



REPUBLIC OF KENYA

TWELFTH PARLIAMENT – FIFTH SESSION

THE NATIONAL ASSEMBLY

VOTES AND PROCEEDINGS

WEDNESDAY, JUNE 16, 2021

1. The House assembled at Seven O'clock in the Evening.
2. The Proceedings were opened with Prayer
3. **Presiding** – the Deputy Speaker
4. **THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO. 30 OF 2020)**

Order for Second Reading read;

Motion having made and Question proposed –

THAT, the County Allocation of Revenue Bill (Senate Bill No. 30 of 2020) be now read a Second time

(Chairperson, Budget & appropriations Committee)

Debate having been concluded;

Bill read a Second time and committed to a Committee of the Whole House.

5. **COMMITTEE OF THE WHOLE HOUSE**

Order for Committee read;

IN THE COMMITTEE
The Fourth Chairperson

The County Allocation of Revenue Bill (Senate Bill No. 30 of 2020)

Clauses 3, 4, 5, 6, 7, 8, 9, 10 and 11 - agreed to.

First Schedule - agreed to.

Second Schedule - agreed to.

Clause 2 - agreed to.

Title - agreed to.

Clause 1 - agreed to.

Bill to be reported without amendments.

6. HOUSE RESUMED - the Deputy Speaker in the Chair

The County Allocation of Revenue Bill (Senate Bill No. 30 of 2020)

Bill reported without amendments;

Motion made and Question proposed –

THAT, the House do agree with the Committee in the said report.

(Chairperson, Budget & Appropriations Committee)

There being no debate arising;

Question put and agreed to;

Motion made and Question proposed –

THAT, the County Allocation of Revenue Bill (Senate Bill No. 30 of 2020) be now read a third time;

(Chairperson, Budget & Appropriations Committee)

There being no debate arising;

Question put and agreed to;

Bill read a Third Time and passed.

7. COMMITTEE OF SUPPLY (1ST Allotted Day)

Order for Committee read;

IN THE COMMITTEE

The Deputy Speaker

Vote 1011 - Executive Office of the President

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 34,594,962,979** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during

the year ending 30th June, 2022 in respect of **Vote 1011 (Executive Office of the President)**.

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- i. Programme 0702000 Cabinet Affairs
- ii. Programme 0703000 Government Advisory Services
- iii. Programme 0704000 State House Affairs
- iv. Programme 0734000 Deputy President Services
- v. Programme 0745000 Nairobi Metropolitan Services
Chairperson, Budget & Appropriations Committee)

Motion made and Question proposed –

THAT, the programmes under **Vote 1011 (Executive Office of the President)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 34,594,962,979** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1011 (Executive Office of the President)**.

Vote 1021 – State Department for Interior and Citizen Services

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 138,549,104,121** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1021 (State Department for Interior and Citizen Services)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0601000 Policing Services –

Motion made and Question proposed –

THAT, the programme under **Vote 1021 (State Department for Interior and Citizen Services)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed -

THAT, the proposed allocation under the programme in respect of Development Estimates, Ksh. **1,689,000,000**, be deleted and substituted thereof with the figure- **Kshs. 1,649,000,000**

THAT, the proposed allocation under the programme in respect of Gross Total Estimates, **Ksh.100,591,945,708**, be deleted and substituted thereof with the figure- **Kshs. 100,551,945,708**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0601000 Policing Services – as amended agreed to;

- ii. Programme 0603000 Government Printing Services
- iii. Programme 0605000 Migration & Citizen Services Management
- iv. Programme 0625000 Road Safety
- v. Programme 06256000 Population Management Services
- vi. Programme 629000 General Administration and Support Services

THAT, the programme under **Vote 1021 (State Department for Interior and Citizen Services)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, Ksh. **22,237,029,068**, be deleted and substituted thereof with the figure- **Kshs. 22,737,029,068**; and,

THAT, the proposed allocation under the programme in respect of Development Estimates, Ksh. **3,455,537,400**, be deleted and substituted thereof with the figure- **Kshs. 2,995,537,400**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 629000 General Administration and Support Services
– as amended agreed to;

- vii. Programme 063000 Policy Coordination Services

Motion made and Question proposed–

THAT, the programmes under **Vote 1021 (State Department for Interior and Citizen Services)** as read out and the sums allocated in the Schedule as be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 138,549,104,121** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1021 (State Department for Interior and Citizen Services)**.

