

(No. 057)

(590)



**REPUBLIC OF KENYA**

**TWELFTH PARLIAMENT – (FIFTH SESSION)**

**THE NATIONAL ASSEMBLY**

**ORDERS OF THE DAY**

**SUPPLEMENTARY**

**WEDNESDAY, JUNE 16, 2021 AT 7.00 P.M.**

**ORDER OF BUSINESS**

**PRAYERS**

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

**8\*. THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO. 30 OF 2021)**

(The Chairperson, Budget and Appropriations Committee)

Second Reading  
(*Question to be put*)

**9\*. COMMITTEE OF THE WHOLE HOUSE**

The County Allocation of Revenue Bill (Senate Bill No. 30 of 2021)  
(The Chairperson, Budget and Appropriations Committee)

**10\*. COMMITTEE OF SUPPLY (1<sup>st</sup> Allotted Day)**

Estimates of Recurrent and Development Expenditure for the year ending 30<sup>th</sup> June, 2022.

**IN THE COMMITTEE****THE EXECUTIVE****Vote 1011 - Executive Office of the President**

**THAT**, a sum not exceeding **Kshs. 34,594,962,979** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1011 (Executive Office of the President)**.

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**Vote 1021 - State Department for Interior and Citizen Services**

**THAT**, a sum not exceeding **Kshs. 138,549,104,121** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1021 (State Department for Interior and Citizen Services)**.

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**Vote 1023 - State Department for Correctional Services**

**THAT**, a sum not exceeding **Kshs. 29,658,225,368** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1023 (State Department for Correctional Services)**.

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**Vote 1032 - State Department for Devolution**

**THAT**, a sum not exceeding **Kshs. 5,431,851,120** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1032 (State Department for Devolution)**.

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**Vote 1035 - State Department for Development of the ASAL**

**THAT**, a sum not exceeding **Kshs. 10,141,216,463** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1035 (State Department for Development of the ASAL)**.

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**Vote 1041 - Ministry of Defence**

**THAT**, a sum not exceeding **Kshs. 119,851,705,987** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1041 (Ministry of Defence)**.

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**Vote 1052 - Ministry of Foreign Affairs**

**THAT**, a sum not exceeding **Kshs. 18,819,997,178** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1052 (Ministry of Foreign Affairs)**.

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**Vote 1064 - State Department for Vocational and Technical Training**

**THAT**, a sum not exceeding **Kshs. 23,335,905,071** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1064 (State Department for Vocational and Technical Training)**.

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**Vote 1065 - State Department for University Education**

**THAT**, a sum not exceeding **Kshs. 95,577,815,304** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1065 (State Department for University Education)**.

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**Vote 1066            -            State Department for Early Learning & Basic Education**

**THAT**, a sum not exceeding **Kshs. 102,415,308,240** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1066 (State Department for Early Learning & Basic Education)**.

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**Vote 1068        -            State Department for Post Training and Skills Development**

**THAT**, a sum not exceeding **Kshs. 268,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1068 (State Department for Post Training and Skills Development)**.

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**Vote 1071            -            The National Treasury**

**THAT**, a sum not exceeding **Kshs. 155,165,433,969** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1071 (The National Treasury)**.

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**Vote 1072            -            State Department for Planning**

**THAT**, a sum not exceeding **Kshs. 50,411,422,166** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1072 (State Department for Planning)**.

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**Vote 1081            -            Ministry of Health**

**THAT**, a sum not exceeding **Kshs. 121,130,264,630** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1081 (Ministry of Health)**.

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**Vote 1091 - State Department for Infrastructure**

**THAT**, a sum not exceeding **Kshs. 193,145,606,354** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1091 (State Department for Infrastructure)**.

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**Vote 1092 - State Department for Transport**

**THAT**, a sum not exceeding **Kshs. 10,774,500,336** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1092 (State Department for Transport)**.

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**Vote 1093 - State Department for Shipping and Maritime**

**THAT**, a sum not exceeding **Kshs. 2,787,505,572** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1093 (State Department for Shipping and Maritime)**.

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**Vote 1094 - State Department for Housing and Urban Development**

**THAT**, a sum not exceeding **Kshs. 15,288,207,313** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

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**Vote 1095 - State Department for Public Works**

**THAT**, a sum not exceeding **Kshs. 4,239,510,821** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1095 (State Department for Public Works)**.

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**Vote 1108 - Ministry of Environment and Forestry**

**THAT**, a sum not exceeding **Kshs. 14,727,031,505** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1108 (Ministry of Environment and Forestry)**.

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**Vote 1109 - Ministry of Water, Sanitation and Irrigation**

**THAT**, a sum not exceeding **Kshs. 77,478,728,930** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1109 (Ministry of Water, Sanitation and Irrigation)**.

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**Vote 1112 - Ministry of Lands and Physical Planning**

**THAT**, a sum not exceeding **Kshs. 5,476,121,496** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1112 (Ministry of Lands and Physical Planning)**.

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**Vote 1122 - State Department for Information  
Communication Technology & Innovation**

**THAT**, a sum not exceeding **Kshs. 22,789,365,405** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1122 (State Department for Information Communication Technology & Innovation)**.

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**Vote 1123 - State Department for Broadcasting &  
Telecommunications**

**THAT**, a sum not exceeding **Kshs. 6,953,816,225** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1123 (State Department for Broadcasting & Telecommunications)**.

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**Vote 1132 - State Department for Sports**

**THAT**, a sum not exceeding **Kshs. 16,486,642,181** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1132 (State Department for Sports)**.

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**Vote 1134 - State Department for Culture and Heritage**

**THAT**, a sum not exceeding **Kshs. 3,446,045,107** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1134 (State Department for Culture and Heritage)**.

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**Vote 1152 - Ministry of Energy**

**THAT**, a sum not exceeding **Kshs. 73,883,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1152 (Ministry of Energy)**.

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**Vote 1162 - State Department for Livestock**

**THAT**, a sum not exceeding **Kshs. 9,129,254,869** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1162 (State Department for Livestock)**.

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**Vote 1166 - State Department for Fisheries, Aquaculture & the Blue Economy**

**THAT**, a sum not exceeding **Kshs. 12,923,572,675** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1166 (State Department for Fisheries, Aquaculture & the Blue Economy)**.

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**Vote 1169 - State Department for Crop Development & Agricultural Research**

**THAT**, a sum not exceeding **Kshs. 44,963,119,315** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1169 (State Department for Crop Development & Agricultural Research)**.

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**Vote 1173            -            State Department for Cooperatives**

**THAT**, a sum not exceeding **Kshs. 1,625,890,884** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1173 (State Department for Cooperatives)**.

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**Vote 1174            -            State Department for Trade and Enterprise  
Development**

**THAT**, a sum not exceeding **Kshs. 4,175,146,496** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1174 (State Department for Trade and Enterprise Development)**.

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**Vote 1175            -            State Department for Industrialization**

**THAT**, a sum not exceeding **Kshs. 6,409,033,120** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1175 (State Department for Industrialization)**.

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**Vote 1184            -            State Department for Labour**

**THAT**, a sum not exceeding **Kshs. 5,343,488,390** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1184 (State Department for Labour)**.

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**Vote 1185            -            State Department for Social Protection,  
Pensions & Senior Citizens Affairs**

**THAT**, a sum not exceeding **Kshs. 33,568,071,321** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1185 (State Department for Social Protection, Pensions & Senior Citizens Affairs)**.

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**Vote 1194 - Ministry of Petroleum and Mining**

**THAT**, a sum not exceeding **Kshs. 3,891,739,768** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1194 (Ministry of Petroleum and Mining)**.

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**Vote 1202 - State Department for Tourism**

**THAT**, a sum not exceeding **Kshs. 5,682,319,152** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1202 (State Department for Tourism)**.

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**Vote 1203 - State Department for Wildlife**

**THAT**, a sum not exceeding **Kshs. 8,244,623,774** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1203 (State Department for Wildlife)**.

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**Vote 1212 - State Department for Gender**

**THAT**, a sum not exceeding **Kshs. 3,667,807,321** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1212 (State Department for Gender)**.

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**Vote 1213 - State Department for Public Service**

**THAT**, a sum not exceeding **Kshs. 18,893,032,066** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1213 (State Department for Public Service)**.

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**Vote 1214 - State Department for Youth Affairs**

**THAT**, a sum not exceeding **Kshs. 4,650,480,865** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1214 (State Department for Youth Affairs)**.

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**Vote 1221 - State Department for East African Community**

**THAT**, a sum not exceeding **Kshs. 609,846,603** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1221 (State Department for East African Community)**.

