



**REPUBLIC OF KENYA**

**TWELFTH PARLIAMENT – (FIFTH SESSION)**

**THE NATIONAL ASSEMBLY**

**ORDERS OF THE DAY**

**TUESDAY, JUNE 15, 2021 AT 2.30 P.M.**

**ORDER OF BUSINESS**

**PRAYERS**

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

**8\*. THE TRUSTEES (PERPETUAL SUCCESSION) (AMENDMENT)  
BILL (NATIONAL ASSEMBLY BILL NO. 23 OF 2021)**

(The Chairperson, Departmental Committee on Finance and National Planning)

First Reading

**9\*. THE PERPETUITIES AND ACCUMULATIONS (AMENDMENT)  
BILL (NATIONAL ASSEMBLY BILL NO. 24 OF 2021)**

(The Chairperson, Departmental Committee on Finance and National Planning)

First Reading

**10\*. THE CERTIFIED MANAGERS BILL (NATIONAL ASSEMBLY BILL  
NO. 26 OF 2021)**

(The Chairperson, Departmental Committee on Finance and National Planning)

First Reading

11\*. **MOTION –**      **CONSIDERATION OF THE BUDGET ESTIMATES**  
**FOR THE FINANCIAL YEAR 2021/2022**  
**(General debate – 3<sup>rd</sup> & final Allotted Day)**  
(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2021/2022, *laid on the Table of the House on Tuesday, June 8, 2021*, and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 239-

- (a) **approves** the issuance of a sum of **Kshs.1,945,671,474,883** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June, 2022 in respect of the Votes contained in the First Schedule to the Order Paper, subject to paragraph (c) (*Committee of Supply*);
- (b) makes the **Policy and Financial Resolutions** contained in the Second Schedule to the Order Paper; and,
- (c) Orders that **“The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Estimates in the Committee of Supply*).

*(Resumption of debate interrupted on Wednesday, June 9, 2021 – Afternoon Sitting)*  
*(First and Second Schedules of the Budget Estimates are attached to the Order Paper)*

12\*. **MOTION -**      **REPORT OF THE AUDITOR - GENERAL ON THE**  
**FINANCIAL STATEMENTS OF THE NATIONAL**  
**GOVERNMENT FOR THE FINANCIAL YEAR**  
**2017/2018**

(The Chairperson, Public Accounts Committee)

**THAT**, this House **adopts** the Report of the Public Accounts Committee on the Examination of the Report of the Auditor - General on the Financial Statements of the National Government for the Financial Year 2017/2018 (Volumes I & II), *laid on the Table of the House on Tuesday, March 23, 2021*.

*(Resumption of debate interrupted on Tuesday, June 8, 2021)*

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**\* Denotes Orders of the Day**

