,152,469
			General Office Supplies (papers, pencils, forms, small office equipment etc)	2,436,283	2,170,850	2,479,371
		2211102	Supplies and Accessories for Computers and Printers	661,400	589,340	673,098
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211200	Fuel Oil and Lubricants	144,000	128,311	146,547
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	144,000	128,311	146,547
		2211300	Other Operating Expenses	4,423,450	3,941,516	4,501,684
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards	941,088	838,556	967,732
		2211306	Contracted Cleaning	3,242,362	2,889,107	3,199,707
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	120,000	106,926	122,122
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	957,220	852,931	974,149
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	120,000	106,926	122,122
		2220205	Maintenance of building non-residential	241,550	215,233	245,822
		2220209	Minor Alteration	526,790	469,396	536,107
		2220210	Maintenance of Computers, Software, and Networks	68,880	61,376	70,098
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	1,265,801	1,127,892	1,288,188
		3111001	Purchase of Office Furniture and Fittings	1,265,801	1,127,892	1,288,188
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	19,907,367	17,382,039	19,852,375
	04		Milimani Children's Court		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	36,000	32,078	36,637
		2210201	Telephone	36,000	32,078	36,637
		2210202	Internet/modem services	0	0	0
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,181,460	1,052,740	1,202,355
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	89,105	101,769
		2210302	Accommodation - Domestic Travel	910,000	810,856	926,094
		2210303	Daily Subsistence Allowance	171,460	152,779	174,492
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	0	0	0
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals		0	0
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210700	Training Expenses	0	0	0
		2210708	Trainer Allowance		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,259,322	1,122,119	1,281,594
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,007,322	897,574	1,025,138
		2210802	Boards, Committees, Conferences and Seminars	252,000	224,545	256,457
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	1,447,033	1,289,379	1,472,625
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,115,150	993,654	1,134,873
		2211102	Supplies and Accessories for Computers and Printers	306,083	272,735	311,496
		2211103	Sanitary and Cleaning Materials, Supplies and Services	25,800	22,989	26,256
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	80,000	71,284	81,415
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415
		2220205	Maintenance of building non-residential	0	0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,123,815	3,674,525	4,196,748
	04		Nairobi City Court		0	0
		2210100	Utilities Supplies and Services	0	0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	0	0	0
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	0	0	0
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	0	0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	0	0	0
		2210302	Accommodation - Domestic Travel		0	0
		2210303	Daily Subsistence Allowance	0	0	0
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	0	0	0
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals		0	0
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210700	Training Expenses	0	0	0
		2210708	Trainer Allowance		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	0	0	0
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	0	0	0
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	0	0	0
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	0	0	0
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211103	Sanitary and Cleaning Materials, Supplies and Services	0	0	0
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees		0	0
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	0	0	0
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	0	0	0
		2220205	Maintenance of building non-residential	0	0	0
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.		0	0
	04		Mombasa Law Courts		0	0
		2210100	Utilities Supplies and Services	12,440,000	11,084,662	12,460,014
		2210101	Electricity	12,000,000	10,692,600	12,212,332
		2210102	Water and Sewerage	440,000	392,062	447,782
		2210200	Communication, Supplies and Services	2,895,432	2,580,866	2,947,659
		2210201	Telephone	120,000	106,926	122,122
		2210202	Internet/modem services	2,736,932	2,438,743	2,785,338
		2210203	Courier and postal	39,500	35,196	40,199
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,281,000	3,814,585	4,356,714
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	608,000	541,758	618,753
		2210302	Accommodation - Domestic Travel	2,605,000	2,323,185	2,651,072
		2210303	Daily Subsistence Allowance	1,068,000	951,641	1,086,889
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	380,160	338,742	386,884
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	380,160	338,742	386,884
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	3,586,636	3,195,872	3,650,069
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,830,636	2,522,238	2,880,699
		2210802	Boards, Committees, Conferences and Seminars	756,000	673,634	769,371
		2211000	Specialised Materials and Supplies	30,000	26,732	30,531
		2211016	Purchase of Uniforms and Clothing - Staff	30,000	26,732	30,531
		2211100	Office and General Supplies and Services	3,976,440	3,543,207	4,046,767
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	3,356,440	2,990,756	3,415,802
		2211102	Supplies and Accessories for Computers and Printers	620,000	552,451	630,965
		2211105	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211200	Fuel Oil and Lubricants	378,000	336,817	384,685
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	378,000	336,817	384,685
		2211300	Other Operating Expenses	13,933,168	12,415,149	14,179,590
		2211301	Bank Service Commission and Charges	28,300	25,217	28,801
		2211305	Contracted Guards	6,041,280	5,383,083	6,148,126
		2211305	Contracted Cleaning	7,263,588	6,472,220	7,392,052
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	480,000	427,704	488,489
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	240,000	213,852	244,245
		2220101	Maintenance expenses- motor vehicles	240,000	213,852	244,245
		2220200	Routine Maintenance - Other Assets	3,303,000	2,943,138	3,361,417
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	275,000	245,039	279,864
		2220205	Maintenance of building non-residential	1,948,000	1,785,765	1,982,452
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	1,080,000	962,334	1,099,101
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 Kshs.	45,444,836	40,493,621	46,248,575
	04		Chief Kadhi -Mombasa		0	0
		2210100	Utilities Supplies and Services		0	0
		2210101	Electricity		0	0
		2210102	Water and Sewerage		0	0
		2210200	Communication, Supplies and Services	10,000	8,911	10,177
		2210201	Telephone		0	0
		2210202	Internet/modem services		0	0
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	819,200	729,948	833,688
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	88,000	78,412	89,556
		2210302	Accommodation - Domestic Travel	439,000	391,171	446,764
		2210303	Daily Subsistence Allowance	292,200	260,365	297,368
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	89,640	79,874	91,225
		2210502	Printing and Publishing	9,000	8,019	9,159
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	80,640	71,854	82,066
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210800	Hospitality Supplies and Services	318,396	283,707	324,027
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	318,396	283,707	324,027
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies	13,200	11,762	13,433
		2211016	Purchase of Uniforms and Clothing - Staff	13,200	11,762	13,433
		2211100	Office and General Supplies and Services	487,868	390,162	445,612
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	256,568	228,615	261,106
		2211102	Supplies and Accessories for Computers and Printers	181,300	161,547	184,506
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211200	Fuel Oil and Lubricants	76,000	67,720	77,344
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator	76,000	67,720	77,344
		2211300	Other Operating Expenses	120,000	106,926	122,122
		2211301	Bank Service Commission and Charges		0	0
		2211305	Contracted Guards		0	0
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses		0	0
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	60,000	53,463	61,061
		2220101	Maintenance expenses- motor vehicles	60,000	53,463	61,061
		2220200	Routine Maintenance - Other Assets	272,450	243,212	277,777
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	19,350	17,242	19,692
		2220205	Maintenance of building non-residential	157,000	139,895	159,777
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	96,600	86,075	98,308
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001. KShs.	2,217,254	1,975,684	2,256,468
	04		Moyale		0	0
		2210100	Utilities Supplies and Services	135,010	120,301	137,398
		2210101	Electricity	36,000	32,078	36,437
		2210102	Water and Sewerage	99,010	88,223	100,761
		2210200	Communication, Supplies and Services	843,262	751,389	858,176
		2210201	Telephone		0	0
		2210202	Internet/modem services	833,762	742,924	848,508
		2210203	Courier and postal	9,500	8,465	9,668
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,273,600	1,134,841	1,295,125
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	108,000	96,233	109,910
		2210302	Accommodation - Domestic Travel	696,000	620,171	708,309
		2210303	Daily Subsistence Allowance	469,600	418,437	477,905
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	264,000	235,237	268,669
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	264,000	235,237	268,669
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	577,320	514,421	587,530
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	295,520	263,323	300,747
		2211102	Supplies and Accessories for Computers and Printers	208,400	185,695	212,086

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211103	Sanitary and Cleaning Materials, Supplies and Services	73,400	65,403	74,698
		2211200	Fuel Oil and Lubricants	800,280	713,089	814,434
		2211201	Refined fuels lubricants for transport	800,280	713,089	814,434
		2211209	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,431,600	1,275,627	1,456,919
		2211301	Bank Service Commission and Charges	12,000	10,693	13,212
		2211305	Contracted Guards	1,098,000	978,373	1,117,419
		2211306	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	201,600	179,636	205,166
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	126,400	112,629	128,636
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	28,000	24,949	28,495
		2220205	Maintenance of building non-residential	60,000	53,463	61,061
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	38,400	34,216	39,079
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,523,152	4,921,405	5,620,835
	04		Mpeketoni		0	0
		2210100	Utilities Supplies and Services	228,000	203,159	232,032
		2210101	Electricity	108,000	96,233	109,910
		2210102	Water and Sewerage	120,000	106,926	122,122
		2210200	Communication, Supplies and Services	873,760	778,564	889,219
		2210201	Telephone	30,000	26,732	30,531
		2210202	Internet/modem services	833,760	742,922	848,506
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	929,600	828,320	946,041
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	133,658	152,659
		2210302	Accommodation - Domestic Travel	672,000	598,786	683,885
		2210303	Daily Subsistence Allowance	107,600	95,877	109,503
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210502	Printing and Publishing		0	0
		2210501	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	153,900	137,133	156,622
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	153,900	137,133	156,622
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	631,365	562,578	642,531
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	498,154	443,880	506,964
		2211102	Supplies and Accessories for Computers and Printers	50,000	44,553	50,884
		2211103	Sanitary and Cleaning Materials, Supplies and Services	83,211	74,145	84,683
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,061,440	945,796	1,080,213
		2211301	Bank Service Commission and Charges	38,400	34,216	39,079
		2211305	Contracted Guards	863,040	769,012	878,104
		2211306	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211318	Witness Expenses	40,000	35,642	40,707
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	146,536	130,571	149,128
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	24,000	21,385	24,424
		2220205	Maintenance of building non-residential	102,536	91,363	104,349
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,291,401	3,825,635	4,369,334
	04		Witu Kadhi		0	0
		2210100	Utilities Supplies and Services	24,000	21,385	24,424
		2210101	Electricity	12,000	10,693	12,212
		2210102	Water and Sewerage	12,000	10,693	12,212
		2210200	Communication, Supplies and Services	463,016	412,570	471,205
		2210201	Telephone	18,000	16,039	18,318
		2210202	Internet/modem services	435,016	387,621	442,710
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	326,000	290,482	331,766
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,000	53,463	61,061
		2210302	Accommodation - Domestic Travel	200,000	178,210	203,537
		2210303	Daily Subsistence Allowance	66,000	58,809	67,167
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	52,202	46,515	53,125
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	52,202	46,515	53,125
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	193,980	172,846	197,411
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	149,020	132,784	151,656
		2211102	Supplies and Accessories for Computers and Printers		0	0
		2211103	Sanitary and Cleaning Materials, Supplies and Services	44,960	40,062	45,755
		2211200	Fuel Oil and lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	264,000	235,237	268,669
		2211901	Bank Service Commission and Charges		0	0
		2211905	Contracted Guards	144,000	128,311	146,547
		2211910	Temporary Committees	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	45,312	40,375	46,113
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	16,000	14,257	16,283
		2220205	Maintenance of building non-residential	13,312	11,862	13,547
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	16,000	14,257	16,283
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,637,310	1,458,925	1,666,268
	04		Msambweni		0	0
		2210100	Utilities Supplies and Services	56,800	49,899	56,990
		2210101	Electricity	48,000	42,770	48,849
		2210102	Water and Sewerage	8,000	7,128	8,141
		2210200	Communication, Supplies and Services	245,644	218,881	249,988
		2210202	Internet/modem services	235,644	209,971	239,812
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	595,000	530,175	605,523
		2210901	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	176,000	156,825	179,113
		2210902	Accommodation - Domestic Travel	224,000	199,595	227,962

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		2210303	Daily Subsistence Allowance	195,000	173,755	198,449
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	532,776	474,730	542,199
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	312,776	278,699	318,308
		2210802	Boards, Committees, Conferences and Seminars	220,000	196,031	223,891
		2211000	Specialised Materials and Supplies	33,000	29,405	33,584
		2211016	Purchase of Uniforms and Clothing - Staff	33,000	29,405	33,584
		2211100	Office and General Supplies and Services	476,496	424,582	484,923
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	313,760	279,576	319,309
		2211102	Supplies and Accessories for Computers and Printers	42,000	37,424	42,743
		2211103	Sanitary and Cleaning Materials, Supplies and Services	120,736	107,582	122,871
		2211200	Fuel Oil and Lubricants	120,000	106,926	122,122
		2211201	Refined fuels lubricants for transport	120,000	106,926	122,122
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,071,400	954,671	1,090,349
		2211301	Bank Service Commission and Charges	12,360	11,013	12,579
		2211305	Contracted Guards	863,040	769,012	878,304
		2211318	Witness Expenses	76,000	67,720	77,344
		2211320	Temporary Committees	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	84,200	75,026	85,689
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354
		2220205	Maintenance of building non-residential	44,200	39,384	44,982
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,246,196	2,892,523	3,303,608
	04		Mukurweini		0	0
		2210100	Utilities Supplies and Services	84,000	74,848	85,486
		2210101	Electricity	72,000	64,156	73,273
		2210102	Water and Sewerage	12,000	10,693	12,213
		2210200	Communication, Supplies and Services	417,588	372,092	424,973
		2210202	Internet/modem services	399,588	356,053	406,655
		2210203	Courier and postal	18,000	16,039	18,318
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	768,000	684,326	781,583
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	160,000	142,568	162,830
		2210302	Accommodation - Domestic Travel	150,000	133,638	152,653
		2210303	Daily Subsistence Allowance	458,000	408,101	466,100
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210800	Hospitality Supplies and Services	210,000	187,121	213,714
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	210,000	187,121	213,714
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	491,239	437,719	499,927
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	349,239	311,189	355,416
		2211102	Supplies and Accessories for Computers and Printers	86,000	76,630	87,521
		2211103	Sanitary and Cleaning Materials, Supplies and Services	56,000	49,899	56,990
		2211300	Other Operating Expenses	1,338,250	1,192,448	1,361,918
		2211301	Bank Service Commission and Charges	6,250	5,569	6,361
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	60,000	53,463	61,081
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	5,500	4,901	5,597
		2220101	Maintenance expenses- motor vehicles	5,500	4,901	5,597
		2220200	Routine Maintenance - Other Assets	86,000	76,630	87,521
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	16,000	14,257	16,283
		2220205	Maintenance of building non-residential	58,000	51,681	59,026
		2220209	Minor Alteration	0	0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220210	Maintenance of Computers, Software, and Networks	12,000	10,693	12,212
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,429,877	3,055,746	3,490,029
	04		Mumias		0	0
		2210100	Utilities Supplies and Services	196,000	174,646	199,466
		2210101	Electricity	160,000	142,568	162,890
		2210102	Water and Sewerage	36,000	32,078	36,637
		2210200	Communication, Supplies and Services	470,776	419,485	479,102
		2210201	Telephone		0	0
		2210202	Internet/modem services	455,276	405,674	463,328
		2210203	Courier and postal	15,500	13,811	15,774
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	964,000	858,972	981,049
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	124,800	111,203	127,007
		2210302	Accommodation - Domestic Travel	400,000	356,420	407,074
		2210303	Daily Subsistence Allowance	439,200	391,349	446,968
		2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	100,800	89,818	102,583
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,800	89,818	102,583
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	243,000	216,525	247,298
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	243,000	216,525	247,298
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211100	Office and General Supplies and Services	848,600	756,145	863,608
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	484,600	431,803	493,171
		2211102	Supplies and Accessories for Computers and Printers	80,000	71,284	81,415
		2211109	Sanitary and Cleaning Materials, Supplies and Services	284,000	253,058	289,023
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,280,000	1,140,544	1,302,638
		2211301	Bank Service Commission and Charges	18,000	16,039	18,318
		2211305	Contracted Guards	1,050,000	935,603	1,068,570
		2211305	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	92,000	81,977	98,627
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	32,000	28,514	32,566
		2220101	Maintenance expenses- motor vehicles	32,000	28,514	32,566
		2220200	Routine Maintenance - Other Assets	413,516	368,463	420,829
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	45,516	40,557	46,321
		2220205	Maintenance of building non-residential	348,000	220,980	252,586
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	120,000	106,926	122,122
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,548,692	4,053,112	4,629,140
	04		Murang'a		0	0
		2210100	Utilities Supplies and Services	540,000	481,167	549,550
		2210101	Electricity	360,000	320,778	366,367
		2210102	Water and Sewerage	180,000	160,389	183,183
		2210200	Communication, Supplies and Services	562,428	501,144	572,367
		2210201	Telephone		0	0
		2210202	Internet/modem services	522,420	465,502	531,660
		2210203	Courier and postal	40,000	35,642	40,707
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,547,200	1,378,633	1,574,564
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	241,600	215,278	245,873
		2210302	Accommodation - Domestic Travel	904,000	805,509	919,988
		2210303	Daily Subsistence Allowance	401,600	357,846	408,703