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**Vote 1222 - State Department for Regional & Northern Corridor Development**

**THAT**, a sum not exceeding **Kshs. 4,100,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1222 (State Department for Regional & Northern Corridor Development)**.

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**Vote 1252 - State Law Office and Department of Justice**

**THAT**, a sum not exceeding **Kshs. 5,159,651,336** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1252 (State Law Office and Department of Justice)**.

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**Vote 1271 - Ethics and Anti-Corruption Commission**

**THAT**, a sum not exceeding **Kshs. 3,326,023,119** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

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**Vote 1281 - National Intelligence Service**

**THAT**, a sum not exceeding **Kshs. 42,451,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1281 (National Intelligence Service)**.

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**Vote 1291 - Office of the Director of Public Prosecutions**

**THAT**, a sum not exceeding **Kshs. 3,276,238,944** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.

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**Vote 1311 - Office of the Registrar of Political Parties**

**THAT**, a sum not exceeding **Kshs. 1,961,696,750** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.

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**Vote 1321 - Witness Protection Agency**

**THAT**, a sum not exceeding **Kshs. 489,042,929** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1321 (Witness Protection Agency)**.

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**Vote 2011 - Kenya National Commission on Human Rights**

**THAT**, a sum not exceeding **Kshs. 408,711,517** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

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**Vote 2021 - National Land Commission**

**THAT**, a sum not exceeding **Kshs. 1,482,900,615** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2021 (National Land Commission)**.

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**Vote 2031 - Independent Electoral and Boundaries Commission**

**THAT**, a sum not exceeding **Kshs. 15,351,688,218** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

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**Vote 2061 - The Commission on Revenue Allocation**

**THAT**, a sum not exceeding **Kshs. 485,616,016** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

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**Vote 2071 - Public Service Commission**

**THAT**, a sum not exceeding **Kshs. 2,391,471,009** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2071 (Public Service Commission)**.

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**Vote 2081 - Salaries and Remuneration Commission**

**THAT**, a sum not exceeding **Kshs. 621,380,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

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**Vote 2091 - Teachers Service Commission**

**THAT**, a sum not exceeding **Kshs. 282,454,100,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2091 (Teachers Service Commission)**.

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**Vote 2101 - National Police Service Commission**

**THAT**, a sum not exceeding **Kshs. 794,089,102** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2101 (National Police Service Commission)**.

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**Vote 2111 - Auditor General**

**THAT**, a sum not exceeding **Kshs. 5,906,450,390** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2111 (Auditor General)**.

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**Vote 2121 - Office of the Controller of Budget**

**THAT**, a sum not exceeding **Kshs. 689,122,143** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2121 (Office of the Controller of Budget)**.

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**Vote 2131 - The Commission on Administrative Justice**

**THAT**, a sum not exceeding **Kshs. 614,821,608** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2131 (The Commission on Administrative Justice)**.

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**Vote 2141 - National Gender and Equality Commission**

**THAT**, a sum not exceeding **Kshs. 436,592,581** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2141 (National Gender and Equality Commission)**.

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**Vote 2151 - Independent Policing Oversight Authority**

**THAT**, a sum not exceeding **Kshs. 949,758,146** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

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## **THE JUDICIARY**

**Vote 1261 - The Judiciary**

**THAT**, a sum not exceeding **Kshs. 17,251,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 1261 (The Judiciary)**.

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**Vote 2051 - Judicial Service Commission**

**THAT**, a sum not exceeding **Kshs. 581,800,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2051 (Judicial Service Commission)**.

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## **PARLIAMENT**

**Vote 2041 - Parliamentary Service Commission**

**THAT**, a sum not exceeding **Kshs. 6,612,314,228** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2041 (Parliamentary Service Commission)**.

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**Vote 2042 - National Assembly**

**THAT**, a sum not exceeding **Kshs. 23,502,082,199** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2042 (National Assembly)**.

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**Vote 2043 - Parliamentary Joint Services**

**THAT**, a sum not exceeding **Kshs. 7,768,303,573** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2022 in respect of **Vote 2043 (Parliamentary Joint Services)**.

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**11\*. THE WAQF BILL (NATIONAL ASSEMBLY BILL NO. 73 OF 2019)**  
(The Leader of the Majority Party)

Second Reading

**12\*. MOTION - INSPECTION VISITS TO ASCERTAIN THE IMPACT OF REVENUE ENHANCEMENT INITIATIVES ON REVENUE COLLECTION**  
(The Chairperson, Departmental Committee on Finance and National Planning)

**THAT**, this House **adopts** the Report of the Departmental Committee on Finance and National Planning on Inspection Visits to the Kenya Revenue Authority Offices to Ascertain the Impact of Revenue Enhancement Initiatives on Revenue Collection, *laid on the Table of the House on Thursday, November 26, 2020.*

**13\*. THE KENYA NATIONAL BLOOD TRANSFUSION SERVICE BILL (NATIONAL ASSEMBLY BILL NO. 6 OF 2020)**  
(The Chairperson, Departmental Committee on Health)

Second Reading

**14\*. THE IMPEACHMENT PROCEDURE BILL (SENATE BILL NO. 15 OF 2018)**  
(The Chairperson, Departmental Committee on Justice and Legal Affairs)

Second Reading

15\*. THE NATIONAL COHESION AND PEACE BUILDING BILL  
(SENATE BILL NO. 35 OF 2018)

(The Chairperson, Committee on National Cohesion and Equal Opportunity)

Second Reading

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**\* Denotes Orders of the Day**

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...../Schedule\*



# SCHEDULE

## ANNUAL ESTIMATES FOR FY 2021/2022 (IN KSHS)

<b>VOTE</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1011	<b>Executive Office of the President</b>	<b>25,230,350,000</b>	<b>9,625,719,443</b>	<b>34,856,069,443</b>	<b>25,267,713,596</b>	<b>9,327,249,383</b>	<b>34,594,962,979</b>
	0702000 Cabinet Affairs	1,289,294,226	245,100,000	1,534,394,226	1,301,748,758	245,100,000	1,546,848,758
	0703000 Government Advisory Services	617,557,028	71,109,443	688,666,471	617,557,028	71,109,443	688,666,471
	0704000 State House Affairs	3,895,931,453	71,880,000	3,967,811,453	3,908,385,985	73,409,940	3,981,795,925
	0734000 Deputy President Services	1,388,140,000	17,630,000	1,405,770,000	1,400,594,532	17,630,000	1,418,224,532
	0745000 Nairobi Metropolitan Services	18,039,427,293	9,220,000,000	27,259,427,293	18,039,427,293	8,920,000,000	26,959,427,293
1021	<b>State Department for Interior and Citizen Services</b>	<b>131,481,651,824</b>	<b>7,380,902,615</b>	<b>138,862,554,439</b>	<b>130,856,049,106</b>	<b>7,693,055,015</b>	<b>138,549,104,121</b>
	0601000 Policing Services	98,752,945,708	1,649,000,000	100,401,945,708	98,902,945,708	1,689,000,000	100,591,945,708
	0603000 Government Printing Services	694,265,604	50,000,000	744,265,604	694,265,604	50,000,000	744,265,604
	0605000 Migration & Citizen Services Management	2,019,075,662	740,000,000	2,759,075,662	2,037,089,656	852,152,400	2,889,242,056
	0625000 Road Safety	2,254,400,000	1,020,865,215	3,275,265,215	2,204,400,000	520,865,215	2,725,265,215
	06256000 Population Management Services	3,817,719,070	1,025,500,000	4,843,219,070	3,817,719,070	1,025,500,000	4,843,219,070
	629000 General Administration and Support Services	23,030,645,780	2,845,537,400	25,876,183,180	22,237,029,068	3,455,537,400	25,692,566,468
	063000 Policy Coordination Services	912,600,000	50,000,000	962,600,000	962,600,000	100,000,000	1,062,600,000
1023	<b>State Department for Correctional Services</b>	<b>28,748,460,000</b>	<b>1,050,200,000</b>	<b>29,798,660,000</b>	<b>28,749,156,901</b>	<b>909,068,467</b>	<b>29,658,225,368</b>
	0623000 General Administration, Planning and Support Services	353,786,984	-	353,786,984	354,483,885	8,868,467	363,352,352
	0627000 Prison Services	26,529,120,000	843,200,000	27,372,320,000	26,529,120,000	693,200,000	27,222,320,000
	0628000 Probation & After Care Services	1,865,553,016	207,000,000	2,072,553,016	1,865,553,016	207,000,000	2,072,553,016
1032	<b>State Department for Devolution</b>	<b>1,484,200,000</b>	<b>1,459,688,414</b>	<b>2,943,888,414</b>	<b>3,372,162,706</b>	<b>2,059,688,414</b>	<b>5,431,851,120</b>
	0712000 Devolution Services	1,098,239,634	1,354,688,414	2,452,928,048	1,303,239,634	1,354,688,414	2,657,928,048
	0732000 General Administration, Planning and Support Services	352,744,772	-	352,744,772	417,407,478	-	417,407,478
	0713000 Special Initiatives	33,215,594	105,000,000	138,215,594	1,651,515,594	705,000,000	2,356,515,594