Vote 1023 - State Department for Correctional Services

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 29,658,225,368** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1023 (State Department for Correctional Services)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0623000 General Administration, Planning and Support Services
- ii. Programme 0627000 Prison Services
- iii. Programme 0628000 Probation & After Care Services

Motion made and Question proposed –

THAT, the programmes under **Vote 1023 (State Department for Correctional Services)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 29,658,225,368** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent &

Development) during the year ending 30th June, 2022 in respect of **Vote 1023 (State Department for Correctional Services)**.

Vote 1032 – State Department for Devolution

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 5,431,851,120** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1032 (State Department for Devolution)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0712000 Devolution Services
- ii. Programme 0732000 General Administration, Planning and Support Services
- iii. Programme 0713000 Special Initiatives

Motion made and Question proposed –

THAT, the programme under **Vote 1032 (State Department for Devolution)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 1,651,515,594**, be deleted and substituted thereof with the figure- **Kshs. 33,215,594**; and,

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 705,000,000**, be deleted and substituted thereof with the figure- **Kshs. 105,000,000**; and,

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.2,356,515,594**, be deleted and substituted thereof with the figure- **Kshs. 138,215,594**.

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0713000 Special Initiatives – as amended agreed to;

Motion made and Question proposed -

THAT, the programmes under **Vote 1032 (State Department for Devolution)** as read out and the sums allocated in the Schedule as amended be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 3,213,551,120** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1032 (State Department for Devolution)**.

Vote 1035 - State Department for Development of the ASAL

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 10,141,216,463** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1035 (State Department for Development of the ASAL)**.

(Chairperson, Budget & Appropriations Committee)

Programme 0733000 Accelerated ASAL Development

Motion made and Question proposed -

THAT, the programme under **Vote 1035 (State Department for Development of the ASAL)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 10,141,216,463** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1035 (State Department for Development of the ASAL)**.

Vote 1041 - Ministry of Defence

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 119,851,705,987** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1041 (Ministry of Defence)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0801000 Defence

Motion made and Question proposed –

THAT, the programme under **Vote 1041 (Ministry of Defence)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 111,886,498,176**, be deleted and substituted thereof with the figure- **Kshs.111,786,498,176**; and,

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.116,966,498,176**, be deleted and substituted thereof with the figure- **Kshs. 116,866,498,176**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0801000 Defence – as amended agreed to;

- ii. Programme 0802000 Civil Aid
- iii. Programme 0803000 General Administration, Planning and Support Services
- iv. Programme 0805000000 National Space Management

Motion made and Question proposed–

Question put and agreed to.

THAT, the programmes under **Vote 1041 (Ministry of Defence)** as read out and the sums allocated in the Schedule as amended be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 119,751,705,987** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1041 (Ministry of Defence)**.

Vote 1052 - Ministry of Foreign Affairs

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 18,819,997,178** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1052 (Ministry of Foreign Affairs)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0714000 General Administration Planning and Support Services
- ii. Programme 0715000 Foreign Relation and Diplomacy
- iii. Programme 0741000 Economic and Commercial Diplomacy
- iv. Programme 0742000 Foreign Policy Research, Capacity Development and Technical Cooperation
- v. Programme 0714000 General Administration Planning and Support Services

Motion made and Question proposed -

THAT, the programmes under **Vote 1052 (Ministry of Foreign Affairs)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 18,819,997,178** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1052 (Ministry of Foreign Affairs)**.

Vote 1064 - State Department for Vocational and Technical Training

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 23,335,905,071** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1064 (State Department for Vocational and Technical Training)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0505000 Technical Vocational Education and Training

Motion made and Question proposed –

THAT, the programme under **Vote 1064 (State Department for Vocational and Technical Training)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh.18,496,236,268**, be deleted and substituted thereof with the figure- **Kshs.18,466,236,268**; and,

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh.4,648,436,000**, be deleted and substituted thereof with the figure- **Kshs. 4,608,436,000**; and,

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.23,144,672,268**, be deleted and substituted thereof with the figure- **Kshs. 23,074,672,268**.

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0505000 Technical Vocational Education and Training –as amended agreed to;

- ii. Programme 0507000 Youth Training and Development
- iii. Programme 0508000 General Administration, Planning and Support Services

Motion made and Question proposed –

THAT, the programmess under **Vote 1064 (State Department for Vocational and Technical Training)** as read out and the sums allocated in the Schedule as amended be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 23,265,905,071** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1064 (State Department for Vocational and Technical Training)**.