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing , Advertising and Information Supplies and Services	92,160	82,119	93,790	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	92,160	82,119	93,790	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	769,270	685,458	782,875	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	557,270	496,555	567,126	
		2210802	Boards, Committees, Conferences and Seminars	212,000	188,903	215,749	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211100	Office and General Supplies and Services	1,124,764	1,002,221	1,144,657	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	663,518	591,228	675,253	
		2211102	Supplies and Accessories for Computers and Printers	421,698	375,754	429,156	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	39,548	35,239	40,247	
		2211200	Fuel Oil and lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		2211300	Other Operating Expenses	4,238,524	3,776,737	4,313,487	
		2211301	Bank Service Commission and Charges	25,840	23,025	26,297	
		2211305	Contracted Guards	1,440,000	1,283,132	1,465,468	
		2211306	Contracted Cleaning	2,460,684	2,192,592	2,504,304	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	192,000	171,082	195,396	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354	
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354	
		2220200	Routine Maintenance - Other Assets	344,960	307,376	351,061	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415	
		2220205	Maintenance of building non-residential	204,960	182,629	208,585	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks	60,000	53,463	61,061	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	9,239,298	8,232,676	9,402,704	
	04		Mutomo		0	0	
		2210100	Utilities Supplies and Services	300,000	267,315	305,306	
		2210101	Electricity	100,000	89,105	101,769	
		2210102	Water and Sewerage	200,000	178,210	203,537	
		2210200	Communication, Supplies and Services	29,500	26,286	30,022	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	20,000	17,821	20,354	
		2210203	Courier and postal	9,500	8,465	9,668	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	640,600	570,807	651,930	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	37,000	31,969	37,654	
		2210302	Accommodation - Domestic Travel	324,000	288,700	329,730	
		2210303	Daily Subsistence Allowance	279,600	249,138	284,545	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing , Advertising and Information Supplies and Services	28,800	25,662	29,309	
		2210502	Printing and Publishing		0	0	

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
	HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
			2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
			2210504	Advertising, Awareness and Publicity Campaigns		0	0
			2210700	Training Expenses		0	0
			2210711	Tuition Fees		0	0
			2210800	Hospitality Supplies and Services	412,682	367,720	419,981
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	412,682	367,720	419,981
			2210802	Boards, Committees, Conferences and Seminars		0	0
			2211000	Specialised Materials and Supplies	38,565	34,363	39,247
			2211016	Purchase of Uniforms and Clothing - Staff	38,565	34,363	39,247
			2211100	Office and General Supplies and Services	849,765	757,183	864,794
			2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	521,736	464,893	530,963
			2211102	Supplies and Accessories for Computers and Printers	122,965	109,508	125,140
			2211103	Sanitary and Cleaning Materials, Supplies and Services	205,064	182,722	208,691
			2211200	Fuel Oil and Lubricants	218,880	195,033	222,751
			2211201	Refined fuels lubricants for transport		0	0
			2211203	Refined fuels lubricants for Generator	218,880	195,033	222,751
			2211300	Other Operating Expenses	1,141,000	1,017,044	1,161,587
			2211301	Bank Service Commission and Charges	15,000	13,366	15,265
			2211305	Contracted Guards	878,400	782,698	893,935
			2211305	Contracted Cleaning		0	0
			2211310	Contracted Professional Services		0	0
			2211311	Contracted Technical Services		0	0
			2211318	Witness Expenses	128,000	114,054	130,264
			2211320	Temporary Committees	120,000	106,926	122,122
			2220100	Routine Maintenance - Vehicles and Other Transport Equipment	23,700	21,118	24,119
			2220101	Maintenance expenses- motor vehicles	23,700	21,118	24,119
			2220200	Routine Maintenance - Other Assets	190,243	169,516	193,608
			2220201	Maintenance of Plant and Machinery		0	0
			2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
			2220205	Maintenance of building non-residential	110,243	98,232	112,193
			2220209	Minor Alteration		0	0
			2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707
			3110700	Purchase of Motor Vehicles		0	0
			3110701	Purchase of Motor Vehicles		0	0
			3111000	Purchase of Office Furniture and General Equipment		0	0
			3111001	Purchase of Office Furniture and Fittings		0	0
			3111002	Purchase of Computers		0	0
			3111009	Purchase of Other Office Equipments		0	0
				NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,874,135	3,452,048	3,942,653
		04		Mwingi		0	0
			2210100	Utilities Supplies and Services	192,000	171,082	195,396
			2210101	Electricity	120,000	106,926	122,122
			2210102	Water and Sewerage	72,000	64,156	73,273
			2210200	Communication, Supplies and Services	580,018	516,825	590,276
			2210201	Telephone	60,000	53,463	61,061
			2210202	Internet/modem services	495,018	441,085	503,773
			2210203	Courier and postal	25,000	22,276	25,442
			2210300	Domestic Travel and Subsistence, and Other Transportation Costs	831,300	740,730	846,002
			2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	124,000	110,490	126,193
			2210302	Accommodation - Domestic Travel	302,500	269,543	307,850
			2210303	Daily Subsistence Allowance	404,800	360,697	411,959
			2210304	Sundry items (e.g. airport tax, taxis, etc...)		0	0
			2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
			2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
			2210402	Accommodation		0	0
			2210403	Daily Subsistence Allowance		0	0
			2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
			2210500	Printing, Advertising and Information Supplies and Services	57,600	51,324	58,619
			2210502	Printing and Publishing		0	0
			2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
			2210504	Advertising, Awareness and Publicity Campaigns		0	0
			2210700	Training Expenses		0	0
			2210711	Tuition Fees		0	0
			2210800	Hospitality Supplies and Services	668,948	596,066	680,779
			2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	668,948	596,066	680,779
			2210802	Boards, Committees, Conferences and Seminars		0	0
			2211000	Specialised Materials and Supplies	75,000	66,829	76,326

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211016	Purchase of Uniforms and Clothing - Staff	75,000	66,629	76,326
		2211100	Office and General Supplies and Services	1,572,771	1,401,418	1,600,587
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,150,263	1,024,942	1,170,607
		2211102	Supplies and Accessories for Computers and Printers	160,004	142,572	162,834
		2211103	Sanitary and Cleaning Materials, Supplies and Services	262,504	233,904	267,147
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		2211300	Other Operating Expenses	1,132,753	1,009,340	1,152,787
		2211301	Bank Service Commission and Charges	26,353	23,482	26,819
		2211305	Contracted Guards	878,400	782,698	893,935
		2211306	Contracted Cleaning		0	0
		2211310	Contracted Professional Services		0	0
		2211311	Contracted Technical Services		0	0
		2211318	Witness Expenses	108,000	96,233	109,910
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	62,400	55,602	61,504
		2220101	Maintenance expenses- motor vehicles	62,400	55,602	61,504
		2220200	Routine Maintenance - Other Assets	617,556	550,273	628,478
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	192,000	171,082	195,396
		2220205	Maintenance of building non-residential	318,000	283,354	323,624
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	107,556	95,837	109,458
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,790,345	5,159,487	5,892,753
	03		NAIVASHA		0	0
		2210100	Utilities Supplies and Services	1,267,712	1,129,595	1,290,133
		2210101	Electricity	1,120,000	997,976	1,139,808
		2210102	Water and Sewerage	147,712	131,619	150,324
		2210200	Communication, Supplies and Services	827,050	736,943	841,677
		2210201	Telephone		0	0
		2210202	Internet/modem services	757,800	675,238	771,202
		2210203	Courier and postal	69,250	61,705	70,475
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,478,252	1,317,196	1,504,396
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	98,000	87,323	95,733
		2210302	Accommodation - Domestic Travel	736,750	656,481	749,780
		2210303	Daily Subsistence Allowance	648,502	573,392	654,883
		2210304	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	115,200	102,649	117,237
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	115,200	102,649	117,237
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,247,605	1,111,678	1,269,670
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	973,781	867,687	991,003
		2210802	Boards, Committees, Conferences and Seminars	273,824	243,991	278,667
		2211100	Office and General Supplies and Services	1,480,327	1,319,046	1,506,509
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,296,627	1,155,360	1,319,560
		2211102	Supplies and Accessories for Computers and Printers	120,900	107,728	123,038
		2211103	Sanitary and Cleaning Materials, Supplies and Services	62,800	55,958	61,911
		2211300	Other Operating Expenses	4,765,780	4,246,557	4,850,078
		2211301	Bank Service Commission and Charges	47,870	42,655	48,717
		2211305	Contracted Guards	2,354,400	2,097,888	2,396,040
		2211306	Contracted Cleaning	2,039,520	1,817,314	2,075,591
		2211318	Witness Expenses	204,000	181,774	207,608
		2211320	Temporary Committees	120,000	106,926	122,122

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	60,000	53,463	61,061	
		2220101	Maintenance expenses- motor vehicles	60,000	53,463	61,061	
		2220200	Routine Maintenance - Other Assets	620,000	552,451	630,985	
		2220202	Maintenance office furniture & equipment	200,000	178,210	203,537	
		2220205	Maintenance of building non-residential	300,000	267,315	305,306	
		2220210	Maintenance of Computers, Software, and Networks	120,000	106,926	122,122	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	11,861,936	10,569,578	12,071,727	
	04		NAKURU		0	0	
		2210100	Utilities Supplies and Services	5,980,000	5,328,479	6,085,762	
		2210101	Electricity	4,980,000	4,437,429	5,068,076	
		2210102	Water and Sewerage	1,000,000	891,050	1,017,686	
		2210200	Communication, Supplies and Services	2,481,704	2,211,322	2,525,595	
		2210201	Telephone	71,000	63,265	72,256	
		2210202	Internet/modem services	2,358,024	2,101,317	2,399,728	
		2210209	Courier and postal	52,680	46,941	53,613	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,869,254	3,447,699	3,937,686	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	145,254	129,429	147,823	
		2210302	Accommodation - Domestic Travel	3,540,000	3,154,317	3,602,609	
		2210303	Daily Subsistence Allowance	184,000	163,953	187,254	
		2210500	Printing, Advertising and Information Supplies and Services	137,400	122,430	139,830	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	137,400	122,430	139,830	
		2210700	Training Expenses	30,000	26,732	30,531	
		2210708	Trainer Allowance	30,000	26,732	30,531	
		2210800	Hospitality Supplies and Services	2,838,452	2,529,201	2,888,653	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,668,452	2,377,724	2,715,646	
		2210802	Boards, Committees, Conferences and Seminars	170,000	151,479	173,007	
		2211100	Office and General Supplies and Services	4,069,503	3,626,487	4,141,883	
		2211014	Purchase of Uniforms and Clothing - Staff	74,000	65,938	75,309	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	3,068,047	2,733,783	3,122,309	
		2211102	Supplies and accessories for computers and printers	927,856	826,766	944,266	
		2211200	Fuel Oil and Lubricants	601,400	535,877	612,036	
		2211201	Refined fuels lubricants for transport	169,400	150,944	172,396	
		2211203	Refined fuels lubricants for Generator	432,000	384,934	439,640	
		2211300	Other Operating Expenses	8,540,712	7,610,201	8,691,763	
		2211301	Bank Service Commission and Charges	134,200	110,668	126,397	
		2211305	Contracted Guards	5,262,912	4,689,538	5,355,992	
		2211305	Contracted Cleaning	2,877,600	2,564,085	2,928,493	
		2211318	Witness Expenses	156,000	139,004	158,759	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	232,000	206,724	236,103	
		2220101	Maintenance expenses- motor vehicles	232,000	206,724	236,103	
		2220200	Routine Maintenance - Other Assets	2,726,000	2,429,002	2,774,212	
		2220201	Maintenance of Plant and Machinery	60,000	53,463	61,061	
		2220202	Maintenance office furniture & equipment	658,000	586,311	669,637	
		2220205	Maintenance of building non-residential	1,202,000	1,071,042	1,223,259	
		2220210	Maintenance of Computers, Software, and Networks	806,000	718,186	820,255	
		3111000	Purchase of Office Furniture and General Equipment	25,000	22,276	25,442	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments	25,000	22,276	25,442	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	31,531,825	28,056,433	32,089,498	
	05		NANYURI		0	0	
		2210100	Utilities Supplies and Services	1,060,000	944,513	1,078,747	
		2210101	Electricity	960,000	855,408	976,979	
		2210102	Water and Sewerage	100,000	89,105	101,769	
		2210200	Communication, Supplies and Services	711,390	633,884	723,971	
		2210201	Telephone	16,000	14,257	16,283	
		2210202	Internet/modem services	639,390	569,728	650,698	
		2210209	Courier and postal	56,000	49,899	56,990	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,345,306	1,198,735	1,369,099	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	106,926	122,122	
		2210302	Accommodation - Domestic Travel	729,306	649,848	742,205	
		2210303	Daily Subsistence Allowance	496,000	441,961	504,772	
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240	