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1035	<b>State Department for Development of the ASAL</b>	<b>1,059,480,000</b>	<b>9,080,065,116</b>	<b>10,139,545,116</b>	<b>1,061,151,347</b>	<b>9,080,065,116</b>	<b>10,141,216,463</b>
	0733000 Accelerated ASAL Development	1,059,480,000	9,080,065,116	10,139,545,116	1,061,151,347	9,080,065,116	10,141,216,463
1041	<b>Ministry of Defence</b>	<b>114,762,924,376</b>	<b>5,080,000,000</b>	<b>119,842,924,376</b>	<b>114,771,705,987</b>	<b>5,080,000,000</b>	<b>119,851,705,987</b>
	0801000 Defence	112,386,498,176	5,080,000,000	117,466,498,176	111,886,498,176	5,080,000,000	116,966,498,176
	0802000 Civil Aid	200,000,000	-	200,000,000	700,000,000	-	700,000,000
	0803000 General Administration, Planning and Support Services	1,976,426,200	-	1,976,426,200	1,985,207,811	-	1,985,207,811
	0805000000 National Space Management	200,000,000	-	200,000,000	200,000,000	-	200,000,000
1052	<b>Ministry of Foreign Affairs</b>	<b>17,010,617,729</b>	<b>1,789,640,000</b>	<b>18,800,257,729</b>	<b>17,023,874,380</b>	<b>1,796,122,798</b>	<b>18,819,997,178</b>
	0714000 General Administration Planning and Support Services	2,043,086,989	170,000,000	2,213,086,989	2,056,343,640	176,482,798	2,232,826,438
	0715000 Foreign Relation and Diplomacy	14,775,292,180	1,499,640,000	16,274,932,180	14,775,292,180	1,499,640,000	16,274,932,180
	0741000 Economic and Commercial Diplomacy	51,823,239	-	51,823,239	51,823,239	-	51,823,239
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	140,415,321	120,000,000	260,415,321	140,415,321	120,000,000	260,415,321
1064	<b>State Department for Vocational and Technical Training</b>	<b>18,827,000,000</b>	<b>4,458,436,000</b>	<b>23,285,436,000</b>	<b>18,677,469,071</b>	<b>4,658,436,000</b>	<b>23,335,905,071</b>
	0505000 Technical Vocational Education and Training	18,646,236,268	4,448,436,000	23,094,672,268	18,496,236,268	4,648,436,000	23,144,672,268
	0507000 Youth Training and Development	38,666,389	10,000,000	48,666,389	38,666,389	10,000,000	48,666,389
	0508000 General Administration, Planning and Support Services	142,097,343	-	142,097,343	142,566,414	-	142,566,414
1065	<b>State Department for University Education</b>	<b>95,408,000,000</b>	<b>4,575,600,000</b>	<b>99,983,600,000</b>	<b>91,012,215,304</b>	<b>4,565,600,000</b>	<b>95,577,815,304</b>
	0504000 University Education	94,268,249,632	4,535,600,000	98,803,849,632	89,868,249,632	4,525,600,000	94,393,849,632
	0506000 Research, Science, Technology and Innovation	900,995,156	40,000,000	940,995,156	900,995,156	40,000,000	940,995,156
	0508000 General Administration, Planning and Support Services	238,755,212	-	238,755,212	242,970,516	-	242,970,516
1066	<b>State Department for Early Learning &amp; Basic Education</b>	<b>92,149,000,000</b>	<b>11,811,600,000</b>	<b>103,960,600,000</b>	<b>91,448,708,240</b>	<b>10,966,600,000</b>	<b>102,415,308,240</b>

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	0501000 Primary Education	16,911,153,177	2,341,200,000	19,252,353,177	16,736,153,177	2,161,200,000	18,897,353,177
	0502000 Secondary Education	66,359,444,764	9,245,400,000	75,604,844,764	66,389,444,764	8,080,400,000	74,469,844,764
	0503000 Quality Assurance and Standards	4,151,012,495	150,000,000	4,301,012,495	3,701,012,495	650,000,000	4,351,012,495
	0508000 General Administration, Planning and Support Services	4,727,389,564	75,000,000	4,802,389,564	4,622,097,804	75,000,000	4,697,097,804
1068	<b>State Department for Post Training and Skills Development</b>	<b>268,000,000</b>	<b>-</b>	<b>268,000,000</b>	<b>268,000,000</b>	<b>-</b>	<b>268,000,000</b>
	0508000 General Administration, Planning and Support Services	135,961,333	-	135,961,333	135,961,333	-	135,961,333
	0512000 Work Place Readiness Services	85,017,951	-	85,017,951	85,017,951	-	85,017,951
	0513000 Post Training Information Management	47,020,716	-	47,020,716	47,020,716	-	47,020,716
1071	<b>The National Treasury</b>	<b>64,536,716,504</b>	<b>103,307,444,522</b>	<b>167,844,161,026</b>	<b>52,409,488,083</b>	<b>102,755,945,886</b>	<b>155,165,433,969</b>
	0203000 Rail Transport	-	32,494,000,000	32,494,000,000	-	34,794,000,000	34,794,000,000
	0204000 Marine Transport	-	20,214,000,000	20,214,000,000	-	23,314,000,000	23,314,000,000
	0717000 General Administration Planning and Support Services	52,812,880,548	13,524,527,000	66,337,407,548	43,135,652,127	13,524,527,000	56,660,179,127
	0718000 Public Financial Management	10,187,065,408	36,616,102,522	46,803,167,930	7,737,065,408	30,664,603,886	38,401,669,294
	0719000 Economic and Financial Policy Formulation and Management	1,159,910,995	428,815,000	1,588,725,995	1,159,910,995	428,815,000	1,588,725,995
	0720000 Market Competition	302,100,000	30,000,000	332,100,000	302,100,000	30,000,000	332,100,000
	0740000 Government Clearing services	74,759,553	-	74,759,553	74,759,553	-	74,759,553
1072	<b>State Department for Planning</b>	<b>3,478,150,000</b>	<b>42,324,156,216</b>	<b>45,802,306,216</b>	<b>4,312,765,950</b>	<b>46,098,656,216</b>	<b>50,411,422,166</b>
	0706000 Economic Policy and National Planning	1,687,561,110	42,032,543,216	43,720,104,326	2,355,781,110	45,331,543,216	47,687,324,326
	0707000 National Statistical Information Services	1,317,620,000	209,355,000	1,526,975,000	1,317,620,000	609,355,000	1,926,975,000
	0708000 Public Investment Management Monitoring and Evaluation Services	171,954,648	82,258,000	254,212,648	184,954,648	157,758,000	342,712,648
	0709000 General Administration Planning and Support Services	301,014,242	-	301,014,242	454,410,192	-	454,410,192

