

Approved for tabling in the House.

REPUBLIC OF KENYA

Bkt SNA
17/8/2021



THE NATIONAL ASSEMBLY
TWELFTH PARLIAMENT-FIFTH SESSION

SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND

REPORT ON STALLED/INCOMPLETE PROJECTS INITIATED THROUGH THE
NG-CDF BUT FALLING UNDER THE COUNTY GOVERNMENT FUNCTIONS

CLERK'S CHAMBERS
DIRECTORATE OF AUDIT, APPROPRIATION AND OTHER SELECT COMMITTEES
NATIONAL ASSEMBLY
PARLIAMENT BUILDINGS
NAIROBI

THE NATIONAL ASSEMBLY PAPERS LAID		AUGUST, 2021
DATE: 17 AUG 2021		DAY. Tuesday
TABLED BY:	Chair, NG-CDF Hon. Wafula Wamunyonyi	
CLERK-AT THE-TABLE:	Mosei Lemuna	

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ANNEXTURES

- I. Minutes**
- II. Adoption list**
- III. List of incomplete projects**

ABBREVIATIONS

BQs	-	Bill of Quantities
CEO	-	Chief Executive Officer
COC	-	Constituency Oversight Committee
CoK	-	Constitution of Kenya
DAs	-	District Accountants
EACC	-	Ethics and Anti- Corruption Commission
FAM	-	Fund Manager
ICT	-	Information Communication Technology
MoE	-	Ministry of Education
MP	-	Member of Parliament
NASC	-	National Assembly Select Committee
NG-CDF	-	National Government Constituency Development Fund
NGCDFC's	-	National Government Constituency Development Fund Committees
NT	-	National Treasury
OAG	-	Office of the Auditor General
PMCs	-	Project Management Committees
S.O	-	Standing Orders

EXECUTIVE SUMMARY

During its routine monitoring and evaluation program, the Committee observed that some projects in the constituencies remained unfinished due to the devolved nature of the Kenyan Constitution of 2010.

Under the current devolved system of Government, the Constitution provides for cooperation between the National Government and County governments. It requires that each level of government to perform its functions and powers in a manner that respects the functional and institutional integrity of the government at the other level. Article 186 and schedule 4 of the Constitution succinctly provide that County governments shall exercise the functions outlined in the Fourth Schedule.

Thus some functions are to be exclusively performed by one level of government hence powers and functions are not assigned to the other level of government. Many of the functions listed in the fourth schedule can be inferred to be exclusive functions.

The Committee, therefore embarked on a mission to consider the matter of incomplete projects that are falling the functions of the County Governments, and held three meetings with the Council of Governors and the National Government Constituencies Development Fund Board (NG-CDF) with the aim of achieving the following objectives:

- i. To create synergy and cooperation among key players to find an amicable solution to complete the stalled projects.
- ii. To interrogate the modalities of financing these projects considering that they cut across several sectors.
- iii. To form a steering and a technical committee that would lobby for the allocation of Ksh.1.287 billion by the National Treasury for this purpose.
- iv. Agree on the modalities of officially transferring the projects to the County Governments.
- v. Define specific roles for each of the implementing parties to inform the memorandum of understanding.

After lengthy and successful deliberations on the said matter, the Committee ,the NG-CDF Board and the Council of Governors solidly agreed on the following recommendations from observations made during from the presentations that :The NG-CDF Board should ascertain the quality of stalled projects, with a view to ascertain their structural integrity. The Board should provide a progress report on the said matter by October 2021;The NG-CDF Board and Council of Governors should establish the modalities of handing over the said projects before Financial Year(FY) 2022/2023;The County Governments to take over and complete the Projects once funding has been availed; The Council of Governors, the National Assembly Select Committee and the National Treasury and Planning should consider budgeting for the conditional grant to the County Governments for completion of the projects in the Budget Estimates of FY 2022/2023 and finally establishment of taskforce for implementation of the way forward and it comprises of the following-

- Chairperson - National Assembly Select Committee on NG-CDF
- Chairperson - Council of Governors
- Chairperson - NG-CDF Board
- Two Representatives from The National Treasury and Planning

I take this opportunity on behalf of the Committee to thank the offices of the Speaker and Clerk of the National Assembly for providing the required technical, financial, and logistical support that enabled the committee to undertake its oversight role.

It is therefore my privilege to table before this House the Report stalled/incomplete projects initiated through the NG-CDF but falling under the County Government functions.

PREFACE

ESTABLISHMENT OF THE COMMITTEE

1. The Select Committee on National Government Constituency Development Fund is established in accordance with the provisions of section 50 of the National Government Constituency Development Fund Act, 2015and its functions include:
 - a) To oversee the implementation of this Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary, propose any amendments to this Act with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
 - b) To oversee the policy framework and legislative matters that may arise in relation to the Fund;
 - c) To continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
 - d) To consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act; and
 - e) To carry out any other functions relevant to the work of the Fund.

COMMITTEE MEMBERSHIP

2. The Committee comprises of the following Members –

NO.	MEMBER'S NAME	POSITION	CONSTITUENCY	POLITICAL PARTY
1.	Hon. Wafula Wamunyinyi, MP	Chairperson	Kanduyi	Ford Kenya
2.	Hon. Omar Mohamed Maalim, MP	Vice-Chairperson	Mandera East Constituency	Economic Freedom Party
3.	Hon. Fred Kapondi Chesebe, MP	Member	Mt. Elgon Constituency	Jubilee Party
4.	Hon. Cornelly Serem, MP	Member	Aldai Constituency	Jubilee Party
5.	Hon. Sharif Athman Ali, MP	Member	Lamu East Constituency	Jubilee Party
6.	Hon. Onesmus Kimani Ngunjiri, MP	Member	Bahati Constituency	Jubilee Party
7.	Hon. Sophia Abdi Noor, MP	Member	Ijara Constituency	Party of Reforms and Development
8.	Hon. Moses Lessonet, MP	Member	Eldama Ravine	Jubilee Party
9.	Hon. Joseph Oyula, MP	Member	Butula Constituency	ODM Party
10.	Hon. Josphat G.Kabeabea, MP	Member	Tigania East Constituency	Jubilee Party
11.	Hon. Benjamin Gathiru Mwangi, MP	Member	Embakasi Central	Jubilee Party
12.	Hon. Ferdinand Wanyonyi, MP	Member	Kwanza Constituency	Ford Kenya
13.	Hon. George Kariuki Macharia, MP	Member	Ndia Constituency	Jubilee Party
14.	Hon. Janet Jepkemboi Sitienei, MP	Member	Turbo Constituency	Independent Member
15.	Hon. Kasim Tandaza Sawa, MP	Member	Matuga Constituency	Amani National Congress

16.	Hon. Fred Ouda, MP	Member	Kisumu Central Constituency	Orange Democratic Movement
17.	Hon Joshua Mwalyo, MP	Member	Masinga Constituency	Wiper Party
18.	Hon. Lodepe Nakara, M.P	Member	Turkana Central	ODM Party
19.	Hon. Richard Tongi, MP	Member	Nyaribari Chache	Jubilee Party

COMMITTEE SECRETARIAT

3. The following staff facilitates the Committee: -

Mr. Hassan A. Arale-	-Second Clerk Assistant -Lead Clerk
Ms. Naserian Lotuai	-Second Clerk Assistant
Mr. Bonnie Mathooka	-Chief Research Officer
Ms. Christine Odhiambo	- Legal Counsel
Ms. John Mungai	- Audio Recording Officer
Mr. Joshua Lenambeti	-Sergeant At Arms

1.0 INTRODUCTION

4. The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level. The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

5. The Constitution of 2010 established two levels of government and allocated different functional responsibilities. This has had reaching effects on the operation of the NG-CDF fund. The NG-CDF Act 2015 (now amended 2016), aligned the operations of the fund to Kenya constitution 2010, introducing fundamental changes on the operations of the fund. Notably, it limited the scope of projects eligible for funding to functions of the National Government. Currently, projects and programmes falling under the education, security, environment and sports are the main sectors of focus for the Fund.

6. Consequent to the new Act that limited the scope of the functions of NG-CDF, several incomplete projects falling under devolved functions were affected and remains stalled up-to date with no funds set aside to complete them necessitating the need to involve all stakeholders.

7. It was therefore important to bring together the National Assembly, the Council of Governors, The National Treasury and Planning and the NG-CDF Board in order to build consensus and make commitments on how to complete the stalled/incomplete projects and address the challenges facing the development needs of our citizens. To this effect, a retreat was held where all the stakeholders came together to comprehensively deliberate on the matter. The retreat was held in Kwale.

8. Aims of the Retreat.

- I. To create synergy and cooperation among key players to find an amicable solution to complete the stalled projects.
- II. To interrogate the modalities of financing these projects considering that they cut across several sectors.
- III. To form a steering and a technical committee that would lobby for the allocation of Ksh.1.287 billion by the National Treasury for this purpose.
- IV. Agree on the modalities of officially transferring the projects to the County Governments.
- V. Define specific roles for each of the implementing parties to inform the memorandum of understanding.

The Proceedings of the Retreat

Remarks by the Chairperson National Assembly Select Committee on NG-CDF

9.In his remarks, the Chairperson noted that there were incomplete/stalled constituency projects falling under the County Government functions spread across various constituencies. These projects required an approximate amount of **Ksh.1, 287 Billion** to be completed.

10.He further noted that the National Assembly Select Committee on NG-CDF and Council of Governors (CoG) deliberated on the issue in a number of consultative meeting together with the NG-CDF Board where two clear pathways to resolve the issue had emerged. These pathways were-

- (1) *That the National Treasury allocates a Conditional Grant equivalent to the total amount needed to complete the stalled/incomplete projects to the various county governments*
- (2) *That the National Treasury allocates a ring-fenced funds to the NG-CDF Board for the sole purpose of completing the projects and subsequently hand-over the completed projects to the respective county governments.*

Subsequent to this, the Chairperson of the Council of Governors undertook to hold a meeting to decide on the appropriate and viable option for the county governments.

Remarks by the Vice- Chairperson of the Council of Governors

11.The Council of Governors noted that it had previously engaged the National Assembly Select committee on NG-CDF and NG-CDF Board members, to explore ways to finalize the incomplete NG-CDF projects that fall under the functions of the County Governments. The projects have remained incomplete after the Constituency Development Fund Act was repealed and replaced by the NG-CDF Act that confined implementation of CDF projects to National Government functions.

12. In a meeting held on 24th February 2021 between the Council of Governors Chair, the National Assembly Select committee on NG-CDF and NG-CDF Board members, it was communicated that NG-CDF Board had already determined the cost of completing these projects amounting to **Kshs.1, 287 billion**.

13. During the Council meeting on 10th March 2021, the following options were discussed on completion of the stalled projects;

- I. The NG-CDF Board hands over the incomplete projects to the County Governments. In this regard, the NG-CDF Board and Members of Parliament will seek a special fund equal to the total cost of the stalled projects for purposes of completing them.
- II. The NG-CDF Board enters into a memorandum of understanding with the Council of Governors to facilitate a one-off mechanism to enable the NG-CDF Board complete the projects and subsequently hand them over to the county governments.

14. The Council had resolved that, County Governments would take over the completion of the stalled projects falling under devolved functions, facilitated through conditional grant

funding from National Government. The resolution was considered by Select Committee of National Government Constituency Development Fund during a meeting on 9th April 2021 and further resolved to hold a joint retreat to discuss the way forward.

Remarks by the Principal Secretary – National Treasury and Planning

15. The Principal Secretary noted that the main purpose of the fund was to enhance socio-economic development at the grass roots level in order to reduce poverty by dedicating a minimum of two and a half per cent (2.5%) of the National Governments share of annual revenue towards projects identified at community level by the communities.

16. The Fund had remarkably delivered on its mandate over the last 18 years since inception. It had recorded a commendable achievement in improving the lives and livelihoods of Kenyans at the grassroots level over this period. One of the key mandates of the Board is to ensure timely and efficient disbursement of funds to all the constituencies. With a total allocation amounting to about Kshs.378 billion since inception, the Fund was the most devolved and fundamentally felt at grassroots level.

17. During the eighteen years of its existence, the Fund had carried out interventions in several sectors which include education (infrastructure and bursary), health, water, agriculture, roads, security, environment, and sports. The areas of intervention were guided by the NG-CDF Acts as applicable across the years.

18. The Constitution of Kenya 2010 brought two levels of government: - national and county government functions. The NG-CDF Act 2015 (now amended 2016), aligned the operations of the fund to Kenya constitution 2010, introducing fundamental changes on the operations of the fund. This therefore limited the scope of projects eligible for funding to projects that fall under National Government. Currently, the education, security, environment, and sports are the main sectors of focus.

19. The Principal Secretary further noted that in the 18 years of the Fund's existence the impact can be categorized into two periods; i.e. the period before 2015 Act (2003-2015) and the period after 2015 Act.

a. During the period before the 2015 Act, the Fund implemented eligible projects in all sectors.

20. The main sectors that benefitted from the Fund were:

Sector	Percentage allocation (%)
Education	51.1
Water	8.1
Health	6.5
Road	6.2
Security	3.1

Agriculture	1.0
Environment	1.0
Administration	6.0
Emergency projects	5.0
Others (NG-CDF offices, Social Halls; Purchase of Motor Vehicles and Motor Bikes)	12.1
TOTAL	100

Table 1

- b. The period after 2015 saw the Fund implement projects within the national government mainly education, security, sport and environment where:**

Sector	Percentage allocation (%)
Education(Bursary and Infrastructure)	82.8
Security	7.9
Sports	1.7
Environment	1.2
Others (NG-CDF offices, Development of Strategic Plans, Innovation Hubs, Purchase of Motor Vehicles)	6.3
TOTAL	100

Table 2.

21. The CDF Act of 2013 had provided for the County Projects Committee which comprised among others Senator, the Members of Parliament from the County, the county women representative and the Governor. The main function was to coordinate the implementation of projects financed through the Fund. However, formation and operationalization of the committee did not happen leaving a big gap on harmonized project implementation.

Remarks by the Chief Administrative Secretary, Planning

22. The Chief Administrative Secretary noted that it was important to find an amicable solution to complete the stalled projects to avoid wastage of funds. Already public funds had been used to implement the projects to the levels they were. The key objective was to deliver the complete projects to the citizens.

Status of Incomplete/stalled Projects initiated by the NG-CDF, but falling under the Functions of the County Government functions

23. Following the enactment of the NG-CDF Act in 2015, the Board notified constituencies that once the new law took effect (from 20th February 2016) projects falling under the devolved functions was no longer be eligible for NG-CDF funding. Constituencies were therefore advised to prioritize allocation of funds towards completion of on-going projects falling under the devolved functions so as complete them by 19th February 2016.

24. However, not all projects had been funded to completion by the lapse of the period. This prompted the Board to initiate an assessment of the situation through the Constituency Fund Managers. The exercise was conducted with the technical assistance of the department of Public Works. It was established that **696 projects** at an estimated cost of **Ksh.1,286,613,575.62** remained incomplete. Table 3 shows the stalled projects per category/sector.

Category/sector	No. of constituencies	No. of projects	Cost (Ksh)
Health	124	494	900,036,595.62
Education - Youth Polytechnics & ECD	34	64	93,460,879.00
Community libraries and resource centres	5	6	14,300,000.00
Cultural and Sports facilities	3	3	21,800,000.00
Social and multipurpose halls	5	5	11,936,074.00
Community water	36	65	146,554,370.00
Agriculture	20	47	57,422,865.00
Bridges	7	12	41,102,792.00
Grand total		696	1,286,613,575.62

Table 3

Emerging Issues

25. The following emerging issues were discussed during the plenary

Financing of the Projects

26. An earlier consultative meeting involving the National Assembly Select Committee on NG-CDF and the Board and Council of Governors discussed the issue where the following financing options were deliberated upon;

- i. Respective County governments to take over the projects and fund them to completion;
- ii. National Government to provide conditional grant to County Governments to facilitate completion and operationalizing the projects;
- iii. The National Government to allocate funds to relevant ministries to facilitate completion of the projects and hand them over to the respective County Governments for utilization.

27. During its presentation, the Council of Governors presented two models in which the finances can be channeled

Model 1 - Where County Government monies are budgeted at both levels of Government with a dedicated County Special Purpose Account.

Model 2 – Where County Government monies budgeted at both levels of Government but by-passes the County Revenue Fund goes into the dedicated Special Purpose Account.

Model 1 was recommended.

28. It was also noted that the National Government cannot allocate itself funds to undertake devolved functions, without first executing inter-government agreements required by Article 187 of the Constitution.

Way forward

29. Following the extensive deliberation, the following items on the way forward were agreed upon and set out as follows-

No	Issue of Concern	Way Forward	Actor(s)
1.	Number of stalled projects falling under devolved functions	To ascertain the exact number of stalled projects.	NG-CDF Board
2.	Expensed costs of the projects	The amount so far spent to be ascertained vis a vis the amount being sought to complete the projects.	NG-CDF Board
3.	Quality of the stalled projects	The current quality of the stalled projects should be ascertained with a view to deciding to ascertain their structural integrity	NG-CDF Board
4.	Costing of the projects	To assess the cost of completing those projects using estimates from technical officers at both National and County levels	<ul style="list-style-type: none">• NG-CDF Board• Council of Governors• Technical Officers from Public Works
5.	Pending Bills pertaining to those projects	To ascertain whether the contractors had been paid fully for the works done so far and confirm existing disputes if any	NG-CDF Board
6.	Handing over of projects for completion	The handover modality to be developed.	<ul style="list-style-type: none">• NG-CDF Board• Council of Governors

	projects	take over and complete the projects once funding is availed.	
8.	Financing	To approach the National Treasury to consider budgeting for conditional grant to the County Governments for completion of the projects	<ul style="list-style-type: none"> • Council of Governors • NASC • The National Treasury & Planning
9.	Establishment of a Task Force	To establish a working taskforce that will include the National Treasury for implementation of the way forward.	<ul style="list-style-type: none"> • NASC • Council of Governors • The National Treasury & Planning • NG-CDF Board • Ministry of Devolution
10.	Compensation of the Counties which have already implemented some stalled projects.	To be considered by the task force.	Task Force
11.	Involvement of the National Treasury	The task force to seek audience with the leadership in The National Treasury	TaskForce

2.0 COMMITTEE OBSERVATIONS

30.The Committee made the following observations:

(1)It was noted that there is a possibility that the project's cost has increased with the rising cost of living. Since most of these projects were initiated several years ago, and cost approximation was done during the same period.

(2)It has taken quite several years to complete the stalled projects. The quality of the projects that had been abandoned could have deteriorated over the years. There is need to ascertain their current quality with a view to establish the structural integrity.

(3)There is need to establish value of works done against the total payments that had been done. Further, it is important to also determine if there were any pending payments to contractors or disputes. This will ensure there is proper handover/takeover of the projects.

(4)It was noted that some counties had taken over the projects and completed them. There was need to establish whether such counties will be refunded funds they used complete the projects.

(5)Establishment of the taskforce is necessary for purposes of follow up on for the said projects to be funded.

(6)It is important to ascertain if contractors had been paid fully for the works done and confirm existing disputes if any.

3.0 COMMITTEE RECOMMENDATIONS

31.Arising from the observations the Committee made the following recommendations:

- (1) The NG-CDF Board should ascertain the quality of stalled projects, with a view to ascertain their structural integrity. The Board should provide a progress report on the said matter by October 2021.
- (2) The NG-CDF Board and Council of Governors should establish the modalities of handing over the said projects before Financial Year (FY) 2022/2023.
- (3) The County Governments to take over and complete the Projects once funding has been availed.
- (4) The Council of Governors, the National Assembly Select Committee and the National Treasury and Planning should consider budgeting for the conditional grant to the County Governments for completion of the projects in the Budget Estimates of FY 2022/2023.
- (5) A taskforce was established for implementation of the way forward and it comprises of the following-
 - Chairperson - National Assembly Select Committee on NG-CDF
 - Chairperson - Council of Governors
 - Chairperson - NG-CDF Board
 - Two Representatives from The National Treasury and Planning

SIGNED..... DATE.....