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210800	Hospitality Supplies and Services	578,692	515,644	588,927
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	498,692	444,360	507,512
		2210802	Boards, Committees, Conferences and Seminars	80,000	71,284	81,415
		2211100	Office and General Supplies and Services	1,155,808	1,029,883	1,176,250
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,042,862	929,242	1,061,506
		2211102	Supplies and accessories for computers and printers	112,946	100,641	114,944
		2211300	Other Operating Expenses	4,869,582	4,339,041	4,955,706
		2211301	Bank Service Commission and Charges	59,892	53,367	60,951
		2211305	Contracted Guards	1,811,200	1,631,691	1,863,587
		2211305	Contracted Cleaning	2,702,490	2,408,054	2,790,286
		2211318	Witness Expenses	156,000	139,004	158,759
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	93,076	82,935	94,722
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354
		2220205	Maintenance of building non-residential	60,000	53,463	61,061
		2220210	Maintenance of Computers, Software, and Networks	13,076	11,651	13,307
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	9,865,534	8,790,684	10,040,016
	06		NAROK		0	0
		2210100	Utilities Supplies and Services	680,000	605,914	692,026
		2210101	Electricity	620,000	552,451	630,965
		2210102	Water and Sewerage	60,000	53,463	61,061
		2210200	Communication, Supplies and Services	538,745	480,048	548,273
		2210202	Internet/modem services	450,745	401,636	458,717
		2210203	Courier and postal	88,000	78,412	89,556
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	543,200	484,018	552,807
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	68,000	60,591	69,203
		2210302	Accommodation - Domestic Travel	268,000	238,801	272,740
		2210303	Daily Subsistence Allowance	207,200	184,626	210,865
		2210500	Printing, Advertising and Information Supplies and Services	164,160	146,275	167,063
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	164,160	146,275	167,063
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	477,752	425,701	486,202
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	477,752	425,701	486,202
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	1,809,391	1,612,258	1,841,392
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,298,568	1,157,089	1,321,535
		2211102	Supplies and Accessories for Computers and Printers	474,588	422,703	482,778
		2211103	Sanitary and Cleaning Materials, Supplies and Services	36,435	32,465	37,079
		2211300	Other Operating Expenses	4,297,084	3,828,917	4,373,082
		2211301	Bank Service Commission and Charges	40,000	35,642	40,707
		2211305	Contracted Guards	2,092,800	1,864,789	2,139,813
		2211305	Contracted Cleaning	1,832,284	1,632,657	1,864,690
		2211318	Witness Expenses	212,000	188,903	215,749
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	60,000	53,463	61,061
		2220101	Maintenance expenses- motor vehicles	60,000	53,463	61,061
		2220200	Routine Maintenance - Other Assets	222,000	197,813	225,926
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415
		2220205	Maintenance of building non-residential	82,000	73,066	83,450
		2220210	Maintenance of Computers, Software, and Networks	60,000	53,463	61,061
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	8,792,332	7,834,407	8,947,833
	07		NDHWA		0	0
		2210100	Utilities Supplies and Services	131,128	116,842	133,447
		2210101	Electricity	60,000	53,463	61,061
		2210102	Water and Sewerage	71,128	63,379	72,386
		2210200	Communication, Supplies and Services	466,618	415,780	474,870
		2210202	Internet/modem services	451,018	401,879	458,954
		2210203	Courier and postal	15,600	13,900	15,876
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	400,000	356,420	407,074
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	82,000	73,066	83,450
		2210302	Accommodation - Domestic Travel	234,000	208,506	238,139

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RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210303	Daily Subsistence Allowance	84,000	74,848	85,486	
		2210500	Printing , Advertising and Information Supplies and Services	38,400	34,216	39,079	
		2210502	Printing and Publishing		0	0	
		2210505	Subscriptions to Newspapers, Magazines and Periodicals	38,400	34,216	39,079	
		2210800	Hospitality Supplies and Services	184,000	163,953	187,254	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	154,000	137,222	156,724	
		2210802	Boards, Committees, Conferences and Seminars	30,000	26,732	30,531	
		2211100	Office and General Supplies and Services	411,548	366,710	418,827	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	291,168	259,445	296,318	
		2211102	Supplies and accessories for computers and printers	40,000	35,642	40,707	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	80,380	71,623	81,802	
		2211300	Other Operating Expenses	1,050,400	935,959	1,068,977	
		2211301	Bank Service Commission and Charges	8,000	7,128	8,141	
		2211305	Contracted Guards	878,400	782,698	893,935	
		2211310	Contracted Professional Services	4,000	3,564	4,071	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	40,000	35,642	40,707	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354	
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354	
		2220200	Routine Maintenance - Other Assets	192,892	171,876	196,303	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707	
		2220205	Maintenance of building non-residential	140,892	125,542	143,584	
		2220210	Maintenance of Computers, Software, and Networks	12,000	10,693	12,212	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,894,986	2,579,577	2,946,186	
	07		NGONG		0	0	
		2210100	Utilities Supplies and Services	128,000	114,054	130,264	
		2210101	Electricity	68,000	60,591	69,203	
		2210102	Water and Sewerage	60,000	53,463	61,061	
		2210200	Communication, Supplies and Services	411,198	366,398	418,470	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	398,748	355,304	405,800	
		2210203	Courier and postal	12,450	11,094	12,670	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	569,700	507,631	579,776	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	106,500	94,897	108,384	
		2210302	Accommodation - Domestic Travel	340,000	302,957	346,013	
		2210303	Daily Subsistence Allowance	123,200	109,777	125,379	
		2210500	Printing , Advertising and Information Supplies and Services	28,800	25,662	29,309	
		2210501	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309	
		2210800	Hospitality Supplies and Services	561,008	500,243	571,337	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	321,408	286,391	327,092	
		2210802	Boards, Committees, Conferences and Seminars	240,000	213,852	244,245	
		2211100	Office and General Supplies and Services	818,054	729,283	812,929	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	412,000	367,113	419,287	
		2211102	Supplies and accessories for computers and printers	308,734	275,097	314,194	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	97,720	87,073	99,448	
		2211300	Other Operating Expenses	1,232,551	1,098,265	1,254,350	
		2211301	Bank Service Commission and Charges	18,151	16,173	18,472	
		2211305	Contracted Guards	1,046,400	932,395	1,064,907	
		2211318	Witness Expenses	48,000	42,770	48,849	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220200	Routine Maintenance - Other Assets	132,460	118,028	134,803	
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707	
		2220205	Maintenance of building non-residential	72,460	64,565	73,742	
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,882,571	3,459,565	3,951,238	
	08		NIKUBU		0	0	
		2210100	Utilities Supplies and Services	260,000	231,673	264,598	
		2210101	Electricity	140,000	124,747	142,476	
		2210102	Water and Sewerage	120,000	106,926	122,122	
		2210200	Communication, Supplies and Services	409,872	365,216	417,121	
		2210201	Telephone	4,000	3,564	4,071	
		2210202	Internet/modem services	391,872	349,178	398,809	
		2210203	Courier and postal	14,000	12,475	14,248	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	589,800	525,541	600,281
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	74,000	65,938	75,309
		2210302	Accommodation - Domestic Travel	307,000	273,552	312,430
		2210303	Daily Subsistence Allowance	208,800	186,051	212,493
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210800	Hospitality Supplies and Services	422,108	376,119	429,573
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	422,108	376,119	429,573
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	705,820	628,921	718,303
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	601,388	535,867	612,024
		2211102	Supplies and accessories for computers and printers	59,432	52,957	60,483
		2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	40,097	45,796
		2211300	Other Operating Expenses	3,747,388	3,339,110	3,813,664
		2211301	Bank Service Commission and Charges	20,000	17,821	20,354
		2211305	Contracted Guards	1,756,800	1,565,397	1,787,871
		2211305	Contracted Cleaning	1,830,588	1,631,145	1,862,964
		2211318	Witness Expenses	20,000	17,821	20,354
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	80,000	71,284	81,415
		2220101	Maintenance expenses- motor vehicles	80,000	71,284	81,415
		2220200	Routine Maintenance - Other Assets	220,000	196,031	223,891
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	100,000	89,105	101,769
		2220205	Maintenance of building non-residential	120,000	106,926	122,122
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	6,463,788	5,769,558	6,578,107
	08		NYAHURURU		0	0
		2210100	Utilities Supplies and Services	720,000	641,556	732,734
		2210101	Electricity	420,000	374,241	427,428
		2210102	Water and Sewerage	300,000	267,315	305,306
		2210200	Communication, Supplies and Services	592,000	527,502	602,470
		2210201	Telephone	6,000	5,346	6,106
		2210202	Internet/modem services	576,000	513,245	586,187
		2210203	Courier and postal	10,000	8,911	10,177
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,280,000	1,140,544	1,302,638
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	240,000	213,852	244,245
		2210302	Accommodation - Domestic Travel	800,000	712,840	814,149
		2210303	Daily Subsistence Allowance	240,000	213,852	244,245
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	336,000	299,393	341,943
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	240,000	213,852	244,245
		2210802	Boards, Committees, Conferences and Seminars	96,000	85,541	97,698
		2211100	Office and General Supplies and Services	1,067,150	950,884	1,086,024
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	827,149	737,031	841,778
		2211102	Supplies and accessories for computers and printers	240,001	213,853	244,246
		2211300	Other Operating Expenses	2,773,920	2,471,701	2,822,890
		2211305	Contracted Guards	840,000	748,482	854,856
		2211305	Contracted Cleaning	1,537,920	1,370,364	1,585,120
		2211318	Witness Expenses	276,000	245,930	280,881
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	540,000	481,167	549,550
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
		2220205	Maintenance of building non-residential	320,000	285,136	325,660
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	180,000	160,389	183,183
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	7,377,870	6,574,051	7,508,355
	09		NYAMIRA		0	0

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210100	Utilities Supplies and Services	1,352,000	1,204,700	1,375,912	
		2210101	Electricity	1,280,000	1,140,544	1,302,638	
		2210102	Water and Sewerage	72,000	64,156	73,273	
		2210200	Communication, Supplies and Services	525,869	468,576	535,170	
		2210201	Telephone	8,000	7,128	8,141	
		2210202	Internet/modem services	498,420	444,117	507,235	
		2210203	Courier and postal	19,449	17,330	19,794	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	660,400	588,449	672,080	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	71,284	81,415	
		2210302	Accommodation - Domestic Travel	420,000	374,241	427,428	
		2210303	Daily Subsistence Allowance	160,400	142,924	163,237	
		2210500	Printing, Advertising and Information Supplies and Services	72,000	64,156	73,273	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	72,000	64,156	73,273	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	313,628	279,458	319,175	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	313,628	279,458	319,175	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211100	Office and General Supplies and Services	1,808,408	1,255,140	1,433,521	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,274,872	1,135,975	1,297,419	
		2211102	Supplies and accessories for computers and printers	133,796	119,165	136,101	
		2211300	Other Operating Expenses	3,094,940	2,757,746	3,149,677	
		2211301	Bank Service Commission and Charges	8,000	7,128	8,141	
		2211305	Contracted Guards	1,317,600	1,174,047	1,340,903	
		2211305	Contracted Cleaning	1,625,340	1,448,259	1,654,085	
		2211318	Witness Expenses	24,000	21,885	24,424	
		2211320	Temporary Committees	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	10,000	8,911	10,177	
		2220101	Maintenance expenses- motor vehicles	10,000	8,911	10,177	
		2220200	Routine Maintenance - Other Assets	216,312	192,745	220,138	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	118,000	100,689	114,999	
		2220205	Maintenance of building non-residential	84,000	74,848	85,406	
		2220210	Maintenance of Computers, Software, and Networks	19,312	17,208	19,654	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	7,658,757	6,819,680	7,789,122	
	10		NYANDO		0	0	
		2210100	Utilities Supplies and Services	564,000	502,552	573,975	
		2210101	Electricity	540,000	481,167	549,550	
		2210102	Water and Sewerage	24,000	21,385	24,424	
		2210200	Communication, Supplies and Services	498,748	444,409	507,569	
		2210202	Internet/modem services	458,748	408,767	466,861	
		2210203	Courier and postal	40,000	35,642	40,707	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	574,480	511,890	584,640	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	122,400	109,065	124,565	
		2210302	Accommodation - Domestic Travel	307,680	274,158	313,122	
		2210303	Daily Subsistence Allowance	144,400	128,668	146,954	
		2210500	Printing, Advertising and Information Supplies and Services	43,200	38,493	43,964	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	43,200	38,493	43,964	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses	0	0	0	
		2210701	Travel Allowance		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	471,136	419,806	479,469	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	471,136	419,806	479,469	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211100	Office and General Supplies and Services	850,473	757,814	865,514	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	840,777	749,174	855,647	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	9,696	8,640	9,867	
		2211200	Fuel Oil and Lubricants	80,000	71,284	81,415	
		2211201	Refined fuels lubricants for transport	80,000	71,284	81,415	
		2211300	Other Operating Expenses	3,415,273	3,043,179	3,475,676	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211301	Bank Service Commission and Charges	19,035	16,960	19,370
		2211305	Contracted Guards	1,756,800	1,565,397	1,787,871
		2211305	Contracted Cleaning	1,219,440	1,086,582	1,241,007
		2211318	Witness Expenses	300,000	267,315	305,906
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	80,000	71,284	81,415
		2220101	Maintenance expenses- motor vehicles	80,000	71,284	81,415
		2220200	Routine Maintenance - Other Assets	280,000	249,494	284,952
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415
		2220205	Maintenance of building non-residential	80,000	71,284	81,415
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	120,000	106,926	122,122
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	6,857,310	6,110,206	6,978,589
	11		NYERI		0	0
		2210100	Utilities Supplies and Services	3,120,000	2,780,076	3,175,180
		2210101	Electricity	2,640,000	2,352,372	2,686,691
		2210102	Water and Sewerage	480,000	427,704	488,489
		2210200	Communication, Supplies and Services	1,380,780	1,230,344	1,405,200
		2210201	Telephone	88,000	78,412	89,556
		2210202	Internet/modem services	1,268,780	1,130,546	1,291,210
		2210203	Courier and postal	24,000	21,385	24,424
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,954,700	1,741,735	1,989,271
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	216,000	192,467	219,820
		2210302	Accommodation - Domestic Travel	993,000	884,813	1,010,562
		2210303	Daily Subsistence Allowance	745,700	664,456	758,888
		2210500	Printing, Advertising and Information Supplies and Services	85,800	76,452	87,317
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	85,800	76,452	87,317
		2210800	Hospitality Supplies and Services	1,517,020	1,851,741	1,543,850
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,517,020	1,851,741	1,543,850
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211000	Specialised Materials and Supplies	125,000	111,381	127,211
		2211016	Purchase of Uniforms and Clothing - Staff	125,000	111,381	127,211
		2211100	Office and General Supplies and Services	1,862,276	1,659,381	1,895,212
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,506,916	1,342,738	1,533,567
		2211102	Supplies and Accessories for Computers and Printers	230,400	205,298	234,475
		2211103	Sanitary and Cleaning Materials, Supplies and Services	124,960	111,346	127,170
		2211200	Fuel Oil and lubricants	249,600	222,406	254,014
		2211201	Refined fuels lubricants for transport	48,000	42,770	48,849
		2211203	Refined fuels lubricants for Generator	201,600	179,636	205,166
		2211300	Other Operating Expenses	7,371,548	6,568,418	7,501,921
		2211301	Bank Service Commission and Charges	54,000	48,117	54,959
		2211305	Contracted Guards	2,592,000	2,309,602	2,637,842
		2211305	Contracted Cleaning	4,473,548	3,986,155	4,552,667
		2211318	Witness Expenses	132,000	117,619	134,335
		2211320	Temporary Committees	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	36,000	32,078	36,637
		2220101	Maintenance expenses- motor vehicles	36,000	32,078	36,637
		2220200	Routine Maintenance - Other Assets	957,000	852,735	973,926
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	315,000	280,681	320,571
		2220205	Maintenance of building non-residential	260,000	231,673	264,598
		2220209	Minor Alteration	358,000	318,996	364,332
		2220210	Maintenance of Computers, Software, and Networks	24,000	21,385	24,424
		3111000	Purchase of Office Furniture and General Equipment	218,500	194,694	222,364
		3111002	Purchase of Computers	90,000	80,195	91,592
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings	128,500	114,500	130,773
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	18,878,224	16,821,441	19,212,105
	12		OGEMBO		0	0
		2210100	Utilities Supplies and Services	120,000	106,926	122,122
		2210101	Electricity	80,000	71,284	81,415
		2210102	Water and Sewerage	40,000	35,642	40,707
		2210200	Communication, Supplies and Services	483,516	430,837	492,067
		2210201	Telephone	32,000	28,514	32,566
		2210202	Internet/modem services	435,016	387,621	442,710
		2210203	Courier and postal	16,500	14,702	16,792