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1081	<b>Ministry of Health</b>	<b>65,059,500,000</b>	<b>56,029,522,127</b>	<b>121,089,022,127</b>	<b>64,870,742,503</b>	<b>56,259,522,127</b>	<b>121,130,264,630</b>
	0401000 Preventive, Promotive& Reproductive Health	3,020,736,859	22,498,282,514	25,519,019,373	3,020,736,859	22,498,282,514	25,519,019,373
	0402000 National Referral & Specialized Services	36,103,560,722	11,655,242,623	47,758,803,345	36,103,560,722	11,595,242,623	47,698,803,345
	0403000 Health Research and Development	9,625,500,000	587,500,000	10,213,000,000	9,665,500,000	827,500,000	10,493,000,000
	0404000 General Administration, Planning & Support Services	5,866,981,821	1,060,000,000	6,926,981,821	5,938,224,324	1,060,000,000	6,998,224,324
	0405000 Health Policy, Standards and Regulations	10,442,720,598	20,228,496,990	30,671,217,588	10,142,720,598	20,278,496,990	30,421,217,588
1091	<b>State Department of Infrastructure</b>	<b>57,169,918,367</b>	<b>135,370,687,987</b>	<b>192,540,606,354</b>	<b>57,169,918,367</b>	<b>135,975,687,987</b>	<b>193,145,606,354</b>
	0202000 Road Transport	57,169,918,367	135,370,687,987	192,540,606,354	57,169,918,367	135,975,687,987	193,145,606,354
1092	<b>State Department of Transport</b>	<b>9,428,000,000</b>	<b>1,346,300,000</b>	<b>10,774,300,000</b>	<b>9,428,200,336</b>	<b>1,346,300,000</b>	<b>10,774,500,336</b>
	0201000 General Administration, Planning and Support Services	271,568,231	70,000,000	341,568,231	271,768,567	70,000,000	341,768,567
	0204000 Marine Transport	801,705,287	327,000,000	1,128,705,287	801,705,287	327,000,000	1,128,705,287
	0205000 Air Transport	8,342,347,789	603,000,000	8,945,347,789	8,342,347,789	603,000,000	8,945,347,789
	0216000 Road Safety	12,378,693	346,300,000	358,678,693	12,378,693	346,300,000	358,678,693
1093	<b>State Department for Shipping and Maritime</b>	<b>2,036,000,000</b>	<b>750,200,000</b>	<b>2,786,200,000</b>	<b>2,037,305,572</b>	<b>750,200,000</b>	<b>2,787,505,572</b>
	0220000 Shipping and Maritime Affairs	2,036,000,000	750,200,000	2,786,200,000	2,037,305,572	750,200,000	2,787,505,572
1094	<b>State Department for Housing and Urban Development</b>	<b>1,233,000,000</b>	<b>11,034,600,000</b>	<b>12,267,600,000</b>	<b>1,233,607,313</b>	<b>14,054,600,000</b>	<b>15,288,207,313</b>
	0102000 Housing Development and Human Settlement	632,561,525	8,178,000,000	8,810,561,525	632,561,525	8,178,000,000	8,810,561,525
	0105000 Urban and Metropolitan Development	223,947,762	2,856,600,000	3,080,547,762	223,947,762	5,876,600,000	6,100,547,762
	0106000 General Administration Planning and Support Services	376,490,713	-	376,490,713	377,098,026	-	377,098,026
1095	<b>State for Public Works</b>	<b>3,111,000,000</b>	<b>1,127,800,000</b>	<b>4,238,800,000</b>	<b>3,111,710,821</b>	<b>1,127,800,000</b>	<b>4,239,510,821</b>
	0103000 Government Buildings	515,958,500	598,309,300	1,114,267,800	515,958,500	598,309,300	1,114,267,800
	0104000 Coastline Infrastructure and Pedestrian Access	159,522,728	158,490,700	318,013,428	159,522,728	158,490,700	318,013,428
	0106000 General Administration Planning and Support Services	308,266,342	14,000,000	322,266,342	308,977,163	14,000,000	322,977,163

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	0218000 Regulation and Development of the Construction Industry	2,127,252,430	357,000,000	2,484,252,430	2,127,252,430	357,000,000	2,484,252,430
1108	<b>Ministry of Environment and Forestry</b>	<b>10,480,900,000</b>	<b>4,245,400,000</b>	<b>14,726,300,000</b>	<b>10,481,631,505</b>	<b>4,245,400,000</b>	<b>14,727,031,505</b>
	1002000 Environment Management and Protection	1,949,900,000	1,368,100,000	3,318,000,000	1,949,900,000	1,368,100,000	3,318,000,000
	1010000 General Administration, Planning and Support Services	421,000,000	-	421,000,000	421,731,505	-	421,731,505
	1012000 Meteorological Services	1,032,000,000	403,000,000	1,435,000,000	1,032,000,000	403,000,000	1,435,000,000
	1018000 Forests and Water Towers Conservation	7,078,000,000	2,474,300,000	9,552,300,000	7,078,000,000	2,474,300,000	9,552,300,000
1109	<b>Ministry of Water, Sanitation and Irrigation</b>	<b>6,395,000,000</b>	<b>71,883,000,000</b>	<b>78,278,000,000</b>	<b>6,395,728,930</b>	<b>71,083,000,000</b>	<b>77,478,728,930</b>
	1001000 General Administration, Planning and Support Services	761,044,353	150,000,000	911,044,353	761,773,283	150,000,000	911,773,283
	1004000 Water Resources Management	1,663,850,560	14,757,000,000	16,420,850,560	1,663,850,560	14,667,000,000	16,330,850,560
	1017000 Water and Sewerage Infrastructure Development	3,227,254,245	34,784,000,000	38,011,254,245	3,227,254,245	33,404,000,000	36,631,254,245
	1014000 Irrigation and Land Reclamation	712,536,298	9,769,000,000	10,481,536,298	712,536,298	9,649,000,000	10,361,536,298
	1015000 Water Storage and Flood Control	-	10,813,000,000	10,813,000,000	-	10,783,000,000	10,783,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,314,544	1,610,000,000	1,640,314,544	30,314,544	2,430,000,000	2,460,314,544
1112	<b>Ministry of Lands and Physical Planning</b>	<b>3,044,600,000</b>	<b>2,411,700,000</b>	<b>5,456,300,000</b>	<b>3,044,973,103</b>	<b>2,431,148,393</b>	<b>5,476,121,496</b>
	0101000 Land Policy and Planning	3,044,600,000	2,411,700,000	5,456,300,000	3,044,973,103	2,431,148,393	5,476,121,496
1122	<b>State Department for Information Communication and Technology &amp; Innovation</b>	<b>1,653,000,000</b>	<b>23,827,600,000</b>	<b>25,480,600,000</b>	<b>1,585,387,615</b>	<b>21,203,977,790</b>	<b>22,789,365,405</b>
	0207000 General Administration Planning and Support Services	259,756,418	-	259,756,418	259,756,418	-	259,756,418
	0210000 ICT Infrastructure Development	535,501,658	22,084,200,000	22,619,701,658	535,501,658	19,947,515,522	20,483,017,180
	0217000 E-Government Services	857,741,924	1,743,400,000	2,601,141,924	790,129,539	1,256,462,268	2,046,591,807

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1123	<b>State Department for Broadcasting &amp; Telecommunicatio ns</b>	<b>5,950,500,000</b>	<b>450,900,000</b>	<b>6,401,400,000</b>	<b>6,456,916,225</b>	<b>496,900,000</b>	<b>6,953,816,225</b>
	0207000 General Administration Planning and Support Services	195,354,943	-	195,354,943	197,771,168	-	197,771,168
	0208000 Information and Communication Services	4,639,859,377	271,400,000	4,911,259,377	5,143,859,377	271,400,000	5,415,259,377
	0209000 Mass Media Skills Development	224,500,000	74,500,000	299,000,000	224,500,000	120,500,000	345,000,000
	0221000 Film Development Services Programme	890,785,680	105,000,000	995,785,680	890,785,680	105,000,000	995,785,680
1132	<b>State Department for Sports</b>	<b>1,338,610,000</b>	<b>15,144,550,000</b>	<b>16,483,160,000</b>	<b>1,338,850,782</b>	<b>15,147,791,399</b>	<b>16,486,642,181</b>
	0901000 Sports	1,338,610,000	15,144,550,000	16,483,160,000	1,338,850,782	15,147,791,399	16,486,642,181
1134	<b>State Department for Culture and Heritage</b>	<b>2,749,190,000</b>	<b>54,600,000</b>	<b>2,803,790,000</b>	<b>3,350,148,547</b>	<b>95,896,560</b>	<b>3,446,045,107</b>
	0902000 Culture / Heritage	1,700,225,273	43,600,000	1,743,825,273	2,299,185,273	83,600,000	2,382,785,273
	0903000 The Arts	142,285,698	-	142,285,698	142,285,698	-	142,285,698
	0904000 Library Services	772,618,439	11,000,000	783,618,439	791,518,439	11,000,000	802,518,439
	0905000 General Administration, Planning and Support Services	134,060,590	-	134,060,590	117,159,137	1,296,560	118,455,697
1152	<b>State Department for Energy</b>	<b>6,636,000,000</b>	<b>68,747,000,000</b>	<b>75,383,000,000</b>	<b>6,636,000,000</b>	<b>67,247,000,000</b>	<b>73,883,000,000</b>
	0211000 General Administration Planning and Support Services	413,000,000	130,000,000	543,000,000	413,000,000	130,000,000	543,000,000
	0212000 Power Generation	2,267,000,000	10,288,000,000	12,555,000,000	2,267,000,000	9,588,000,000	11,855,000,000
	0213000 Power Transmission and Distribution	3,744,000,000	55,692,000,000	59,436,000,000	3,744,000,000	55,191,000,000	58,935,000,000
	0214000 Alternative Energy Technologies	212,000,000	2,637,000,000	2,849,000,000	212,000,000	2,338,000,000	2,550,000,000
1162	<b>State Department for Livestock</b>	<b>3,307,400,000</b>	<b>2,818,800,000</b>	<b>6,126,200,000</b>	<b>3,308,178,143</b>	<b>5,821,076,726</b>	<b>9,129,254,869</b>
	0112000 Livestock Resources Management and Development	3,307,400,000	2,818,800,000	6,126,200,000	3,308,178,143	5,821,076,726	9,129,254,869
1166	<b>State Department for Fisheries, Aquaculture &amp; the Blue Economy</b>	<b>2,264,100,000</b>	<b>7,956,200,000</b>	<b>10,220,300,000</b>	<b>2,267,372,675</b>	<b>10,656,200,000</b>	<b>12,923,572,675</b>
	0111000 Fisheries Development and Management	1,963,266,794	7,422,572,580	9,385,839,374	1,963,266,794	7,352,572,580	9,315,839,374
	0117000 General Administration, Planning and Support Services	184,633,206	-	184,633,206	187,905,881	70,000,000	257,905,881