THE HON. WAFULA WAMUNYINYI, MP- CHAIRPERSON

SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND

REPORT ADOPTION MINUTES

MINUTES OF THE 48TH MEETING OF THE NATIONAL ASSEMBLY SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND HELD ON TUESDAY 10TH AUGUST 2021 AT 12 NOON IN 4TH FLOOR CONTINENTAL HOUSE

MEMBERS PRESENT

1. Hon. Wafula Wamunyinyi, MP -Chairperson
2. Hon. Omar Maalim, MP – Vice Chairperson- Virtual
3. Hon. Joseph Oyula, MP
4. Hon. Cornelly Serem, MP- Virtual
5. Hon. Sharif Athman, MP- Virtual
6. Hon. Sophia Abdi Noor, MP-
7. Hon. Benjamin Gathiru Mwangi, MP
8. Hon. Josphat Gichunge Kabeabea, MP- Virtual
9. Hon. Richard Tongi,MP- Virtual
10. Hon. Kasim Tandaza Sawa, MP
11. Hon. John Lodepe Nakara, MP-
12. Hon. Onesmus Ngunjiri, MP- Virtual
13. Hon. Fred Kapondi Chesebe, MP- Virtual

ABSENT WITH APOLOGIES

1. Hon. Janet Jepkemboi Sitienei, MP
2. Hon. Fred Ouda, MP
3. Hon. George Kariuki Macharia, MP-
4. Hon. Ferdinand Wanyonyi, MP
5. Hon. Mwalyo Joshua, MP
6. Hon. Moses K. Lessonet, MP

IN ATTENDANCE: KENYA NATIONAL ASSEMBLY SECRETARIAT

- | | |
|--------------------------|--------------------------|
| 1. Mr. Hassan A. Arale | - Second Clerk Assistant |
| 2. Mr. Jonathan Lemurt | - Fiscal Analyst |
| 3. Ms. Angeline Naserian | - Second Clerk Assistant |
| 4. Mr. John Mungai | - Audio Officer |

AGENDA

1. Preliminaries
2. Confirmation of 47th sitting minutes.
3. Consideration and Adoption of the Following Reports:
 - a) Report on Stalled/Incomplete Projects falling under the functions of the County Governments.
 - b) Report on Electrification of Schools in constituencies.
 - c) Reports on a Legislative Proposal, 2020 by Hon. David Gikaria, MP seeking to amend the NG-CDF Act of 2015.
 - d) Report on a Legislative Proposal, 2020 by Hon. Peter Masara, MP seeking to amend the NG-CDF Act of 2015.
4. Adjournment.

MIN. NA/DCS/NG-CDF /2021/0164: PRELIMINARIES

The Chairperson called the meeting to order at 12.26 pm and said the prayers.

MIN. NA/DCS/NG-CDF /2021/0165: CONFIRMATION OF MINUTES

The Minutes of the 47th sitting were confirmed as true records of the deliberations having been proposed by Hon. Benjamin Gathiru, MP and seconded by Hon. Sophia Abdi Noor, MP

MIN. NA/DCS/NG-CDF /2021/0166: MATTERS ARISING

Under MIN.DCS/NG-CDF/2021/161 on Schedule of Committee activities it was agreed that members of the Committee should be given priority while preparing the said schedule. Also on the documentary, constituencies that have the best projects should be prioritized.

MIN. NA/DCS/NG-CDF /2021/0167: CONSIDERATION AND ADOPTION OF A REPORT ON STALLED/INCOMPLETE PROJECTS FALLING UNDER THE FUNCTIONS OF THE COUNTY GOVERNMENTS.

The Report on Stalled/Incomplete Projects falling under the functions of the County Governments was adopted without any amendments having been proposed by Hon. Benjamin Gathiru, MP and seconded by Hon. Joseph Oyula, MP.

MIN. NA/DCS/NG-CDF /2021/0168: CONSIDERATION AND ADOPTION OF A REPORT ON ELECTRIFICATION OF SCHOOLS IN CONSTITUENCIES.

The Report on Electrification of Schools in Constituencies was adopted having been proposed by Hon. Kasim Tandaza Sawa, MP and seconded by Hon. Sharif Ali Athman, MP.

**MIN. NA/DCS/NG-CDF /2021/0169: CONSIDERATION AND ADOPTION OF A REPORT
ON LEGISLATIVE PROPOSALS BY HON.DAVID GIKARIA,MP**

The Report on a legislative proposal by Hon.David Gikaria ,MP was adopted having been proposed by Hon.Sophia Abdi Noor, MP and seconded by Hon.Kasim Tandaza Sawa,MP.

**MIN. NA/DCS/NG-CDF /2021/0170:CONSIDERATION AND ADOPTION OF A REPORT
ON A LEGISLATIVE PROPOSAL BY HON.PETER MASARA,MP.**

The report on a legislative proposal by Hon. Peter Masara, MP was adopted having been proposed by Hon. Kasim Tandaza Sawa, MP and seconded by Hon. Benjamin Gathiru, MP

MIN. NA/DCS/NG-CDF /2021/0171: AOB

On the Corporate Social Responsibility projects that are being implemented by the NG-CDF Board, it was agreed that members submit any issues that touch on completion and implementation of the said projects for consideration by the Committee.

MIN. NA/DCS/NG-CDF /2021/0172: ADJOURNMENT

The meeting was adjourned at 1:40 pm and the next meeting will be communicated in due course.
Signature

HON.WAFULA WAMUNYINYI, M.P.

(CHAIRPERSON)

Date.....12/8/21.....

ADOPTION LIST



TWELFTH PARLIAMENT –FIFTH SESSION – 2020

SELECT COMMITTEE ON NG-CDF

THE NATIONAL ASSEMBLY

ADOPTION LIST

AGENDA: Report on incomplete projects that fall under the functions of the County Governments

DATE: 10th August 2021

VENUE 4th Floor Continental House

	NAME	SIGNATURE
1.	Hon. Wafula Wamunyinyi, M.P. Chairperson	
2.	Hon. Omar Mohamed Maalim Hassan, M.P. –Vice Chairperson	
3.	Hon. Fred Kapondi Chesebe, M.P.	
4.	Hon. Moses Lessonet, M.P.	
5.	Hon. Richard Nyagaka Tongi, M.P.	
6.	Hon. Sharif Athman Ali, M.P.	
7.	Hon. Sophia Abdi Noor, M.P.	
8.	Hon. Ferdinand Wanyonyi, M.P.	
9.	Hon. John Lodepe Nakara, M.P.	
10.	Hon. Cornelly Serem, MP	
11.	Hon. Onesmas Kimani Ngunjiri, MP	
12.	Hon. Benjamin Gathiru Mwangi, M.P.	
13.	Hon. Janet Jepkemboi Sitienei, M.P.	
14.	Hon. Fred Ouda, M.P.	
15.	Hon. Joshua Mwalyo, M.P.	
16.	Hon. Kassim Sawa Tandaza, M.P.	
17.	Hon. George Kariuki Macharia, M.P.	
18.	Hon. Josphat Gichunge Mwirabua Kabeabea, M.P.	
19.	Hon. Joseph Oyula, M.P.	

SIGN..... *Hassan A. Asale* DATE..... *10/8/2021*
COMMITTEE CLERK

SUBMISSIONS



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

REPORT ON STATUS OF INCOMPLETE CONSTITUENCY PROJECTS

The report entails status of;

- i) Projects initiated through the NGCDF Programme but falling under County Government functions;
- ii) Ongoing projects falling under the National Government functions.

1. Introduction

The National Government Constituencies Fund (NGCDF) is established under the National Government Constituencies Development Fund (NGCDF) Act of 2015 as amended in 2016 with the objective of addressing poverty at grass root level and enhanced regional equity development by dedicating a minimum of 2.5% of the National Government share of revenue as determined by the Division of Revenue Act every financial year. The Fund is managed by the NGCDF Board.

Section 46 (2) of the NG-CDF Act 2015 as amended in 2016 requires that, while drawing constituency priority projects, NG-CDF Committees **shall ensure that ongoing projects take precedence**. In this regard, constituencies with the assistance of relevant Government officers shall ensure adequate allocation of funds to guarantee completion of an entire project or a defined phase that can be put to productive use upon completion.

Notwithstanding the above, under Section 24 of the Act, eligible projects are only those that are in respect of works and services falling within the functions of the National Government under the Constitution

In February 2015 the High Court made a ruling in Petition No. 73 of 2013 whereby the then Constituencies Development Fund Act of 2013 was declared unconstitutional in *toto*. However, the Court suspended the judgment for a period of twelve (12) months hence giving the National Government Constituencies Development Fund a window to either complete the ongoing projects or correct the defect noted in the Act through Parliament. Following this decision, the Board in consultation with the National Assembly Select Committee (NASC) on the Fund embarked on a consultative process of correcting the anomalies noted in the legislation that culminated in enacting the current National Government Constituencies Development Fund Act of 2015 as later amended in 2016 which came into effect on February 20, 2016 upon the lapse of the CDF Act of 2013.

To this effect, the Board issued a circular to all constituencies - based Fund Account Managers reminding Constituency Committees to facilitate completion of projects falling under the functions of the County Government since under the new Act, the Fund would cease financing such projects and only focus on National Government functions.

However, while executing its mandate of monitoring constituency projects, the Board noted that, several projects falling under devolved functions still remain uncompleted and there was no evidence that funds had been set aside to complete the projects from alternate

sources. This posed a challenge of either the projects remaining incomplete hence depriving the community of the intended benefits or the completion of the projects stagnating for long resulting in escalation of implementation costs.

With respect to **ongoing projects falling within the National Government Functions**, the Board continued to enforce Section 46 (2) of the NG-CDF Act 2015 as amended in 2016, by ensuring that constituencies do not start new projects before setting aside funds for the ongoing projects or committing by a minute to set aside funds in 2018/2019 and 2019/2020 Financial Years. As at the end of 2019/2020 financial year, constituencies had allocated funds to complete multi-year projects started in previous financial years.

The Board received reports from 290 constituencies on status of **ongoing projects falling under the County Government Functions**. Out of these, 144 constituencies submitted reports on ongoing projects, 131 submitted nil returns while the remaining 15 constituencies' reports did not qualify as ongoing projects (some projects were taken over by the county government, others entail extension of a facility, other approved projects had not been started).

One hundred and forty four (144) constituencies had incomplete projects totaling to seven hundred and five (705) broken down as follows;

- i. Health - Five hundred and three (503) projects at an estimated outstanding amount of Kes. 900,036,595.62;
- ii. Education (Youth Polytechnics & ECD) - sixty four (64) projects at an estimated outstanding amount of Kes. 93,460,879.00;
- iii. Community libraries and resource centres –six (6) projects at an estimated outstanding amount of Kes. 14,300,000.00;
- iv. Cultural and Sports facilities – three (3) projects at an estimated outstanding amount of Kes. 21,800,000.00;
- v. Social and multipurpose halls – five (5) projects at an estimated outstanding amount of Kes. 11,936,074.00;
- vi. Community water – sixty five (65) projects at an estimated outstanding amount of Kes. 146,554,370.00;
- vii. Agriculture- forty seven (47) projects at an estimated outstanding amount of Kes. 57,422,865.00;
- viii. Bridges –twelve (12) projects at an estimated outstanding amount of Kes. 41,102,792.00

Based on the above, the Board compiled information on all incomplete constituency projects falling under the County Government Functions with an objective of establishing the cost of completing them.

The report on ongoing projects falling under the County Government functions was deliberated on during a retreat of NASC and Board held in June 2019 where the Board proposed the following options as a way forward;

Option 1:

The National Government to source for funds and channel to the County Government as a *conditional grant* for completing the ongoing projects under County functions but initiated through NGCDF.

Option 2:

The National Government to avail the funds to relevant Ministries who would complete the projects and hand them over to the relevant County Government.

Option 3:

Board to get legal interpretation on whether NGCDF can complete the projects now falling under County Functions without offending the provisions of the Constitution.

Under either of the two options (1 and 2), the NGCDF Board together with The National Treasury & Planning could be tasked with the mandate of monitoring the implementation of the projects.

The Board was requested to engage the National Treasury and Ministry of Planning with a view to seeking allocation of funds from the national government to complete these projects for the benefit of the citizens. Based on this, a report was submitted to the National Treasury and a subsequent meeting was held to discuss the matter. It was noted that there was need to engage the State Department for Public Works with a view to assessing the outstanding works of the data on projects submitted to the Board. To this effect, the Board submitted the report to the Ministry of Transport, Infrastructure, Housing, Urban Development & Public Works in December, 2019. However, the Board is yet to receive a response to date.

The Board is in the process of issuing communication to the Attorney General with a view to getting legal interpretation on whether constituencies can complete projects initiated before the coming into effect of NGCDF Act 2015.

Based on reports submitted by Fund Managers, it was established that the total estimated cost of completing these projects is Kshs. **1,286,613,575.62**

(details in annex I)

Below is a summary of the certified costs of outstanding works constituencies which had ongoing projects:-

Analysis of incomplete projects per category/sector

S/No.	Category/sector	No. of constituencies	No. of projects	Total outstanding amount Kes.
1.	Health	125	503	900,036,595.62
2.	Education -Youth Polytechnics & ECD	34	64	93,460,879.00
3.	Community libraries and resource centres	5	6	14,300,000.00
4.	Cultural and Sports facilities	3	3	21,800,000.00
5.	Social and multipurpose halls	5	5	11,936,074.00
6.	Community water	36	65	146,554,370.00
7.	Agriculture	20	47	57,422,865.00

8.	Bridges	7	12	41,102,792.00
	Grand total		705	1,286,613,575.62

Below is a detailed report on the

constituencies in each category;

1. Health

S>No .	Constituency name	Name of institution /facility	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Mumias west	1. Bungassi health centre	Construction of staff house, provision of septic tank, man hole and drainage	Pavement slab, black bituminous paint to plinth area, fixing rain water goods, fascia board and painting, curtain boxes and its accessories, fixing window panes stays, handle and painting, fixing 5 internal doors, painting and its accessories, painting and decoration, plumbing & electrical works	1,679,754.60	Construction is at roof level.

			painting, fixing curtain boxes and its accessories, fixing window panes stays, handles and paint, fixing five (5) internal doors and its accessories, painting and decoration, plumbing work, fittings, electrical works	Black bituminous painting to plinth area, fitting rain water goods, fascia board painting, fixing curtain boxes and its accessories, fixing window panes stays, handles and paint, fixing five (5) internal doors and its accessories, painting and decoration, plumbing work, fittings, electrical works	1,041,071	Construction is at roof level.
	3. Mumias model health centre	Construction of staff house				
	4. Eshikulu health centre	Construction of staff house and septic tank		Black bituminous painting to plinth area, fitting rain water goods, fascia board painting, fixing curtain boxes and its accessories, fixing window panes stays, handles and paint, fixing five (5) internal doors and its accessories, painting	1,041,071	Construction is at roof level.

			and decoration, plumbing work, fittings, electrical works		
2	Ikolomani	5. Kilingili health centre	Construction of maternity ward	Flooring, construction of septic tank, plumbing works & painting	2,000,000 The maternity is at finishing stage
3	Ganze	6. Muyuni dispensary	Construction of new dispensary - outpatient/administration block	Plumbing, electrical work, ceiling and painting	1,900,000 Roofed, walled and plastered
		7. Mwarandi nda dispensar y	Construction of new dispensary - outpatient/administration block	Plastering, electrical work, plumbing, doors, windows, painting	2,300,000 Roofed and walled
		8. Kaembeni dispensary	Construction of new dispensary	Plastering, electrical work, plumbing, doors, windows and painting	1,800,000 Roofed and walled
4	Kieni	9. Nyari dispensary	Construction of dispensary	Walling, roofing, plastering, doors, windows, electrical work, plumbing and painting	7,700,000 At foundation level.
		10. Gakawa dispensary	Construction of maternity	Electrification, plumbing works, painting, external finishes, ceiling, windows glazing, internal doors,	2,500,000 Super structure, complete, finishes

			septic pit, soak pit,		remaining
	11.Mere dispensary	Construction of maternity	Plastering, electrification, plumbing works, painting, external finishes, ceiling, windows glazing, internal doors, septic pit, soak pit,	2,161,740	Superstructure complete, finishes not done
5	Tinderet	12.Mbogo vale dispensary	Foundation,walling, roofing, plastering,fittings doors windows,internal works and painting to completion of nurse house	2,800,000	Roofing done without plaster and fitting
		13.Soba dispensary	Foundation,walling, roofingplastering,fittings doors windows,internal works and painting to completion of nurse house	2,800,000	Plastering,fittings doors windows,internal works and painting
6	Khwisero	14.Eshinutsa health centre	Erection and completion of a model health staff house	379,600	Site clearance, ceiling finishes, fascia board paint, wall finishes, floors finishes ,wood preservative , plumbing works and fittings, electrical works.
					Done up to roofing level

	Eshibawali health centre	Erection and completion of a model health staff house	Ceiling finishes, windows, doors, fascia board, wall finishes, floor finishes, plumbing works and fittings & electrical works.	459,700	Done upto roofing level
	16.Emutsasa health centre	Erection and completion of a model health staff house	Ceiling finishes, window, doors, fascia board, wall finishes, floor finishes, plumbing works and fittings,wood preservative, electrical works.	513,540	Done up to roofing level
7	Kisumu west	17.Bar korumba dispensary	Construction of outpatient department: substructure(foundation- superstructure(walling , roofing , doors, windows, finishes(plasterwork, floor works), painting and decorations, pmc (5%), project management cost (mopw),electrical works, mechanical	4,011,150	Substructures, superstructure, roofing, doors and partly window done. Building is at finishes stage.(painting, glazing, electrical and mechanical/septic tank are pending)

			works		
8	Webuye East	18. Lukhoba dispensary	Construction of 3 treatment rooms	Fixtures and fittings, flooring, plastering and painting	2,000,000 Done up to roofing level
9	Kesses	19. Cheptiret health centre	Construction of dispensary	Roofing, plaster Ceiling, plumbing Painting, electrical works, floor works	3,219,760 Stalled at lintel level
10	Soy	20. Chukura dispensary	Construction of 2 unit staff houses	Plastering interior walls, keying exterior walls, flooring, ceiling, windows, doors, electrical works, plumbing, gutters, down pipes, swan necks, 5,000 litres water tank and painting of 2 unit staff houses.	800,000 The project has been roofed, windows and doors installed.
		21. Kibageng e dispensar y	Construction of 2 unit staff houses	Plastering interior walls, keying exterior walls, flooring, ceiling, windows, doors, electrical works, plumbing, gutters, down pipes, swan necks, 5,000 litres water tank and painting of 2 unit staff houses.	800,000 The project has been roofed, windows and doors installed.

11	Tiaty	22. Kolowa health centre	Construction of four staff house	Roofing, plastering, fitting doors and windows, ceiling, toilet fitting and kitchen	2,700,000	Constructed up to ring beam.
		23. Chesirimio n health centre	Construction of one staff house	plastering, fitting doors and windows, ceiling of the staff house	700,000	Constructed up to walling and roofing.
12	Hamisi	24. Kaptis dispensary	Construction of staff houses (2no. Staff houses)	Ceiling, Painting, Facial board fixing, Plumbing and electrical works	1,000,000	Roofing, fitting steel doors and windows done
		25. Mulundu dispensary	Construction of outpatient block and pit latrine	Fixing of fascia board, Installation of flush doors Plumbing and electrical works Plaster and paint Site clearance and handling over	1,314,200	Construction of pit latrine is complete Excavations done Floor slab casted Super structure reinforced with hoop iron after every 3 courses done
	Keiyo South	26. Kapindup	Construction of	Fixing of doors and	800,000	Substructure

13	dispensary	dispensary	windows, plastering, glazing, wiring, ceiling, painting and labeling.	and superstructure works up to roofing.
	27. Setano dispensary	Construction of staff house	Ceiling work, wiring, plumbing work, septic tank & painting with labeling.	Substructure and superstructure works completed. Doors and windows fixed plastering has been done.
				Currently the facility is in use.
	28. Tugumoi dispensary	Construction of staff house	Wiring, plumbing work, septic tank & painting with labeling.	Substructure and superstructure works completed. Doors and windows fixed plastering done, ceiling has been fixed.