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	832,000	741,354	846,715	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	106,926	122,122	
		2210302	Accommodation - Domestic Travel	416,000	370,677	423,357	
		2210303	Daily Subsistence Allowance	296,000	263,751	301,235	
		2210500	Printing, Advertising and Information Supplies and Services	43,200	38,493	43,964	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	43,200	38,493	43,964	
		2210800	Hospitality Supplies and Services	297,216	264,834	302,473	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	297,216	264,834	302,473	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211100	Office and General Supplies and Services	1,221,384	1,088,314	1,242,985	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	881,608	785,557	897,200	
		2211102	Supplies and Accessories for Computers and Printers	151,960	135,404	154,648	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	187,816	167,355	191,138	
		2211300	Other Operating Expenses	1,111,064	990,014	1,130,714	
		2211301	Bank Service Commission and Charges	11,864	10,571	12,074	
		2211305	Contracted Guards	878,400	782,698	893,935	
		2211318	Witness Expenses	100,800	89,818	102,583	
		2211520	Temporary Committees	170,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	38,000	33,860	38,672	
		2220101	Maintenance expenses- motor vehicles	38,000	33,860	38,672	
		2220200	Routine Maintenance - Other Assets	252,580	314,166	358,816	
		2220202	Maintenance office furniture & equipment	112,580	100,314	114,571	
		2220205	Maintenance of building non-residential	160,000	142,568	162,830	
		2220210	Maintenance of Computers, Software, and Networks	80,000	71,284	81,415	
			NET EXPENDITURE FOR SUBHEAD 0081 KShs.	4,498,960	4,008,798	4,578,529	
00100	13		OLOITOKTOK		0	0	
		2210100	Utilities Supplies and Services	62,000	55,245	63,097	
		2210101	Electricity	54,000	48,117	54,955	
		2210102	Water and Sewerage	8,000	7,128	8,141	
		2210200	Communication, Supplies and Services	432,195	385,107	439,838	
		2210201	Telephone	24,000	21,385	24,424	
		2210202	Internet/modem services	398,745	355,301	405,797	
		2210203	Courier and postal	9,450	8,420	9,617	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	683,100	608,676	695,181	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	61,000	54,354	62,079	
		2210302	Accommodation - Domestic Travel	525,000	467,801	534,285	
		2210303	Daily Subsistence Allowance	97,100	86,521	98,817	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	31,200	27,801	31,752	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,200	27,801	31,752	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	232,891	207,518	237,010	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	212,891	189,697	216,656	
		2210802	Boards, Committees, Conferences and Seminars	20,000	17,821	20,354	
		2211000	Specialised Materials and Supplies	35,000	31,187	35,619	
		2211016	Purchase of Uniforms and Clothing - Staff	35,000	31,187	35,619	
		2211100	Office and General Supplies and Services	370,094	329,772	376,839	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	254,050	226,371	258,543	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	116,044	103,401	118,096	
		2211102	Supplies and Accessories for Computers and Printers		0	0	
		2211300	Other Operating Expenses	1,104,000	983,719	1,123,525	
		2211301	Bank Service Commission and Charges		0	0	
		2211305	Contracted Guards	840,000	748,481	854,856	
		2211305	Contracted Cleaning		0	0	

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2211310	Contracted Professional Services		0	0	
		2211311	Contracted Technical Services		0	0	
		2211318	Witness Expenses	144,000	128,311	146,547	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0	
		2220101	Maintenance expenses- motor vehicles		0	0	
		2220200	Routine Maintenance - Other Assets	12,216	10,885	12,432	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	6,128	5,460	6,296	
		2220205	Maintenance of building non-residential	6,088	5,425	6,196	
		2220209	Minor Alteration		0	0	
		2220210	Maintenance of Computers, Software, and Networks		0	0	
		2211200	Fuel Oil and Lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,962,696	2,639,910	3,015,094	
00100	13		OTHAYA		0	0	
		2210100	Utilities Supplies and Services	96,600	85,541	97,698	
		2210101	Electricity	56,000	49,899	56,990	
		2210102	Water and Sewerage	40,000	35,642	40,707	
		2210200	Communication, Supplies and Services	450,500	401,418	458,468	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	432,000	384,934	439,640	
		2210209	Courier and postal	18,500	16,484	18,827	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	422,800	376,736	430,278	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	47,000	41,879	47,831	
		2210302	Accommodation - Domestic Travel	306,000	272,661	311,432	
		2210303	Daily Subsistence Allowance	69,800	61,195	71,034	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	30,960	27,587	31,508	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,960	27,587	31,508	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	338,818	301,904	344,810	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	338,818	301,904	344,810	
		2210802	Boards, Committees, Conferences and Seminars	0	0	0	
		2211100	Office and General Supplies and Services	750,321	668,574	763,591	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	441,061	393,007	448,862	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	246,178	219,357	250,532	
		2211102	Supplies and Accessories for Computers and Printers	63,082	56,209	64,198	
		2211300	Other Operating Expenses	1,333,000	1,187,770	1,356,575	
		2211301	Bank Service Commission and Charges	12,000	10,693	12,213	
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374	
		2211306	Contracted Cleaning	0	0	0	
		2211310	Contracted Professional Services	0	0	0	
		2211311	Contracted Technical Services	0	0	0	
		2211318	Witness Expenses	49,000	43,663	49,867	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	12,000	10,693	12,212	
		2220101	Maintenance expenses- motor vehicles	12,000	10,693	12,212	
		2220200	Routine Maintenance - Other Assets	158,212	140,975	161,010	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	48,000	42,770	48,849	
		2220205	Maintenance of building non-residential	69,212	61,671	70,456	
		2220209	Minor Alteration		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220210	Maintenance of Computers, Software, and Networks	41,000	36,533	41,725
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,592,611	3,201,196	3,656,150
00100	13		OYUGIS		0	0
		2210100	Utilities Supplies and Services	420,000	374,241	427,428
		2210101	Electricity	360,000	320,778	366,367
		2210102	Water and Sewerage	60,000	53,463	61,061
		2210200	Communication, Supplies and Services	481,017	428,610	489,524
		2210201	Telephone		0	0
		2210202	Internet/modem services	459,017	409,007	467,135
		2210203	Courier and postal	22,000	19,603	22,389
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	437,400	389,745	445,136
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	40,000	35,642	40,707
		2210302	Accommodation - Domestic Travel	143,000	127,420	145,529
		2210303	Daily Subsistence Allowance	254,400	226,683	258,899
		2210304	Sundry Items (e.g. airport tax, taxis, etc..)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc..)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	63,360	56,457	64,481
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	63,360	56,457	64,481
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	506,208	451,057	515,161
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	386,208	344,131	393,038
		2210802	Boards, Committees, Conferences and Seminars	120,000	106,926	122,122
		2211100	Office and General Supplies and Services	1,078,584	961,072	1,097,660
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	918,584	818,504	934,830
		2211103	Sanitary and Cleaning Materials, Supplies and Services		0	0
		2211102	Supplies and Accessories for Computers and Printers	160,000	142,568	162,830
		2211300	Other Operating Expenses	2,323,600	2,070,444	2,364,695
		2211301	Bank Service Commission and Charges	8,000	7,128	8,141
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning	1,269,200	1,130,921	1,291,647
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	48,000	42,770	48,849
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	872,800	777,708	888,236
		2220101	Maintenance expenses-motor vehicles	32,800	29,226	33,380
		2220200	Routine Maintenance - Other Assets	420,000	374,241	427,428
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	60,000	53,463	61,061
		2220205	Maintenance of building non-residential	200,000	178,210	203,537
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	160,000	142,568	162,830
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	6,602,969	5,883,575	6,719,749
00100	13		BONGO		0	0
		2210100	Utilities Supplies and Services	240,000	213,852	244,245
		2210101	Electricity	200,000	178,210	203,537
		2210102	Water and Sewerage	40,000	35,642	40,707
		2210200	Communication, Supplies and Services	417,500	372,013	424,884
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	408,000	363,548	415,216
		2210203	Courier and postal	9,500	8,465	9,668
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	463,500	413,002	471,697
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	67,300	59,968	68,490
		2210302	Accommodation - Domestic Travel	248,200	221,159	252,590
		2210303	Daily Subsistence Allowance	148,000	131,875	150,618
		2210304	Sundry Items [e.g. airport tax, taxis, etc...]	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items [e.g. airport tax, taxis, etc...]		0	0
		2210500	Printing, Advertising and Information Supplies and Services	28,800	25,662	29,309
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	248,604	221,519	253,001
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	248,604	221,519	253,001
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	556,936	496,258	566,786
			General Office Supplies (papers, pencils, forms, small office equipment etc)	343,964	306,489	350,047
		2211108	Sanitary and Cleaning Materials, Supplies and Services	127,564	113,666	129,820
		2211102	Supplies and Accessories for Computers and Printers	85,408	76,103	86,919
		2211300	Other Operating Expenses	1,173,545	1,045,687	1,194,300
		2211301	Bank Service Commission and Charges	4,745	4,228	4,829
		2211305	Contracted Guards	876,000	780,560	891,499
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	172,800	153,973	175,856
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	280,000	249,494	284,952
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415
		2220205	Maintenance of building non-residential	120,000	106,926	122,122
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	80,000	71,284	81,415
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,428,885	3,055,108	3,489,528
00100	13		RUIRU		0	0
		2210100	Utilities Supplies and Services	192,000	171,082	195,396
		2210101	Electricity	120,000	106,926	122,122
		2210102	Water and Sewerage	72,000	64,156	73,273
		2210200	Communication, Supplies and Services	144,000	128,311	146,547
		2210201	Telephone		0	0
		2210202	Internet/modem services	120,000	106,926	122,122

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210203	Courier and postal	24,000	21,385	24,424	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	888,000	791,252	903,705	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	156,000	139,004	158,739	
		2210302	Accommodation - Domestic Travel	220,000	196,031	223,891	
		2210303	Daily Subsistence Allowance	512,000	456,218	521,055	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	79,200	70,571	80,601	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	79,200	70,571	80,601	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	459,704	409,619	467,834	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	327,704	292,001	333,500	
		2210802	Boards, Committees, Conferences and Seminars	132,000	117,619	134,335	
		2211100	Office and General Supplies and Services	907,406	808,544	923,454	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	647,819	577,299	659,276	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	151,867	135,321	154,553	
		2211102	Supplies and Accessories for Computers and Printers	107,720	95,984	109,625	
		2211300	Other Operating Expenses	1,170,582	1,221,239	1,394,807	
		2211301	Bank Service Commission and Charges	18,582	16,540	18,890	
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374	
		2211305	Contracted Cleaning	0	0	0	
		2211310	Contracted Professional Services	0	0	0	
		2211311	Contracted Technical Services	0	0	0	
		2211318	Witness Expenses	80,000	71,284	81,415	
		2211320	Temporary Committee Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354	
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354	
		2220200	Routine Maintenance - Other Assets	200,000	178,210	203,537	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	80,000	71,284	81,415	
		2220205	Maintenance of building non-residential	120,000	106,926	122,122	
		2220209	Minor Alteration	0	0	0	
		2220210	Maintenance of Computers, Software, and Networks	0	0	0	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants	80,000	71,284	81,415	
		2211201	Refined fuels lubricants for transport	80,000	71,284	81,415	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,340,872	3,867,934	4,417,645	
00100	14		RUNYENJES		0	0	
		2210100	Utilities Supplies and Services	230,400	205,298	234,475	
		2210101	Electricity	228,000	203,159	232,032	
		2210102	Water and Sewerage	2,400	2,139	2,442	
		2210200	Communication, Supplies and Services	419,798	374,061	427,223	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	404,748	360,651	411,906	
		2210203	Courier and postal	15,050	13,410	15,316	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	411,300	366,489	418,574	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	15,000	13,366	15,265	
		2210302	Accommodation - Domestic Travel	342,000	304,739	348,049	
		2210303	Daily Subsistence Allowance	54,300	48,384	55,260	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	

VOTE 1261: THE JUDICIARY								
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25								
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(kshs.)		
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0		
		2210402	Accommodation		0	0		
		2210403	Daily Subsistence Allowance		0	0		
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0		
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	32,240		
		2210502	Printing and Publishing		0	0		
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240		
		2210504	Advertising, Awareness and Publicity Campaigns		0	0		
		2210700	Training Expenses		0	0		
		2210710	Accommodation Allowance		0	0		
		2210711	Tuition Fees		0	0		
		2210800	Hospitality Supplies and Services	358,617	319,546	364,960		
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	248,617	221,590	253,014		
		2210802	Boards, Committees, Conferences and Seminars	110,000	98,016	111,945		
		2211100	Office and General Supplies and Services	511,448	455,726	520,493		
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	285,080	254,021	290,122		
		2211103	Sanitary and Cleaning Materials, Supplies and Services	186,368	166,063	189,664		
		2211102	Supplies and Accessories for Computers and Printers	40,000	35,642	40,707		
		2211300	Other Operating Expenses	1,254,000	1,117,377	1,276,178		
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212		
		2211305	Contracted Guards	1,098,000	978,373	1,117,439		
		2211306	Contracted Cleaning	0	0	0		
		2211310	Contracted Professional Services	0	0	0		
		2211311	Contracted Technical Services	0	0	0		
		2211318	Witness Expenses	24,000	21,385	24,424		
		2211320	Temporary Committees Expenses	120,000	106,926	122,122		
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	12,000	10,693	12,212		
		2220101	Maintenance expenses- motor vehicles	12,000	10,693	12,212		
		2220200	Routine Maintenance - Other Assets	77,000	68,611	78,362		
		2220201	Maintenance of Plant and Machinery		0	0		
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354		
		2220205	Maintenance of building non-residential	45,000	40,097	45,796		
		2220209	Minor Alteration		0	0		
		2220210	Maintenance of Computers, Software, and Networks	12,000	10,693	12,212		
		2211000	Specialised Materials and Supplies		0	0		
		2211016	Purchase of Uniforms and Clothing - Staff		0	0		
		2211200	Fuel Oil and Lubricants		0	0		
		2211201	Refined fuels lubricants for transport		0	0		
		2211203	Refined fuels lubricants for Generator		0	0		
		3110700	Purchase of Motor Vehicles		0	0		
		3110701	Purchase of Motor Vehicles		0	0		
		3111000	Purchase of Office Furniture and General Equipment	14,400	12,831	14,655		
		3111002	Purchase of Computers		0	0		
		3111009	Purchase of Other Office Equipments		0	0		
		3111001	Purchase of Office Furniture and Fittings	14,400	12,831	14,655		
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,320,643	2,958,859	3,379,172		
00100	15		SHANZU		0	0		
		2210100	Utilities Supplies and Services	480,000	427,704	488,489		
		2210101	Electricity	480,000	427,704	488,489		
		2210102	Water and Sewerage		0	0		
		2210200	Communication, Supplies and Services	462,000	411,665	470,171		
		2210201	Telephone	20,000	17,821	20,354		
		2210202	Internet/modem services	432,000	384,994	439,640		
		2210203	Courier and postal	10,000	8,911	10,177		
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	742,000	661,159	755,123		
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	64,156	73,273		
		2210302	Accommodation - Domestic Travel	448,000	399,190	455,923		
		2210303	Daily Subsistence Allowance	222,000	197,813	225,926		
		2210304	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0		
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0		
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0		
		2210402	Accommodation		0	0		
		2210403	Daily Subsistence Allowance		0	0		
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0		
		2210500	Printing, Advertising and Information Supplies and Services	32,400	28,870	32,973		
		2210502	Printing and Publishing		0	0		
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	32,400	28,870	32,973		