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	0118000 Development and Coordination of the Blue Economy	116,200,000	533,627,420	649,827,420	116,200,000	3,233,627,420	3,349,827,420
1169	<b>State Department for Crop Development &amp; Agricultural Research</b>	<b>13,435,000,000</b>	<b>31,424,692,654</b>	<b>44,859,692,654</b>	<b>13,436,419,328</b>	<b>31,526,699,987</b>	<b>44,963,119,315</b>
	0107000 General Administration Planning and Support Services	4,802,350,786	1,948,400,664	6,750,751,450	4,803,770,114	1,870,407,997	6,674,178,111
	0108000 Crop Development and Management	2,911,708,075	27,068,291,990	29,980,000,065	2,911,708,075	27,248,291,990	30,160,000,065
	0109000 Agribusiness and Information Management	118,875,579	1,485,000,000	1,603,875,579	118,875,579	1,485,000,000	1,603,875,579
	0120000 Agricultural Research & Development	5,602,065,560	923,000,000	6,525,065,560	5,602,065,560	923,000,000	6,525,065,560
1173	<b>State Department for Cooperatives</b>	<b>1,220,300,000</b>	<b>374,600,000</b>	<b>1,594,900,000</b>	<b>1,221,290,884</b>	<b>404,600,000</b>	<b>1,625,890,884</b>
	0304000 Cooperative Development and Management	1,220,300,000	374,600,000	1,594,900,000	1,221,290,884	404,600,000	1,625,890,884
1174	<b>State Department for Trade and Enterprise Development</b>	<b>2,134,300,000</b>	<b>1,207,900,000</b>	<b>3,342,200,000</b>	<b>2,436,129,067</b>	<b>1,739,017,429</b>	<b>4,175,146,496</b>
	0307000 Trade Development and Promotion	2,134,300,000	1,207,900,000	3,342,200,000	2,436,129,067	1,739,017,429	4,175,146,496
1175	<b>State Department for Industrialization</b>	<b>3,111,000,000</b>	<b>3,722,900,000</b>	<b>6,833,900,000</b>	<b>3,112,433,120</b>	<b>3,296,600,000</b>	<b>6,409,033,120</b>
	0301000 General Administration Planning and Support Services	425,019,601	-	425,019,601	426,452,721	-	426,452,721
	0302000 Industrial Development and Investments	1,439,176,689	790,266,000	2,229,442,689	1,439,176,689	863,966,000	2,303,142,689
	0303000 Standards and Business Incubation	1,246,803,710	2,932,634,000	4,179,437,710	1,246,803,710	2,432,634,000	3,679,437,710
1184	<b>State Department for Labour</b>	<b>2,770,500,000</b>	<b>2,586,470,200</b>	<b>5,356,970,200</b>	<b>2,782,769,908</b>	<b>2,560,718,482</b>	<b>5,343,488,390</b>
	0910000 General Administration Planning and Support Services	450,616,114	-	450,616,114	442,886,022	337,105	443,223,127
	0906000 Promotion of the Best Labour Practice	669,101,128	73,360,000	742,461,128	669,101,128	63,811,177	732,912,305
	0907000 Manpower Development, Employment and Productivity Management	1,650,782,758	2,513,110,200	4,163,892,958	1,670,782,758	2,496,570,200	4,167,352,958
1185	<b>State Department for Social Protection,</b>	<b>30,490,462,021</b>	<b>3,036,550,000</b>	<b>33,527,012,021</b>	<b>30,485,432,498</b>	<b>3,082,638,823</b>	<b>33,568,071,321</b>

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	<b>Pensions &amp; Senior Citizen Affairs</b>						
	0908000 Social Development and Children Services	3,870,926,619	217,245,000	4,088,171,619	3,870,926,619	263,333,823	4,134,260,442
	0909000 National Social Safety Net	26,404,323,516	2,819,305,000	29,223,628,516	26,394,323,516	2,819,305,000	29,213,628,516
	0914000 General Administration, Planning and Support Services	215,211,886	-	215,211,886	220,182,363	-	220,182,363
1194	<b>State Department for Petroleum and Mining</b>	<b>965,000,000</b>	<b>2,902,800,001</b>	<b>3,867,800,001</b>	<b>965,601,695</b>	<b>2,926,138,073</b>	<b>3,891,739,768</b>
	0215000 Exploration and Distribution of Oil and Gas	336,000,000	2,649,400,001	2,985,400,001	336,000,000	2,649,400,001	2,985,400,001
	1007000 General Administration Planning and Support Services	275,000,000	-	275,000,000	275,601,695	23,338,072	298,939,767
	1009000 Mineral Resources Management	292,800,000	126,200,000	419,000,000	292,800,000	126,200,000	419,000,000
	1021000 Geological Surveys and Geo Information	61,200,000	127,200,000	188,400,000	61,200,000	127,200,000	188,400,000
1202	<b>State Department for Tourism</b>	<b>6,477,059,152</b>	<b>500,000,000</b>	<b>6,977,059,152</b>	<b>5,207,319,152</b>	<b>475,000,000</b>	<b>5,682,319,152</b>
	0306000 Tourism Development and Promotion	6,477,059,152	500,000,000	6,977,059,152	5,207,319,152	475,000,000	5,682,319,152
1203	<b>State Department for Wildlife</b>	<b>9,005,000,000</b>	<b>632,810,000</b>	<b>9,637,810,000</b>	<b>7,611,813,774</b>	<b>632,810,000</b>	<b>8,244,623,774</b>
	1019000 Wildlife Conservation and Management	9,005,000,000	632,810,000	9,637,810,000	7,611,813,774	632,810,000	8,244,623,774
1212	<b>State Department for Gender</b>	<b>1,030,300,000</b>	<b>2,632,000,000</b>	<b>3,662,300,000</b>	<b>1,035,807,321</b>	<b>2,632,000,000</b>	<b>3,667,807,321</b>
	0911000 Community Development	-	2,130,000,000	2,130,000,000	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	729,915,304	502,000,000	1,231,915,304	729,915,304	502,000,000	1,231,915,304
	0913000 General Administration, Planning and Support Services	300,384,696	-	300,384,696	305,892,017	-	305,892,017
1213	<b>State Department for Public Service</b>	<b>18,318,020,000</b>	<b>260,170,000</b>	<b>18,578,190,000</b>	<b>18,325,020,000</b>	<b>568,012,066</b>	<b>18,893,032,066</b>
	0710000 Public Service Transformation	7,859,013,166	210,170,000	8,069,183,166	7,859,013,166	410,170,000	8,269,183,166
	0709000 General Administration Planning and Support Services	485,210,161	-	485,210,161	492,210,161	107,842,066	600,052,227
	0747000 National Youth Service	9,973,796,673	50,000,000	10,023,796,673	9,973,796,673	50,000,000	10,023,796,673
1214	<b>State Department for Youth Affairs</b>	<b>1,429,343,000</b>	<b>3,230,491,076</b>	<b>4,659,834,076</b>	<b>1,439,989,789</b>	<b>3,210,491,076</b>	<b>4,650,480,865</b>
	0711000 Youth Empowerment	1,429,343,000	3,230,491,076	4,659,834,076	1,439,989,789	3,210,491,076	4,650,480,865