	29. Tabare dispensary	Construction of staff house	Wiring, plumbing work, septic tank & painting with labeling.	800,000	Substructure and superstructure works complete. Doors and windows fixed and plastering has been done.	Currently the facility is in use.	
	30. Sego dispensary	Construction of staff house	Wiring, plumbing work, septic tank & painting with labeling.	800,000	Substructure and superstructure work is complete.door and windows fixed plastering done,ceiling has been fixed.	Currently the facility is in use.	
	31. Kapletingi	Construction of	Wiring, ceiling work,	800,000	Substructure		Page 15 of 167

dispensary	staff house	plumbing/septic tank & painting.	and superstructure works completed. Doors and windows fixed and plastering done.	Currently the facility is in use.
	32.Chepkorio health centre.	Construction of an office	Fixing of doors and windows, plastering, glazing, wiring, ceiling, painting and labeling	Substructure and superstructure works completed. Roofing completed. The facility is not in use
14	Kandara	33.Kandara level 4 hospital	Inpatient block (1 st floor and 2 nd floor)- Reinforcement of concrete and walling, roofing, windows(curtains walling and glazing) doors, finishes, sanitary fittings and plumbing)	Reinforcement concrete and walling, roofing, windows(curtains walling and glazing) doors, finishes, sanitary fittings and plumbing)

			Health has set aside Kshs 20,000,000 in 2020/2021 budget.
15	Matungu	34. Mung'ung'u health centre	Construction of twin wards- substructure, superstructure, roofing, plaster, flooring, painting and finishes.
		35. Namulung'u dispensary	Construction of staff house- substructure, superstructure, roofing, plaster, flooring, painting and finishes.
		36.Khalaba health centre	Construction of staff house- substructure, superstructure, roofing, plaster, flooring. Painting and finishes.
		37.	Construction of health centre- substructure, superstructure,
		Namassanda health centre	Flooring, fittings, brandering, ceiling board, painting and finishes

		roofing, plaster, flooring, painting and finishes.		
16	Namable	38. Esidende dispensary	Construction of outpatient department	Flooring, windows panes, fitting of ceiling board, wiring, glazing & painting
		39. Musokoto dispensary	Construction of septic tank	Plumbing and completion of septic tank
		40. Malanga dispensary	Construction of septic tank	Plumbing and construction of soak pit
		41. Malanga dispensary	Construction of 3 pre-fabricated staff houses	Roofing, plastering, flooring, fitting of doors and windows, fitting of ceiling board, wiring, glazing & painting
		42. Segero dispensary	Construction of septic tank	Plumbing & construction of soak pit
		43. Madende dispensary	Construction of male ward	Flooring, windows panes, fittin of ceiling board, wiring, glazing,

			sanitation doors,plumbing & painting		
	44.Madende dispensary	Construction of four staff houses	Plastering,shattering,windows Doors,window panes,wiring,ceilin g and painting	1,500,000	Construction at finishing level
17	Matayos	45.Esikulu health centre	Construction of one unit staff house	ceiling board, plumbing and wiring, sewerage system.	889,459 Already roofed
	46.Matayos health centre	Construction of maternity ward	Roofing, windows, doors, plastering and painting	1,500,000	Lintel level
18	Othaya	47.Karuthi dispensary	Construction of outpatient block	Fixing of windowpanes, ceiling, painting, electrification	500,000 Done up to plastering
	48.Witima health centre	Construction of staff 2 houses	Walling,roofing,internal & external finishes of staff houses	2,500,000	At slab level
	49.Mahiga kamoko health centre	Construction of 1 two bedrooomed staff house	Fixing of doors & windows, internal & external finishes of staff house	700,000	At roofing level
	50.Gikoe dispensary	Construction of 1 staff house	Internal & external finishes of staff house	200,000	At final finishes stage
	Kitutu Masaba	51.Nyangena	Construction of staff	Wall plastering,	1,800,000 At finishing

19	sub-district hospital	house	flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station		level
	52. Esani district hospital	Construction of medical staff house	Wall plastering, flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station	1,800,000	At finishing level
	53. Machururi ati sub-district hospital	Construction of medical staff house	Wall plastering, flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station	1,800,000	At finishing level
	54. Manga district hospital	Construction of medical staff house	Wall plastering, flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station	1,800,000	At finishing level
	55. Kenyamw are dispensary	Construction of treatment rooms- new dispensary	Wall plastering, flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station	1,650,000	At finishing level

		56. Kiendege dispensary	Construction of treatment rooms-new dispensary	Wall plastering, flooring/tiling, painting, veranda, plumbing, electric installation, extension of laundry and nurse station	1,500,000	At finishing level
20	Homa bay Town	57. Kijawa dispensary.	Construction of 1 no. staff house	Installation of doors, windows, finishes, electrical works.	303,449	Construction done to roofing level
		58. Imbo health centre.	Construction of dispensary	Finishes, fixtures and fittings, electrical installations, pit latrines and plumbing works	2,000,000	Roofing, doors and windows done, plaster partially done
		59. Orego dispensary	Construction of 1 no. staff house	Electrical installation and external painting	203,449	Roofing done, finishes done
		60. Marindi health center	Construction of 1 no. staff house	Finishes, painting and electrical installation	303,449	Construction done to roofing level, doors and windows fitted
		61. Getembe Health Centre	Construction of one full pledge health centre OPD	Completion of perimeter fence and landscaping.	1,500,000	The structure is complete
		62. Keera Health Centre	Construction of a ward	Painting, wiring, plumbing, ceiling not done	1,500,000	The structure is complete
21	Kitutu Chache South	63. Sutiechun	Construction of	Construction of sanitation	600,000	Construction of
22	Baringo North					

	dispensary	outpatient block and sanitation block	block		outpatient block complete
	64. Keturwo dispensary	Construction of Staff house, maternity wing and two wards for women and children	Fixing of doors, plastering, ceiling and painting of the wards and nurse station	1,500,000	Staff house complete, one ward has been constructed with incomplete nurse station, maternity wing requires general finishes
	65. Sumeiyon dispensary	Construction of staff houses – 2 one bedroom units	Plastering, floor finish, ceiling, fixing of windows and doors, paints	700,000	Upto to roofing level
	66. Rebeko dispensary	Construction of outpatient block	Plastering, keying ceiling, painting and glazing, wiring sanitary block	800,000	The outpatient block has been roofed, partly plastered, windows, and doors fixed
	67. Kipkolony dispensary	Construction of outpatient block	Plastering, keying ceiling, fascia board and painting wiring	1,000,000	The outpatient block is roofed , windows and doors fixed
23	Kasipul	68. Nyabola dispensary	Fittings, plastering and painting	1,086,756	At finishing level
	Kiharu	69. Mbari ya	Completion of a Dispensary	3,000,000	Dispensary

24	hiti dispensary	dispensary	through lintel, reinforcement, roofing, gables, flooring, plaster, painting, doors and windows, glazing	block at ring beam
	70. Kigetuini dispensary	Construction of a maternity	Completion of a maternity block through flooring, plaster, painting, doors and glazing	1,800,000 Upto roofing level.
	71. Kagaa dispensary	Construction of a dispensary	Ceiling, tiles, electrification, plumbing works, toilets construction, incinerator	1,300,000 Upto roofing and plastering level.
	72. Karemaini dispensary	Construction of a dispensary	Toilets construction, plumbing, electrification, incinerator	1,300,000 Upto roofing and plastering level.
	73. Gatarra dispensary	Construction of staff house	Plumbing, electrification, tiles, painting	700,000 Upto roofing and plastering level.
	74. Wanjengi dispensary	Construction of staff house	Plumbing, electrification, tiles, painting, ceiling	700,000 Upto roofing and plastering level.

	75. Githagara dispensary	Construction of staff house	Plumbing, electrification, painting	817,241	Upto roofing and plastering level.
25	Teso North	76. Kamolo community dispensary	Construction of maternity ward	5,211,748	Construction is at lintel level
26	Baringo South	77. Kokwa island dispensary	Construction of staff house	800,000	Ring beam casted without roofing and plastering
		78. Marigat district hospital	Construction of 2no. 2bed roomed staff house	2,317,241	One unit is complete and the other unit is at lintel
		79. Meisori dispensary	Construction of 2 roomed dispensary block	700,000	Upto roofing level.
		80. Kimoriot health centre	Construction of 4 roomed dispensary block	400,000	Upto roofing level.

27	Navakholo	81.	Construction of pediatric ward: substructure, walling, roofing, painting, plastering, electrical works, internal toilets, septic tank, fixture and fittings, glazing, fascia board and ceiling board	Internal partitions, plastering, terrazzo flooring, painting, fascia board, ramp, doors and windows, internal toilets and electrical works and installation	5,250,000	Up to roofing level.
		82. Buchangu dispensary:	Construction of maternity ward: substructure, walling, Roofing, fascia board, ceiling board, plastering, water harvesting, painting, flooring and electrical works.	Internal and external plastering, fascia board, ceiling board, fixtures and fittings, flooring, electrical works, painting, water installation and harvesting	2,825,000	Up to roofing level.
		83. Ebumamu dispensary	Construction of outpatient unit: substructure, walling, roofing, fascia board, water harvesting	Roofing, painting, fascia board, ceiling board, terrazzo flooring, plastering, electrical works, fitting, fixtures, and paving slab.	5,000,000	Up to walling level.

		installations, electrical works, terrazzo flooring, plastering, painting, windows and doors, ceiling board, paving slab.		
	84. Butingo 85. Dispensary	Construction of maternity ward: substructure, walling, Roofing, fascia board, ceiling board, plastering, water harvesting, painting, flooring and electrical works	Internal and external plastering, fixtures and fittings, fascia board, ceiling board, flooring, electrical works, painting, water installation and harvesting	1,825,000 Up to roofing level.
28	Marakwet East	86. Kaparon Dispensary	Construction of twin staff quarters	Completion of staff houses – Plastering outside, painting, doors and windows of twin staff quarters 1,000,000 Roofed, plastered partly internally
		87. Segut dispensary	Construction of staff quarters	Roofing, finishing, Fencing & Painting - Plaster, painting, fencing and ceiling of staff quarters 1,479,310 At slab level
		88. Kabetwa Health	Construction of maternity ward	Wiring, plaster, flooring, painting of maternity ward. 500,000 Roofed and plastered

		Centre			internally, doors and windows fixed.
	89.Kamogo health centre	Construction of four staff houses	Plaster, flooring, painting, wiring, doors and windows	1,200,000	Roofed, partially plastered internally,
	90.Chesetan dispensary	Construction of a dispensary	Wiring, septic tank	300,000	Roofed, plastered in and out, painted, floored and painting done
	91.Maron Marichor dispensary	Construction of five units of staff quarters	Gables, painting, wiring, ceiling	600,000	Roofed, plastered internally, doors and windows fixed
29	Budalangi	92.Budalangi dispensary maternity	Construction of a maternity wing	Water piping , connection and septic tank	1,200,000
		93.Sisenye dispensary maternity	Construction of a maternity wing	Water piping , connection and septic tank	At finishing level
30	Kabuchai	94. Mukhwey	Construction of a dispensary to completion	Ceiling board, painting, pavement, and guard rails and power dropping	2,383,655
					Up to roofing and plastering level.

	a dispensary		and septic tank	
95.	Sikulu health centre-administratation block	Construction of an outpatient block/wing to completion	Flooring, plastering, shutters, painting, ceiling board and wiring	2,670,674 Upto roofing level.
96.	Kimalewa health centre	Construction of male and female wards to completion	Shutters, painting, ceiling board, wiring & refurbishment	1,500,000 Upto roofing level.
97.	Kapkoros dispensary	Construction of staff houses	Roofing, plastering, painting, finishing, doors, windows	1,500,000 Construction done from foundation to lintel
31	Nandi hills			
32	Eldama Ravine	98. Tugumoi health centre	Construction of health center, septic tank and connection of power	721,300 Construction of septic tank and connection of power
		99. Toniok health centre	Construction of health center, septic tank and connection of power	721,300 Construction of septic tank and connection of power
			Construction of	721,300 works done
			Construction of septic tank	works done include construction of the health workers house to completion

		Simionin health center	health center, septic tank and connection of power	and connection of power	include construction of the health workers house to completion
33	Kajjado East	101. Naserian dispensary	Construction of a dispensary	Septic tank, plumbing works, electrification (electrical works) and a toilet block and incinerator.	1,500,000 Dispensary rooms completed apart from sanitation facilities
		102. Oloolope s dispensary	Construction of a dispensary	Septic tank, plumbing works, electrification (electrical works) and a toilet block and incinerator.	1, 500,000 Dispensary rooms completed apart from sanitation facilities
		103. Emarti dispensary	Construction of a dispensary	Septic tank, plumbing works, electrification (electrical works) and a toilet block and incinerator.	2,700,000 Dispensary rooms completed apart from sanitation facilities
		104. Korromp oi dispensary	Construction of a dispensary	Septic tank, plumbing works, electrification (electrical works) and a toilet block and incinerator.	1,500,000 Facility complete apart from sanitation facilities

			Construction of staff house	Septic tank, plumbing works, electrification (electrical works) and a toilet block and incinerator.	1,758,620.50	Facility complete apart from sanitation facilities
34	Kajjado Central	106.	Construction of dispensary	Completion of waiting room, extension which includes flooring, plastering, verandah, ceiling, fittings and painting	500,000	At lintel level
		107.	Construction of consultation and waiting room	Fixing of tiles, installation of tower tank, soak pit, plumbing works, painting and fencing	1,000,000	Finishing level
		108.	Construction of a dispensary & toilet	Partitioning and painting	500,000	Awaiting partitioning and painting
35	Chesumei	109.	Construction of staff house	Fitting of window panes, doors, ceiling works and painting	579,320	Roofing and plastering done
			Construction of staff house	Fitting of window panes, doors, ceiling works and	600,000	Roofing and plastering done

		Chemund u dispensar y		painting		
36	Bumula	111. Bitobo communit y dispensar y	Construction of community dispensary	Walling, roofing, plastering and painting	1,000,000	At walling stage.
		112. Bumula health centre - kmtc	Construction of psychotherapy and training centre	Roofing, plastering & painting	10,500,000	At roofing stage
		113. Kabula talitia district hospital	Construction of staff houses	Plastering and painting & electrification of staff houses	1,500,000	At plastering stage
		114. Kibuke dispensar y	Construction of staff residential house	Flooring, plastering,shutters,ceiling, electrical installation and painting.	1,344,254	At plastering stage
		115. Lunakwe communit y	Construction of staff houses	Roofing, flooring,Plastering, window and door installation ,electrification & painting of the twin staff	4,550,000	Stand alone staff house complete, twin staff houses at ring beam

	dispensary	houses	level.
	116. Muanda communit y dispensar y	Construction of administration block	Plastering, window and door installation & painting
	117. Mukwa dispensar y	Construction of maternity wing	Plastering & painting of the maternity wing
	118. Myanga communit y dispensar y	Construction of dispensary	Walling, roofing, plastering, painting and electrification of the outpatient
	119. Nasianda comm.dis pensary	Construction of maternity wing	Plastering and painting &electrificationof the maternity wing
	120. Namusasi communit y dispensar	Construction of outpatient wing	Slabbing, walling, plastering, painting and electrification of the outpatient

37	Moiben	121.	Construction of a staff house	Mechanical and Electrical works and fixing cabinets and general fixtures	1,500,000	Upto the plastering level
	Chepkang a health centre	122.	Construction of a staff house	Mechanical and Electrical works and fixing cabinets and general fixtures	1,500,000	Upto the plastering level
	Asis dispensary	123.	Construction of a staff house	Electrical ,plumbing works and fixing cabinets	1,500,000	Upto Roofing level
	Kimoning health centre	124.	Construction of a staff house	Electrical ,plumbing works and fixing cabinets	1,500,000	At finishing level.
	Kongnyail dispensary	125.	Construction of a dispensary	Mechanical and Electrical works and general fixtures, painting,equipping and furnishing	4,312,000	Skeletal structure complete
	Kapkoros dispensary	126.	Construction of a health centre	Electrical, mechanical works painting	500,000	At roofing level
	Ngoisa health centre		Construction of a	Mechanical and Electrical	4,890,000	Skeletal

	Twiga dispensary	dispensary	works and general fixtures, painting, equipping and furnishing	structure complete
38	Kapseret	128. Kisor dispensary	Construction of 1No. two bedroom staff house	mechanical fittings
		129. Lamaywet dispensary	Construction of 1No. two bedroom staff house	Flooring, plastering of walls (internal), wiring and electrification, doors and windows, glazing and fascia boards, painting.
39	Kitui South	130. Ikanga Mortuary	Construction of a mortuary facility	Completion of mortuary (shuttering, flooring, plastering, painting, ceiling and electrical wiring
40	Kwanza	131. St. Emmanuel dispensary	Purchase of land and construction of dispensary	Floor slab, superstructure walling, roofing
		132. Misanga dispensary	Construction of dispensary	Floor & plastering completion, wiring, plumbing and branding
			Construction of	Plastering, glazing, ceiling
				1,300,000 At

		Kitubo dispensary	dispensary	board,wiring,plumbing & painting		superstructure level.
41	Samburu West	134. Ledero maternity	Construction of maternity wing	Completion of the maternity; roofing,flooring,plastering, verander,ceiling, fittings and paints	1,600,000	Up to lintel level
42	Mosop	135. Kabiyet Health Centre	Construction of one staff house	Painting, Window panes and ceiling of a staff house.	417,241	At plastering level.
		136. Kamasai Health Centre	Construction of one staff house	Plastering, Painting, Window Panes and ceiling board of a staff house	500,000	At finishing level
		137. Kabiyet Health Center	Construction of a kitchen and a dinning hall	Keying, plastering, fixing of ceiling and widow panes	500,000	At finishing level
		138. Chepkoiy o Dispensary	Construction of staff houses	Wiring, painting, fixing of ceiling board, fixing of internal doors	500,000	At finishing level
			Construction of the dispensary	Purchase of beds, chairs, and painting	825,000	At finishing level

	Cheptil Dispensar y	Construction of MCH	Plumbing and soak pit	1,000,000	At finishing level
	140. Sigot/Che pkatet Kosyin Dispensar y	Construction of Dispensary, Foundation, Flooring, Walling, Ceiling, plastering electrical and plumbing Works, and toilet	Flooring, Ceiling, Electrical and plumbing Works, and 4 door pittatrine	2,900,000	At finishing level and construction of toilet not done
43	Endebess 141. Twiga Dispensar y				
	142. Kiptogot Dispensar y	Construction of Dispensary, Foundation, Flooring, Walling, Ceiling, plastering electrical and plumbing & Works, and pittatrine.	Flooring, Ceiling, Electrical and plumbing Works, and 4 door pittatrine	2,300,000	At finishing level and construction of toilet not done
	143. Kiptogot Dispensar y	Construction of staff house, Foundation, Flooring, Walling, Ceiling, plastering electrical and	Flooring, Ceiling, Electrical and plumbing Works.	1,700,000	At finishing level and construction of toilet not done

		plumbing Works, and toilet.	Flooring, Ceiling, Electrical and plumbing Works.	1,129,310	At finishing level
	144. Mubere Dispensar y	Construction of staff house, Foundation, Flooring, Walling, Ceiling, plastering electrical and plumbing Works.			
	145. Mubere Dispensar y	Construction of dispensary, Foundation, Flooring, Walling, Ceiling, plastering electrical and plumbing Works, and toilet.	Flooring, Ceiling, Electrical and plumbing Works, and 4 door pitlatrine.	3,200,000	At finishing level and construction of toilet not done
	146. Matumbai Dispensar y	Construction of staff house, Foundation, Flooring, Walling, Ceiling, plastering electrical and plumbing Works.	Flooring, Ceiling, Electrical and plumbing Works.	1,129,310	At finishing level
	147. Cheptanta n Dispensar y	Construction of Dispensary, Foundation, Flooring, Walling, Ceiling, plastering electrical and plumbing Works,	Flooring, Ceiling, Electrical and plumbing Works, and 4 door pitlatrine.	3,000,000	At finishing level and construction of toilet not done

			and 4 door pitlatrine.		
	148.	Cheptanta n Dispensar y	Construction of staff house, Foundation, Flooring, Walling, Ceiling, platering electrical and plumbing Works.	Flooring, Ceiling, Electrical and plumbing Works.	1,129,310 At finishing level
	149.	Kitum Dispensar y	Construction of staff house, Foundation, Flooring, Walling, Ceiling, platering electrical and plumbing Works.	Flooring, Ceiling, Electrical and plumbing Works.	1,129,310 At finishing level
44	Engwen	150.	Construction of extension of health center maternity wing	Finishes: wiring tilling of toilets and bathroom, plumbing work, septic tank gutters and re-painting	1,200,000 Up to plastering level
		151.	Chepkumi a Health Center	Construction community health center	1,500,000 Up to ring beam
		152.	Kabwaren g community health center	Construction of dispensary	Finishes: Plumbing work, gutters, steel columns, paving slab re-painting
			Kipsugur Dispensar y	Construction of	500,000 Stalled at painting
				Finishes: (plastering,	800,000 Stalled at

	Kabirirsan 9 Dispensar y	maternity wing.	wiring tilling of toilets and bathroom, plumbing work and septic tank gutters.	plastering
45	Narok West	154. Ilbaan Dispensar y	Construction Of A Dispensary, A Two Door Toilet to completion and fencing the one acre piece of land	Construction Of Toilet ,Fencing, Painting ,Doors And Windows for the dispensary
46	Sigowet Soin	155. Iraa Dispensary	Construction of staff house	Painting, Floor Finishes, plastering, plumbing, other finishes and water harvesting
		156. Nyalilbuc h Dispensa ry	Construction of staff house	Roofing, Plastering, Painting, Ceiling board installation, Doors and window fixing, floor finishes and water harvesting
		157. Kipsitet Health Centre	Construction of staff house	Plastering, Painting, Ceiling board installation, Doors and window fixing, floor finishes and water harvesting

158.	Tabaita Dispensary	Construction of staff house	Plastering, Painting, Ceiling board installation, Doors and window fixing, floor finishes and water harvesting	800,000
			walling, roofing, windows & door installation, ceiling board installation and wiring complete.	Walling, roofing, windows & door installation, ceiling board installation and wiring complete.
159.	Ng'etunyo Dispensary	Construction of staff house	Plastering, painting, window & door fixing	500,000
			Slab, foundation, walling, roofing, windows & door installation, ceiling board installation complete.	Slab, foundation, walling, roofing, windows & door installation, ceiling board installation complete.
160.	Taiwet Dispensary	Construction of consultation room and toilets	Painting, floor finishes, shelves, water harvesting and storage, waiting bay, and equipping	700,000
			Painting, floor finishes, shelves, water harvesting and storage, waiting bay, and equipping	Slab, foundation, walling, roofing, windows & door installation, ceiling
161.	Chepkemel	Construction of staff house	Verandah, painting, water collection and storage	300,000
			walling, windows & door installation,	walling, windows & door installation,