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210904	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	420,600	374,776	428,039
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	370,000	329,689	376,544
		2210802	Boards, Committees, Conferences and Seminars	50,600	45,087	51,495
		2211100	Office and General Supplies and Services	853,900	760,868	869,002
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	414,900	369,697	422,238
		2211108	Sanitary and Cleaning Materials, Supplies and Services	264,000	235,237	268,669
		2211102	Supplies and Accessories for Computers and Printers	175,000	155,934	178,095
		2211300	Other Operating Expenses	1,417,200	1,262,796	1,442,365
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212
		2211305	Contracted Guards	1,080,000	962,934	1,099,101
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	205,200	182,843	208,829
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	48,000	42,770	48,849
		2220101	Maintenance expenses- motor vehicles	48,000	42,770	48,849
		2220200	Routine Maintenance - Other Assets	272,500	242,811	277,319
		2220201	Maintenance of Plant and Machinery	40,000	35,642	40,707
		2220202	Maintenance office furniture & equipment		0	0
		2220205	Maintenance of building non-residential	172,500	153,708	175,551
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	60,000	53,463	61,061
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	136,000	121,183	138,405
		2211201	Refined fuels lubricants for transport	40,000	35,642	40,707
		2211203	Refined fuels lubricants for Generator	96,000	85,541	97,698
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,864,600	4,334,602	4,950,635
00100	16		SIKAGO		0	0
		2210100	Utilities Supplies and Services	27,000	24,058	27,478
		2210101	Electricity	24,000	21,385	24,424
		2210202	Water and Sewerage	3,000	2,673	3,053
		2210200	Communication, Supplies and Services	431,236	386,035	440,898
		2210201	Telephone		0	0
		2210202	Internet/modem services	412,736	367,768	420,096
		2210203	Courier and postal	20,500	18,267	20,802
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	453,800	404,358	461,826
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	82,150	73,200	83,603
		2210302	Accommodation - Domestic Travel	261,600	233,099	266,227
		2210303	Daily Subsistence Allowance	110,050	98,060	111,996
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	83,700	74,135	84,671
		2210502	Printing and Publishing	52,000	46,335	52,920
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,200	27,801	31,752
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	278,328	248,004	283,251
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	213,328	190,086	217,101
		2210802	Boards, Committees, Conferences and Seminars	65,000	57,918	66,150
		2211100	Office and General Supplies and Services	916,120	816,309	932,323
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	709,170	631,906	721,712

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211103	Sanitary and Cleaning Materials, Supplies and Services	206,950	184,403	210,610
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211300	Other Operating Expenses	1,320,000	1,176,186	1,343,146
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212
		2211305	Contracted Guards	1,098,000	978,373	1,117,419
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	10,000	8,911	10,177
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	80,000	71,284	81,415
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	5,000	4,455	5,088
		2220101	Maintenance expenses- motor vehicles	5,000	4,455	5,088
		2220200	Routine Maintenance - Other Assets	39,500	35,196	40,199
		2220201	Maintenance of Plant and Machinery	0	0	0
		2220202	Maintenance office furniture & equipment	0	0	0
		2220205	Maintenance of building non-residential	39,500	35,196	40,199
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	0	0	0
		2211000	Specialised Materials and Supplies	42,500	37,870	43,252
		2211016	Purchase of Uniforms and Clothing - Staff	42,500	37,870	43,252
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport	0	0	0
		2211203	Refined fuels lubricants for Generator	0	0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	18,000	16,039	18,318
		3111002	Purchase of Computers	18,000	16,039	18,318
		3111009	Purchase of Other Office Equipments	0	0	0
		3111001	Purchase of Office Furniture and Fittings	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,616,684	3,222,646	3,680,649
00100	17		SIAYA		0	0
		2210100	Utilities Supplies and Services	444,000	395,626	451,853
		2210101	Electricity	420,000	374,241	427,428
		2210102	Water and Sewerage	24,000	21,385	24,424
		2210200	Communication, Supplies and Services	557,000	496,315	566,851
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	537,000	476,494	546,497
		2210203	Courier and postal	20,000	17,821	20,354
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	921,000	820,657	937,289
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	102,000	90,887	103,804
		2210302	Accommodation - Domestic Travel	445,000	396,517	452,870
		2210303	Daily Subsistence Allowance	374,000	333,253	380,615
		2210304	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)	0	0	0
		2210402	Accommodation	0	0	0
		2210403	Daily Subsistence Allowance	0	0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	115,200	102,649	117,237
		2210502	Printing and Publishing	0	0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	115,200	102,649	117,237
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees	0	0	0
		2210800	Hospitality Supplies and Services	603,052	537,349	613,718
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	518,052	461,610	527,214
		2210802	Boards, Committees, Conferences and Seminars	85,000	75,739	86,503
		2211100	Office and General Supplies and Services	989,673	881,848	1,007,176
			General Office Supplies (papers, pencils, forms, small office equipment etc)	758,280	675,665	771,691
		2211103	Sanitary and Cleaning Materials, Supplies and Services	104,191	92,839	106,033
		2211102	Supplies and Accessories for Computers and Printers	127,202	113,343	129,452
		2211300	Other Operating Expenses	4,091,460	3,592,232	4,102,761
		2211301	Bank Service Commission and Charges	36,000	32,078	36,637
		2211305	Contracted Guards	1,976,900	1,761,517	2,011,864
		2211305	Contracted Cleaning	1,954,560	1,741,611	1,989,128
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	64,000	57,027	65,132
		2211320	Temporary Committees Expenses	120,000	106,926	122,122

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	28,000	24,949	28,495
		2220101	Maintenance expenses- motor vehicles	28,000	24,949	28,495
		2220200	Routine Maintenance - Other Assets	231,000	205,833	235,085
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	24,000	21,585	24,424
		2220205	Maintenance of building non-residential	140,000	124,747	142,476
		2220209	Minor Alteration		0	0
		2220210	Maintenance of Computers, Software, and Networks	32,000	28,514	32,566
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001, KShs.	7,920,385	7,057,459	8,060,465
00100	18		SIRISIA		0	0
		2210100	Utilities Supplies and Services	112,000	99,798	113,981
		2210101	Electricity	60,000	53,463	61,061
		2210102	Water and Sewerage	52,000	46,335	52,920
		2210200	Communication, Supplies and Services	40,500	36,088	41,216
		2210201	Telephone		0	0
		2210202	Internet/modem services	24,000	21,385	24,424
		2210203	Courier and postal	16,500	14,702	16,792
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	562,000	500,770	571,940
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	85,600	76,274	87,114
		2210302	Accommodation - Domestic Travel	276,000	245,930	280,881
		2210303	Daily Subsistence Allowance	200,400	178,566	203,944
		2210304	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	44,640	39,776	45,430
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	44,640	39,776	45,430
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	178,220	158,803	181,372
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	178,220	158,803	181,372
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	504,634	449,654	513,559
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	278,100	247,801	283,018
		2211103	Sanitary and Cleaning Materials, Supplies and Services	102,974	91,755	104,795
		2211102	Supplies and Accessories for Computers and Printers	123,560	110,098	125,745
		2211300	Other Operating Expenses	1,302,000	1,160,147	1,325,027
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212
		2211305	Contracted Guards	1,050,000	935,603	1,068,570
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	108,000	96,233	109,910
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles	12,000	10,693	12,312
		2220200	Routine Maintenance - Other Assets	308,880	275,228	314,343
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	68,000	60,591	69,203
		2220205	Maintenance of building non-residential	147,280	131,234	149,885
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	93,600	83,402	95,235
		2211000	Specialised Materials and Supplies		0	0

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	84,000	74,848	85,486
		2211201	Refined fuels lubricants for transport	84,000	74,848	85,486
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,136,674	2,795,112	3,192,353
00100	18		SOTIK		0	0
		2210100	Utilities Supplies and Services	156,000	139,004	158,759
		2210101	Electricity	120,000	106,926	121,121
		2210102	Water and Sewerage	36,000	32,078	36,637
		2210200	Communication, Supplies and Services	438,450	390,681	446,204
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	420,000	374,241	427,428
		2210203	Courier and postal	18,450	16,440	18,776
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	709,200	631,933	721,743
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	103,600	92,313	105,432
		2210302	Accommodation - Domestic Travel	258,000	229,891	262,563
		2210303	Daily Subsistence Allowance	347,600	309,729	353,748
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and information Supplies and Services	47,520	42,343	48,360
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	320,632	285,699	326,303
		2210801	Catering Services, (receptions), Accommodation, Gifts, Food and Drinks	320,632	285,699	326,303
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	1,206,564	1,075,109	1,227,903
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	850,032	757,421	865,066
		2211103	Sanitary and Cleaning Materials, Supplies and Services	172,768	153,945	175,824
		2211102	Supplies and Accessories for Computers and Printers	183,764	163,743	187,014
		2211300	Other Operating Expenses	1,000,000	891,050	1,017,686
		2211305	Contracted Guards	840,000	748,482	854,856
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	40,000	35,642	40,707
		2211320	Temporary Committee Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	348,580	310,602	354,745
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	144,000	128,311	146,547
		2220205	Maintenance of building non-residential	168,000	149,696	170,971
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	36,580	32,595	37,227
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,266,946	3,802,062	4,342,411

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
00100	19		TAMU		0	0
		2210100	Utilities Supplies and Services	268,000	238,801	272,740
		2210101	Electricity	204,000	181,774	207,608
		2210102	Water and Sewerage	64,000	57,027	65,132
		2210200	Communication, Supplies and Services	464,736	414,101	472,955
		2210201	Telephone	20,000	17,821	20,354
		2210202	Internet/modem services	430,736	385,807	438,354
		2210203	Courier and postal	14,000	12,475	14,248
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	461,600	411,309	469,764
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	64,156	73,273
		2210302	Accommodation - Domestic Travel	256,000	228,109	260,528
		2210303	Daily Subsistence Allowance	133,600	119,044	135,963
		2210304	Sundry Items (e.g. airport tax, taxis, etc.)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	46,800	41,701	47,628
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	46,800	41,701	47,628
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	217,750	194,026	221,601
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	187,750	167,295	191,071
		2210802	Boards, Committees, Conferences and Seminars	30,000	26,732	30,531
		2211100	Office and General Supplies and Services	407,434	363,044	414,640
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	310,988	277,106	316,488
		2211103	Sanitary and Cleaning Materials, Supplies and Services	28,020	24,967	28,516
		2211102	Supplies and Accessories for Computers and Printers	68,426	60,971	69,636
		2211300	Other Operating Expenses	2,576,800	2,296,058	2,622,373
		2211301	Bank Service Commission and Charges	8,000	7,128	8,141
		2211305	Contracted Guards	1,317,600	1,174,047	1,340,903
		2211305	Contracted Cleaning	1,015,200	904,594	1,033,155
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	116,000	103,362	118,052
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	98,000	87,323	99,733
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	4,000	3,564	4,071
		2220205	Maintenance of building non-residential	74,000	65,938	75,309
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,354
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,541,120	4,046,365	4,621,434
00100	20		TAVETA		0	0
		2210100	Utilities Supplies and Services	215,140	191,700	218,945
		2210101	Electricity	95,140	84,774	96,823
		2210102	Water and Sewerage	120,000	106,926	122,122
		2210200	Communication, Supplies and Services	455,248	405,649	463,300
		2210201	Telephone	16,000	14,257	16,283
		2210202	Internet/modem services	406,748	362,433	413,942
		2210203	Courier and postal	32,500	28,959	33,075
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	735,840	655,670	748,854