<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1221	<b>State Department for East African Community</b>	<b>609,000,000</b>	<b>-</b>	<b>609,000,000</b>	<b>609,846,603</b>	<b>-</b>	<b>609,846,603</b>
	0305000 East African Affairs and Regional Integration	609,000,000	-	609,000,000	609,846,603	-	609,846,603
1222	<b>State Department for Regional &amp; Northern Corridor Development</b>	<b>2,785,000,000</b>	<b>995,500,000</b>	<b>3,780,500,000</b>	<b>2,785,000,000</b>	<b>1,315,500,000</b>	<b>4,100,500,000</b>
	1013000 Integrated Regional Development	2,785,000,000	995,500,000	3,780,500,000	2,785,000,000	1,315,500,000	4,100,500,000
1252	<b>State Law Office and Department of Justice</b>	<b>4,977,480,000</b>	<b>155,500,000</b>	<b>5,132,980,000</b>	<b>4,978,349,801</b>	<b>181,301,535</b>	<b>5,159,651,336</b>
	0606000 Legal Services	2,395,179,956	-	2,395,179,956	2,395,179,956	-	2,395,179,956
	0607000 Governance, Legal Training and Constitutional Affairs	1,876,200,000	90,500,000	1,966,700,000	1,876,200,000	90,500,000	1,966,700,000
	0609000 General Administration, Planning and Support Services	706,100,044	65,000,000	771,100,044	706,969,845	90,801,535	797,771,380
1271	<b>Ethics and Anti- Corruption Commission</b>	<b>3,258,530,000</b>	<b>64,900,000</b>	<b>3,323,430,000</b>	<b>3,258,530,000</b>	<b>67,493,119</b>	<b>3,326,023,119</b>
	0611000 Ethics and Anti-Corruption	3,258,530,000	64,900,000	3,323,430,000	3,258,530,000	67,493,119	3,326,023,119
1281	<b>National Intelligence Service</b>	<b>42,451,000,000</b>	<b>-</b>	<b>42,451,000,000</b>	<b>42,451,000,000</b>	<b>-</b>	<b>42,451,000,000</b>
	0804000 National Security Intelligence	42,451,000,000	-	42,451,000,000	42,451,000,000	-	42,451,000,000
1291	<b>Office of the Director of Public Prosecutions</b>	<b>3,125,290,000</b>	<b>145,100,000</b>	<b>3,270,390,000</b>	<b>3,125,952,706</b>	<b>150,286,238</b>	<b>3,276,238,944</b>
	0612000 Public Prosecution Services	3,125,290,000	145,100,000	3,270,390,000	3,125,952,706	150,286,238	3,276,238,944
1311	<b>Office of the Registrar of Political Parties</b>	<b>1,346,480,000</b>	<b>-</b>	<b>1,346,480,000</b>	<b>1,961,696,750</b>	<b>-</b>	<b>1,961,696,750</b>
	0614000 Registration, Regulation and Funding of Political Parties	1,346,480,000	-	1,346,480,000	1,961,696,750	-	1,961,696,750
1321	<b>Witness Protection Agency</b>	<b>487,860,000</b>	<b>-</b>	<b>487,860,000</b>	<b>489,042,929</b>	<b>-</b>	<b>489,042,929</b>
	0615000 Witness Protection	487,860,000	-	487,860,000	489,042,929	-	489,042,929
2011	<b>Kenya National Commission on Human Rights</b>	<b>407,850,000</b>	<b>-</b>	<b>407,850,000</b>	<b>408,711,517</b>	<b>-</b>	<b>408,711,517</b>
	0616000 Protection and Promotion of Human Rights	407,850,000	-	407,850,000	408,711,517	-	408,711,517
2021	<b>National Land Commission</b>	<b>1,437,200,000</b>	<b>-</b>	<b>1,437,200,000</b>	<b>1,444,003,829</b>	<b>38,896,786</b>	<b>1,482,900,615</b>
	0116000 Land Administration and Management	1,437,200,000	-	1,437,200,000	1,444,003,829	38,896,786	1,482,900,615

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
2031	<b>Independent Electoral and Boundaries Commission</b>	<b>14,385,890,000</b>	<b>78,500,000</b>	<b>14,464,390,000</b>	<b>15,226,688,218</b>	<b>125,000,000</b>	<b>15,351,688,218</b>
	0617000 Management of Electoral Processes	14,283,893,393	78,500,000	14,362,393,393	15,124,691,611	125,000,000	15,249,691,611
	0618000 Delimitation of Electoral Boundaries	101,996,607	-	101,996,607	101,996,607	-	101,996,607
2061	<b>The Commission on Revenue Allocation</b>	<b>383,630,000</b>	<b>-</b>	<b>383,630,000</b>	<b>485,616,016</b>	<b>-</b>	<b>485,616,016</b>
	0737000 Inter-Governmental Transfers and Financial Matters	383,630,000	-	383,630,000	485,616,016	-	485,616,016
2071	<b>Public Service Commission</b>	<b>2,265,090,000</b>	<b>19,300,000</b>	<b>2,284,390,000</b>	<b>2,372,171,009</b>	<b>19,300,000</b>	<b>2,391,471,009</b>
	0725000 General Administration, Planning and Support Services	765,713,413	19,300,000	785,013,413	772,794,422	19,300,000	792,094,422
	0726000 Human Resource Management and Development	1,319,259,243	-	1,319,259,243	1,419,259,243	-	1,419,259,243
	0727000 Governance and National Values	145,691,191	-	145,691,191	145,691,191	-	145,691,191
	0744000 Performance and Productivity Management	34,426,153	-	34,426,153	34,426,153	-	34,426,153
2081	<b>Salaries and Remuneration Commission</b>	<b>621,380,000</b>	<b>-</b>	<b>621,380,000</b>	<b>621,380,000</b>	<b>-</b>	<b>621,380,000</b>
	0728000 Salaries and Remuneration Management	621,380,000	-	621,380,000	621,380,000	-	621,380,000
2091	<b>Teachers Service Commission</b>	<b>281,059,000,000</b>	<b>645,100,000</b>	<b>281,704,100,000</b>	<b>281,809,000,000</b>	<b>645,100,000</b>	<b>282,454,100,000</b>
	0509000 Teacher Resource Management	272,634,269,141	600,000,000	273,234,269,141	273,384,269,141	600,000,000	273,984,269,141
	0510000 Governance and Standards	1,012,523,418	-	1,012,523,418	1,012,523,418	-	1,012,523,418
	0511000 General Administration, Planning and Support Services	7,412,207,441	45,100,000	7,457,307,441	7,412,207,441	45,100,000	7,457,307,441
2101	<b>National Police Service Commission</b>	<b>722,210,000</b>	<b>-</b>	<b>722,210,000</b>	<b>794,089,102</b>	<b>-</b>	<b>794,089,102</b>
	0620000 National Police Service Human Resource Management	722,210,000	-	722,210,000	794,089,102	-	794,089,102
2111	<b>Auditor General</b>	<b>5,659,520,000</b>	<b>200,000,000</b>	<b>5,859,520,000</b>	<b>5,706,450,390</b>	<b>200,000,000</b>	<b>5,906,450,390</b>
	0729000 Audit Services	5,659,520,000	200,000,000	5,859,520,000	5,706,450,390	200,000,000	5,906,450,390