Vote 1065 - State Department for University Education

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 95,577,815,304** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1065 (State Department for University Education)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0504000 University Education

Motion made and Question proposed -

THAT, the programme under **Vote 1064 (State Department for Vocational and Technical Training)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed -

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 89,868,249,632**, be deleted and substituted thereof with the figure- **Kshs.89,913,249,632**; and,

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh.4,525,600,000**, be deleted and substituted thereof with the figure- **Kshs. 4,315,600,000**; and,

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh. 94,393,849,632**, be deleted and substituted thereof with the figure- **Kshs. 94,228,849,632**.

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed -

Debate arising;

Question put and agreed to.

Programme 0504000 University Education - as amended agreed to;

- ii. Programme 0506000 Research, Science, Technology and Innovation
- iii. Programme 0508000 General Administration, Planning and Support Services

Motion made and Question proposed –

THAT, the programmes under **Vote 1065 (State Department for University Education)** as read out and the sums allocated in the Schedule as amended be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 95,412,815,304** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1065 (State Department for University Education)**.

Question put and agreed to.

Vote 1066 – State Department for Early Learning & Basic Education

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 102,415,308,240** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1066 (State Department for Early Learning & Basic Education)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0501000 Primary Education

Motion made and Question proposed –

THAT, the programme under **Vote 1066 (State Department for Early Learning & Basic Education)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, Ksh.**16,736,153,177**, be deleted and substituted thereof with the figure- **Kshs.16,871,153,177**

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh.2,161,200,000**, be deleted and substituted thereof with the figure- **Kshs.2,141,200,000**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.18,897,353,177**, be deleted and substituted thereof with the figure- **Kshs. 19,012,353,177**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0501000 Primary Education - as amended agreed to;

ii. Programme 0502000 Secondary Education

Motion made and Question proposed –

THAT, the programme under **Vote 1066 (State Department for Early Learning & Basic Education)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh.8,080,400,000**, be deleted and substituted thereof with the figure- **Kshs. 8,830,400,000**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.74,469,844,764**, be deleted and substituted thereof with the figure- **Kshs. 75,219,844,764**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0502000 Secondary Education - as amended agreed to;

- iii. Programme 0503000 Quality Assurance and Standards
- iv. Programme 0508000 General Administration, Planning and Support Services

Motion made and Question proposed –

THAT, the programme under **Vote 1066 (State Department for Early Learning & Basic Education)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 4,622,097,804**, be deleted and substituted thereof with the figure- **Kshs.4,602,097,804**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.4,697,097,804**, be deleted and substituted thereof with the figure- **Kshs. 4,677,097,804**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0508000 General Administration, Planning and Support Services - as amended agreed to;

Motion made and Question proposed

THAT, the programmes under **Vote 1066 State Department for Early Learning & Basic Education** as read out and the sums allocated in the Schedule as amended be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 103,260,308,240** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1066 State Department for Early Learning & Basic Education**).

Vote 1068 – State Department for Post Training and Skills Development

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 268,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1068 (State Department for Post Training and Skills Development)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0508000 General Administration
Planning and Support Services
- ii. Programme 0512000 Work Place Readiness
Services
- iii. Programme 0513000 Post Training Information
Management

Motion made and Question proposed –

THAT, the programmes under **Vote 1068 (State Department for Post Training and Skills Development)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 268,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1068 (State Department for Post Training and Skills Development)**.

Vote 1071 - The National Treasury

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 155,165,433,969** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1071 (The National Treasury)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0203000 Rail Transport

Motion made and Question proposed –

THAT, the programme under **Vote 1071 (The National Treasury)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh.34,794,000,000**, be deleted and substituted thereof with the figure- **Kshs. 34,494,000,000**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.34,794,000,000**, be deleted and substituted thereof with the figure- **Kshs. 34,494,000,000**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0203000 Rail Transport - as amended agreed to;

ii. Programme 0204000 Marine Transport

Motion made and Question proposed –

THAT, the programme under **Vote 1071 (The National Treasury)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 23,314,000,000**, be deleted and substituted thereof with the figure- **Kshs. 23,214,000,000**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.23,314,000,000**, be deleted and substituted thereof with the figure- **Kshs.23,214,000,000**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0204000 Marine Transport - as amended agreed to;

iii. Programme 0717000 General Administration Planning and Support Services

Motion made and Question proposed –

THAT, the programme under **Vote 1071 (The National Treasury)**, as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 43,135,652,127**, be deleted and substituted thereof with the figure- **Kshs. 49,135,652,127**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.56,660,179,127**, be deleted and substituted thereof with the figure- **Kshs. 62,660,179,127**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0717000 General Administration Planning and Support Services - as amended agreed to;

iv. Programme 0718000 Public Financial Management

Motion made and Question proposed –

THAT, the programme under **Vote 1071 (The National Treasury)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 7,737,065,408**, be deleted and substituted thereof with the figure- **Kshs. 6,737,065,408**