		Dispensary		ceiling board installation and wiring complete.		
47	Kangema	162. Kihoya health center	Construction of Staff House	Grazing work, Tiling to be completed in kitchen, Internal painting, External pointing to be completed, Fitting of gutters and downpipes, Toilet connections to septic tank, Internal wiring and connection to power	255,155	Sub- Structure completed.
		163. Kiamara health center	Construction of Staff House	Completion of fitting ceiling boards and cornices and painting them, Replacement of broken toilet cistern and connecting toilet to septic tank, Replacement of damaged internal doors, Fixing of gutters and downpipes, Plaster to slab plinth, Internal wiring and connections to power	275,600	Structure complete finishes nearly done
48	Sirisia	164. Chebukutumi	Constrcrtion of One staff housing Unit -Foundation, walling, roofing,	Flooring, painting	200,000	Roofing, fixing of doors and windows done

	Dispensary	plastering, shattering and painting			
	165.	Constrcution of One staff housing Unit - Foundation with deep excavation, walling with bush stones, roofing, plastering, shattering and painting	Roofing, plastering, shutters, flooring and painting	1,200,000	Superstructure already done
49	Lurambi	166. Shirakalu Dispensary	Substructure, walling, windows, roofing doors, finishes, PC and provisional sums	1,136,400	At finishing level
	167.	Eshiremb e Dispensary	Substructure, walling, windows, roofing doors, finishes, PC and provisional sums	928,860	At finishing level
	168.	Matioli Dispensary	Substructure, walling, windows, roofing doors, finishes, PC and provisional sums	1,016,440	At finishing level
	Kisumu Central	Construction of	Electricity, plumbing,	2,434,482	Staff house at

50	Dunga Dispensary	staff house & waterborne toilet	tiling,PVC ceilingbaord, painting &decoration and glazing work of main house and Construction of 4-door waterbone toilet		plastering level.
	170.	Construction of staff house at Kosawo dispensary	House finishes;Ceiling work,electricity,plumbing,g lazing & painting	1,800,000	At plastering level.
	171.	Construction of staff house at Migosi dispensary	House finishes;Ceiling work,electricity,plumbing,g lazing & painting	1,800,000	At plastering level.
51	Keiyo North	Construction of the laboratory and the incinerator.	Flooring, plastering, painting, glazing and plumbing works.	450,000	At roofing level.
52	Butula	Construction of staff houses	Fixing window panes, Fixing internal doors, painting and its accessories, paintings and decorations and Plumbing and electrical works	1,120,689	Construction at Roof level
	173.	Bujumba Dispensary			
	174.	Construction of staff houses	Fixing window panes, Fixing internal doors, painting and its accessories, paintings and	1,120,689	Construction at Roof level
	Ikonzo Dispensary				

			Y		decorations and Plumbing and electrical works		
	175.	Musibirini Dispensary	Construction of Maternity Ward to completion	Fixing window panes, Fixing internal doors, painting and its accessories, paintings and decorations and Plumbing and electrical works	1,200,000	Construction at Roof level	
	176.	Benga Dispensary	Construction of Maternity Ward to completion	Fixing window panes, Fixing internal doors, painting and its accessories, paintings and decorations and Plumbing and electrical works	1,800,000	Construction at Roof level	
53	177.	Oboch Dispensary	Construction of Outpatient unit- Foundation, Walling, Roofing, Plastering, Painting, windows, Fittings	Completion of Outpatient unit Walling, Roofing, Plastering, Painting, windows	3,000,000	Substructure done	
	178.	Ndori Dispensary	Construction of Outpatient unit- Foundation, Walling, Roofing, Plastering, Painting, windows, Fittings	Completion of Outpatient unit-Roofing, plastering, tiling & painting	1,500,000	Substructure & superstructure done	
			Construction of staff	Completion of staff house-	1,500,000	Substructure ,	

	Mahaya Dispensary	house-Foundation, Walling, Roofing,Flooring, Plastering, fittings & painting	Flooring, Plastering, fittings & painting	superstructure & roofing done
180.	Rabel Dispensary	Construction of staff house-Foundation, Walling, Roofing,Flooring, Plastering, fittings & painting	Walling, Roofing,Flooring, Plastering, fittings & painting	2,500,000 Substructure done
181.	Ndhere Dispensary	Construction of Outpatient unit-Foundation, Walling, Roofing, Plastering, Painting, windows, Fittings	Completion of Outpatient unit-Roofing, plastering, tiling & painting	1,500,000 Substructure & superstructure done
182.	Ainabkoi	Construction of two staff houses	Partitioning,plastering fixing of ceiling boards,painting fixing of windows & doors	900,000 Superstructure level.
54	Katuiyo dispensary			
183.	Chesogor dispensary	Construction of a dispensary	Painting of the entire building, external render (finishing), paving slabs	600,000 Done upto plastering level.
55	Nyando	184. Holo	Construction of twin staff house	Walling, Roof, fittings and finishes of staff house 2,500,00 Foundation slab cast and partly walled

		Dispensary				
	185.	Hongo Ogosa Dispensary	Construction of Female and Male wards	Tiling, fittings and painting of wards	1,100,000	Wards have been roofed and plastered
	186.	Ahero Sub-district Hospital	Construction of twin two bedroomed staff house	Painting, Electrical works, and tiling of staff houses	1,117,241	The twin staff house has been roofed and plastered
	187.	Oren Dispensary	Construction of twin two bedroomed staff house	Walling, Roof, fittings and finishes of staff house	2,700,000	Only Foundation slab has been cast
56	Borabu	188. Nyamori Dispensary	Construction of an outpatient block:Foundation, walling, roofing, plastering, painting and electrical works	Completion of veranda, pit latrine and incinerator	2,300,000	Structure complete - Plaster work completed - Painting completed - Windows and doors fixed - Ceiling done - Floor finishes completed

189.	Omogute Dispensary	Construction of an outpatient block, pit latrine and incinerator:Foundation, walling, roofing, plastering, painting and electrical works	Construction of incinerator	2,200,000 - Construction of an outpatient block - Structure complete - Plaster work completed - Painting completed - Windows fixed - Ceiling completed - Floor finishes completed
190.	Isoge health centre.	Construction of an outpatient block:Foundation, walling, roofing, plastering, painting and electrical works	Roofing, plastering, flooring, painting , doors and windows and electrical works	1,600,000 - Sub-structure works completed - Walling completed - Columns and beams completed

			-Plaster work completed -Painting completed -Windows fixed -Ceiling completed Floor finishes completed	
Eturungi health centre.	Latrine and incenerator:Foundation, walling, roofing, plastering, painting and electrical works			
57	192. Mecheo dispensary.	Construction of an outpatient block:Foundation, walling, roofing, plastering, painting and electrical works	Walling, roofing,plastering, flooring, painting and electrical works	2,600,000
58	193. Kang'o Dispensary	Construction of dispensary, fencing and Construction of toilets	Finishing, Fencing, toilets and wiring	1,500,000
	194. Oduwo Dispensary	Construction of dispensary, fencing and construction of toilets	Finishing, Fencing, toilets and wiring	500,000
	Mukurweini	Construction of maternity wing	Completion of delivery room (plaster	1,000,000
				Super structure work done

	Ichamara dispensary	internally, floor tiling,painting &fixing of doors		
	196.	Construction of maternity wing.	Completion of a maternity block through flooring, plaster, painting, doors and glazing	3,000,000
	197.	construction of maternity wing	Painting, flooring	700,000
	198.	Construction of staff house	Completion of staff house ie electricity installation, water installation, paintworks and ceiling.	1,000,000
59	Kithithina Dispensary			At finishing level
	199.	Construction of staff house	Completion of staff house ie. Walling, plastering, floor,roofing	1,000,000
	200.	Construction of staff house	Completion of a staff house ie installation of water, electricity, paintworks and ceiling.	800,000
	201.	Construction of staff house	Completion of staff house ie plumbing, electricity installation, paintworks and ceiling.	1,000,000
	Naari Dispensary			At finishing level

60	Bomachoge Chache	y	202.	Construction of outpatient units.	Painting, ceiling, fixing of windows panes and internal doors and furnishing.	1,500,000	Project Roofed and plastered
			203.	Construction of outpatient units.	Roofing, painting, fixing of doors, windows, ceiling and fittings.	1,900,000	Project at the lintel level
			204.	Construction of outpatient units.	Casting floor, fixing of doors and window panes, painting and fittings.	1,100,000	Project is at the plaster point.
			205.	Construction of outpatient units.	Casting floor, painting, fixing of internal doors and windows, painting ceiling, wiring and fittings.	1,200,000	Project is at the plaster point.
			206.	Construction of outpatient units.	Painting, ceiling and fittings.	1,000,000	Project is at the plaster point.
			207.	Construction of maternity wing	Painting and ceiling, installation of placenta pit and fittings.	1,800,000	Project is at the plaster point.
				Egetonto health centre	Construction of	Painting , ceiling and	1,500,000
							Project is at the

		Keragia health centre	outpatient units.	fittings	plastering level
61	Bobasi	209. Nyachogo chogo Health Centre	Construction of treatment rooms	Plastering, flooring and painting treatment rooms	2,674,292 Project Roofed
		210. Kenyerere Health Centre	construction of the twin staff house	Roofing, plastering, painting, flooring, wiring, fixing of windows and doors, ceiling and fitting of the twin staff house	1,299,962.40 2 two-bedroomed house almost complete
		211. Sugubo Dispensary	Construction of treatment rooms	Flooring, painting, ceiling, construction of septic tank and fittings	4,319,185 Project at the Roof level
		212. Kionyo health centre	Construction of maternity ward	Roofing, plastering, wiring, plumbing, flooring, ceiling, fixing doors and windows, painting and general finishing works	7,480,000 Project at the lintel level. Two storey maternity block /wards is constructed
		213. Omosaria health centre	Construction of treatment rooms	walling of upper floor, roofing, plastering, fixing doors and windows ,fixing window panes, painting, plumbing, flooring ,wiring	3,401,049.80 at the ground floor level

		214.	Construction of placenta pit, toilets, flooring , plastering and painting of treatment rooms and construction of septic tank	and ceiling works fixing window panes, fixing flush doors, ceiling board, painting, construction of placenta pit, toilets, flooring, plastering and painting of treatment rooms and construction of septic tank	2,123,824.88	A block consisting 10 rooms is at the roof level
	Borangi (Kenyamby)	215.	Construction of placenta pit, toilets, flooring , plastering and painting of wards.	flooring,Fixing of window panes, internal plastering and doors ,painting ,keying and drainage of the maternity wing.	2,401,342.71	The maternity wing with 4 rooms is at the roof level
62	Kiobegi dispensary	216.	Construction of dispensary	Roofing, plastering, flooring, Painting, fittings (doors & windows) of dispensary, installation of electricity and septic tank.	3,500,000	Foundation and walling of dispensary complete.
63	Kaiti Wautu community dispensary	217.	Construction of staff houses 2 units	Painting and fitting (doors and windows) of staff houses. Septic tank, water and electricity connection	2,257,241	Walling and roofing complete
	Makueni	218.	Construction of staff houses 2 units	Painting and fitting (doors and windows) of staff houses. Septic tank, water and electricity connection	2,500,000	Walling and roofing complete.

64	North Imenti	219.	Igoki dispensary maternity wing	Construction of maternity wing	Electrification, water connection and septic tank.	1,000,000	Maternity wing complete .
65	Ugunja	220.	Got Osimbo dispensary	Construction of out-patient unit	Fittings, finishes, ceiling, drainage and septic tank, electrical and internal plumbing.	2,784,792.28	Construction up to Roofing level
66	Kitui West	221.	Kyondoni Dispensary	Construction of a 2 bedroom staff house to completion	Repainting of internal walls, electrical works, ceiling, window & door panes, wardrobe & door locks, septic tank.	1,500,000	At the plastering level.
		222.	Utoo Dispensary	Construction of a 2 bedroom staff house to completion	Roofing, plastering, flooring, shuttering & painting	2,017,241	The project stalled at ring beam level
		223.					
		224.	Utoo Dispensary	Construction of a dispensing room to completion	Walling, roofing, plastering, flooring, shuttering & painting	1,520,000	The project stalled at 6th course
		225.	Tulia	Construction of a 2 bedroom staff house to completion	Curtain rods, septic tank, soak away pit & Plumbing works, 3 window panes.	1,500,000	Internal finishes and septic tank

	Dispensary			
226.	Construction of a Maternity Wing Tulia Dispensary	Repair of floor & wall cracks, painting, electrical works, fixing of doors to registration room and post natal ward, ceiling	1,702,745	internal finishes
227.	Construction of a 2 bedroom staff house to completion Miwongoni Dispensary	Repainting of inside walls, replacement of 2 doors, electrical works, repair of cracks on windows and floor, ceiling & installation of septic tank	1,500,000	internal finishes and septic tank
228.	Construction of a 2 bedroom staff house to completion Matinyani Health Centre	Plastering, flooring, painting & fixing of shutters, glazing of doors, windows & fasteners, fixing of 5 doors & finishing of ward robes, plumbing works & septic tanks, electrical works	1,500,000	internal finishes and septic tank
67	Alego Usonga	Construction to Completion of a Staff House Umalama dispensary	Part finishing to reveal and jambs both sides, Floor screeding. Steel door and timber door leaves, Steel casement windows,	950,890 Supersstructure already done.

			General plumbing works, Electrical works, Paint work, Internal sanitary fittings and a domestic septic tank	
	230.	Construction to Completion of a Staff House	Worktops construction, Door fittings, Ceiling board, Finishes (paint works), Electrical installation	336,315
		Mulaha Dispensary		Superstructure already done.
	231.	Construction of ward and septic tank.	Construction of septic tank and plumbing works.	700,000
68	Bahati	Dundori health Centre (pediatric ward)		Ward done up to painting level.
69	Bomachoge Borabu	232. construction Outpatient Department Tongeri Health facility	Rendering. Painting. Paving. Fascia. Ceiling. Rain water goods and water tank. Filing. Electrification. Window glazing. Permanent concrete seals. Buglar window stays. Fencing 800m	2,800,000 50% complete. Roofing, plastering done. Not operational. Will serve 1200 people
		233. Mokomoni Health	construction of Outpatient Department	3,500,000 25% complete, at lintel level. Not operational.

			size. Doors- external- 2 internal- 14. Installation of ceiling, plastering and rendering.floor finishes. Construction of pit latrine, installation of rain water goods and tank. Size (22x8)app. Paving slabs, painting, branding, installation of fascia board, fencing and Electrification	Will serve 1340 people.
234.	construction of Outpatient Department Omobera Health Facility		branding and ceiling. Plastering and rendering. Floor finishes. Glazing (1x1)x5m. Electrification conducting + wiring. Painting. Rain water goods+ tank. Fascia board. Fencing of 2 ha land . Pit latrine. Paving	2,900,000 40% complete. Roofing done but no plastering. Not operational. Will serve 1170 people
235.	construction of Outpatient Department Igorera Health Facility		branding and ceiling. Rain water goods only. Electrification.	650,000 90% complete. Roofing done plastering done. Not operational. Will serve 980 people

	Magena Health Facility	Department and male wards	works, painting, painting, and general finishes on the ground floor	and only pillars has been constructed (two storey building). Not operation. Will serve 1500 people
	237.	construction of outpatient department Nyambu Health Facility	Branding and ceiling. Glazing 3m ² . 2 doors. Canopy. Wiring and conduiting and electrification. Fascia board. Painting. Pittatrine. Fencing 300m	90% complete. Painting done. Not operational. Will serve 1470 people
	238.	construction of outpatient department Kerongoro ri Health Facility	replace glasses (12x 19). Reinstate the fascia board. Painting the ceiling /walling. Door. Rain water goods to excising tank (5000ltrs). Branding and ceiling . Fencing 160m. Gate installation.	94% complete. Roofing and plastering done. Not operational. Will serve 970 people
70	Awendo	239. Ranen Town Dispensary	plastering, floor screeding,fittings,plumbing ,painting,floor tiling,ceiling board and electrical works windows,Plastering,f	Upto roofing level.

		loor screeding,fitting,plumbing,painting,floor tiling,ceiling and electrical works		
240.	Alara Nyambija Dispensary	Construction of Health Block-Foundation,walling and roofing.Fixing of doors and windows,plastering,plumbing,floor tiling,ceiling and electrical works	Fixing of doors,windows,plastering,floor screeding,fittings,plumbing ,painting,floor tiling,ceiling board and electrical works	2,500,000 Upto roofing level.
241.	Kokuro Dispensary	Construction of a ward-Foundation,walling,roofing, Plastering,fittings doors windows,floor screeding,painting,tiling	floor tiling,ceiling board and electrical works	600,000 Upto plastering level.
242.	Kindu Dispensary	Construction of Health Block-Foundation,walling and roofing.Fixing of doors and windows,plastering,plumbing,floor tiling,ceiling board and electrical works	Fixing of doors,windows,plastering,floor screeding,fittings,plumbing ,painting,floor tiling,ceiling board and electrical works	900,000 Upto roofing level.

		tiling,ceiling and electrical works		
	243.	Construction of staff houses- Foundation,walling, roofing,fitting of doors and windows,plastering	plastering,floor screeding,plumbing,painting,floor tiling,ceiling board and electrical works	1,050,000 Upto roofing level.
	244.	Foundation,walling, roofing,fixing of windows and doors,floor screeding,plumbing, tiling,ceiling,electrical works	Fixing of doors,windows,plastering,floor screeding,fittings,plumbing ,painting,floor tiling,ceiling board and electrical works,fencing	1,000,000 Upto roofing level.
	245.	Ringa Kodongo Dispensary	Foundation,walling, roofing,fitting of doors and windows,plastering, painting,ceiling,plumbing,elec. Works	Ceiling board,electrical works and plumbing and floor tiling
	246.	Kuja Nyokal	Foundation,walling, roofing,fixing of windows and doors,plastering,painting,plumbing,electrical works	800,000 At finishing level
		Angaga Dispensary	Fixing of doors and windows,plastering,painting,plumbing works,electrical works and fencing	1,000,000 At finishing level
		Karachuonyo	Construction of Walling from slab, roofing,	3,500,000 At foundation

71	Kodondi dispensary	treatment block	fitting, electrical installations, plumbing, plastering, painting and ceiling		level.
	248.	Construction of treatment block	Floor screeding, glazing, roofing, fittings, electrical installations, plumbing, ceiling, plastering and painting	800,000	Sub structure done, walling done up to ring beam level
	Onyando dispensary				
	249.	Construction of maternity ward	Ring beam, eaves, roofing, fittings, plastering, ceiling and painting	2,500,000	Sub structure done, walling done minus ring beam
	Miri Health Center				
Kitui Rural	250.	Fencing of facility compound	Completion of fencing: Concrete posts, barbed wire, chain-link and gate	400,000	Fencing of facility compound is incomplete
	Ngomoni Dispensary				
72	251.	Construction of a dispensary	Completion of a dispensary:- Roofing, shuttering, flooring, plastering and painting	900,000	The facility is at roofing stage: half way roofed.
	Itulu Dispensary				
	252.	Construction of a dispensary	Completion of a dispensary:- Ceiling and painting	700,000	The facility is at finishes and decoration stage.
	Kathini Dispensary				
73	Gatundu North	Putting up the dispensary	Floor Tiling ,Painting(external and	2,329,221	At finishing level

	Kang'oo Dispensary	substructures ,reinforced , walling, roofing ,windows doors and finishes	Internal walls),Ceiling, Electrical works, Plumbing works, Drainage, Pit latrine for patients and Doors and Windows finishing latrines and plumbing works	
74	Manyatta	254. Kairuri Health Centre	Construction of a healthy Centre	Construction of a septic tank and installation of electricity
75	Machakos Town	255. Kamuthanga Dispensary	Construction of maternity wing to completion.	Flooring, plastering, painting fittings & finishings required.
		256. Tumba Dispensary	Construction of dispensary completion.	Flooring, plastering, painting fittings & finishings required.
76	Sabatia	257. Evojo health centre	Construction of staff houses at the facility (4No. Staff)	-Fitting Windows - Fitting Doors, - Fitting Wardrobes -Electrical Installation, plumbing works, -Landscaping and drainage

77	Samburu East	258. Lengusaka dispensary	construction of dispensary	finishing; internal repairs ,windows, painting and decoration ceiling and rainwater goods	597,270	roofing done, partitioning without undertaking finishing
78	Chepalungu	259. Umoja Dispensary	Construction of a dispensary and maternity ward	Maternity (roofing, plastering, flooring, fixing doors and windows and equipping, electrical fitting, tiling Painting , glazing and ceiling) Dispensary (Flooring, steel casement, fixing windows and doors, interior and exterior finishing)	3,500,000	Maternity (Superstructure and lintel have been erected) Dispensary (building is erected to roofing level)
79	Shinyalu	261. Musembe Dispensary	Construction of Maternity Block.	Mechanical/septic, and installation of electricity	114,000.00	Partially in use Awaiting septic tank and installation of

	Y (Construction of maternity)					electricity
	262. Shikusi Dispensary	Construction of staff house	Mechanical/septic, need to redo flooring, doors, and installation of electricity	300,000	Incomplete: Electrical wiring and construction of septic tank pending.	
	263. Buyangu Dispensary	Construction of prefabricated staff house	Mechanical/septic, doors, and installation of electricity	300,000.00	Incomplete: Electrical wiring, doors and construction of septic	
80	Mwingi West	264. Kavuoni Dispensary	Completion of a Dispensary block.	2,701,095	At lintel level.	
	265. Mumbuni Dispensary	Construction of a Dispensary block.	Completion of walling from lintel level, Roofing, installation of doors/windows, plastering, flooring and painting.	157,266	At finishing level.	
	266. Kaliluni Dispensary	Construction of a Dispensary block.	Completion of plastering, flooring and painting.	1,381,935	At finishing level.	
	Kipkelion East	Construction of staff	Plastering, flooring,	300,000	Finishing level.	