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
2121	<b>Office of the Controller of Budget</b>	<b>639,250,000</b>	<b>-</b>	<b>639,250,000</b>	<b>689,122,143</b>	<b>-</b>	<b>689,122,143</b>
	0730000 Control and Management of Public finances	639,250,000	-	639,250,000	689,122,143	-	689,122,143
2131	<b>Commission on Administrative Justice</b>	<b>527,860,000</b>	<b>-</b>	<b>527,860,000</b>	<b>614,821,608</b>	<b>-</b>	<b>614,821,608</b>
	0731000 Promotion of Administrative Justice	527,860,000	-	527,860,000	614,821,608	-	614,821,608
2141	<b>National Gender and Equality Commission</b>	<b>435,780,000</b>	<b>-</b>	<b>435,780,000</b>	<b>436,592,581</b>	<b>-</b>	<b>436,592,581</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	435,780,000	-	435,780,000	436,592,581	-	436,592,581
2151	<b>Independent Policing Oversight Authority</b>	<b>914,150,000</b>	<b>-</b>	<b>914,150,000</b>	<b>949,758,146</b>	<b>-</b>	<b>949,758,146</b>
	0622000 Policing Oversight Services	914,150,000	-	914,150,000	949,758,146	-	949,758,146
-	<b><u>Sub-Total: Budget Estimates for the Executive</u></b>	<b><u>1,235,187,002,973</u></b>	<b><u>659,957,596,371</u></b>	<b><u>1,895,144,599,344</u></b>	<b><u>1,221,224,982,992</u></b>	<b><u>668,730,591,891</u></b>	<b><u>1,889,955,574,88 3</u></b>
1261	<b>The Judiciary</b>	<b>15,003,000,000</b>	<b>2,333,400,000</b>	<b>17,336,400,000</b>	<b>15,003,000,000</b>	<b>2,248,400,000</b>	<b>17,251,400,000</b>
	0610000 Dispensation of Justice	15,003,000,000	2,333,400,000	17,336,400,000	15,003,000,000	2,248,400,000	17,251,400,000
2051	<b>Judicial Service Commission</b>	<b>581,800,000</b>	<b>-</b>	<b>581,800,000</b>	<b>581,800,000</b>	<b>-</b>	<b>581,800,000</b>
	0619000 General Administration, Planning and Support Services	581,800,000	-	581,800,000	581,800,000	-	581,800,000
-	<b><u>Sub-Total: Budget Estimates for the Judiciary</u></b>	<b><u>15,584,800,000</u></b>	<b><u>2,333,400,000</u></b>	<b><u>17,918,200,000</u></b>	<b><u>15,584,800,000</u></b>	<b><u>2,248,400,000</u></b>	<b><u>17,833,200,000</u></b>
2041	<b>Parliamentary Service Commission</b>	<b>6,612,314,228</b>	<b>-</b>	<b>6,612,314,228</b>	<b>6,612,314,228</b>	<b>-</b>	<b>6,612,314,228</b>
	0722000 Senate Affairs	6,612,314,228		6,612,314,228	6,612,314,228	-	6,612,314,228
2042	<b>National Assembly</b>	<b>23,502,082,199</b>	<b>-</b>	<b>23,502,082,199</b>	<b>23,502,082,199</b>	<b>-</b>	<b>23,502,082,199</b>
	0721000 National Legislation, Representation and Oversight	23,502,082,199		23,502,082,199	23,502,082,199	-	23,502,082,199
2043	<b>Parliamentary Joint Services</b>	<b>5,702,753,573</b>	<b>2,065,550,000</b>	<b>7,768,303,573</b>	<b>5,702,753,573</b>	<b>2,065,550,000</b>	<b>7,768,303,573</b>
	0723000 General Administration, Planning and Support Services	5,544,772,323	2,065,550,000	7,610,322,323	5,544,772,323	2,065,550,000	7,610,322,323
	0746000 Legislative Training Research & Knowledge Management	157,981,250		157,981,250	157,981,250	-	157,981,250
-	<b><u>Sub-Total: Budget Estimates for Parliament</u></b>	<b><u>35,817,150,000</u></b>	<b><u>2,065,550,000</u></b>	<b><u>37,882,700,000</u></b>	<b><u>35,817,150,000</u></b>	<b><u>2,065,550,000</u></b>	<b><u>37,882,700,000</u></b>

<u>VOTE</u>	<u>VOTE/ PROGRAMME CODES &amp; TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	<u>FY 2021/22 GROSS BUDGET ESTIMATES</u>	<u>1,286,588,952,973</u>	<u>664,356,546,371</u>	<u>1,950,945,499,344</u>	<u>1,272,626,932,992</u>	<u>673,044,541,891</u>	<u>1,945,671,474,883</u>

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...../Notices\*

Notice is given that the Chairperson of the Budget and Appropriations Committee (The Hon. Kanini Kega, CBS, MP) intends to move the following amendments at Committee of Supply on the Budget Estimates for FY 2021/22-

**THAT**, the following amendments be considered under the respective Votes:-

**VOTE 1021: STATE DEPARTMENT FOR INTERIOR AND CITIZEN SERVICES**

**i. Programme 0601000 Policing Services**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, Ksh. **1,689,000,000**, be deleted and substituted thereof with the figure- **Kshs. 1,649,000,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total Estimates, Ksh. **100,591,945,708**, be deleted and substituted thereof with the figure- **Kshs. 100,551,945,708**

**ii. Programme 629000 General Administration and Support Services**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, Ksh. **22,237,029,068**, be deleted and substituted thereof with the figure- **Kshs. 22,737,029,068**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, Ksh. **3,455,537,400**, be deleted and substituted thereof with the figure- **Kshs. 2,995,537,400**

**1. VOTE 1032: STATE DEPARTMENT FOR DEVOLUTION**

**i. Programme 0713000 Special Initiatives**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 1,651,515,594**, be deleted and substituted thereof with the figure- **Kshs. 33,215,594**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 705,000,000**, be deleted and substituted thereof with the figure- **Kshs. 105,000,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.2,356,515,594**, be deleted and substituted thereof with the figure- **Kshs. 138,215,594**

**2. VOTE 1041: MINISTRY OF DEFENCE**

ii. **Programme 0801000 Defence**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 111,886,498,176**, be deleted and substituted thereof with the figure- **Kshs.111,786,498,176**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.116,966,498,176**, be deleted and substituted thereof with the figure- **Kshs. 116,866,498,176**

3. **VOTE 1064: STATE DEPARTMENT FOR VOCATIONAL AND TECHNICAL TRAINING**

iii. **Programme 0505000 Technical Vocational Education and Training**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh.18,496,236,268**, be deleted and substituted thereof with the figure- **Kshs.18,466,236,268**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.4,648,436,000**, be deleted and substituted thereof with the figure- **Kshs. 4,608,436,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.23,144,672,268**, be deleted and substituted thereof with the figure- **Kshs. 23,074,672,268**

4. **VOTE 1065: STATE DEPARTMENT FOR UNIVERSITY EDUCATION**

iii. **Programme 0504000 University Education**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 89,868,249,632**, be deleted and substituted thereof with the figure- **Kshs.89,913,249,632**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.4,525,600,000**, be deleted and substituted thereof with the figure- **Kshs. 4,315,600,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh. 94,393,849,632**, be deleted and substituted thereof with the figure- **Kshs. 94,228,849,632**

**5. VOTE 1066: STATE DEPARTMENT FOR EARLY LEARNING & BASIC EDUCATION**

**i. Programme 0501000 Primary Education**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh.16,736,153,177**, be deleted and substituted thereof with the figure- **Kshs.16,871,153,177**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.2,161,200,000**, be deleted and substituted thereof with the figure- **Kshs. 2,141,200,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.18,897,353,177**, be deleted and substituted thereof with the figure- **Kshs. 19,012,353,177**

**ii. Programme 0502000 Secondary Education**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.8,080,400,000**, be deleted and substituted thereof with the figure- **Kshs. 8,830,400,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.74,469,844,764**, be deleted and substituted thereof with the figure- **Kshs. 75,219,844,764**

**iii. Programme 0508000 General Administration, Planning and Support Services**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. ,622,097,804**, be deleted and substituted thereof with the figure- **Kshs. 4,602,097,804**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.4,697,097,804**, be deleted and substituted thereof with the figure- **Kshs. 4,677,097,804**

**6. VOTE 1071: THE NATIONAL TREASURY**

**iv. Programme 0203000 Rail Transport**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.34,794,000,000**, be deleted and substituted thereof with the figure- **Kshs. 34,494,000,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.34,794,000,000**, be deleted and substituted thereof with the figure- **Kshs. 34,494,000,000**

i. **Programme 0204000 Marine Transport**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 23,314,000,000**, be deleted and substituted thereof with the figure- **Kshs. 23,214,000,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.23,314,000,000**, be deleted and substituted thereof with the figure- **Kshs. 23,214,000,000**

i. **Programme 0717000 General Administration Planning and Support Services**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 43,135,652,127**, be deleted and substituted thereof with the figure- **Kshs. 49,135,652,127**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.56,660,179,127**, be deleted and substituted thereof with the figure- **Kshs. 62,660,179,127**

i. **Programme 0718000 Public Financial Management**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 7,737,065,408**, be deleted and substituted thereof with the figure- **Kshs. 6,737,065,408**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 30,664,603,886**, be deleted and substituted thereof with the figure- **Kshs. 30,824,603,886**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.38,401,669,294**, be deleted and substituted thereof with the figure- **Kshs. 37,561,669,294**