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh.30,664,603,886**, be deleted and substituted thereof with the figure- **Kshs. 30,824,603,886**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.38,401,669,294**, be deleted and substituted thereof with the figure- **Kshs. 37,561,669,294**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0718000 Public Financial Management - as amended agreed to;

- v. Programme 0719000 Economic and Financial Policy Formulation and Management
- vi. Programme 0720000 Market Competition
- vii. Programme 0740000 Government Clearing services

Motion made and Question proposed –

THAT, the programmes under **Vote 1071 (The National Treasury)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 159,925,433,969** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1071 (The National Treasury)**.

Vote 1072 - State Department for Planning

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 50,411,422,166** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1072 (State Department for Planning)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0706000 Economic Policy and National Planning

Motion made and Question proposed –

THAT, the programme under **Vote 1072 (State Department for Planning)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 2,355,781,110**, be deleted and substituted thereof with the figure- **Kshs. 1,804,061,110**

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh.45,331,543,216**, be deleted and substituted thereof with the figure- **Kshs. 42,095,543,216**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.47,687,324,326**, be deleted and substituted thereof with the figure- **Kshs. 43,899,604,326**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0706000 Economic Policy and National Planning - as amended agreed to;

- ii. Programme 0707000 National Statistical Information Services

Motion made and Question proposed –

THAT, the programme under **Vote 1072 (State Department for Planning)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh.609,355,000**, be deleted and substituted thereof with the figure- **Kshs. 209,355,000**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.1,926,975,000**, be deleted and substituted thereof with the figure- **Kshs. 1,526,975,000**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0707000 National Statistical Information Services - as amended agreed to;

- iii. Programme 0708000 Public Investment Management Monitoring and Evaluation Services

Motion made and Question proposed –

THAT, the programme under **Vote 1072 (State Department for Planning)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 184,954,648**, be deleted and substituted thereof with the figure- **Kshs. 171,954,648**

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh.157,758,000**, be deleted and substituted thereof with the figure- **Kshs. 82,258,000**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.342,712,648**, be deleted and substituted thereof with the figure- **Kshs. 254,212,648**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0708000 Public Investment Management Monitoring and Evaluation Services - as amended agreed to;

- iv. Programme 0709000 General Administration Planning and Support Services

Motion made and Question proposed –

THAT, the programme under **Vote 1072 (State Department for Planning)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 454,410,192**, be deleted and substituted thereof with the figure- **Kshs. 304,410,192**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh. 454,410,192**, be deleted and substituted thereof with the figure- **Kshs. 304,410,192**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0709000 General Administration Planning and Support Services - as amended agreed to;

Motion made and Question proposed –

THAT, the programmes under **Vote 1072 (State Department for Planning)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 45,985,202,166** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1072 (State Department for Planning)**.

(Change of Chairs from the Deputy Speaker to Fourth Chairperson)

Vote 1081 - Ministry of Health

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 121,130,264,630** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1081 (Ministry of Health)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0401000 Preventive, Promotive & Reproductive Health
- ii. Programme 0402000 National Referral & Specialized Services
- iii. Programme 0403000 Health Research and Development

Motion made and Question proposed –

THAT, the programme under **Vote 1081 (Ministry of Health)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 827,500,000**, be deleted and substituted thereof with the figure- **Kshs.787,500,000**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.10,493,000,000**, be deleted and substituted thereof with the figure- **Kshs. 10,453,000,000**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0403000 Health Research and Development - as amended agreed to;

- iv. Programme 0404000 General Administration, Planning & Support Services
- v. Programme 0405000 Health Policy, Standards and Regulations

Motion made and Question proposed –

THAT, the programmes under **Vote 1081 (Ministry of Health)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 121,090,264,630** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1081 (Ministry of Health)**.

Vote 1091 – **State Department for Infrastructure**

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 193,145,606,354** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1091 (State Department for Infrastructure)**.