81		Subukia dispensary	house to completion	windows and doors and electrical installation.		
	268.	Mugumoini dispensary	Construction of dispensary to completion	Walling, roofing plastering, flooring, windows and doors	650,000	At slab level
82	Kitui East	269.	Fencing compound, building 2 toilets, safety pit	Plastering,shuttering,roofing and painting	1,000,000	Upto superstructure level.
		270.	Construction of 2 treatment rooms	Plastering,shuttering, roofing and painting	2,000,000	Upto superstructure level.
		271.	Itangani dispensary	Plastering,shuttering,roofing and painting	1,000,000	Upto superstructure level.
		272.	Kinanie dispensary	Construction of 2 treatment rooms	500,000	Upto superstructure level.
		273.	Ngelani dispensary	Plastering,shuttering,roofing and painting	1,000,000	Upto superstructure level.
			Masasini	Construction of 6 rooms & 2 door pit latrine		

83	Suba North	dispensary	274. <i>Wamai Dispensary</i>	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	Plastering of outer walls and floor, painting, electrical installation, installation ceiling board	1,200,000	Foundation done, walling done, roofing done, plastering of inner walls done, fitting of windows and doors done
			275. <i>Yokia Dispensary</i>	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of staff house	Plastering, fitting of doors and windows, ceiling board, floor tiles, electrical piping, painting	1,000,000	Sub structure done, Walling done, Roofing done,
			276. <i>Wakula Dispensary</i>	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of staff house	Plastering, Electrical works, painting and branding	400,000	Sub structure done, Walling done, Doors and window fittings done, Roofing done,
			277. <i>Waware</i>	Foundation, walling, roofing, plastering, fitting of doors and	First wing: roofing, fitting of doors and windows, plastering, ceiling board,	3,600,000	First Wing: foundation done, waling

Health Centre	windows, plastering of outer and inner walls, painting and branding of twin maternity ward	electrical works, floor tiles, plumbing works, painting and branding.	done.	<u>Second Wing:</u> Foundation done
278.	Waondo Community Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	Plastering, Fitting of doors and windows, plumbing works, electrical works, floor tiles, painting and branding	2,000,000 Sub structure done, Walling done, Roofing done
279.	Usao Health Centre	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of maternity ward	Plastering, fitting of doors and windows, painting, ceiling board, electrical piping	1,500,000 Sub structure done, Walling done, , Roofing done,

	Ang'iya Dispensary	fitting of doors and windows, plastering of outer and inner walls, painting and branding of maternity ward	plastering and rendering, electrical piping, painting and decoration, window panes/ glazing, worktops, sinks and hand wash basins installed	done,
	281. Chamako wa Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	fitting of doors and window, roofing, plastering and rendering, electrical piping, painting and decoration, window panes/ glazing,	2,000,000 Sub structure done, walling done,
	282. Rapora Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	plastering, painting, ceiling board, electrical installation, branding	1,000,000 sub structure done, walling partly done, roofing done, fitting of doors and windows done
	283. Ogando Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of	Plastering, painting, ceiling board, electrical piping, roofing, part walling,	3,000,000 Foundation done, walling done

		treatment block	walling, fitting of doors and windows, roofing, plastering, electrical installation, painting, plumbing works, branding	2,600,000	Foundation done
284.	Kamato Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	walling, fitting of doors and windows, roofing, plastering, electrical installation, painting, plumbing works, branding	2,600,000	Foundation done, walling done
285.	Koyani Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	walling, fitting of doors and windows, roofing, plastering, electrical installation, painting, plumbing works, branding	2,600,000	Foundation done, walling partly done
286.	God Jope Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of maternity ward	walling, fitting of doors and windows, roofing, plastering, electrical installation, painting, plumbing works, branding	3,500,000	Foundation done, walling partly done
287.	God Jope Dispensary	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering	walling, fitting of doors and windows, plastering, painting and branding	700,000	walling, fitting of doors and windows, roofing,

			plastering, electrical installation, painting, plumbing works, branding
	of outer and inner walls, painting and branding of staff house		
288.	Foundation, walling, roofing, plastering, fitting of doors and windows, plastering of outer and inner walls, painting and branding of treatment block	Plastering, painting, electrical installation, plumbing works, branding	1,000,000
289.	Wandiji Dispensary	Construction of a dispensary	Foundation done, walling done, roofing done, fitting of windows and doors
84	Kibwezi West Mukame ambeu dispensary	Walling, Roofing ,Fixing of doors and windows ,Electrical installation and wiring ,Plumbing works ,Plastering ,Painting ,Tiling ,Window panes/glazing ,Worktops, sinks, and hand wash basins. ,Ceiling.	2,500,000
	Construction of Female Ward	Completion of super structure Walling	3,200,000
			Superstructure walling done up

	Masumba Dispensary		Roofing of doors and windows ,Electrical installation and wirering ,Plumbing works ,Plastering ,Painting ,Tiling ,Window panes/glazing ,Sinks and hand wash basins. ,Ceiling.	Fixing , Fixing of doors and windows ,Electrical installation and wirering ,Plumbing works ,Plastering ,Painting ,Tiling ,Window panes/glazing ,Sinks and hand wash basins. ,Ceiling.	window level.
85	Mogotio	291. Emsos dispensary	construction of nurse house	plumbing works, wiring, and furniture's.	105,747 70% of the works has been done. Satisfactory works.
	292. Kimgoro m dispensary	construction of nurse house	Plumbing works, painting, furniture's	105,747 80% of the works has been done. Satisfactory works.	
	293. Molo sirwe dispensary	construction of nurse house	plumbing works, furniture's, and wiring).	105,747 90% of the works has been done. Satisfactory works.	

	Molos Dispensary	works, roofing, walling, painting)	been done. Satisfactory works.
295.	Construction of health centre	Roofing, walling, plastering, cement sand screed on floors, fixing of doors and windows, glazing.	50% of the works has been done. Satisfactory works.
296.	Construction of a 8 room dispensary wing and a 6 door toilet	Completion of four rooms (Plastering, Painting, Cement sand screed, Fixing of the windows and doors, window glazing and Cement sand screed on floors).	40% of the works has been done. Satisfactory works.
297.	Construction of the dispensary		Four rooms are complete
298.	Kacheliba Ngotut dispensary	Fencing, wiring and construction of the gate.	80% of the works has been done. Satisfactory works.
86		Foundation,walling, roofing, plastering,fittings doors &windows,internal works and painting to completion of	Roofing done without plaster and fitting

		outpatient block .		
299.	Eye unit kacheliba hospital	Foundation,walling, roofing, plastering,fittings doors windows,internal works and painting to completion of eye unit	Plastering, fittings of doors &windows,internal works and painting	3,206,503
300.	Murkorio dispensary	Foundation,walling, roofing, ceiling,plastering,fittings doors windows, internal works and painting to completion of outpatient block.	Ceiling, plastering,fittings doors w indows, internal works and painting	2,088,627.50
301.	Chelopoi dispensary	Foundation,walling, roofing, plastering,fittings doors windows,internal works and painting to completion of outpatient block.	Ceiling,plastering,fittings doors windows,internal works and painting	2,088,627.50
302.	Nang'olesi nyin	Foundation,walling, roofing,plastering,fittings doors windows,internal	Ceiling,plastering,fittings doors windows,internal works and painting	2,088,627.50

		dispensary	works and painting to completion of outpatient block.			
	303.	Alale health center	Foundation,walling, roofing,plastering,fitting doors windows,internal works and painting to completion of staff house	flooring, plumbing and painting	1,000,000	Roofing. Fittings and plastering done.
	304.	Sirwach dispensary:	Foundation,walling, roofing,plastering,fitting doors windows,internal works and painting to completion of outpatient block	Ceiling,plastering,fittings doors windows,internal works and painting	2,088,627.50	At roofed stage. Needs plastering, door,windows,painting
	305.	Sirwach dispensary:	Foundation,walling, roofing,plastering,fitting doors windows,internal works and painting to completion of staff house	plastering,fittings doors windows,internal works and painting	3,000,786	At roofed stage. Needs plastering, door, windows,painting
Ainamoi 87	306.	Laliat Dispensary	Construction of one staff house	Slabbing, Plastering, wiring, painting, septic tank, ceiling	1,005,000	Substructure, walling, Roofing, windows done

	307.	Chepkoiyo Dispensary	Construction of one staff house	Slabbing, wiring,painting, ceiling	800,000	Substructure, walling, Roofing, windows done
88	308.	Muthwani Dispensary	Construction of dispensary block and toilet	Completion of outpatient block (plastering, doors, windows, electricity installation and equipping and construction of toilets (8 door ablation) and (2 door staff toilet)	3,500,000	Stalled at finishing level
	309.	Ndovoini Dispensary	Construction of dispensary block and toilet	Completion of outpatient block (plastering, doors, windows, electricity installation and equipping and construction of toilets (8 door ablation) and (2 door staff toilet)	3,500,000	Stalled at finishing level
	310.	Ng'alalya Dispensary	Construction of dispensary block and toilet	Completion of outpatient block (plastering, doors, windows, electricity installation and equipping and construction of toilets (8 door ablation) and (2 door staff toilet)	3,000,000	Require internal finishes
	311.	Katani Dispensary	Construction of dispensary block and toilet and digging of borehole	Completion of outpatient block(plastering, doors, windows, electricity installation and equipping)	5,000,000	Stalled at finishing level

				Borehole was drilled
		y	and construction of toilets (8 door ablution) and equipping the borehole	
	312.	Athi-river Health Centre	Construction of hospital block, staircase/ramp, internal finishes, and connection of power & sewer	Plastering, doors, windows, electricity installation, staircase/ramp, sewerage connection and equipping
	313.	Oloshaiki Dispensary	Construction of dispensary block and toilets	Completion of outpatient block (plastering, doors, windows, electricity installation and equipping and construction of toilets (8 door ablution)
	314.	Syokimau Dispensary	Construction of dispensary block and toilets	Completion of outpatient block (plastering, doors, windows, electricity installation and equipping and construction of toilets (8 door ablution)
89	315.	Kaptien Dispensary	Dispensary building	Store, shelves ceiling windows
			Construction of	Plastering, fixing of doors
				2,000,000
				Done up to

	Mosonik Dispensary	Dispensary building	& windows & panes, floor finishing, ceiling.		substructure level.
	317. Siomo Health Centre	Construction of Staff Houses	Painting, washrooms veranda works& plumbing.	900,000	At plastering level.
90	Suna West	318. Kopanga dispensary	Construction of Outpatient Department	Constructing 4 door pit latrines, painting works, 6 flush solid doors	1,000,000 At finishing level.
		319. Giribe dispensary	Construction of a maternity ward	Plastering internal walls, fixing 5 steel doors, painting works ,window panes	700,000 At finishing level.
		320. Arombe dispensary	Construction of staff house	Plastering, painting works, fixing steel windows and steel doors	700,000 At finishing level.
		321. Kitbul dispensary	Construction of Outpatient Department	Painting work, fixing steel doors and windows.	1,000,000 At finishing level.
91	Central Imenti	322. Githongo	Construction of staff house	Plumbing works and sceptic tank	700,000 Construction done to Roofing Level-

	Sub County hosp					finishes done.
	323.	Construction of staff house	Shuttering, plastering ,flooring, electrification, painting, plumbing works and septic tank	1,100,000	At the finishing level	
	Gatimbi Health centre					
	324.	Construction of staff house	Construction from lintel level, including electrification, plumbing works and septic tank	1,900,000	Upto lintel level	
	Kijja dispensary					
	325.	Construction of staff house	Shuttering, plastering ,flooring, electrification, painting, plumbing works and septic tank	1,100,000	At the finishing level	
	Igane Health Centre					
92	Kitutu Chache North	Construction of a ward	• Plastering, wiring, doors and windows, plumbing and wiring	1,150,000	Construction of superstructure done.	
	Gesiaka Health Centre					
	326.					
	Kembereena Dispensary	Construction of a dispensary	Plastering, roofing, doors and windows and painting.	1,900,000.00	Construction of superstructure done.	
	327.					
	Megogo Dispensary	Construction of a dispensary	Plastering and painting	1,900,000	Construction of superstructure done.	
	328.					

		329.		
		330.	Construction of a dispensary	Plastering and painting
	Nyabworo ba Dispensar y			1,750,000
		331.	Construction of a dispensary	Roofing, plastering, flooring, wiring and plumbing and painting
	Nyanchog u Dispensar y			1,850,000
		332.	Construction of dispensary	Plastering, roofing, doors and windows and painting not done
	Rigoma Dispensar y			1,400,000
93	Sotik	333.	Construction of treatment rooms	Floor/wall doors/windows, Plastering and painting
	Kapkelei Dispensar y			1,500,000
		334.	Construction of treatment rooms	floor finishing, plastering and painting
	Lelechwet Dispensar y			400,000.00
94	Kinangop		Construction of a dispensary	Roofing, finishing, painting
				1,200,000
				Lintel level

	Munyugu dispensary	Construction works of maternity ward from the foundation up to the painting and fixing windows and doors.	Walling, roofing, plaster works, fixing steel windows & doors, painting and flooring.	3,200,000	Foundation slab and part walling
95	Kapenguria	336. Talau dispensary	Completion works: roofing, plastering & fixing doors & windows, flooring & painting.	2,400,000	Lintel level
		337. Miskwony dispensary	Completion of a dispensary		
		338. Tamarukw o dispensary	Complete construction of a maternity ward	2,000,000	Lintel level
		339. Wonyoi dispensary	Constructions of maternity block	2,000,000	Roofing level
		340. Wonyoi dispensary	Constructions of staff quarters	2,000,000	Foundation slab and part walling
			construction of a dispensary building	2,100,000	Lintel level

	Cheptram dispensary		windows of a dispensary.		
342.	Kotit dispensary	Construction of outpatient department	Finishing works; walling, roofing, plastering & fixing doors & windows of a dispensary.	4,200,000	Foundation slab
343.	Kaprom dispensary	Construction of outpatient department of the dispensary building	Finishing works; plastering & fixing doors & windows of a dispensary	3,300,000	Roofing level
344.	Nyorio dispensary	Construction of outpatient department of the dispensary	Finishing works; roofing, plastering & fixing doors & windows of a dispensary.	2,000,000	Lintel level
345.	Kaprech dispensary	Construction of staff quarters & landscaping works in the dispensary ground	Finishing works on staff quarters; plastering, fittings doors windows, internal works, painting and landscaping	2,000,000	Roofing level
346.	Aususikiy on dispensary	construction of staff quarters	plastering works, painting and windows, doors, painting on floor	1,000,000	Roofing level
		Construction works of staff quarters	Construction works from lintel, roofing works,	2,200,000	Lintel level

	Psigirio dispensary	from the foundation up to the painting and fixing windows and doors.	painting and fixing steel windows& doors, painting and flooring	
96	Nyakach	348. Sondu health centre	Office block and treatment rooms	Plastering & fittings to the two blocks
97	Kabete	349. Wangige Health Centre	Sinking borehole, construction of overhead tank, installation of water pump and 3 phase power & piping	Installation of water pump, 3 phase power & piping
98	Kabondo Kasipul	350. Awach Dispensary	Construction of twin staff house;Foundation, walling and ring beam	Roofing, Fittings, Electrification , Ceiling board , Tiling, Plastering, Painting
		351. Pala Dispensary	Construction of a dispensary	Electrification, Ceiling board, Tiling, Plastering, Painting

	352.	God ber health centre	Construction of twin staff houses	Roofing, plastering, fittings and painting of 1 house	1,221,075	One house complete, second one at foundation level
	353.	Ober Health Centre	Construction of 2 staff house	Electrification, Tiling, toilet and bathrooms	184,025	House in use though incomplete
	354.	Tala Dispensar y	Construction of a maternity ward	Electrification, ceiling board, painting and tiling	300,000	90% done general finishes and painting pending
	355.	Ringa Dispensar y	Construction of a dispensary	Ceiling board, Electrification, Tiling	400,000	85% complete, operational despite the pending works
	356.	Kimonge Dispensar y	Construction of one staff house	Ceiling board and Tiling	101,575	90% complete In use.
	357.	Odino Dispensar y	Construction of dispensary	Plastering, ceiling board, tiling, electrification	1,137,890	85% complete In use

	Kabondo Sub District Hospital	Construction of one staff house	Plumbing works and water tank	368,316	95% done, In use
	359. Got Kamondi Dispensary	Construction of twin staff house	Ceiling board, Electrification, Tilling	183,575	90% done, operational
	360. Othoro Health Centre	Construction of twin staff house	Electrification, Tilling, painting	678,600	90% done, operational
99	Kuria East	361. Kegonga district hospital	Construction of a Maternity ward	Ceiling, windows glazing, tilling, plastering, electrical, plumbing, gutters and water tank and painting.	2,500,000 Roofing, Plastering, fixing doors and windows done.
		362. Makonge dispensary	Construction of staff quarters.	Ceiling, electrical, plumbing, painting, fencing, gutters and water tank	1,500,000 Foundation, Walling and ring beam done
		363. Taragai dispensary	Foundation	Ceiling, electrical, plumbing, painting, fencing, glazing gutters and water tank	1,000,000 Roofing, Plastering internal and external, fixing doors, windows done

100	Mbeere North	364.	Kathanje dispensary	Construct of staff houses	Painting,electrical installation,keying and doors	705,747	At finishing level
		365.	Ngiri dispensary	Construct of staff houses	Painting,electrical installation,keying and doors	705,747	At finishing level
101	Ndhiwa	366.	Amoyo health centre	Construction of maternity wing, walling, roofing, painting and fittings.	Walling, roofing, plastering , fittings and painting	1,750,000	Sub structure works done Internal and external walling done to window level
		367.	Magina health centre	Construction of male ward.	Walling,roofing, plastering , fittings and painting	2,650,000	Super structure done. Internal and external walling done Casting of ring beam.