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25 (Kshs.)	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	223,840	199,453	227,799	
		2210302	Accommodation - Domestic Travel	240,000	213,852	244,245	
		2210303	Daily Subsistence Allowance	272,000	242,366	276,811	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	31,680	28,228	31,240	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	31,240	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	381,260	339,722	388,003	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	281,260	250,617	286,234	
		2210802	Boards, Committees, Conferences and Seminars	100,000	89,105	101,769	
		2211100	Office and General Supplies and Services	819,980	730,643	834,482	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	479,824	427,547	488,310	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	253,860	227,984	260,385	
		2211102	Supplies and Accessories for Computers and Printers	84,296	75,112	85,787	
		2211300	Other Operating Expenses	1,144,104	1,019,454	1,164,339	
		2211305	Contracted Guards	862,104	768,178	877,351	
		2211306	Contracted Cleaning	0	0	0	
		2211310	Contracted Professional Services	0	0	0	
		2211311	Contracted Technical Services	0	0	0	
		2211518	Witness Expenses	162,000	144,350	164,865	
		2211520	Temporary Committee Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	48,000	42,770	48,849	
		2220101	Maintenance expenses- motor vehicles	48,000	42,770	48,849	
		2220200	Routine Maintenance - Other Assets	200,184	178,374	203,724	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	60,000	53,463	61,061	
		2220205	Maintenance of building non-residential	99,784	88,913	101,549	
		2220209	Minor Alteration	0	0	0	
		2220210	Maintenance of Computers, Software, and Networks	40,400	35,998	41,115	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants	154,000	137,322	156,724	
		2211201	Refined fuels lubricants for transport	154,000	137,322	156,724	
		2211203	Refined fuels lubricants for Generator		0	0	
		8110700	Purchase of Motor Vehicles		0	0	
		8110701	Purchase of Motor Vehicles		0	0	
		8111000	Purchase of Office Furniture and General Equipment	59,844	53,324	60,502	
		8111002	Purchase of Computers	32,144	28,641	32,712	
		8111009	Purchase of Other Office Equipments	20,000	17,821	20,354	
		8111001	Purchase of Office Furniture and Fittings	7,700	6,861	7,836	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,245,280	3,782,756	4,320,362	
00100	21		TAWA		0	0	
		2210100	Utilities Supplies and Services	213,000	189,794	216,767	
		2210101	Electricity	173,000	154,152	176,060	
		2210102	Water and Sewerage	40,000	35,642	40,707	
		2210200	Communication, Supplies and Services	450,016	400,987	457,975	
		2210201	Telephone	0	0	0	
		2210202	Internet/modem services	435,016	387,621	442,710	
		2210203	Courier and postal	15,000	13,366	15,265	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	437,400	389,745	445,136	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	111,200	99,085	113,167	
		2210302	Accommodation - Domestic Travel	193,000	171,973	196,413	
		2210303	Daily Subsistence Allowance	133,200	118,688	135,556	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET - FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2210500	Printing , Advertising and Information Supplies and Services	28,800	25,662	29,309	
		2210502	Printing and Publishing		0	0	
		2210508	Subscriptions to Newspapers, Magazines and Periodicals	28,800	25,662	29,309	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	257,856	229,763	262,416	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	257,856	229,763	262,416	
		2210802	Boards, Committees, Conferences and Seminars		0	0	
		2211100	Office and General Supplies and Services	390,324	347,798	397,227	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	262,324	233,744	266,963	
		2211109	Sanitary and Cleaning Materials, Supplies and Services	80,000	71,284	81,415	
		2211102	Supplies and Accessories for Computers and Printers	48,000	42,770	48,849	
		2211300	Other Operating Expenses	1,111,011	989,966	1,130,660	
		2211301	Bank Service Commission and Charges	3,811	3,396	3,878	
		2211305	Contracted Guards	878,400	782,698	893,935	
		2211305	Contracted Cleaning	0	0	0	
		2211310	Contracted Professional Services	0	0	0	
		2211311	Contracted Technical Services	0	0	0	
		2211318	Witness Expenses	108,800	96,946	110,724	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354	
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354	
		2220200	Routine Maintenance - Other Assets	65,800	58,631	66,964	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	24,000	21,385	24,424	
		2220205	Maintenance of building non-residential	12,000	10,693	12,212	
		2220209	Minor Alteration	0	0	0	
		2220210	Maintenance of Computers, Software, and Networks	29,800	26,553	30,327	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,974,207	2,650,167	3,026,809	
00100	21		THIKA		0	0	
		2210100	Utilities Supplies and Services	384,000	342,163	390,791	
		2210101	Electricity	285,800	254,662	290,855	
		2210102	Water and Sewerage	98,200	87,501	99,937	
		2210200	Communication, Supplies and Services	614,414	547,474	625,283	
		2210201	Telephone	0	0	0	
		2210202	Internet/modern services	598,114	532,951	608,694	
		2210203	Courier and postal	16,298	14,522	16,589	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,977,600	1,762,140	2,012,576	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	188,000	167,517	191,323	
		2210302	Accommodation - Domestic Travel	1,191,000	1,061,241	1,212,564	
		2210303	Daily Subsistence Allowance	598,600	533,383	609,187	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing , Advertising and Information Supplies and Services	86,400	76,987	87,928	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	86,400	76,987	87,928	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	1,652,244	1,472,232	1,681,466	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,409,244	1,255,707	1,434,168
		2210802	Boards, Committees, Conferences and Seminars	243,000	216,525	247,298
		2211100	Office and General Supplies and Services	2,470,644	2,201,467	2,514,340
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,042,220	1,819,720	2,078,339
		2211103	Sanitary and Cleaning Materials, Supplies and Services	179,800	160,211	182,980
		2211102	Supplies and Accessories for Computers and Printers	248,624	221,536	253,021
		2211300	Other Operating Expenses	4,931,032	4,393,796	5,018,242
		2211301	Bank Service Commission and Charges	187,631	167,189	190,950
		2211305	Contracted Guards	2,592,000	2,309,602	2,637,842
		2211306	Contracted Cleaning	1,821,000	1,622,602	1,853,206
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	258,400	230,247	262,970
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	567,712	505,860	577,753
		2220201	Maintenance of Plant and Machinery	0	0	0
		2220202	Maintenance office furniture & equipment	145,440	129,594	148,012
		2220205	Maintenance of building non-residential	333,056	296,770	338,946
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	89,216	79,496	90,794
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2211200	Fuel Oil and Lubricants	0	0	0
		2211201	Refined fuels lubricants for transport	0	0	0
		2211203	Refined fuels lubricants for Generator	0	0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	115,000	102,471	117,034
		3111002	Purchase of Computers	25,000	22,276	25,442
		3111009	Purchase of Other Office Equipments	0	0	0
		3111001	Purchase of Office Furniture and Fittings	90,000	80,195	91,592
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	12,819,046	11,422,411	13,045,764
00100	22		TIGANIA	0	0	0
		2210100	Utilities Supplies and Services	172,000	153,261	175,042
		2210101	Electricity	156,000	139,004	158,759
		2210102	Water and Sewerage	16,000	14,257	16,283
		2210200	Communication, Supplies and Services	487,538	434,420	496,160
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	454,298	404,802	462,332
		2210203	Courier and postal	33,240	29,619	33,828
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	800,680	713,446	814,841
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	43,200	38,493	43,964
		2210302	Accommodation - Domestic Travel	497,480	441,280	506,278
		2210303	Daily Subsistence Allowance	260,000	231,673	264,598
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)	0	0	0
		2210402	Accommodation	0	0	0
		2210403	Daily Subsistence Allowance	0	0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	43,200	38,493	43,964
		2210502	Printing and Publishing	0	0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	43,200	38,493	43,964
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees	0	0	0
		2210800	Hospitality Supplies and Services	461,760	411,451	469,927
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	461,760	411,451	469,927
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	919,096	818,960	935,351
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	479,596	427,344	488,078
		2211103	Sanitary and Cleaning Materials, Supplies and Services	199,500	177,764	203,028
		2211102	Supplies and Accessories for Computers and Printers	240,000	213,852	244,245
		2211300	Other Operating Expenses	1,406,000	1,252,816	1,430,867
		2211301	Bank Service Commission and Charges	8,000	7,128	8,141

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211305	Contracted Guards	1,098,000	978,375	1,117,419
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	180,000	160,389	183,183
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	80,000	71,284	81,415
		2220101	Maintenance expenses- motor vehicles	80,000	71,284	81,415
		2220200	Routine Maintenance - Other Assets	220,000	196,031	223,891
		2220201	Maintenance of Plant and Machinery	0	0	0
		2220202	Maintenance office furniture & equipment	40,000	35,642	40,707
		2220205	Maintenance of building non-residential	80,000	71,284	81,415
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	100,000	89,105	101,765
		2211000	Specialised Materials and Supplies	0	0	0
		2211016	Purchase of Uniforms and Clothing - Staff	0	0	0
		2211200	Fuel Oil and Lubricants	80,000	71,284	81,415
		2211201	Refined fuels lubricants for transport	80,000	71,284	81,415
		2211203	Refined fuels lubricants for Generator	0	0	0
		3110700	Purchase of Motor Vehicles	0	0	0
		3110701	Purchase of Motor Vehicles	0	0	0
		3111000	Purchase of Office Furniture and General Equipment	0	0	0
		3111002	Purchase of Computers	0	0	0
		3111009	Purchase of Other Office Equipments	0	0	0
		3111001	Purchase of Office Furniture and Fittings	0	0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,670,274	4,161,447	4,752,872
00100	23		TONOMORA		0	0
		2210100	Utilities Supplies and Services	126,000	112,272	128,228
		2210101	Electricity	96,000	85,541	97,698
		2210102	Water and Sewerage	30,000	26,732	30,531
		2210200	Communication, Supplies and Services	241,614	217,990	248,971
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	235,644	209,971	239,812
		2210203	Courier and postal	9,000	8,019	9,159
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	456,000	406,319	464,065
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	27,000	24,058	27,478
		2210302	Accommodation - Domestic Travel	210,000	187,121	213,714
		2210303	Daily Subsistence Allowance	219,000	195,140	222,873
		2210304	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs	0	0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)	0	0	0
		2210402	Accommodation	0	0	0
		2210403	Daily Subsistence Allowance	0	0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0
		2210500	Printing, Advertising and Information Supplies and Services	45,600	40,632	46,406
		2210502	Printing and Publishing	0	0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	45,600	40,632	46,406
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0
		2210700	Training Expenses	0	0	0
		2210711	Tuition Fees	0	0	0
		2210800	Hospitality Supplies and Services	306,260	272,893	311,677
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	306,260	272,893	311,677
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	445,830	397,257	453,715
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	320,030	285,163	325,690
		2211103	Sanitary and Cleaning Materials, Supplies and Services	125,800	117,094	128,025
		2211102	Supplies and Accessories for Computers and Printers	0	0	0
		2211300	Other Operating Expenses	1,017,230	906,403	1,035,221
		2211301	Bank Service Commission and Charges	18,190	16,208	18,512
		2211305	Contracted Guards	863,040	769,012	878,304
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	16,000	14,257	16,283
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	20,000	17,821	20,354
		2220101	Maintenance expenses- motor vehicles	20,000	17,821	20,354
		2220200	Routine Maintenance - Other Assets	121,000	107,817	123,140

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	12,000	10,693	12,212	
		2220205	Maintenance of building non-residential	97,000	86,432	98,716	
		2220209	Minor Alteration	0	0	0	
		2220210	Maintenance of Computers, Software, and Networks	12,000	10,693	12,212	
		2211000	Specialized Materials and Supplies	22,000	19,603	22,389	
		2211016	Purchase of Uniforms and Clothing - Staff	22,000	19,603	22,389	
		2211200	Fuel Oil and Lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment	15,000	13,366	15,265	
		3111002	Purchase of Computers	5,000	4,435	5,088	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings	10,000	8,911	10,177	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	2,819,564	2,512,373	2,869,431	
00100	24		UKIWALA		0	0	
		2210100	Utilities Supplies and Services	140,000	124,747	142,476	
		2210101	Electricity	60,000	53,463	61,061	
		2210102	Water and Sewerage	80,000	71,284	81,415	
		2210200	Communication, Supplies and Services	539,832	481,017	549,379	
		2210201	Telephone	8,400	7,485	8,549	
		2210202	Internet/modem services	518,432	461,949	527,601	
		2210203	Courier and postal	13,000	11,584	13,230	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	498,109	443,840	506,919	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	45,509	40,551	46,314	
		2210302	Accommodation - Domestic Travel	341,000	303,848	347,031	
		2210303	Daily Subsistence Allowance	111,600	99,441	113,574	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	47,520	42,343	48,360	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	269,500	240,138	274,266	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	181,000	161,280	184,201	
		2210802	Boards, Committees, Conferences and Seminars	88,500	78,858	90,065	
		2211100	Office and General Supplies and Services	539,642	480,848	549,186	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	399,817	356,256	406,888	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	119,826	106,771	121,945	
		2211102	Supplies and Accessories for Computers and Printers	20,000	17,811	20,354	
		2211300	Other Operating Expenses	1,888,800	1,683,015	1,922,205	
		2211301	Bank Service Commission and Charges	12,000	10,693	12,212	
		2211305	Contracted Guards	1,756,800	1,565,397	1,787,871	
		2211305	Contracted Cleaning	0	0	0	
		2211310	Contracted Professional Services	0	0	0	
		2211311	Contracted Technical Services	0	0	0	
		2211318	Witness Expenses	0	0	0	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	16,000	14,257	16,283	
		2220101	Maintenance expenses- motor vehicles	16,000	14,257	16,283	
		2220200	Routine Maintenance - Other Assets	152,000	135,440	154,688	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	20,000	17,821	20,354	
		2220205	Maintenance of building non-residential	120,000	106,926	122,122	
		2220209	Minor Alteration	0	0	0	
		2220210	Maintenance of Computers, Software, and Networks	12,000	10,693	12,212	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants	44,000	39,206	44,778	
		2211201	Refined fuels lubricants for transport	44,000	39,206	44,778	
		2211203	Refined fuels lubricants for Generator		0	0	

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		3110700	Purchase of Motor Vehicles		0	0	0
		3110701	Purchase of Motor Vehicles		0	0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0	0
		3111002	Purchase of Computers		0	0	0
		3111009	Purchase of Other Office Equipments		0	0	0
		3111001	Purchase of Office Furniture and Fittings		0	0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,135,403	3,684,851	4,208,542	
00100	25		VIHIGA		0	0	0
		2210100	Utilities Supplies and Services	384,000	342,163	390,791	
		2210101	Electricity	300,000	267,313	305,306	
		2210102	Water and Sewerage	84,000	74,848	85,486	
		2210200	Communication, Supplies and Services	468,000	417,011	476,277	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	444,000	395,626	451,853	
		2210203	Courier and postal	24,000	21,385	24,424	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	752,400	670,426	765,707	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	78,000	69,502	79,380	
		2210302	Accommodation - Domestic Travel	395,000	351,965	401,986	
		2210303	Daily Subsistence Allowance	279,400	248,959	284,341	
		2210500	Printing, Advertising and Information Supplies and Services	129,200	115,124	131,485	
		2210502	Printing and Publishing	50,000	44,553	50,884	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	79,200	70,571	80,601	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210800	Hospitality Supplies and Services	547,725	488,050	557,412	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	662,725	412,311	470,909	
		2210802	Boards, Committees, Conferences and Seminars	85,000	75,739	86,503	
		2211100	Office and General Supplies and Services	784,160	698,726	798,029	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	510,000	454,436	519,020	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	192,080	171,153	195,477	
		2211102	Supplies and Accessories for Computers and Printers	82,080	73,137	83,532	
		2211300	Other Operating Expenses	3,379,624	3,011,414	3,439,396	
		2211301	Bank Service Commission and Charges	36,000	32,078	36,637	
		2211305	Contracted Guards	840,000	748,482	854,858	
		2211305	Contracted Cleaning	2,241,624	1,997,399	2,281,269	
		2211310	Contracted Professional Services		0	0	
		2211311	Witness Expenses	142,000	126,529	144,511	
		2211320	Temporary Committees	120,000	106,936	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	80,000	71,284	81,415	
		2220101	Maintenance expenses- motor vehicles	80,000	71,284	81,415	
		2220200	Routine Maintenance - Other Assets	340,000	302,957	346,013	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	60,000	53,463	61,061	
		2220205	Maintenance of building non-residential	200,000	178,210	203,537	
		2220209	Minor Alteration	0	0	0	
		2220210	Maintenance of Computers, Software, and Networks	80,000	71,284	81,415	
		2231000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2231200	Fuel Oil and Lubricants		0	0	
		2231201	Refined fuels lubricants for transport		0	0	
		2231203	Refined fuels lubricants for Generator		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	6,865,109	6,117,155	6,986,525	
00100	26		VOI		0	0	0
		2210100	Utilities Supplies and Services	112,000	99,798	113,981	
		2210101	Electricity	80,000	71,284	81,415	
		2210102	Water and Sewerage	32,000	28,514	32,566	
		2210200	Communication, Supplies and Services	18,000	16,039	18,318	
		2210201	Telephone		0	0	
		2210202	Internet/modem services		0	0	
		2210203	Courier and postal	18,000	16,039	18,318	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	776,000	691,455	789,724	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	274,800	244,861	279,660	
		2210302	Accommodation - Domestic Travel	176,000	156,825	179,113	
		2210303	Daily Subsistence Allowance	325,200	289,769	330,951	
		2210304	Sundry Items (e.g. airport tax, taxis, etc..)	0	0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	82,800	73,779	84,264
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	82,800	73,779	84,264
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	692,944	617,448	705,199
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	692,944	617,448	705,199
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	984,467	877,209	1,001,878
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	685,667	610,964	697,794
		2211103	Sanitary and Cleaning Materials, Supplies and Services	67,200	59,879	68,589
		2211102	Supplies and Accessories for Computers and Printers	231,600	206,367	235,696
		2211300	Other Operating Expenses	4,335,896	3,863,500	4,412,581
		2211305	Contracted Guards	1,941,840	1,790,277	1,976,183
		2211305	Contracted Cleaning	2,034,056	1,812,446	2,070,090
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	240,000	213,852	244,345
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707
		2220200	Routine Maintenance - Other Assets	344,260	306,753	350,349
		2220201	Maintenance of Plant and Machinery	0	0	0
		2220202	Maintenance office furniture & equipment	134,000	119,401	136,370
		2220205	Maintenance of building non-residential	190,000	169,300	193,860
		2220209	Minor Alteration	0	0	0
		2220210	Maintenance of Computers, Software, and Networks	20,260	18,053	20,618
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel, Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111003	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	7,386,367	6,581,622	7,517,002
00100	36	1	Wajir		0	0
		2210100	Utilities Supplies and Services	272,000	242,366	276,811
		2210101	Electricity	72,000	64,156	75,273
		2210102	Water and Sewerage	200,000	178,210	203,537
		2210200	Communication, Supplies and Services	806,984	719,063	821,256
		2210202	Internet/modem services	797,484	710,598	811,588
		2210203	Courier and postal	9,500	8,465	9,668
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,241,000	1,105,793	1,262,948
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	538,000	479,385	547,515
		2210302	Accommodation - Domestic Travel	495,000	441,070	503,753
		2210303	Daily Subsistence Allowance	208,000	185,338	211,679
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	72,000	64,156	73,273
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	72,000	64,156	73,273
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	1,282,640	1,151,807	1,315,507
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	402,640	358,772	409,761
		2210802	Boards, Committees, Conferences and Seminars	890,000	793,035	905,741