(Chairperson, Budget & Appropriations Committee)

Programme 0202000 Road Transport

Motion made and Question proposed –

THAT, the programme under **Vote 1091 (State Department for Infrastructure)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh.135,975,687,987**, be deleted and substituted thereof with the figure- **Kshs. 136,120,207,987**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh. 193,145,606,354**, be deleted and substituted thereof with the figure- **Kshs. 193,290,126,354**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0202000 Road Transport - as amended agreed to;

Motion made and Question proposed –

THAT, the programmes under **Vote 1091 (State Department for Infrastructure)** as read out and the sums allocated in the Schedule be approved
Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 193,290,126,354** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1091 (State Department for Infrastructure)**.

Vote 1092 - State Department for Transport

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 10,774,500,336** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1092 (State Department for Transport)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0201000 General Administration, Planning and Support Services
- ii. Programme 0204000 Marine Transport
- iii. Programme 0205000 Air Transport
- iv. Programme 0216000 Road Safety

Motion made and Question proposed –

THAT, the programmes under **Vote 1092 (State Department for Transport)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 10,774,500,336** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1092 (State Department for Transport)**

Vote 1093 - State Department for Shipping and Maritime

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 2,787,505,572** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1093 (State Department for Shipping and Maritime)**.

(Chairperson, Budget & Appropriations Committee)

Programme 0220000 Shipping and Maritime Affairs

Motion made and Question proposed –

THAT, the programme under **Vote 1093 (State Department for Shipping and Maritime)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 2,787,505,572** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1093 (State Department for Shipping and Maritime)**.

Vote 1094 – State Department for Housing and Urban Development

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 15,288,207,313** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0102000 Housing Development and Human Settlement
- ii. Programme 0105000 Urban and Metropolitan Development
- iii. Programme 0106000 General Administration Planning and Support Services

Motion made and Question proposed –

THAT, the programmes under **Vote 1094 (State Department for Housing and Urban Development)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 15,288,207,313** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

Vote 1095 - State Department for Public Works

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 4,239,510,821** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1095 (State Department for Public Works)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0103000 Government Buildings
- ii. Programme 0104000 Coastline Infrastructure and Pedestrian Access
- iii. Programme 0106000 General Administration Planning and Support Services
- iv. Programme 0218000 Regulation and Development of the Construction Industry

Motion made and Question proposed –

THAT, the programmes under **Vote 1095 (State Department for Public Works)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 4,239,510,821** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1095 (State Department for Public Works)**.

Vote 1108 - Ministry of Environment and Forestry

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 14,727,031,505** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1108 (Ministry of Environment and Forestry)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 1002000 Environment Management and Protection
- ii. Programme 1010000 General Administration, Planning and Support Services
- iii. Programme 1012000 Meteorological Services
- iv. Programme 1018000 Forests and Water Towers Conservation

Motion made and Question proposed –

THAT, the programmes under **Vote 1108 (Ministry of Environment and Forestry)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 14,727,031,505** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1108 (Ministry of Environment and Forestry)**.

Vote 1109 - Ministry of Water Sanitation and Irrigation

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 77,478,728,930** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1109 (Ministry of Water, Sanitation and Irrigation)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 1001000 General Administration, Planning and Support Services
- ii. Programme 1004000 Water Resources Management
- iii. Programme 1017000 Water and Sewerage Infrastructure Development
- iv. Programme 1014000 Irrigation and Land Reclamation
- v. Programme 1015000 Water Storage and Flood Control
- vi. Programme 1022000 Water Harvesting and Storage for Irrigation

Motion made and Question proposed –

THAT, the programmes under **Vote 1109 (Ministry of Water, Sanitation and Irrigation)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 77,478,728,930** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1109 (Ministry of Water, Sanitation and Irrigation)**.

Vote 1112 - Ministry of Lands and Physical Planning

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 5,476,121,496** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1112 (Ministry of Lands and Physical Planning)**.

(Chairperson, Budget & Appropriations Committee)

Programme 0101000 Land Policy and Planning

Motion made and Question proposed –

THAT, the programme under **Vote 1112 (Ministry of Lands and Physical Planning)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 5,476,121,496** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1112 (Ministry of Lands and Physical Planning)**.

Vote 1022 - State Department for Information, Communication and Technology & Innovation

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 22,789,365,405** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1122 (State Department for Information Communication Technology & Innovation)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0207000 General Administration Planning and Support Services
- ii. Programme 0210000 ICT Infrastructure Development
- iii. Programme 0217000 E-Government Services

Motion made and Question proposed –

THAT, the programmes under **Vote 1122 (State Department for Information Communication Technology & Innovation)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 22,789,365,405** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1122 (State Department for Information Communication Technology & Innovation)**.