368.	Ndhiwa sub- county hospital	Construction of pharmacy.	Roofing, plastering , fittings and painting	2,200,000	Sub structure works done Super structure done. Internal and external walling done Casting of ring beam. Roofing done.
369.	Kodiera health centre	Construction of treatment block	Plastering. Fittings, finishing and painting of one wing pending	1,060,344.8	Blastered internally and externally. Painting done
370.	Kawanga communit y dispensar y	Construction of treatment block	Painting and finishing works	1,900,000	Sub structure done Internal and external walling done Casting of ring beam Wall plate Internal & external plastering done

371.	Randhore dispensary	Construction of staff house	Roofing, plastering , fittings and painting	900,000	Sub structure works done Super structure done.
			Internal and external walling done		
			Casting of ring beam.		
372.	Oridi community dispensary	Construction of staff house	Roofing, plastering , fittings and painting	1,400,000	Sub structure works done Super structure done.
			Internal and external walling done		
			Casting of ring beam.		
373.	Kobodo health centre	Construction of staff house	Superstructure, roofing, plastering , fittings and painting	2,399,655.15	Sub structure done
374.	Ober kabuoch	Construction of treatment block	Superstructure, roofing, plastering , fittings and painting	2,639,655.15	Sub structure done

		dispensary					
	375.	Rayudhi community dispensary	Construction of treatment block	Roofing, Plastering , fittings and painting	939,655.15	Walling done	
	376.	Ratanga dispensary	Construction of treatment block	Superstructure, roofing , plastering , fittings and painting	1,939,655.15	Sub structure done	
102	Nyaribari Chache	Kiogoro Health Centre	Construction of male and female wards- Flooring, Plastering, walling, painting, electrical fittings and mechanical finishes (plumbing) windows and doors and painting needs to be done	Walling, Flooring, Plastering, electrical fittings and mechanical finishes (plumbing) windows/panes and doors and painting needs to be done	2,500,000	Framework/structure complete (40% complete	
	378.	Boronyi Health Centre	Construction of a health Centre- Flooring, Plastering, walling, painting, electrical fittings and mechanical finishes (plumbing) windows	Walling, Flooring, Plastering, , painting, electrical fittings and mechanical finishes (plumbing) windows and doors and painting needs to be done	3,000,000	Framework/structure complete (40% complete	

		and doors and painting needs to be done		
379.	Birongo Health Centre	Construction of a health Centre- Roofing, Flooring, Plastering, walling,electrical fittings and mechanical finishes (plumbing) windows and doors and painting needs to be done	Painting, electrical fittings, mechanical fittings i.e plumbing and generals finishes	250,000 80% complete; General Finishes
380.	Nyamagw a Dispensar y	Construction of a dispensary- walling, roofing, windows, Doors, Painting, plastering and general finishes	Doors, painting, window panes, flooring, electrical fittings, mechanical fittings i.e plumbing and generals finishes	300,000 80% complete; General Finishes
381.	Nyakebak o Dispensar y	Construction of a dispensary- walling, roofing, windows, Doors, Painting, plastering and general finishes	Doors, painting, flooring, electrical fittings, mechanical fittings i.e plumbing and generals finishes	250,000 80% complete; General Finishes
382.	Masongo	Construction of Maternity ward- Foundation/	Walling, Roofing, Flooring, Plastering, , painting, electrical fittings and	3,500,000 At the foundation level

	Kanyadwe ra dispensar y				
	386.	Construction of House	Tiling, Plastering electrification and painting	450,000	At finishing level
	Bongu Kanyango				
	387.	Dispensar y			
	388.	Construction of House	Tiling, Plastering electrification and painting	450,000	At finishing level
	Asat Dispensar y				
	389.	Construction of House	Tiling, Plastering electrification and painting	450,000	At finishing level
	Dago Dispensar y.				
	390.	Construction of House	Tiling, Plastering electrification and painting	450,000	At finishing level
	Nduru Kadero Dispensar y.				
104	Tigania West	Construction of staff houses at Limoro, Kunene and Mbeu medical	Ceiling, electrical and external finishes for the staff houses at Limoro, Kunene and Mbeu not in use	1,500,000	Finishes level.

		staff houses at Kunene, Limoro and Mbue			
105	West Mugirango	392. Igenaitam be health centre	Construction of a health centre	plastering, roofing, painting and electrical works	2,000,000 Works on 2nd floor
		393. Ogango health centre	Construction of an health centre	Walling, roofing, painting and electrical works	4,000,000 Works at foundation and part of the walling
		394. Nyanturago health centre	Construction maternity ward	flooring, plastering and painting	1,000,000 General finishes
		395. Geta health centre	Construction of a health centre	Completion of health facility, incinerator, toiletflooring, plastering and painting	1,500,000 Works at foundation level
		396. Gianchore health centre	Construction of staff house	roofing, plastering and painting	1,500,000 Walling undertaken.
		397. Nyamoke	Construction of a health centre	Completion of health facility ceiling, electrical,	800,000 Works at foundation stage.

		nye health centre				
106	West Mugirango	398.	Motontera health centre	Construction of incinerator	foundation, walling, plastering and painting	600,000
		399.	Ramba health centre	Construction of health centre	Completion of health facility purchase of equipment and furniture, completion of pit latrine and incinerator	2,000,000
		400.	Etono health centre	Construction of health centre		Builders works undertaken.
107	Gem	401.	Malanga Health Centre	Construction of a staff house	Roofing, Plastering, Fittings and painting	800,000
		402.	Maliera Community Health	Construction of doctors chambers	Roofing, Plastering, Fittings and painting	2,500,000
					Substructure level	Substructure level

108	Cherangany	403.	Construction of health centre	Plastering,painting fixing of fascia board of H/centre	1,000,000	Stalled at finishing level
	Kesogon dipsensary					
	404.	Top suwerwa dispensary	Construction of health centre	Plastering,painting fixing of fascia board of H/centre	1,000,000	Stalled at finishing level
	405.	Bwake dispensary	Construction of health facility	Painting ,fixing of windows/doors panes to finishing of health facility	1,000,000	Stalled at finishing level
	406.	Makutano women guild dispensary	Construction of maternity unit	Painting ,windows/doors panes to finishing of Maternity ward	1,200,000	Stalled at finishing level
	407.	Perkerra health center	Construction of health centre	Roofing, plastering. Painting doors/windows fixing	1,500,000	Stalled at finishing level
	408.	Kipkeikei health center	Construction of Out Patient Ward	Flooring and painting	700,000	Stalled at finishing level
			Construction of	Painting, Veranda & waste	500,000	Stalled at

	Surungai dispensary	Health centre	pit construction		finishing level
410.	Aruba dispensary	Construction of Health centre	plastering ,Painting, Veranda & waste pit construction	1,000,000	Stalled at finishing level
411.	Geta dispensary	Construction of lab	Plastering, flooring & painting of lab	1,000,000	Stalled at finishing level
412.	Kaplamai health center	Construction of Lab	Plastering, flooring & painting of lab	1,000,000	Stalled at finishing level
413.	Kapsirowa dispensary	Renovation of the leaking roof	painting , Facia Board Fixing	500,000	Stalled at finishing level
414.	Kiptenden t dispensary	construction of health centre	Painting, flooring & Facia Board Fixing	500,000	Stalled at finishing level
109	Nyari bari Masaba	Construction of a dispensary	Fixing of ceiling, Doors and painting	500,000.00	At finishing level

	a Friends Dispensary			
	416.	Construction of a 2 Storey building Kiamokam a Health Centre 417. 4 Storey Building)	Fixing of ceiling, plastering, walling painting, plumbing and electrical fittings, glazing and Landscaping	3,500,000.00 Foundation done, first floor slab done and pillars erected for upper floor to lintel level (Only superstructure done)
	418.	Construction of a dispensary Nyamagesa Dispensary	Ceiling, Plastering and Painting	500,000.00 At finishing level
	419.	Construction of a Dispensary Metembe Dispensary	Fixing of doors and Windows Painting, glazing, Plastering and Ceiling	2,000,000 Superstructure and roofing done
	420.	Construction of a 1 storey health block Mogweko Dispensary	Roofing of the Storey building, completion of the upper floor including all finishes	2,000,000 Ground floor fully complete, first floor slab and pillars erected Not in use

	421.	Constuction of twin staff houses Mogweko Dispensary	Roofing, Doors and Windows to be installed, painting, glazing, Plastering and Ceiling	2,500,000	Lintel Level
	422.	Construction of a two blocks dispensary Eseng'en ge Dispensary	Completion of the outpatient department section i.e. walling & roofing, windows and doors, painting, wiring and General finishes.	2,500,000	One block done and completed but not in use, the ground floor of the OPD section laid and pillars raised
	423.	Construction of a dispensary Ikarango Dispensary	Ceiling, Painting, Fencing, Toilets and incinerator	1,500,000	At finishing level
	424.	Construction of a dispensary (Twin Staff House) Sosera Dispensary	Super Structure, Roofing, Painting, plastering, Ceiling	1,500,000	Foundation laid

		425.	Construction of a dispensary 1 storey, Ibacho sub-county Hospital	To complete the 1 st floor of Storey building, Glass panes on the ground floor.	2,500,000	Ground floor partially complete
		426.	Construction of a dispensary Geteri Dispensary	Flooring, Ceiling, glass Panes, outside Plastering	1,000,000	Superstructure and roofing, windows and doors fitted
		427.	Construction of Foundation, Walling, and slab of a two storey laboratory block Gesusu Sub District Hospital	Roofing, Plastering, Painting, Doors & windows	1,000,000	Superstructure in place
		428.	Construction of a dispensary, Emeroka Dispensary	Ceiling	250,000	At finishing level
		429.	Construction of a dispensary Gekonge Dispensary	Ceiling, flooring 3 rooms	500,000	At finishing level
	Belgut		Construction of staff	Walling, roofing, fixing of	1,500,000	Slab level

110	Seretut Health Centre	house	windows and doors, plastering, ceiling board, painting and finishes		
	431. Kapsiya Dispensary	Construction of staff house	Slab completion, Walling, roofing, fixing of windows and doors, plastering, ceiling board, painting and finishes	1,700,000	Slab level
	432. Kabianga Health Centre	Construction of staff house	Slab completion, Walling, roofing, fixing of windows and doors, plastering, ceiling board, painting and finishes	1,700,000	Slab level
	433. Kapsuser Dispensary	Construction of staff house	Plastering, painting, floor finishes and finishing	1,000,000	At finishing level
111	Bomet Central	434. Sibayan Dispensary	Construction of a staff house	Floor tiling, external finishes, painting, ceilings, Electrical and plumbing works up to and including septic tank and soak pit.	700,000 Roofing Done Without external works, Plumbing, Electrical works and septic tank
			Construction of a staff house	Floor tiling external finishes, painting, ceilings,	700,000 Roofing Done Without

	Tarakwa Dispensary	Electrical and plumbing works up to and including septic tank and soak pit.	external works, Plumbing, Electrical works and septic tank
436.	Construction of a staff house Singorwet Dispensary	Floor tiling external finishes, painting, ceilings, Electrical and plumbing works up to and including septic tank and soak pit.	700,000 Roofing Done Without external works, Plumbing, Electrical works and septic tank
437.	Construction of a staff house Nyongore Dispensary	Floor tiling external finishes, painting, ceilings, Electrical and plumbing works up to and including septic tank and soak pit.	700,000.00 Roofing Done Without external works, Plumbing, Electrical works and septic tank
438.	Construction of a staff house Njerian Dispensary	Floor tiling external finishes, painting, ceilings, Electrical and plumbing works up to and including septic tank and soak pit.	700,000.00 Roofing Done Without external works, Plumbing, Electrical works and septic tank
Mt. Elgon 112	439. Tuikut dispensary maternity wards	Construction of maternity wing	External plastering, flooring, painting, ceiling, wiring, fixing of windows and doors and septic tank. 1,600,000 At finishing level

440.	Chebwek dispensary	Construction of dispensary	Wiring and electrical installation, fixing of doors, windows, ceiling, plastering and painting.	1,000,000 At finishing level
	441.	Construction of dispensary	Ceiling and painting of the building, wiring and electrical installation, fencing and gate construction	1,500,000 At finishing level
113	Mwaimwai dispensary	Construction of two bedroomed house	Lintel and walling above lintel Roofing & ceiling, plaster, doors & windows plumping and electrical works	3,837,400.00 Foundation and walling up to lintel complete
Embakasi South	442.	Construction of a bedroomed house		
Kigumo	443.	Construction of a dispensary	Window panes, toilet and equipping	600,000 At finishing level
114	Gatumbi dispensary			
Webuye West	444.	Construction of 4 treatment rooms	Only one treatment room completed	3,600,000 The dispensary requires additional 3 treatment rooms to function
115	Bunjosi dispensary			
		Construction of ward(maternity	Windows, paneled doors, floor wall and ceiling	8,152,109 Substructure, superstructure

	Milo health center	wing)	finishes, electrical works septic tank (150 cm)		and roofing done
	446.	Construction of surgical ward-ground and first floor	Walling, roofing, plasterworks, floorscreed, fittings, and finishes	30,000,000	At slab level
116	Kanduyi	447. Bulondo dispensary	Foundation, walling and roofing	Plastering floors, walls, fittings and finishes, plumbing, painting, electrification, facia board and fencing.	1,500,000
	448.	Ekitale dispensary	Foundation, walling, roofing, fittings and finishes of a dispensary	Roofing, plastering floors, walls, fittings and finishes, plumbing, painting, electrification, facia board and fencing.	1,000,000
	449.	Kongoli dispensary	Foundation, walling and roofing, plastering and painting	Electrification wiring and dropping of power	200,000
	450.	Musikoma dispensary	Foundation, walling and roofing	Piping provision for electrical wiring, plastering wiring, ceiling board and painting	800,000
	Kangundo	451. lie	Construction of	Flooring, Wall and Ceiling	1,900,000
					Due to lack of

117	Itune Dispensary	Out-Patient Block: Substructure, Walling, Flooring, Doors & windows	Repairs, painting works at Kes 775,500.Purchase 1NO: 10,000 litres and 2No: 1,000 litres of Water tank Plumbing and Electrical wiring @Kes 370,000. Perimeter fencing and Gate at Kes 160,000. Construction of 2 door Latrine @ Kes.410,100	use the walls, floors, ceiling and other parts of the building is destroyed. The sanitation issue was the main reason for not being picked up and use, since toilet is essential in a dispensary.	
		452. Kyelelendu Dispensary	Construction of Out-Patient Block: Substructure, Walling, Flooring, Doors & windows	Flooring, Wall and Ceiling Repairs, painting works at Kes 721,700.Purchase 1NO: 10,000 litres and 2No: 1,000 litres of Water tank Plumbing and Electrical wiring @Kes 370,000. Perimeter fencing and Gate at Kes 220,000. Construction of 2 door Latrine @ Kes.410,100	Due to lack of use the walls, floors, ceiling and other parts of the building is destroyed. The sanitation issue was the main reason for not being picked up and use, since toilet is essential in a dispensary.

	Kikalu Dispensary	patient block: Substructure, Walling, doors and windows	Repairs, painting works at Kes 523,600.Perimeter fencing and Gate at Kes 260,000. Purchase 1NO: 10,000 litres and 2No: 1,000 litres of Water tank Plumbing and Electrical wiring @Kes 290,000	water, plumbing works and fencing the projects has not been put to use.
118	Kuria west	454. Isibania Sub District Hospital	Construction of three storey building X-Ray Unit	Walling of ground floor, Plastering and rendering, Doors and window fitting, Electrical fittings, Painting , Window panes / glazing of ground floor only.
		455. Kehancha District Hospital	Construction of Laboratory block	Plastering, rendering Electrical fittings, Painting, Window panes / glazing and plumbing works.
		456. Bugumbe Health Center	Construction of Maternity Ward	Electrical fittings , Painting, Window panes, Worktops, sinks and hand wash basins, fixing of flush doors

				Plastering and rendering done
457.	Bugumbe Health Center	Construction of Laboratory	Plastering and rendering, Electrical piping, Painting, Window panes / glazing	644,264 Sub structure done;Walling done Doors and window fitted,Roofing done
458.	Nyankore Health Center	Construction of Health center	Plastering and rendering, Doors and window fitting, Electrical piping, Painting, Window panes	2,147,160.00 Sub structure done;Walling done Roofing done
459.	Tarosekia Dispensary	Construction of dispensary	Electrical fittings, Painting, Doors and window fitted partly, Window panes Worktops, sinks and hand wash basins	985,768.00 Sub structure done ;Walling done,Doors and window fitted partly Roofing done Plastering and rendering done installed

	Nyatechi Dispensary	fitted, Plastering and rendering, Electrical piping, Painting, Window panes	done to lintel
461.	Komakara Dispensary	Construction of dispensary Plastering and rendering, Electrical fittings, Painting, Window panes, Worktops, sinks and hand wash basins	Sub structure done Walling done Doors and window fitted Roofing done
462.	Mainangiti Dispensary	Construction of dispensary Fixing Lintel, Roofing, fixing doors and window fitted, Plastering and rendering, Electrical piping, Painting, Window panes	2,146,200.00 Sub structure done walling done to lintel
463.	Nyasese Dispensary maternity ward	Construction of maternity ward Doors and window fitting, Plastering and rendering, Electrical fittings, Painting, Window panes, Worktops, sinks and hand wash basins installation	342,664.00 Sub structure done Walling done Roofing done

	Nyabokar ange Dispensar y	rendering, Electrical fittings, Painting, Window panes, Worktops, sinks and hand wash basins installation	Walling done
465.	Construction of maternity ward Nyameko ngoroto Dispensar y maternity ward	Doors and window fitted partially, Plastering and rendering done partially, Electrical fittings, Painting done partially, Window panes / glazing done Worktops, sinks and hand wash basins installed	Partial completion Sub structure done; Walling done Doors and window fitted partially Roofing done Plastering. Electrical piping done Painting partially done.
119	Lugari 466. Chekalini health center	Construction of a health centre: substructure works, walling, roofing, fittings of doors and windows, ceiling	600,000 substructure done, walling done doors and windows fitted, roofing done plastering and

			rendering done, Window panes and glazing done.

		plastering Doors and windows fitted. Rendering. Window panes and glazing and painting	wiring	
470.	Kiliboti dispensary	Construction of the dispensary: Additional construction of 2 treatment rooms	Completion of the one treatment room: roofing, plastering, fittings, ceiling board and painting	1,200,000 One Treatment room roofed and plastered
471.	Lwanda Lugari dispensary	Construction-Sub structure works. Walling Doors and windows fittings. Roofing, Plastering and rendering Veranda.	Walling, roofing, plastering, fittings of doors and windows, ceiling board and wiring and painting	2,500,000 Sub structure done. Foundation laid.
472.	Lugari sub county 473. hospital	Construction of treatment room: Substructure Walling Doors and windows fitted Roofing, Plastering and rendering. Window panes and glazing. Electrical piping.	Ceiling board, Plumbing work, Painting, Walk ways, Electrical works and fittings	1,800,000 Roofed and plastered

		Worktops, sinks and hand wash basins installation.		
	474.	Substructure works. Walling, Doors and windows fittings. Roofing, Plastering and rendering. Window pens and glazing. Painting.	Ceiling works, Terrasol works, 2. No. double doors, 2. No. ramps, Plumbing works, Septic tank man hole	700,000 Substructure has been done.
	475.	Mahanga dispensary	Drilling of a bore hall and installation of submissive pump and installation of water tank. Piping, plumbing work and electrical installation.	700,000 Installation of submissive pump, electrical works and piping.
	476.			
	477.	Sipande dispensary	Construction of a dispensary: Substructure works. Walling, Roofing, plastering and finishes	1,800,000 Construction is at slab level

120	Masinga	478. Kiseuni Dispensary	Putting up of the facility structure, plastering, paint works, windows, doors, verandah, fencing of the facility and putting benches	Fixing the verandah, putting benches and Fencing the facility, branding	3,800,000	The facility is in use, but not fully complete
		479. Uvaini Dispensary	Putting up of the facility structure, plastering, paint works, windows, doors, verandah, fencing of the facility and putting benches	Fixing the verandah, putting benches and Fencing the facility, branding	4,000,000	The facility is in use, but not fully complete
		480. Mukusu Dispensary	fencing, painting and renovation of existing construction of 3 rooms	completion of fencing and gate and branding	2,700,000	The facility is in use, but not fully complete
		481. Kikule Dispensary	construction of lab, construction of 2 maternity rooms, fencing, benches	Putting up a fence and putting up benches and branding	4,900,000	The facility is in use, but not fully complete
		482. Ndela Dispensary	Putting up of the facility plastering, paint works, windows,	fencing, benches and branding	4,250,000	The facility is in use, but not fully complete

		doors, verandah, fencing of the facility and putting benches			
	483.	Ikatini Dispensary	Putting up of the facility plastering, paint works, doors, fencing of the facility and putting benches	septic tank for toilets,13 doors, painting,verandah,fencing,	2,500,000 dispensary not operational due to pending works
	484.	Kakuku Dispensary	Putting up of the facility plastering, paint works, windows, doors, verandah, fencing of the facility and putting benches	fencing, lab, ceiling in the rooms,3 doors	3,900,000 The facility is in use, but not fully complete
121	485.	Mumias East	Construction of fully fledge maternity wing with 15 units. Waiting lounge, consultation rooms, washrooms ,incinerator and	Floor Finish, Internal Fittings, Ceiling Board, Plumbing Works, Fascia / Verge Board Fixing, Window Panes, Electrical Works, Pavement Slab, Paint Works	5,378,000 Construction is at roof level, plastering done
		Shianda Divisional Hospital (Construction of Maternity Wing)			

		theatre	Construction of fully fledged maternity wing with 15 units. Waiting lounge, consultation rooms, washrooms ,incinerator and theatre	Sub-Structure Work, Superstructure Walling, Roof Work, Fittings, Wall / Floor Finishes, Painting Pavement Slab	3,364,963	Substructure level
	486.	Malahi Health Centre.	Construction of fully fledged maternity wing with 15 units. Waiting lounge, consultation rooms, washrooms ,incinerator and theatre	Completion of 2 No Treatment Rooms - Plumbing Works, Electrical Works, Ceiling Board Work, Internal Doors and , frames, Paint Works, External Wall Finishes, Pavement Slab	3,572,762	Construction undertaken up to roofing level
	487.	Elwasamby Dispensary	Construction of fully fledged maternity wing with 15 units. Waiting lounge, consultation rooms,washrooms ,incinerator and theatre	Plastering, window panes, painting, ceiling board and floor tiles	874,256	Roofing done, doors and windows fitted
122	488.	Kisindi dispensary	Construction of outpatient department unit	Plastering, window panes, painting, ceiling board and floor tiles	932,000	Roofing done, doors and windows fitted
	489.	Nyamanya dispensary	Construction of staff house	Plastering, window panes, painting, ceiling board and floor tiles	932,000	Roofing done,