VOTE 1261: THE JUDICIARY
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25

HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211100	Office and General Supplies and Services	687,022	612,171	699,173
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	427,557	380,975	485,119
		2211102	Supplies and Accessories for Computers and Printers	129,448	115,345	131,737
		2211103	Sanitary and Cleaning Materials, Supplies and Services	130,017	115,852	132,516
		2211300	Other Operating Expenses	1,121,400	999,273	1,141,233
		2211301	Bank Service Commission and Charges	3,000	2,473	3,053
		2211305	Contracted Guards	878,400	782,698	893,935
		2211318	Witness Expenses	120,000	106,926	122,122
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	120,000	106,926	122,122
		2220101	Maintenance expenses- motor vehicles	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	140,000	124,747	142,476
		2220202	Maintenance office furniture & equipment	30,000	26,732	30,531
		2220205	Maintenance of building non-residential	90,000	80,195	91,592
		2220210	Maintenance of Computers, Software, and Networks	20,000	17,821	20,954
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,993,046	5,340,104	6,099,099
00100	37		Eldas Kadhi		0	0
		2210100	Utilities Supplies and Services	6,000	5,346	6,106
		2210101	Electricity	0	0	0
		2210102	Water and Sewerage	6,000	5,346	6,106
		2210200	Communication, Supplies and Services		0	0
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	276,000	245,930	280,881
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	106,926	122,122
		2210302	Accommodation - Domestic Travel	60,000	53,463	61,061
		2210303	Daily Subsistence Allowance	96,000	85,541	97,698
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210500	Printing, Advertising and Information Supplies and Services	40,000	35,642	40,707
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	40,000	35,642	40,707
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	50,172	44,706	51,059
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,172	44,706	51,059
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	179,925	160,322	183,107
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	114,740	102,239	116,769
		2211102	Supplies and Accessories for Computers and Printers	7,194	6,410	7,321
		2211103	Sanitary and Cleaning Materials, Supplies and Services	57,991	51,673	59,017
		2211300	Other Operating Expenses	1,018,400	907,445	1,036,411
		2211305	Contracted Guards	878,400	782,698	893,935
		2211318	Witness Expenses	20,000	17,821	20,954
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment		0	0
		2220101	Maintenance expenses- motor vehicles		0	0
		2220200	Routine Maintenance - Other Assets	41,000	36,533	41,725
		2220202	Maintenance office furniture & equipment	12,000	10,693	12,212
		2220205	Maintenance of building non-residential	15,000	13,366	15,265
		2220210	Maintenance of computers	14,000	12,475	14,248
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,451,497	1,449,776	1,884,249
00100	38		BUTE		0	0
		2210100	Utilities Supplies and Services	10,000	8,911	10,177
		2210101	Electricity	0	0	0
		2210102	Water and Sewerage	10,000	8,911	10,177
		2210200	Communication, Supplies and Services		0	0
		2210203	Courier and postal		0	0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	316,000	281,572	321,589

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	106,926	122,122
		2210302	Accommodation - Domestic Travel	100,000	89,105	101,769
		2210303	Daily Subsistence Allowance	96,000	85,541	97,698
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	20,000	17,821	20,354
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	20,000	17,821	20,354
		2210800	Hospitality Supplies and Services	44,544	39,691	45,332
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	44,544	39,691	45,332
		2210802	Boards, Committees, Conferences and Seminars		0	0
		2211100	Office and General Supplies and Services	147,654	131,567	150,265
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	94,598	84,292	96,271
		2211102	Supplies and Accessories for Computers and Printers	11,998	10,691	12,210
		2211103	Sanitary and Cleaning Materials, Supplies and Services	41,058	36,585	41,784
		2211300	Other Operating Expenses	1,078,400	960,908	1,097,473
		2211305	Contracted Guards	878,400	782,698	893,935
		2211318	Witness Expenses	80,000	71,284	81,415
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220200	Routine Maintenance - Other Assets	30,000	26,732	30,531
		2220202	Maintenance office furniture & equipment	12,000	10,693	12,312
		2220205	Maintenance of building non-residential	10,000	8,911	10,177
		2220210	Maintenance of Computers, Software, and Networks	8,000	7,128	8,141
		2211200	Fuel Oil and Lubricants	240,000	213,852	244,245
		2211201	Refined fuels lubricants for transport	240,000	213,852	244,245
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	1,886,598	1,681,053	1,919,564
			WANGURU		0	0
		2210100	Utilities Supplies and Services	120,000	106,926	122,122
		2210101	Electricity	80,000	71,284	81,415
		2210102	Water and Sewerage	40,000	35,642	40,707
		2210200	Communication, Supplies and Services	456,350	406,631	464,421
		2210201	Telephone	0	0	0
		2210202	Internet/modem services	435,000	387,607	442,693
		2210203	Courier and postal	21,350	19,024	21,728
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	817,100	728,077	831,551
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	140,000	124,747	142,476
		2210302	Accommodation - Domestic Travel	546,000	486,513	555,657
		2210303	Daily Subsistence Allowance	131,100	116,817	133,419
		2210304	Sundry items (e.g. airport tax, taxis, etc...)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry items (e.g. airport tax, taxis, etc...)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	57,600	51,324	58,619
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	57,600	51,324	58,619
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	458,408	408,464	466,515
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	458,408	408,464	466,515
		2210802	Boards, Committees, Conferences and Seminars	0	0	0
		2211100	Office and General Supplies and Services	636,692	567,324	647,953
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	386,288	344,202	393,120
		2211103	Sanitary and Cleaning Materials, Supplies and Services	170,404	151,838	173,418
		2211102	Supplies and Accessories for Computers and Printers	80,000	71,284	81,415
		2211300	Other Operating Expenses	1,332,000	1,186,879	1,355,558
		2211305	Contracted Guards	1,152,000	1,026,490	1,172,374
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	60,000	53,463	61,061
		2211320	Temporary Committees Expenses	120,000	106,926	122,122

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707	
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707	
		2220200	Routine Maintenance - Other Assets	160,000	142,568	162,830	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	60,000	53,463	61,061	
		2220205	Maintenance of building non-residential	60,000	53,463	61,061	
		2220209	Minor Alteration	0	0	0	
		2220210	Maintenance of Computers, Software, and Networks	40,000	35,642	40,707	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211300	Fuel Oil and Lubricants		0	0	
		2211301	Refined fuels lubricants for transport		0	0	
		2211303	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment		0	0	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,078,150	3,633,836	4,150,276	
00100	28		WEBUYE		0	0	
		2210100	Utilities Supplies and Services	260,000	231,673	264,598	
		2210101	Electricity	140,000	124,747	142,476	
		2210102	Water and Sewerage	120,000	106,926	122,122	
		2210200	Communication, Supplies and Services	497,018	442,866	506,806	
		2210201	Telephone		0	0	
		2210202	Internet/modem services	455,016	405,442	463,063	
		2210203	Courier and postal	42,000	37,424	42,743	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	970,400	864,675	987,563	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	81,800	72,888	83,247	
		2210302	Accommodation - Domestic Travel	549,000	489,186	558,710	
		2210303	Daily Subsistence Allowance	339,600	302,601	345,606	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	63,360	56,457	64,481	
		2210502	Printing and Publishing		0	0	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	63,360	56,457	64,481	
		2210504	Advertising, Awareness and Publicity Campaigns		0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	790,982	704,805	804,971	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	370,982	330,564	377,543	
		2210802	Boards, Committees, Conferences and Seminars	420,000	374,241	427,428	
		2211100	Office and General Supplies and Services	931,618	830,116	948,092	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	449,355	400,397	457,302	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	296,536	264,228	301,781	
		2211102	Supplies and Accessories for Computers and Printers	185,725	165,490	189,010	
		2211300	Other Operating Expenses	1,284,212	1,144,297	1,306,925	
		2211301	Bank Service Commission and Charges	19,212	17,119	19,552	
		2211305	Contracted Guards	1,050,000	935,603	1,068,570	
		2211305	Contracted Cleaning	0	0	0	
		2211310	Contracted Professional Services	0	0	0	
		2211311	Contracted Technical Services	0	0	0	
		2211318	Witness Expenses	95,000	84,650	96,680	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	40,000	35,642	40,707	
		2220101	Maintenance expenses- motor vehicles	40,000	35,642	40,707	
		2220200	Routine Maintenance - Other Assets	404,000	359,984	411,145	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	90,000	80,195	91,592	
		2220205	Maintenance of building non-residential	210,000	187,123	213,714	
		2220209	Minor Alteration	0	0	0	
		2220210	Maintenance of Computers, Software, and Networks	104,000	92,669	105,839	
		2211000	Specialised Materials and Supplies		0	0	

VOTE 1261: THE JUDICIARY						
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25						
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment		0	0
		3111002	Purchase of Computers		0	0
		3111009	Purchase of Other Office Equipments		0	0
		3111001	Purchase of Office Furniture and Fittings		0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	5,241,586	4,670,515	5,334,288
00100	29		WINAM		0	0
		2210100	Utilities Supplies and Services	144,000	128,311	146,547
		2210101	Electricity	84,000	74,848	85,486
		2210102	Water and Sewerage	60,000	53,463	61,061
		2210700	Communication, Supplies and Services	436,445	388,894	444,164
		2210201	Telephone		0	0
		2210202	Internet/modem services	417,495	372,009	424,878
		2210203	Courier and postal	18,950	16,885	19,285
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	584,900	521,175	586,245
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	51,000	45,444	51,902
		2210302	Accommodation - Domestic Travel	365,500	325,679	371,964
		2210303	Daily Subsistence Allowance	168,400	150,053	171,378
		2210304	Sundry Items (e.g. airport tax, taxis, etc.)	0	0	0
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0
		2210402	Accommodation		0	0
		2210403	Daily Subsistence Allowance		0	0
		2210404	Sundry Items (e.g. airport tax, taxis, etc.)		0	0
		2210500	Printing , Advertising and Information Supplies and Services	47,520	42,343	48,360
		2210502	Printing and Publishing		0	0
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	47,520	42,343	48,360
		2210504	Advertising, Awareness and Publicity Campaigns		0	0
		2210700	Training Expenses		0	0
		2210711	Tuition Fees		0	0
		2210800	Hospitality Supplies and Services	496,977	442,831	505,768
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	374,177	333,410	380,794
		2210802	Boards, Committees, Conferences and Seminars	122,800	109,421	124,972
		2211100	Office and General Supplies and Services	931,493	830,007	947,967
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	542,835	483,693	552,436
		2211103	Sanitary and Cleaning Materials, Supplies and Services	241,305	215,015	245,573
		2211102	Supplies and Accessories for Computers and Printers	147,353	131,299	149,959
		2211300	Other Operating Expenses	1,106,400	985,858	1,135,968
		2211301	Bank Service Commission and Charges	24,000	21,385	24,424
		2211305	Contracted Guards	878,400	782,698	893,935
		2211305	Contracted Cleaning	0	0	0
		2211310	Contracted Professional Services	0	0	0
		2211311	Contracted Technical Services	0	0	0
		2211318	Witness Expenses	84,000	74,888	85,486
		2211320	Temporary Committees Expenses	120,000	106,926	122,122
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	37,500	33,414	38,163
		2220101	Maintenance expenses- motor vehicles	37,500	33,414	38,163
		2220200	Routine Maintenance - Other Assets	251,788	224,356	256,242
		2220201	Maintenance of Plant and Machinery		0	0
		2220202	Maintenance office furniture & equipment	75,000	66,829	76,326
		2220205	Maintenance of building non-residential	91,788	81,788	93,412
		2220209	Minor Alteration	55,000	49,008	55,973
		2220210	Maintenance of Computers, Software, and Networks	30,000	26,732	30,511
		2211000	Specialised Materials and Supplies		0	0
		2211016	Purchase of Uniforms and Clothing - Staff		0	0
		2211200	Fuel Oil and Lubricants		0	0
		2211201	Refined fuels lubricants for transport		0	0
		2211203	Refined fuels lubricants for Generator		0	0
		3110700	Purchase of Motor Vehicles		0	0
		3110701	Purchase of Motor Vehicles		0	0
		3111000	Purchase of Office Furniture and General Equipment	14,910	13,286	15,174
		3111002	Purchase of Computers		0	0
		3111106	Purchase of Firefighting Vehicles and Equipment		0	0
		3111009	Purchase of Other Office Equipments	14,910	13,286	15,174

VOTE 1261: THE JUDICIARY							
RECURRENT ITEMISED BUDGET- FY 2022/23-2024/25							
HEAD	SUB HEAD	ITEM	TITLE	Projected Estimates 2022/23 (Kshs.)	Projected Estimates 2023/24 (Kshs.)	Projected Estimates 2024/25(Kshs.)	
		3111001	Purchase of Office Furniture and Fittings		0	0	0
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	4,051,933	3,610,475	4,123,595	
00100	29		WUNDANYI		0	0	0
		2210100	Utilities Supplies and Services	94,320	84,044	95,988	
		2210101	Electricity	84,000	74,848	85,486	
		2210102	Water and Sewerage	10,320	9,196	10,503	
		2210200	Communication, Supplies and Services	461,756	411,448	469,923	
		2210201	Telephone	0	0	0	
		2210202	Internet/modem services	447,016	398,314	454,922	
		2210203	Courier and postal	14,740	13,134	15,001	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	544,200	484,909	553,825	
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	108,000	96,233	109,910	
		2210302	Accommodation - Domestic Travel	256,000	228,109	260,528	
		2210303	Daily Subsistence Allowance	180,200	160,567	183,387	
		2210304	Sundry Items (e.g. airport tax, taxis, etc...)	0	0	0	
		2210400	Foreign Travel and Subsistence, and other transportation costs		0	0	
		2210401	Travel Costs (airlines, bus, railway, etc.)		0	0	
		2210402	Accommodation		0	0	
		2210403	Daily Subsistence Allowance		0	0	
		2210404	Sundry Items (e.g. airport tax, taxis, etc...)		0	0	
		2210500	Printing, Advertising and Information Supplies and Services	41,680	37,139	42,417	
		2210502	Printing and Publishing	10,000	8,911	10,177	
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	31,680	28,228	32,240	
		2210504	Advertising, Awareness and Publicity Campaigns	0	0	0	
		2210700	Training Expenses		0	0	
		2210711	Tuition Fees		0	0	
		2210800	Hospitality Supplies and Services	238,352	212,384	242,567	
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	238,352	212,384	242,567	
		2210802	Boards, Committees, Conferences and Seminars	0	0	0	
		2211100	Office and General Supplies and Services	454,162	404,681	462,194	
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	256,446	228,506	260,982	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	99,644	88,788	101,406	
		2211102	Supplies and Accessories for Computers and Printers	98,072	87,387	99,807	
		2211300	Other Operating Expenses	1,099,298	979,522	1,118,732	
		2211301	Bank Service Commission and Charges	16,250	14,480	16,537	
		2211305	Contracted Guards	863,040	769,012	878,304	
		2211305	Contracted Cleaning	0	0	0	
		2211310	Contracted Professional Services	0	0	0	
		2211311	Contracted Technical Services	0	0	0	
		2211318	Witness Expenses	100,000	89,105	101,769	
		2211320	Temporary Committees Expenses	120,000	106,926	122,122	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	56,680	50,505	57,682	
		2220101	Maintenance expenses- motor vehicles	56,680	50,505	57,682	
		2220200	Routine Maintenance - Other Assets	92,092	82,059	93,721	
		2220201	Maintenance of Plant and Machinery		0	0	
		2220202	Maintenance office furniture & equipment	25,200	22,454	25,646	
		2220205	Maintenance of building non-residential	44,892	40,001	45,689	
		2220209	Minor Alteration	0	0	0	
		2220210	Maintenance of Computers, Software, and Networks	22,000	19,603	22,389	
		2211000	Specialised Materials and Supplies		0	0	
		2211016	Purchase of Uniforms and Clothing - Staff		0	0	
		2211200	Fuel Oil and Lubricants		0	0	
		2211201	Refined fuels lubricants for transport		0	0	
		2211203	Refined fuels lubricants for Generator		0	0	
		3110700	Purchase of Motor Vehicles		0	0	
		3110701	Purchase of Motor Vehicles		0	0	
		3111000	Purchase of Office Furniture and General Equipment	16,041	14,293	16,325	
		3111001	Purchase of office Furniture	16,041	14,293	16,325	
		3111002	Purchase of Computers		0	0	
		3111009	Purchase of Other Office Equipments		0	0	
		3111001	Purchase of Office Furniture and Fittings		0	0	
			NET EXPENDITURE FOR SUBHEAD 0001 KShs.	3,098,573	2,760,983	3,153,374	
			NET EXPENDITURE FOR SUBHEAD 002542 KShs.	1,073,502,136	954,762,032	1,090,452,812	
			NET EXPENDITURE FOR VOTE 1261	16,297,400,000	16,260,900,000	17,513,100,000	