**7. VOTE 1072: STATE DEPARTMENT FOR PLANNING**

i. **Programme 0706000 Economic Policy and National Planning**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 2,355,781,110**, be deleted and substituted thereof with the figure- **Kshs. 1,804,061,110**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 45,331,543,216**, be deleted and substituted thereof with the figure- **Kshs. 42,095,543,216**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.47,687,324,326**, be deleted and substituted thereof with the figure- **Kshs. 43,899,604,326**



ii. **Programme 0707000 National Statistical Information Services**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.609,355,000**, be deleted and substituted thereof with the figure- **Kshs. 209,355,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.1,926,975,000**, be deleted and substituted thereof with the figure- **Kshs. 1,526,975,000**

iii. **Programme 0708000 Public Investment Management Monitoring and Evaluation Services**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 184,954,648**, be deleted and substituted thereof with the figure- **Kshs. 171,954,648**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.157,758,000**, be deleted and substituted thereof with the figure- **Kshs. 82,258,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.342,712,648**, be deleted and substituted thereof with the figure- **Kshs. 254,212,648**

iv. **Programme 0709000 General Administration Planning and Support Services**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh. 454,410,192**, be deleted and substituted thereof with the figure- **Kshs. 304,410,192**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh. 454,410,192**, be deleted and substituted thereof with the figure- **Kshs. 304,410,192**

**8. VOTE 1081: MINISTRY OF HEALTH**

i. **Programme 0403000 Health Research and Development**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 827,500,000**, be deleted and substituted thereof with the figure- **Kshs. 787,500,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.10,493,000,000**, be deleted and substituted thereof with the figure- **Kshs. 10,453,000,000**

## **9. VOTE 1091: STATE DEPARTMENT OF INFRASTRUCTURE**

### **i. Programme 0202000 Road Transport**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.135,975,687,987**, be deleted and substituted thereof with the figure- **Kshs. 136,120,207,987**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh. 193,145,606,354**, be deleted and substituted thereof with the figure- **Kshs. 193,290,126,354**

## **10. VOTE 1134: STATE DEPARTMENT FOR CULTURE AND HERITAGE**

### **i. Programme 0902000 Culture / Heritage**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh.2,299,185,273**, be deleted and substituted thereof with the figure- **Kshs. 1,880,225,273**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 83,600,000**, be deleted and substituted thereof with the figure- **Kshs. 43,600,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.2,382,785,273**, be deleted and substituted thereof with the figure- **Kshs. 1,923,825,273**

## **11. VOTE 1162: STATE DEPARTMENT FOR LIVESTOCK**

### **i. Programme 0112000 Livestock Resources Management and Development**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh.3,308,178,143**, be deleted and substituted thereof with the figure- **Kshs. 3,428,178,143**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 5,821,076,726**, be deleted and substituted thereof with the figure- **Kshs. 5,651,076,726**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh. 9,129,254,869**, be deleted and substituted thereof with the figure- **Kshs. 9,079,254,869**

## **12. VOTE 1166: STATE DEPARTMENT FOR FISHERIES, AQUACULTURE & THE BLUE ECONOMY**

### **i. Programme 0117000 General Administration, Planning and Support Services**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.70,000,000**, be deleted and substituted thereof with the figure- **Kshs.50,000,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh. 257,905,881**, be deleted and substituted thereof with the figure- **Kshs. 237,905,881**

**ii. Programme 0118000 Development and Coordination of the Blue Economy**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.3,233,627,420**, be deleted and substituted thereof with the figure- **Kshs. 3,333,627,420**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.3,349,827,420**, be deleted and substituted thereof with the figure- **Kshs. 3,449,827,420**

**13. VOTE 1169: State Department for Crop Development & Agricultural Research**

**iii. Programme 0117000 General Administration, Planning and Support Services**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.1,870,407,997**, be deleted and substituted thereof with the figure- **Kshs.1,840,407,997**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.6,674,178,111**, be deleted and substituted thereof with the figure- **Kshs. 6,644,178,111**

**14. VOTE 1173: STATE DEPARTMENT FOR COOPERATIVES**

**i. Programme 0304000 Cooperative Development and Management**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh.1,221,290,884**, be deleted and substituted thereof with the figure- **Kshs. 1,226,290,884**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.404,600,000**, be deleted and substituted thereof with the figure- **Kshs. 524,600,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.1,625,890,884**, be deleted and substituted thereof with the figure- **Kshs. 1,750,890,884**

**15. VOTE 1174: State Department for Trade and Enterprise Development**

**ii. Programme 0307000 Trade Development and Promotion**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh.2,436,129,067**, be deleted and substituted thereof with the figure- **Kshs. 2,286,129,067**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.4,175,146,496**, be deleted and substituted thereof with the figure- **Kshs. 4,025,146,496**

**16. VOTE 1175: STATE DEPARTMENT FOR INDUSTRIALIZATION**

**iii. Programme 0302000 Industrial Development and Investments**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh. 863,966,000**, be deleted and substituted thereof with the figure- **Kshs. 840,266,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.2,303,142,689**, be deleted and substituted thereof with the figure- **Kshs. 2,279,442,689**

**17. VOTE 1222: STATE DEPARTMENT FOR REGIONAL & NORTHERN CORRIDOR DEVELOPMENT**

**i. Programme 1013000 Integrated Regional Development**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.1,315,500,000**, be deleted and substituted thereof with the figure- **Kshs.1,095,500,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.4,100,500,000**, be deleted and substituted thereof with the figure- **Kshs. 3,880,500,000**

**18. VOTE 2031: INDEPENDENT ELECTORAL AND BOUNDARIES COMMISSION**

**i. Programme 0617000 Management of Electoral Processes**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh.15,124,691,611**, be deleted and substituted thereof with the figure- **Kshs.14,124,691,611**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh.15,249,691,611**, be deleted and substituted thereof with the figure- **Kshs. 14,249,691,611**

**19. VOTE 2091: TEACHERS SERVICE COMMISSION**

**i. Programme 0509000 Teacher Resource Management**

**THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, **Ksh.273,384,269,141**, be deleted and substituted thereof with the figure- **Kshs.272,634,269,141**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh. 273,984,269,141**, be deleted and substituted thereof with the figure- **Kshs. 273,234,269,141**

## **20.VOTE 1261: THE JUDICIARY**

### **ii. Programme 0610000 Dispensation of Justice**

**THAT**, the proposed allocation under the programme in respect of Development Estimates, **Ksh.2,248,400,000**, be deleted and substituted thereof with the figure- **Kshs 2,333,400,000**

**THAT**, the proposed allocation under the programme in respect of Gross Total, **Ksh. 17,251,400,000**, be deleted and substituted thereof with the figure- **Kshs. 17,336,400,000**

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The House resolved on Wednesday, February 10, 2021 as follows-

Limitation of Debate on Bills sponsored by Parties or Committees

- I. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and **THAT** priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in **THAT** order.

Limitation of Debate on Committee Reports

- II. THAT**, each speech in a debate on **Committee Reports (except for Reports of Audit Committees)**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and **THAT** ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further **THAT** priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in **THAT** order.

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...../Notice Paper\*

**NOTICE PAPER**

**Tentative business for**

# Thursday (Afternoon), June 17, 2021

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*(Published pursuant to Standing Order 38(1))*

It is notified **THAT** the House Business Committee has approved the following ***tentative*** business to appear in the Order Paper for Thursday (Afternoon), June 17, 2021-

**A. COMMITTEE OF SUPPLY (2<sup>nd</sup> Allotted Day)**

Estimates of Recurrent and Development Expenditure for the year ending 30<sup>th</sup> June, 2022.

*(if not concluded on Wednesday, June 16, 2021)*

**B. MOTION      REPORT ON THE SECOND SUPPLEMENTARY ESTIMATES FOR FY 2020/2021**

(The Chairperson, Budget and Appropriations Committee)

*(Subject to Notice of Motion being given on Wednesday, June 16, 2021)*

**C. THE ASSISTED REPRODUCTIVE TECHNOLOGY BILL (NATIONAL ASSEMBLY BILL NO. 34 OF 2019)**

(The Hon. Millie Odhiambo Mabona, M.P.)

Second Reading

*(Resumption of debate interrupted on Thursday, May 13, 2021 – Morning Sitting)*

*(Balance of time – 1 hour 58 minutes)*

**D. THE KENYA INFORMATION AND COMMUNICATIONS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 20 OF 2019)**

(The Hon. Elisha Odhiambo, M.P.)

Second Reading

*(Resumption of debate interrupted on Thursday, March 04, 2021 – Morning Sitting)*

*(Balance of time – 1 hour 39 minutes)*

**E. THE CONSTITUTION OF KENYA (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 19 OF 2019)**

(The Hon. Florence Mutua, M.P.)

Second Reading

*(Resumption of debate interrupted on Thursday, March 25, 2021 – Morning Sitting)*

*(Balance of time – 3 hours 10 minutes)*

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