	Suna rabuor dispensar y	house	window panes	doors and windows fitted
123	Vihiga 491. Makanya Health 492.	construction of makenya centre to completion	Fixtures & Fittings, Flooring, Plastering, Painting	1,957,210 Substructure has been done.
	Centre	construction of muhandha health centre to completion	Fixtures & Fittings, Flooring, Plastering, Facia Board, Ceiling, Painting	2,070,658 Sub-structure has been done.
	493. Muhandha Health Centre	construction of iduku health centre to completion	Plastering, Fixtures & Fittings, Flooring, Plastering, Ceiling, Wiring	1,953,672 Sub-structure has been done.
	494. Iduku Health Centre	construction of chanzaluka health centre to completion	Plastering, Fixtures & Fittings, Flooring, Ceiling, Painting, Plumbing	1,653,232 Sub-structure has been done.
	495. Chanzalu ka Health Centre	construction of kegoye health centre to completion	Fixtures and Fittings, Facia Board, Flooring, Painting, Plumbing, Electrification, Plastering	1,325,416 Sub-structure has been done.
	496. Kegoye Health Centre	Construction of	Plumbing, Plastering,	At plastering
124	Suba south		2,000,000	

		Kibuogi dispensary	treatment block from foundation to Fittings	Electrical Wiring Glazing, Ceiling, Tiling and Painting		level
Mathioya	498.	Gatunguru dispensary	Construction of a one storeyed dispensary	Fixing of doors and windows, plastering, painting, construction of staircase, mechanical & electrical works	2,500,000	Substructure, walling, roofing done
	499.	Karenga dispensary	Construction of a dispensary	Electricity & water connection and construction of a laboratory	2,109,777	Dispensary complete
	500.	Kora dispensary	Construction of a dispensary	Electricity & water connection and construction of toilets	1,000,000	Dispensary block complete but lacking electricity, water and toilets
	501.	Nyakiang'a dispensary	Construction of xray room	Plastering, fixing windows, doors, painting, electrical works, mechanical works and equipment	3,000,000	Substructure, walling, roofing done
	502.	Iruri dispensary	Construction of a maternity	Roofing to completion	1,800,000	Substructure done
	503.	Ngutu	Construction of a dispensary	Floor finish, plastering, external works repair of	1,000,000	Substructure, walling, roofing

	dispensary	two existing toilet blocks and buying of equipments	done
		Total	900,036,595. 62

2. EDUCATION -YOUTH POLYTECHNICS & ECD

S/N	Constituency name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Ikolomani	1. Savane youth polytechnic	Construction of an administration block and workshop	Roofing, plastering, fixing of doors & windows & painting of workshop	2,500,000	The workshop is at lintel level
		2. Bushiangala youth polytechnic	Construction of a workshop	Walling, roofing, plastering, fixing of doors & windows &painting of workshop	2,500,000	The workshop is at slab level
		3. Shitoli youth polytechnic	Construction of a workshop	Walling, roofing, plastering, fixing of doors & windows & painting of workshop	2,500,000	The workshop is at slab level
		4. Wachara youth polytechnic	Construction of workshop block: substructure(foundation- superstructure(walling , roofing , doors, windows,	Superstructure(roofing,doors,windows, finishes, electrical works- mechanical works	3,195,790	Substructures, walling done. Building is at lintel
2	Kisumu West					

				finishes(plasterwork, floor works), painting and decorations, pmc (5%), project management cost (mopw),electrical works, mechanical works/septic tank.
3	Soy	5. Kiborom Youth Polytechnic	Construction of 2 classrooms with 2 offices.	Flooring, Plastering, tiling, fixing of interior doors, Keying Exterior walls, ceiling, electrical works, window panes and painting of 2 classrooms with 2 offices.
4	Keiyo South	6. Kitany youth polytechnic	Construction of lecture hall	Wiring, ceiling work & painting with labeling for one lecture hall.

			done. Currently the facility is use.	
5	Matungu	7. Musamba youth polytechnic	Construction 2 workshops and offices - substructure, superstructure, roofing, plaster, flooring, painting and finishes.	Plaster, flooring, fittings, glazing, painting and finishes 1,100,000
6	Matayos	8. Nasira youth polytechnic admin block	Construction of administration block	provision of windows, doors flooring, painting, plastering and wiring of electricity 1,555,645
		9. Busia youth polytechnic	Construction of administration block	wiring, fittings ceiling board , fissure board, window panes, toilets , and plastering 1,340,968
				Completion of sanitation 4 doors for men, and 3 doors flush for ladies.
		10. Mabunge youth polytechnic admin block	Construction of administration block	super structure-walling roofing. ,plastering ,painting, finishes and electricity wiring 2,427,507
				Construction n is at window level, concrete bed laid.

7	Othaya	11.Kabebero polytechnic	Construction of classes	Plastering, painting and flooring of a classroom	400,000	At roofing level
	12.Unjiru polytechnic	Renovation of staff house	Flooring, painting, fixing of doors & windows of 3 classrooms	800,000	At roofing level	
	13.Kagonye polytechnic	Construction of two classrooms	Plastering, painting, electrification & fencing of 2 classrooms.	600,000	At roofing level	
8	Kitutu Masaba	14.Nyaikuro youth polytechnic	Construction of workshop	Roofing, wall plastering, flooring/tiling, painting, veranda, plumbing, electricity installation	2,100,000	At finishing Level
		15.Kioguthwa youth polytechnic	Construction of workshop	Roofing, wall plastering, flooring/tiling, painting, veranda, plumbing, electricity installation	1,800,000	At finishing level
9	Kitutu Chache South	16.Raganga youth polytechnic	Construction of four workshops (one storied)	Brick walling coursing, roofing, plastering, flooring, ceiling and painting	4,900,000	Ground floor cast complete. First floor to be done
		17.Nyaore Youth polytechnic	Construction of three workshops administration block	Completion of administration block by plastering, flooring, ceiling, plumbing, wiring and painting	1,900,000	Workshops structure complete.
10	Baringo North	18.Barwessa youth project	Construction of multi-purpose hall	Verandah, fixing of fascia board and painting	400,000	The hall is roofed, plastered, doors and

		windows fixed	
	19.Bartabwa youth polytechnic	construction of Workshop	Plastering, painting, floor finish, fixing of doors and windows
11	Kasipul	20.Kasipul youth polytechnic	Drilling of water borehole, construction of water tower and piping
12	Moiben	21.Kaplobo polytechnic	Construction of a polytechnic (two workshops)
13	Kangema	22.Githiga youth polytechnic	Constriction of a Workshop for Githiga Youth Polytechnic
			Grazing work, Floor screed and external pointing, Brandering and fixing ceiling boards, Fixing of gutters and down pipes, Electrical installations and power connection, Internal painting, Connections for water mains
			Completion of abandoned foundation walling, Ground floor slab, Eleton of structure, Internal and external finishes, and electrical fittings
			Substructure work has been done in one part to slab level but one

				potion is not complete.	
	24. Michuki Youth polytechnic	Construction of a carpentry Workshop for Michuki Youth Polytechnic	Floor screed and internal plaster, Hand packing hardcore and casting concrete in verandah, External pointing, Internal wall painting and window grills painting, Fixing of gutters and downpipes , Fixing of steel door, Internal wiring and electrical connections	246,350	Structure complete with grills.
14	Rarieda	25. Rakombe Polytechnic	Construction of 2 classrooms-Foundation, Walling, roofing, fittings, plastering	Completion of 2 classrooms- Walling, roofing, fittings, plastering	1,200,000 Substructure done
	26. Kobong Youth Polytechnic	Construction of 2 classrooms-Foundation, Walling, Roofing, Fittings, plastering & painting	Completion of 2 classrooms- Roofing, Fittings, plastering	1,000,000 Substructure & superstructure done	
15	Muhoroni	27. Achego Polytechnic	Administration/classes/workshop construction, fencing, wiring and Construction of toilets	Roofing, Finishing and wiring, Fencing, toilets	2,255,000 Foundation and walling done
	28. Waware Polytechnic	Administration/classes/workshop construction, fencing, wiring and Construction of toilets	Finishing and wiring Fencing, toilets	1,800,000 At roofing level.	

		29.Kibigori Polytechnic	Administration/classes/workshop construction, fencing, wiring and Construction of toilets	Roofing, Finishing and wiring, Fencing, toilets	2,755,000	Foundation and walling done
16	South Mugirango	30.Ikoro youth polytechnic	Foundation,walling,roofing Plastering, fitting doors windows,internal works and painting to completion of 3 workshops	Roofing, plastering, fittings doors & windows, internal works and painting	2,300,000	project at lintel level
17	Bomacho ge Chache	31.Nyarenda youth polytechnic	construction of three workshop	Flooring, plastering, ceiling, painting, fixing of doors and windowpanes for three workshops.	1,800,000	Roofing level
		32.Genga youth polytechnic	construction of two workshops	Ceiling, painting, fixing of doors and window panes of two work shops	600,000	Roofing level
		33.Mogambi youth polytechnic	construction of workshop	Ceiling, painting, fixing of doors and window panes	1,200,000	Roofing level
		34.	construction of four tuition classrooms Nyaburumba si youth polytechnic	Painting, fixing of doors and window panes for four tuition classrooms	800,000	Roofing level
18	Bobasi	35.Bosansa youth polytechnic	Construction of a workshop.	Roofing flooring, plastering, painting, fixing of windows, doors and shutters	1,170,827.	Project at lintel level, 21

		36. Mobamba youth polytechnic	Construction of a workshop.	flooring, plastering, painting, fixing of windows, doors and shutters	1,503,997. 21	Project at lintel level
19	Alego Usonga	37. Randago youth polytechnic	Construction to Completion of Randago Youth Polytechnic	<p>Main Building</p> <p>Paint work to Wall both sides, Ceiling board, Terrazzo to floor, Door window panes and fasteners, Door locks, Keying and pointing to the external wall.</p> <p>Toilet</p> <p>Paint work to rendered and plastered surfaces, Door window fittings, Access ramps.</p>	2,517,360	Up to plastering level.
		38. Sidipeg youth polytechnic	Construction to Completion of A Workshop At Sidipeg Siaya	Verandah Extension, Introduction of Ceiling Board.	325,360	To be funded to make the facility completely finished for better use.
20	North Imenti	39. Kithoka youth polytechnic	Construction of a dormitory	Plastering, fixing of doors and windows, painting and toilet within the block.	2,757,000	Project done to up to roof.

	40. Mwiteria polytechnic	Construction of ablution block and a septic tank	Septic tank	500,000	Ablution block complete
	41. Gitugu polytechnic	Construction of two workshops	Completion of workshop; plastering, tiling painting and electrical installation	800,000	At roofing level
21	Mogotio	42. Chepnyorigin Youth Polytechnic	construction of two classrooms	Plastering, cement sand screed on floors, fixing of doors and windows, painting, glazing.	800,000 70% of the works has been done. Satisfactory works.
		43. Majimoto youth polytechnic	construction of a workshop	Plastering, flooring, internal partitioning, ceiling, fixing doors and windows, fascia board, paintworks, plumbing works, electrical works	2,000,000 30% of the works has been done
22	Ainamoi	44. Ainamoi Polytechnic	Construction and equipping the workshop	Equipping	2,000,000 Construction works complete
23	Konoin	45. Chebangang Polytechnic	Construction of a Workshop (Classroom)	Plastering, fixing of doors, windows & panes, floor screeding.	800,000 At finishing level.
		46. Kimarwandi Technical Institute	Construction of a Workshop	Window panes	400,000 At finishing level.

24	Kitutu Chache North	47.Nyagonyi Youth Polytechnic	Construction of two classrooms/workshops	Roofing, plastering, flooring, wiring and plumbing and painting	5000000	Foundation, walling done to lintel level
25	Sotik	48.Komimir Polytechnic	Construction of Dormitory	Plastering & painting	400,000	Works done include roofing, doors and windows fitting
		49.Chebilat Polytechnic	Construction of Dormitory	Plastering /painting & veranda.	500,000	Works done include roofing, doors and windows fitting
		50.Kaplong Polytechnic	Construction of dining hall	Floor, Plastering and painting , doors/windows fittings	1,500,000	Works done include roofing and walling
26	West Mugirango	51.Nyamira technical school	Construction of multipurpose hall	Completion of a multipurpose hall storey building: plastering and electrical works.	4,000,000	Works at first floor.
		52.Nyaigesa youth polytechnic	Construction of 3 classrooms	walling, roofing, painting and electrical works	500,000	Works at foundation stage.
27	Suba South	53.Lwala youth Polytechnic	Construction of twin workshops from	Plastering, Electrical Wiring and painting	2,000,000	At plastering

			foundation to fittings		level
28	Mathioya	54. Mutitu Youth Polytechnic	Construction of two workshops	Walling, fixing of doors and windows plastering, painting an electrical works	2,000,000 Substructure, roofing done
		55. Gikindu Youth Polytechnic	Construction of workshop	Plastering, floor, paint, electricity to completion.	800,000 Sub-structure, walling, roofing done
29	Eldama Ravine	56. Chemeli ECD	Construction of 2no standard classrooms to completion	plastering walls, floor, keying, doors, window glasses and painting and construction of 4 door toilets	902,100 works done include construction of 2no classrooms up to roofing level
		57. Kapyemit ECD	Construction of 2no standard classrooms to completion	roofing, plastering, external keying, fixtures and fittings and other works	800,000 works done include construction of 2no classrooms one up to roofing and the other up to lintel level
		58. Luita ECD	Construction of 2no standard classrooms to	Plastering doors and walls, windows and doors, keying,	600,000 works done include

		completion	veranda and other finishing works and construction of 4 door toilets	construction of 2no classrooms one upto roofing and the other upto lintel level
30	Mwatate	59. Manganga nursery school ECD	Construction of classroom	Roofing,plastering of floor and walls, painting,fixing of windows and doors. Furniture for classroom
31	Maragua	60.Rural nursery (ECD)	Construction of two classrooms	Walling,roofing & finishing
32	Molo	61.Ngurunga nursery (ECD)	Construction of two classrooms	Walling ,roofing & finishing
33	Kigumo	62.Milima Mitatu ECD	Construction of a classroom	Plastering, painting, flooring and verandering
34	Mathioya	63.Ngaburi nursery school ECD	Construction of nursery classroom	Window panes, plastering, floor, paint, water, electricity
		64.Kaharo Nursery school ECD	Construction of a nursery class	Walling to completion
				Total
				93,460,879

PUBLIC AMENITIES – COMMUNITY LIBRARY, RESOURCE CENTRE, SPORTS FACILITIES , SOCIAL HALLS,

3. Community libraries and resource centres

S/No .	Constituen cy name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Othaya	1. Chinga community library	Expansion of reading room	Roofing, fixing of doors & windows, internal & external finishes, electrification of the library	800,000	At lintel level
2	Marakwet East	2. Irindi community center	Construction of a community centre	Walling, roofing, internal & external finishes of hall	3,000,000	At slab level
		3. Sambirir Community library	Construction of a library	Plaster, ceiling, tiles, painting	1,000,000	Roofed, doors and windows fixed, plastered internally and externally, ceiling joints fixed, fascia

3	Teso North	4. Osajai resource centre	Purchase of land, construction to completion of resource centre	Walling, roofing, general finishes.	2,300,000	board fixed. Construction is at lintel level.
4	Mogotio	5. Kaburgei resource centre	Leveling of the field, construction of hostels and washrooms	Leveling the ground field, Construction of the dormitory for boys and girls (flooring, ceiling, plumbing works, internal partitioning, fixing doors and windows, washrooms, plumbing works, electrical works/wiring and septic tank,	6,000,000	40% of the works has been done. Satisfactory works.
5	North Imenti	6. Karurume resource centre	Construction of youth resource centre.	Completion of workshops, plastering, ceiling, tiling, painting and electrical installation	Total 14,300,000.00	The structure done up to roofing

4.Cultural and Sports facilities

S/No .	Constituen cy name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Teso North	1. Kakapel cultural centre	Construction of resource centre to completion.	installation of lintel, roofing, shuttering, plastering, flooring & general finishes	2,600,000	Construction is at lintel level
2	Budalangi	2. Bunyala sports complex	Landscaping, construction of sports arena, pavillion, terraces ,barrier gates,field track,fencing,gates,fitting of wooden seats safety barriers and security lights,construction of changing rooms for male and female participants and painting	Making of terraces ,barrier gates, fencing,gates,fitting of wooden seats safety barriers and security lights	15,000,000	At finishing level
3	Tigania West	3. Urru Stadium	Construction of stone perimeter wall on 3.5 acres of land used as a stadium	Keying of the outside face and plastering of the inside face	4,200,000	Finishes level.

		Total	21,800,000
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4. Social and multipurpose halls

S/No	Constituen cy name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Ainabkoi	1. Kipkorgot multipurpose hall	Construction of a social hall	Roofing,plastering, floor finishing,fixing of windows and doors,painting and electrical installaition	3,662,650	Done up to walling level
2	Voi	2. Mbololo Social Hall	Construction of social hall	Plastering, flooring, fixing of doors & windows, painting and electrical installation	447,314.57	at roofing stage
3	Taveta	3. Kimala Social Hall	Construction of multipurpose hall	Roofing, plastering, wiring, fixing of doors and windows and painting	3,826,109.52	Project stalled at the lintel level.
4	Turbo	4. Cheramei social hall	Construction of a social hall	flooring, plastering, windows and fittings, plumbing works	3,000,000	At finishing level.
5	Mbooni	5. Nduluku Social Hall	Construction of social hall	Finishes :-Plaster, flooring, paint, Window panes,	1,000,000.00	Partially operational Structure done.

		electricity installation, gate & fencing (chain link, concrete poles)	
		Total	11,936,074

6. Community Water

S/No.	Constituency name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Tinderet	1. Kimatgei/kipkoil water projects	Construction of intake uphill, routing out of new pipeline to tank 1 and connection to other 5 tanks within tinderet ward and to extend later to other wards	Construction of 3 more tanks and piping	3,216,849	Source complete and 2 tanks constructed.
2	Kesses	2. Kaplelach community water project	Construction of water tank, drilling of borehole,purchase	Piping and electrical works	419,650	Borehole drilled and water tank constructed.

				community		required
6	Baringo North	7. Sigerger water project	Construction of weir, storage tank and laying of distribution line	Roofing, plastering of storage tank	400,000	Storage tank is at walling stage, construction of weir complete, pipes installed.
7	Kasipul	8. St. Vincent water project	Drilling of water borehole and piping	Installation of water pump , power connection and water tower elevation	500,000	The borehole has been drilled
8	Nandi hills	9. Chebarus water project (kaplelmet)	Construction of water tank, protection water spring, fixing of water pump and piping	Installation of water pump and electricity, piping to the tank and learning institution, desilting of the spring, constriction of pump house	3,788,994	Water tank constructed, piping from spring to water tank done halfway, incomplete construction of pump house
9	Saboti	10. Hunazo water project	Drilling borehole, tanks, pipes and electricity connection	Electricity and installation of pipes	1,500,000	Borehole already drilled.

10	Eldama Ravive	11.Kabiyet benonin water project	Construction of intake weir and gravity main line piping to kabiyet, sinende, sogenin and benonin as well as construction of 2no 100m ³ reservoir tanks	Construction of 100m ³ masonry tank and purchase of pipes for approximately 4km	2,667,021	works done include intake weir, piping works for kabiyet, sogenin and its environs as well as construction of 100m ³ tank
		12. Sinonin tuijkin water project	Construction of intake weir, piping for approximately 6km, purchase of land for the construction of 150m ³ and 100m ³ masonry tanks and distribution piping	Purchase of pipes for distribution of water for approximately 8km	3,334,042	the works done include intake weir, piping for 6km, construction of 150m ³ tank and tank site paid for
		13.Mumberes water project	Construction of intake weir, piping to reservoir tank and distribution lines to equator and kiplongon as well construction of 150m ³ storage tank	Distribution piping (5km) and construction of 100m ³ masonry tank	3,775,000	works done include construction of pump house, purchase of pump, piping using 6" pipes upto reservoir tank and

			gravity main line to equator and kiplongon
	14.Kaimoi water project	Construction of intake weir and gravity main line piping to tolmo as well as construction of 2no 100m ³ reservoir tanks	Piping and construction of 2no 100m ³ masonry tanks
	15. Makutano majimazuri water project	Construction of intake weir, and gravity main line piping to githioro and its environs as well as construction of 100m ³ reservoir tanks	Purchase of pipes for distribution of water (7km) and completion of 2no masonry tanks 100m ³
	16. Perkerra water project	Construction of intake weir, purchase of land for construction of 300m ³ reservoir tank and other 4no storage tanks	Payment for land used for construction of 4no tanks

		and gravity main line piping to toniok and its environs			
11	Bumula	17. Netima market community water project	Drilling of borehole hand pump	Equipping of the borehole	200,000 Borehole already drilled
12	Kwanza	18. Indagala water project	Construction of water tank	Construction of water tank from 1.2 metres, plastering & fitting of top cover	800,000 Tank constructed to 1.2 m high
13	Uriri	19. Sibuoche water project	Drilling of borehall and instation of water tanks	Installation of water tank, installation of power	2,000,000 The borehole was dug with a tapping point
14	Lurambi	20. Munzeywe Community water Project	Laying pipes, Installation of solar panels/electricity connection, installation of water pump and construction of water kiosks	Installation of water pump and construction of water kiosks	3,000,000 Borehole has been drilled, overhead tank tower installed with tanks of 5000 litres
15	North Mugirango	21. Magwagwa Borehole	Sinking of Community borehole and	Equipping of the borehole, putting water pump	2,000,000 Borehole already drilled.

			equipping with overhead tank	machine and overhead tank.		
	22. Nyamonge Borehole	Sinking of Community borehole and equipping with overhead tank	Equipping of the borehole, putting water pump machine and overhead tank.	2,000,000	Borehole already drilled.	
16	23. Holo Orucho Water Project	Reticulation of water to the community - raising the water from the borehole to tanks on the hill for onward distribution to the community.	Water piping	5,200,000	Borehole complete and fitted with pump. Two major reservoir tanks complete and connected to the source	
17	24. Riensune Water Project	Drilling of a borehole, casing, fencing, purchase and installation of a pump,	Purchase and installation of a pump,	1,000,000	Drilling of a borehole, casing, fencing done	
	25. Eturungi Water	Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.	Drilling of a	Purchase and	1,400,000	Drilling of a

	Project	borehole, casing, fencing, purchase and installation of a pump, Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.	installation of a pump, Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.	borehole, casing, fencing done
	26. Isoge / Kineni Water Project	Drilling of a borehole, casing, fencing, purchase and installation of a pump, Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.	Purchase and installation of a pump, Construction of a pump house and a water point and installation of an elevated tank of 10,000 litres.	Drilling of a borehole, casing, fencing done
18	Bomachoge Chache	27. Nyarenda water project	Construction of pump house, construction of 25 M ³ masonry tank, construction of 10 water points, purchase and installation of sub-merge pump	Installation of water pump, electricity and construction of three water supply tanks.