Vote 1123 – State Department for Broadcasting & Telecommunications

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 6,953,816,225** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1123 (State Department for Broadcasting & Telecommunications)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0207000 General Administration Planning and Support Services
- ii. Programme 0208000 Information and Communication Services
- iii. Programme 0209000 Mass Media Skills Development
- iv. Programme 0221000 Film Development Services Programme

Motion made and Question proposed –

THAT, the programmes under **Vote 1123 (State Department for Broadcasting & Telecommunications)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 6,953,816,225** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1123 (State Department for Broadcasting & Telecommunications)**.

Vote 1132 - State Department for Sports

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 16,486,642,181** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1132 (State Department for Sports)**.

(Chairperson, Budget & Appropriations Committee)

Programme 0901000 Sports

Motion made and Question proposed –

THAT, the programme under **Vote 1132 (State Department for Sports)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 16,486,642,181** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1132 (State Department for Sports)**.

Vote 1134 - State Department for Culture and Heritage

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 3,446,045,107** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1134 (State Department for Culture and Heritage)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0902000 Culture / Heritage

Motion made and Question proposed –

THAT, the programme under **Vote 1134 (State Department for Culture and Heritage)** as read out and the sums allocated in the Schedule be approved.

Amendments Proposed –

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh.2,299,185,273**, be deleted and substituted thereof with the figure- **Kshs. 1,880,225,273**

THAT, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 83,600,000**, be deleted and substituted thereof with the figure- **Kshs. 43,600,000**

THAT, the proposed allocation under the programme in respect of Gross Total, **Ksh.2,382,785,273**, be deleted and substituted thereof with the figure- **Kshs. 1,923,825,273**

(Chairperson, Budget & Appropriations Committee)

Question of the Amendment proposed –

Debate arising;

Question put and agreed to.

Programme 0202000 Road Transport - as amended agreed to;

- ii. Programme 0903000 The Arts
- iii. Programme 0904000 Library Services
- iv. Programme 0905000 General Administration, Planning and Support Services

Motion made and Question proposed –

THAT, the programmes under **Vote 1134 (State Department for Culture and Heritage)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 2,987,085,107** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1134 (State Department for Culture and Heritage)**.

Vote 1152 – **Ministry of Energy**

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 73,883,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1152 (Ministry of Energy)**.

(Chairperson, Budget & Appropriations Committee)

- i. Programme 0211000 General Administration Planning and Support Services
- ii. Programme 0212000 Power Generation
- iii. Programme 0213000 Power Transmission and Distribution
- iv. Programme 0214000 Alternative Energy Technologies

Motion made and Question proposed –

THAT, the programmes under **Vote 1152 (Ministry of Energy)** as read out and the sums allocated in the Schedule be approved

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 73,883,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1152 (Ministry of Energy)**.

8. PROGRESS REPORT

Motion made and Question proposed –

THAT, the Committee of Supply do Report to the House its consideration of the Budget Estimates for the FY 2021/2022 in respect to Votes 1011, 1021, 1023, 1032, 1035, 1041, 1052, 1064, 1065, 1066, 1068, 1071, 1072, 1081, 1091, 1092, 1093, 1094, 1095, 1108, 1109, 1112, 1122, 1123, 1132, 1134 and 1152 its approval thereof **with amendments** and seek leave to sit again.

(Chairperson, Budget & Appropriations Committee)

Question put and agreed to.

9. HOUSE RESUMED – Deputy Speaker on the Chair **Progress reported**

THAT, the Committee of Supply do Report to the House its consideration of the Budget Estimates for the FY 2021/2022 in respect to Votes 1011, 1021, 1023, 1032, 1035, 1041,

1052, 1064, 1065, 1066, 1068, 1071, 1072, 1081, 1091, 1092, 1093, 1094, 1095, 1108, 1109, 1112, 1122, 1123, 1132, 1134 and 1152 its approval thereof **with amendments** and seek leave to sit again.

(Chairperson, Budget & Appropriations Committee)

Question put and agreed to.

And the time being thirty minutes past Nine O'clock, the Speaker interrupted the proceedings and adjourned the House without Question put pursuant to the Standing Orders.

10. HOUSE ROSE - at thirty minutes past Nine O'clock

M E M O R A N D U M

The Speaker will take the Chair on
Thursday, June 17, 2021 at 2.30 p.m.

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