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No	Project Code & Project Title	Financing		Timeline		Actual Expenditure up to 30th June 2021	Outstanding Project Cost as at 30th June 2021	Project Completion Status as at 30th June 2021	Approved Budget 2021/22		
		Estimated Project Cost	Foreign	GOK	Foreign				GOK	Foreign	
1	1 Refurbishment of Kiambu law courts	12.9	0.0	12.9	31/05/2017	30/06/2021	6.7	6.2	100%	6.2	0.0
2	2 Refurbishment of Mombasa Court of Appeal	51.8	0.0	51.8	18/11/2014	30/06/2021	48.9	2.9	100%	2.9	0.0
3	3 Refurbishment of Mombasa Law Courts	12.8	0.0	12.8	13/06/2015	30/06/2021	11.3	1.5	100%	1.5	0.0
4	4 Construction of Iten Law Courts	12.3	0.0	10.7	19/05/2015	30/06/2021	9.4	2.9	100%	2.9	0.0
47	5 Refurbishment of Chambers & Pit Latrines Maseno	2.2	0.0	2.2	01/07/2021	30/06/2021	0.0	2.2	100%	2.2	0.0
20	6 Refurbishment of Karatina Law Courts	6.9	0.0	6.9	05/04/2017	30/06/2022	2.6	4.3	68%	4.3	0.0
21	7 Refurbishment of Makadara Law Courts	9.9	0.0	9.9	23/07/2017	30/06/2022	4.9	5.0	60%	5.0	0.0
7	8 Refurbishment of Nyeri Court of Appeal	18.5	0.0	18.5	17/04/2014	30/06/2022	14.3	4.2	95%	4.2	0.0
13	9 Construction of Butali Law Courts	37.5	0.0	32.7	09/03/2015	30/06/2022	30.3	7.2	95%	7.2	0.0
11	10 Refurbishment of Eldoret Law Courts	38.1	0.0	38.1	23/02/2015	30/06/2022	30.7	7.4	90%	7.4	0.0
14	11 Construction of Narok Law Courts-Phase II	74.0	0.0	74.0	25/10/2015	30/06/2022	21.2	52.9	85%	52.9	0.0
32	12 Refurbishment of Forodha house	157.2	0.0	157.2	24/05/2019	30/06/2022	113.6	43.6	80%	43.6	0.0
45	13 Refurbishment of Hon. CJ residence	26.0	0.0	26.0	01/07/2021	30/06/2022	0.0	26.0	0%	26.0	0.0
48	14 Construction of Takaba Kadhis Court	100.0	0.0	100.0	07/01/2021	30/6/2022	0.0	100.0	0%	20.0	0.0
8	17 Construction of Mandera Law Courts	115.6	0.0	105.7	19/05/2015	30/06/2023	99.0	16.6	94%	16.6	0.0
9	18 Construction of Port Victoria Law Courts	56.5	0.0	46.5	12/02/2015	30/06/2023	43.0	13.5	93%	13.5	0.0
10	19 Construction of Eldama Ravine Law Courts	81.9	0.0	81.9	04/02/2015	30/06/2023	69.6	12.3	85%	12.3	0.0
19	21 Refurbishment of Muranga Law Courts	62.1	0.0	62.1	19/05/2015	30/06/2023	39.4	22.7	79%	22.7	0.0

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No	Project Code & Project Title	Financing		Timeline		Actual Expenditure up to 30th June 2021	Outstanding Project Cost as at 30th June 2021	Project Completion Status as at 30th June 2021	Approved Budget 2021/22	
		Estimated Project Cost	Foreign	GOK	Foreign				GOK	Foreign
17	22 Construction of Marsabit Judges Residence Phase II	15.0	0.0	10.9	02/05/2017	5.0	10.0	75%	10.0	0.0
16	23 Refurbishment of Machakos Law Courts	34.1	0.0	34.1	18/05/2017	20.3	13.8	67%	13.8	0.0
5	16 Construction of Embu Law Courts	266.0	0.0	229.3	15/01/2015	221.0	45.0	98%	45.0	0.0
12	20 Prefabrication of Othaya Law Courts	81.7	0.0	81.7	15/01/2013	53.1	28.6	80%	28.6	0.0
6	28 Prefabrication of Bomet Law Courts	81.7	0.0	81.7	15/01/2013	55.0	26.7	80%	22.2	0.0
18	29 Prefabrication of Wanguru Law Courts	81.7	0.0	81.7	15/01/2013	42.6	39.1	70%	23.0	0.0
38	15 Construction of Malindi High Court	44.0	0.0	44.0	30/06/2016	0.0	44.0	98%	14.0	0.0
23	24 Construction of Githongo Law Courts	130.9	0.0	130.9	05/04/2017	54.3	76.6	45%	40.6	0.0
40	25 Renovations and Removal of Asbestos	68.9	0.0	68.9	01/07/2019	34.4	34.4	50%	5.0	0.0
44	26 Kajado Judge's Residence	25.0	0.0	25.0	01/07/2020	0.0	25.0	0%	0.0	0.0
15	27 Prefabrication of Marimanti Law Courts	81.7	0.0	81.7	15/01/2013	44.4	37.3	80%	0.0	0.0
22	30 Construction of Mbita Law Courts	148.3	0.0	148.3	15/03/2017	53.5	94.8	57%	25.0	0.0
24	31 Construction of Kandara Law Courts	137.8	0.0	137.8	03/04/2017	16.2	121.7	38%	25.0	0.0
26	32 Construction of Marsabit Law Courts	370.2	0.0	370.2	17/03/2017	73.7	296.5	35%	78.3	0.0
27	33 Construction of Amagoro Law Courts	138.0	0.0	138.0	13/03/2017	37.9	100.1	24%	37.0	0.0
28	34 Construction of Kabarnet Law Courts	366.8	0.0	366.8	17/03/2017	52.1	314.7	15%	48.4	0.0
31	35 Construction of Habasweini Law Courts	143.2	0.0	143.2	28/09/2017	10.0	133.2	10%	15.0	0.0
33	36 Refurbishment of Milimani Law Courts	80.0	0.0	80.0	24/05/2019	0.0	80.0	0%	20.0	0.0
25	37 Construction of Homabay Law Courts	367.3	0.0	367.3	13/03/2017	51.7	315.6	32%	50.0	0.0

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No	Project Code & Project Title	Financing		Timeline		Actual Expenditure up to 30th June 2021	Outstanding Project Cost as at 30th June 2021	Project Completion Status as at 30th June 2021	Approved Budget 2021/22		
		Estimated Project Cost	Foreign	GOK	Start Date				Expected Completion Date	GOK	Foreign
30	38 Construction of Bomet Law Courts	688.8	0.0	688.8	05/10/2013	30/06/2025	62.1	626.7	10%	27.9	0.0
39	39 Supply of Generators	120.0	0.0	8.5	10/06/2019	30/06/2026	0.0	120.0	6%	114.2	0.0
41	40 ICT - Judiciary Digital Strategy	6,385.7	0.0	3,395.0	01/07/2019	30/06/2026	209.0	6,176.7	6%	620.0	0.0
81	41 Renovation of Supreme Court Building-Headquarters (M&E, Alteration, Feasibility)	150.0	0.0	150.0	01/07/2020	30/06/2026	0.0	150.0	6%	7.2	0.0
34	42 Construction of Court of Appeal Complex	1,700.0	0.0	1,700.0	01/07/2020	30/06/2026	0.0	1,700.0	0%	0.0	0.0
35	43 Construction of Meru High Court	637.5	0.0	650.0	01/07/2020	30/06/2026	0.0	637.5	0%	0.0	0.0
36	44 Construction of Kisii High Court	650.0	0.0	650.0	01/07/2020	30/06/2026	0.0	650.0	0%	0.0	0.0
37	45 Construction of Eldoret High Court	560.8	0.0	650.0	01/07/2020	30/06/2026	0.0	560.8	0%	0.0	0.0
86	46 Judiciary Training Academy	10,000.0	0.0	0.0	01/07/2022	30/06/2026	0.0	10,000.0	0%	0.0	0.0
47	47 Court Awards, Milimau, Lodwar- Legal Dues/ fees, Arbitration and Compensation Payments	918.9	0.0	918.9	01/07/2015	30/06/2024	0.0	918.9	0%	0.0	0.0
	Sub-total										
	JPIP Projects										
71	1 Rehabilitation of Molo Law Courts	99.9	99.9	0.0	19/06/2015	24/05/2018	94.9	0.0	100%	0.0	0.0
72	2 Construction of Kigumo Law Courts	94.2	94.2	0.0	29/06/2015	19/07/2018	89.5	0.0	100%	0.0	0.0
73	3 Construction of Vihiga Law Courts	78.5	78.5	0.0	14/09/2015	30/12/2019	78.5	0.0	100%	0.0	0.0
74	4 Rehabilitation of Tamu Law Courts	74.9	74.9	0.0	09/06/2015	30/12/2019	74.8	0.0	100%	0.0	0.0
75	5 Construction of Makindu Law Courts	96.9	96.9	0.0	08/03/2016	30/05/2018	96.9	0.0	100%	0.0	0.0

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No	Project Code & Project Title	Financing		Timeline		Actual Expenditure up to 30th June 2021	Outstanding Project Cost as at 30th June 2021	Project Completion Status as at 30th June 2021	Approved Budget 2021/22		
		Estimated Project Cost	Foreign	GOK	Start Date				Expected Completion Date	GOK	Foreign
70	6 Construction of Chuka Law Courts	98.1	98.1	0.0	05/06/2015	30/12/2019	98.1	0.0	100%	0.0	0.0
49	7 Construction of Oyugis Law Courts	109.7	109.7	0.0	29/06/2015	30/12/2019	109.8	0.8	100%	0.0	0.8
50	8 Construction of Engineer Law Courts	78.6	78.6	0.0	06/08/2015	30/12/2019	69.9	1.0	100%	0.0	1.0
52	9 Construction of Nyamira Law Courts	118.3	118.3	0.0	18/06/2015	30/12/2019	118.3	11.6	100%	0.0	11.6
67	10 Construction of Isiolo Law Courts	329.1	329.1	0.0	23/03/2017	31/05/2020	309.9	19.2	100%	0.0	19.2
51	11 Construction of Nakuru Law Courts	347.8	347.8	0.0	18/02/2016	30/12/2020	331.2	28.6	99%	0.0	17.4
54	12 Construction of Nanyuki Law Courts	318.6	318.6	0.0	10/03/2016	30/03/2020	255.3	84.9	99%	0.0	15.9
63	13 Construction of Kajiado Law Courts	351.4	351.4	0.0	15/03/2018	31/12/2020	304.0	47.4	99%	0.0	17.6
64	14 Construction of Kakamega Law Courts	338.7	338.7	0.0	15/03/2018	30/06/2020	318.9	19.9	99%	0.0	0.0
57	15 Rehabilitation of Kangema Law Courts (Phase II)	43.0	43.0	0.0	20/09/2017	28/08/2020	32.6	14.6	98%	0.0	14.6
62	16 Construction of Kapenguria Law Courts	358.0	358.0	0.0	21/03/2017	30/03/2021	310.4	47.6	98%	0.0	17.5
55	17 Construction of Siaya Law Courts	342.8	342.8	0.0	21/03/2016	29/01/2021	292.6	89.9	97%	0.0	17.1
61	18 Construction of Makeni Law Courts	367.1	367.1	0.0	25/09/2017	01/03/2021	311.8	55.3	92%	0.0	18.0
53	19 Construction of Garissa Law Courts	351.3	351.3	0.0	18/06/2015	31/01/2021	237.3	114.0	91%	0.0	69.0
59	20 Construction of Kwale Law Courts	340.0	340.0	0.0	06/05/2017	15/06/2021	271.7	68.3	90%	0.0	47.0
66	21 Construction of Maralal Law Courts	328.8	328.8	0.0	23/03/2017	31/05/2021	269.6	59.2	85%	0.0	46.8
60	22 Construction of Mombasa Law Courts	395.2	395.2	0.0	28/09/2017	01/03/2021	305.7	89.5	85%	0.0	50.0
56	23 Rehabilitation of Kibera Law Courts	137.7	137.7	0.0	13/04/2016	30/10/2020	104.8	35.7	84%	0.0	4.4
58	24 Construction of Voi Law Courts	297.6	297.6	0.0	29/03/2017	30/10/2020	244.1	53.5	84%	0.0	14.9

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		Estimated Project Cost	Foreign	GOK	Expected Completion Date				Start Date	GOK	Foreign
68	Construction of Wajir Law Courts	369.6	369.6	0.0	30/06/2021	27/09/2017	144.3	225.3	68%	0.0	72.5
65	Construction of Mukurweini Law Courts	159.0	159.0	0.0	30/10/2020	19/09/2017	63.4	95.6	64%	0.0	11.1
69	Construction of Of'Kalou Law Courts	399.1	399.1	0.0	28/02/2020	18/09/2017	119.9	279.2	59%	0.0	86.1
79	Project Management Unit	277.6	0.0	0.0	31/10/2021	01/07/2022	0.0	0.0	-	0.0	177.6
	Sub-total										
	Total	32,051.2	6,423.6	12,282.4			6,699.0	25,150.1		1,521.6	730.1