19	Bobasi	28.Kionduso water project	Construction of pump house, construction of 25 M ³ masonry tank, construction of 10 water points, purchase and installation of sub-merge pump	Installation of electricity, water tanks, laying of pipes	1,609,244.32	Water supply hose constructed
		29.Sameta water project	Construction of pump house, construction of 25 M ³ masonry tank, construction of 10 water points, purchase and installation of sub-merge pump	Installation of electricity, water tanks, laying of pipes	1,609,244.32	Water supply hose constructed.
		30.Rikura water project	Construction of pump house, construction of 25 M ³ masonry tank, construction of 10 water points, purchase and installation of sub-merge pump	Installation of electricity, water tanks, laying of pipes	1,609,244.32	Water supply hose constructed.
		31.Gitai water project	Trenching, pipeling, purchase	Installation of electricity, water	1,609,244.32	Water supply hose

		and installation of genset. Construction of 25 cubic tank, Purchase and laying of water pipes	tanks, laying of pipes	constructed.
20	Kaiti	32.Mbusyani borehole	Drilling and equipping of the borehole	Further drilling and Equipping of a borehole(piping, pump installation and Erection of reserve tank)
21	Bomachoge Borabu	33.Riokindo water project	Drilling of a borehole, water tank, Piping	Construction of a water kiosk, piping, fencing and gate installation.
		34.Nyabitunwa water project	Construction of three water tanks, Connection of electricity, piping	Completion of existing tank. Installation of pump.

	Construction of one tank at Nyangeti primary. Construction of one tank at academy school. Cosntruction of one small tank at the source. Electrification and fencing of the area.	Not operational. Will serve 2,570 people.
35.Nyamesocho water project	Drilling of a borehole,water tanks, piping	Installation of water valves and accessories, piping and and installation of water tanks at Mosensemwa and Nyambunwa 3,500,000
Rongai 22	36.Ilechwet water project	Construction of water tanks and laying of water pipes 2,000,000

		pump house and construction of two water tanks			
	37. Kamungei Borehole	purchasing of land, drilling and equipping borehole	Installation of water pump and installation of elevated water tank	2,000,000	Land purchased and borehole was drilled but not yet equipped
23	Mogotio 38. Equator Suswo Soi Water Project	Feasibility study, drilling of a Borehole and solar installation	Installation of the solar panel	1,300,000	80% of the works has been done. Satisfactory works.
	39. Koisaram borehole.	Drilling of a bore hole	Installation of the solar panel	900,000	10% of the works has been done. Satisfactory works.
24	Mwatate 40. Mzima mariwenyi water project	Construction of water tank, fencing ,construction of pump house and installation of electricity and pump at pump house.Excavation and laying of	Distribution from Mariwenyi Tank to Mariwenyi primary,shopping center and then to Mbambarenyi village.	4,550,878	At finishing stage.

27	Kitutu Chache North	44. Irianyi Water Project	Drilling of borehole, construction of tanks, Purchase of pipes and digging trenches for distribution of water	a	<ul style="list-style-type: none"> • Casing of borehole • Installation of pump • Rising Main Piping • Electrical works and dropping of electricity Piping works towards, Rioma, Egesasaga and Kenyambi area 	4,300,000	Drilling of borehole done
		45. Nyakoora Water project	Construction of tanks, Purchase of pipes and digging trenches for distribution of water		<ul style="list-style-type: none"> • Protection of Spring • Construction of pump • Construction of Pump house • Installation of Pump set • Rising main piping • Pump house electrical works 	3,000,000	Construction of tanks already done.
		46. Nyamokomba Water project	Construction of tanks, Purchase of pipes and digging trenches for		<ul style="list-style-type: none"> • Protection of Spring • Construction of 50m³ 	4,000,000	Construction of tanks already done.

46. Sankwanga Water Project	distribution of water	<ul style="list-style-type: none"> • Sump. • Pump set not installed • Installation of Stand by Pump • Rising Main Piping • Pump house electrical works • Completion of tank 50m³ 	<ul style="list-style-type: none"> Pump set not installed Installation of Stand by Pump Rising Main Piping Pump house electrical works Completion of tank 50m³ 	Drilling done
47. Sikonge Water Project	Drilling, construction of tanks, Purchase of pipes and digging trenches for distribution of water.	<ul style="list-style-type: none"> • Casing of borehole • Installation of pump • Rising Main Piping • Electrical works and dropping of electricity 	<ul style="list-style-type: none"> Casing of borehole Installation of pump Rising Main Piping Electrical works and dropping of electricity 	3,750,000 Drilling done
48. Nyamwange Water project	Construction of tanks, Purchase of pipes and digging trenches for distribution of water	<ul style="list-style-type: none"> • Protection of Spring • Purchas of standby pump • Rising Main Piping • Pump house electrical works • Piping works 	<ul style="list-style-type: none"> Protection of Spring Purchas of standby pump Rising Main Piping Pump house electrical works Piping works 	1,500,000 Construction of tanks already done.

	49.Nyabininyini/libo Water project	Drilling of borehole, Purchase of pipes and digging trenches for distribution of water	Purchase of pipes and digging trenches for distribution of water	to Marani area
	50.Nyankanda Water project	Drilling of a borehole Construction of tanks, Purchase of pipes and digging trenches for distribution of water	Construction of tanks, Purchase of pipes and digging trenches for distribution of water	3,050,000
28	Maragua	51.Mugumoini borehole	Cleaning of borehole, installing water pump,erecting of water tank and piping	Piping ,casing ,electrical pump, tank
		52.Kirimiri dam one	Construction of dam,construction of pump house,erection of tanks and piping of water within kirimiri and mithini	500,000
			Pump installation, tanks erection and piping of the water	10,524,701
				Borehole cleaned, Installation of electricity, tanks and pump pending
				Construction of dam done to completion.
				pump

			sublocations			
					installation, tanks erection and piping of the water pending	
29	Kabondo Kasipul	53. KASO Water Project	Drilling of a borehole and installation of water tank	Installation of water pump and electrification	700,000	Drilling of borehole done
30	Ndhiwa	54. Wayaga water project	Borehole drilling	Excavation to required depth, ditching,	1,250,000	Site clearance Excavation done
		55. South kabura water pan	Excavation of dam	Excavation to required depth, ditching,	1,250,000	Site clearance Excavation done
		56. North kabura water pan	Excavation of dam	Excavation to required depth, ditching,	1,250,000	Site clearance Excavation done
		57. Nyamatara water pan	Excavation of dam	Excavation to required depth, ditching,	1,250,000	Site clearance Excavation done
31	Nyaribari Chache	58. Nyansira Water Project	Construction of base for tank, Purchase of water tank/tank elevation, pipes	Tank elevation, piping and digging trenches for distribution of water need to be	1,100,000	Complete excavation of borehole done base for tank constructed

		and digging trenches for distribution of water need to be done	done	and tank installation done
	59. Kabosi Water Project	Construction of base for tank, Purchase of water tank/tank elevation, pipes and digging trenches for distribution of water need to be done	Piping and digging trenches for distribution of water need to be done	1,100,000 Complete excavation of borehole done base for tank constructed and tank installation done.
	60. Nyanguru Water Project	Construction of base for tank, Purchase of water tank/tank elevation, pipes and digging trenches for distribution of water need to be done	Piping and digging trenches for distribution of water need to be done	1,100,000 Complete excavation of borehole done base for tank constructed and tank installation done
32	West Mugirango	61. Mongorisi bore hole	Drilling, Piping, (pipe lines) pump and power installation	Piping for water supply to community and installation of 2,000,000 Borehole dug.

			power and other associated works	
33	Belgut	62. Chepnyogaa Kipkerto Water Project	Purchase of water pump, construction of metallic tank, distribution pipes,	3,500,000 Water collections done
34	Bomet Central	63. Ainamoi Project	Construction of water collection box, construction of power house, construction of water tank, piping, and purchase metallic water tank	320,258.00 Superstructure works done up to and including the roof works done
35	Kigumo	64. Turuturu water tank	Construction of bathrooms, Concrete cattle troughs and all other relevant plumbing works and its accessories	650,000 At finishing level
36	Lugari	65. Maturu Lwandeti water gravity	Drilling of the bore hall, Construction of 200 cubic meter tanks Installation of water pipes to Mayoyo Girls and the environment	3,300,000 Bore hall drilled Construction of 3000 cubic meter tank and partial installation of water pipes.

		Total	146,554,370
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7. Agriculture

S/No.	Constituency name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Soy	1. Tarakwa milk cooling plant	Construction of milk cooling plant	Flooring, tiling, terrazzo, window panes, plastering exterior walls, electrical works, roof finishes in front part, gutters, down pipes, swan necks, 5,000 litres water tank and painting of the milk cooling plant	800,000	The project has been roofed, interior walls plastered, windows and doors installed.
2	Kirinyaga central	2. Ndimi milk cooling plant	Construction of milk plant and purchase of milk cooling machine	Purchase of milk cooling machine	4,700,000	Construction done
3	Baringo North	3. Kaimugul cattle dip	Construction of cattle dip	Construction of collection area	150,000	The plunge dip has been roofed

4	Marakwet East	4. Rorok Cattle Dip	Construction of a cattle dip	Plastering of dip tank, cattle crush, painting and fencing
		5. Chesoii cattle dip	Construction of a cattle dip	Fencing, painting, water system and waste management
5	Emgwen	6. Chesuwe Tea buying Centre	Construction of Tea Buying Center	Finishes: (branding and ceiling, floor tiling, window glazing, paving slab, electrical works, gutters and painting.
6	Kajiado West	7. Illoodokilani milk plant	Construction of a milk processing and a cooling House	roofing, plastering, doors, windows, electrical works, internal and external plasters, floor terrazzo, Supply of a milk coolant and

			processor		
7	Keiyo North	8. Kendur Agricultural store	Construction of agricultural store.	200,000	At roofing level.
8	Borabu	9. Kerumbe Tea Buying Centre	Construction of a Tea Buying Centre:Foundation , walling, roofing,plastering and painting	100,000	Foundation, walling, roofing, doors/windows and part plastering done
9	Mukurweini	10.Kaini coffee collection centre	Construction of a coffee collection centre.	500,000	At finishing level
9		11.Mbiuni coffee collection	construction of maternity wing	500,000	At superstructure level
10	Bomachoge Chache	12. Itabago tea buying centre	construction of tea buying centre	600,000	Roofing level
		13.Esamba tea buying centre	construction of tea buying centre	700,000	Roofing level

		flooring, plastering, painting and fixing of windows and doors		
14.	Sani tea buying centre	construction of tea buying centre Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	300,000	Partially roofed.
15.	Kebege tea buying centre	construction of tea buying centre Fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	400,000	Project at the roof level.
16.	Bomuri tea buying centre	construction of tea buying centre Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	700,000	Roofing level
17.	Ekemunche tea buying centre	construction of tea buying centre Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	500,000	Project at the lintel level
18.	Riamandere tea	construction of tea Roofing, fixing of	900,000	At the lintel level.

	buying centre	buying centre	tea benches, flooring, plastering, painting and fixing of windows and doors		
19.	Kineni tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	700,000	At the lintel level.
20.	Nyansara tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	800,000	At the lintel level.
21.	Mwobo tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	500,000	At the lintel level.
22.	Omosasa tea buying centre	construction of tea buying centre	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows	700,000	At the lintel level.

		23. Nyakoiba tea buying centre	construction of tea buying centre	and doors	Roofing, fixing of tea benches, flooring, plastering, painting and fixing of windows and doors	800,000	At the lintel level.
11	Kaiti	24.Kitala market shade	Construction of market shade	Flooring, walling, plastering, and painting	1,103,135	Foundation, steel stanchion erection, roofing complete for phase one	
		25.Mithumoni market shade	Construction of market shade	Flooring, walling, roofing, plastering, painting and roofing	2,350,000	Excavation, foundation and erection of steel stanchions, roofing completed. The roof needs to be redesigned.	
12	Alego Usong'a	26.Bukhoba Sumba Rice Store	Construction to Completion of Bukhoba Sumba Rice Store	Wall Plastering Internally, Part Wall Rendering Externally, Floor Screeding, Fixing of main Entrance door (Heavy duty steel plate), Wall Painting Internally	469,730	Up to roofing level.	
13	Narok South	27.Sogoo community dairy	Construction of a dairy House	Flooring, Painting, Keying	1,000,000	At finishing level. In Use	

		project	and other internal finishes	
14	Mogotio	28.Olduka Cattle dip	Construction of a new Cattle Dip	Construction of the crush, water reservoir, toilet, water tank and fencing.
		29.Kesume cattle dip	Construction of the cattle dip from walling to roofing and fencing	plastering, painting, crush, toilet, water tank
		30.Chebarer cattle dip	Construction of a new cattle dip	Construction of the steel poles crush, water tank, toilet.
15	Ainamoi	31.Koibeyiot Tea collection centre	Construction of tea collection centre	Walling, flooring
		32.Sirimdo Tea Collection Centre	Construction of tea collection centre	Plastering, painting, fittings, partitioning
16	Kitutu Chache North	33.Nyamotaro Tea Buying Centre	Construction of a tea buying centre	Plastering and painting
17	Nyaribari Chache	34.Getiongo Tea Buying Centre	Construction; Foundation/ excavation, slab,	Walling, flooring, plastering, roofing of the structure,

	walling, Roofing of the structure, flooring, plastering, doors and windows (general finishes)	doors and windows and general finishes need to be done		
	35. Nyaboribonge Tea Buying Centre	Roofing of the structure, flooring, plastering, doors, windows and general finishes	Walling, flooring, plastering, doors and windows and general finishes need to be done	Framework/structure complete, roofing done
18	36. Setek cattle dip	construction dip tank	Crush erection, fence footbath construction	500,000 Stalled at finishing level
	37. Kambue tea buying centre	Tables erection	Completion of tables erection	300,000 Stalled at finishing level
	38. Kesogon tea buying centre	Tables erection	Completion of Tables erection	300,000 Stalled at finishing level
	39. Mutundu tea buying center	Tables erection	Completion of tables erection	300,000 Stalled at finishing level
	40. Banda nane tea buying center	Construction of tea buying centre	Completion of tables erection	300,000 Stalled at finishing level
	41. Makutano tea buying center	Construction of tea buying centre	Completion of tables erection	300,000 Stalled at finishing level
	42. Bonde tea buying center	Construction of tea buying centre	Completion of tables erection	300,000 Stalled at finishing level

19	Belgut	43. Chepkochun Tea Buying Centre	construction of tea buying centre	Plastering, painting, putting up tables and shelves	200,000	At finishing level
		44. Temase Tea Buying Centre	construction of tea buying centre	walling, windows and doors Plastering, painting, putting up tables and shelves	400,000	Walling level
		45. Cheptembe Tea Buying Centre	construction of tea buying centre	walling, fixing of windows and doors Plastering, painting, putting up tables and shelves	400,000	Walling level
		46. Barmeい Tea Buying Centre	construction of tea buying centre	walling, windows and doors Plastering, painting, putting up tables and shelves	400,000	Walling level
20	Ruaraka	47. 4A ESP modern market	Construction of 4A ESP modern market	Completion of a modern market	27,000,000	Foundation slab level
				Total	57,422,865	

8. Bridges

S/No.	Constituency name	Project name	Approved activity	Outstanding activity	Outstanding amount (Ksh)	Current status
1	Maragua	1. Mugumoini footbridge	Construction of footbridge, and 0.5 km access path	Construction of Access path	500,000	drainage to make the bridge more firm pending
2	Nyakach	2. Obanda bridge	Construct footbridge	Fix ramps on both ends and gabions	1,000,000	Incomplete but in use
3.	Kipkelion East	3. Masaita llesotet bridge	Construction of bridge to completion	Construction of deck and backfilling	500,000	At deck level
4.	Igembe South	4. Kiolu bridge	Backfilling with selected granular materials	Backfilling with selected granular materials	5,278,268	Stalled; only one side (pillar) of the bridge was constructed.
			Cut to fill in soft materials	Cut to fill in soft materials		
			Cut to spoil in hard materials	Cut to spoil in hard materials		

		Rock to fill gabions Concrete class 15/20	Rock to fill gabions Concrete class 15/20	
		Concrete class 25/20	Concrete class 25/20	
		Reinforcement	Reinforcement	
	5. Akuungu bridge	Backfilling with selected granular materials Cut to fill in soft materials Cut to spoil in hard materials	Backfilling with selected granular materials Cut to fill in soft materials Cut to spoil in hard materials	4,835,968
		Rock to fill gabions Concrete class 15/20	Rock to fill gabions Concrete class 15/20	Stalled; only one side (pillar) of the bridge was constructed.
		Concrete class 25/20	Concrete class 25/20	
		Reinforcement	Reinforcement	
	6. Mutunge bridge	Backfilling with selected granular	Backfilling with selected granular	6,451,568
				Stalled; only one side (pillar) of the bridge

		materials	materials	Cut to fill in soft materials	Cut to fill in soft materials	was constructed.
		Cut to fill in soft materials	Cut to fill in soft materials	Cut to spoil in hard materials	Cut to spoil in hard materials	
		Cut to spoil in hard materials		Rock to fill gabions	Rock to fill gabions	
		Rock to fill gabions	Concrete class 15/20	Concrete class 15/20	Concrete class 15/20	
		Concrete class 15/20	Concrete class 25/20	Concrete class 25/20	Concrete class 25/20	
		Concrete class 25/20	Reinforcement	Reinforcement	Reinforcement	
	7. Nkiene Amangi Ciiri Kianda bridge	Backfilling with selected granular materials, cut to fill in soft materials, cut to spoil in hard materials, rock to fill gabions, concrete class 15/20, concrete class 25/20, reinforcement	Backfilling with selected granular materials	Backfilling with selected granular materials	4,475,568	Stalled; only one side (pillar) of the bridge was constructed.

			25/20 Reinforcement	6,451,568	Stalled; only one side (pillar) of the bridge was constructed.
	8. Kiriru Bridge	Backfilling with selected granular materials, cut to fill in soft materials, cut to spoil in hard materials, rock to fill gabions, concrete class 15/20	Backfilling with selected granular materials	Cut to fill in soft materials	Cut to spoil in hard materials
		Concrete class 25/20 Reinforcement	Rock to fill gabions Concrete class 15/20 Concrete class 25/20 Reinforcement	External finishes, internal finishings, plaster, painting, fixing of doors & windows, flooring, ceiling	The project was funded up to roofing level. All the internal finishing are not done
5	Kanduyi	10. Buumba-wacheka	Construction of a permanent bridge	• Earth works-Fill in gravel	6,206,854 Pillars and crossing slab

bridge	<p>material and compact including benching of shoulders and embankment s and Fill in hard material and crushed stone.</p> <ul style="list-style-type: none"> • Excavation and filling of structures-provision and placement of Gabion boxes, concrete grouting of rock fill <p>Drainage works- Fabric mesh reinforcement, culvert excavations, concrete for headwalls, wing walls, Aprons and</p>	<p>The project was approved for funding Kes. 6,706,854.00 under pending bills subject to audit being undertaken.</p> <p>A reallocation request of Kes. 2,000,000 was approved subject to Board visit and audit.</p>	
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			framework, culvert installations		
6	Mathioya	11.Kambara- Gakuyu bridge	Construction of foot bridge	Fixing of struts and rails	500,000
7	Suba North	12.Kamikida Bridge	Construction to completion bridge	Back filling and installation of gabions	2,000,000
			Total	41,102,792	