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...../First Schedule\*

**FIRST SCHEDULE****ANNUAL ESTIMATES FOR FY 2021/2022 (IN KSHS)**

<b><u>VOTE</u></b> <b><u>E</u></b>	<b><u>VOTE/</u></b> <b><u>PROGRAMME</u></b> <b><u>CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY</u></b> <b><u>2021/22</u></b>		
		<b><u>GROSS</u></b> <b><u>CURRENT</u></b> <b><u>ESTIMATES</u></b>	<b><u>GROSS</u></b> <b><u>CAPITAL</u></b> <b><u>ESTIMATES</u></b>	<b><u>GROSS TOTAL</u></b> <b><u>ESTIMATES</u></b>	<b><u>GROSS</u></b> <b><u>CURRENT</u></b> <b><u>ESTIMATES</u></b>	<b><u>GROSS</u></b> <b><u>CAPITAL</u></b> <b><u>ESTIMATES</u></b>	<b><u>GROSS TOTAL</u></b> <b><u>ESTIMATES</u></b>
1011	<b>Executive Office of the President</b>	<b>25,230,350,000</b>	<b>9,625,719,443</b>	<b>34,856,069,443</b>	<b>25,267,713,596</b>	<b>9,327,249,383</b>	<b>34,594,962,979</b>
	0702000 Cabinet Affairs	1,289,294,226	245,100,000	1,534,394,226	1,301,748,758	245,100,000	1,546,848,758
	0703000 Government Advisory Services	617,557,028	71,109,443	688,666,471	617,557,028	71,109,443	688,666,471
	0704000 State House Affairs	3,895,931,453	71,880,000	3,967,811,453	3,908,385,985	73,409,940	3,981,795,925
	0734000 Deputy President Services	1,388,140,000	17,630,000	1,405,770,000	1,400,594,532	17,630,000	1,418,224,532
	0745000 Nairobi Metropolitan Services	18,039,427,293	9,220,000,000	27,259,427,293	18,039,427,293	8,920,000,000	26,959,427,293
1021	<b>State Department for Interior and Citizen Services</b>	<b>131,481,651,824</b>	<b>7,380,902,615</b>	<b>138,862,554,439</b>	<b>130,856,049,106</b>	<b>7,693,055,015</b>	<b>138,549,104,121</b>
	0601000 Policing Services	98,752,945,708	1,649,000,000	100,401,945,708	98,902,945,708	1,689,000,000	100,591,945,708
	0603000 Government Printing Services	694,265,604	50,000,000	744,265,604	694,265,604	50,000,000	744,265,604
	0605000 Migration & Citizen Services Management	2,019,075,662	740,000,000	2,759,075,662	2,037,089,656	852,152,400	2,889,242,056
	0625000 Road Safety	2,254,400,000	1,020,865,215	3,275,265,215	2,204,400,000	520,865,215	2,725,265,215
	06256000 Population Management Services	3,817,719,070	1,025,500,000	4,843,219,070	3,817,719,070	1,025,500,000	4,843,219,070
	629000 General Administration and Support Services	23,030,645,780	2,845,537,400	25,876,183,180	22,237,029,068	3,455,537,400	25,692,566,468
	063000 Policy Coordination Services	912,600,000	50,000,000	962,600,000	962,600,000	100,000,000	1,062,600,000
1023	<b>State Department for Correctional Services</b>	<b>28,748,460,000</b>	<b>1,050,200,000</b>	<b>29,798,660,000</b>	<b>28,749,156,901</b>	<b>909,068,467</b>	<b>29,658,225,368</b>
	0623000 General Administration, Planning and Support Services	353,786,984	-	353,786,984	354,483,885	8,868,467	363,352,352
	0627000 Prison Services	26,529,120,000	843,200,000	27,372,320,000	26,529,120,000	693,200,000	27,222,320,000
	0628000 Probation & After Care Services	1,865,553,016	207,000,000	2,072,553,016	1,865,553,016	207,000,000	2,072,553,016
1032	<b>State Department for Devolution</b>	<b>1,484,200,000</b>	<b>1,459,688,414</b>	<b>2,943,888,414</b>	<b>3,372,162,706</b>	<b>2,059,688,414</b>	<b>5,431,851,120</b>
	0712000 Devolution Services	1,098,239,634	1,354,688,414	2,452,928,048	1,303,239,634	1,354,688,414	2,657,928,048
	0732000 General Administration, Planning and Support Services	352,744,772	-	352,744,772	417,407,478	-	417,407,478

VOT E	VOTE/ PROGRAMME CODES & TITLE	SUBMITTED BUDGET ESTIMATES FY 2021/22			BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0713000 Special Initiatives	33,215,594	105,000,000	138,215,594	1,651,515,594	705,000,000	2,356,515,594
1035	State Department for Development of the ASAL	1,059,480,000	9,080,065,116	10,139,545,116	1,061,151,347	9,080,065,116	10,141,216,463
	0733000 Accelerated ASAL Development	1,059,480,000	9,080,065,116	10,139,545,116	1,061,151,347	9,080,065,116	10,141,216,463
1041	Ministry of Defence	114,762,924,376	5,080,000,000	119,842,924,376	114,771,705,987	5,080,000,000	119,851,705,987
	0801000 Defence	112,386,498,176	5,080,000,000	117,466,498,176	111,886,498,176	5,080,000,000	116,966,498,176
	0802000 Civil Aid	200,000,000	-	200,000,000	700,000,000	-	700,000,000
	0803000 General Administration, Planning and Support Services	1,976,426,200	-	1,976,426,200	1,985,207,811	-	1,985,207,811
	0805000000 National Space Management	200,000,000	-	200,000,000	200,000,000	-	200,000,000
1052	Ministry of Foreign Affairs	17,010,617,729	1,789,640,000	18,800,257,729	17,023,874,380	1,796,122,798	18,819,997,178
	0714000 General Administration Planning and Support Services	2,043,086,989	170,000,000	2,213,086,989	2,056,343,640	176,482,798	2,232,826,438
	0715000 Foreign Relation and Diplomacy	14,775,292,180	1,499,640,000	16,274,932,180	14,775,292,180	1,499,640,000	16,274,932,180
	0741000 Economic and Commercial Diplomacy	51,823,239	-	51,823,239	51,823,239	-	51,823,239
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	140,415,321	120,000,000	260,415,321	140,415,321	120,000,000	260,415,321
1064	State Department for Vocational and Technical Training	18,827,000,000	4,458,436,000	23,285,436,000	18,677,469,071	4,658,436,000	23,335,905,071
	0505000 Technical Vocational Education and Training	18,646,236,268	4,448,436,000	23,094,672,268	18,496,236,268	4,648,436,000	23,144,672,268
	0507000 Youth Training and Development	38,666,389	10,000,000	48,666,389	38,666,389	10,000,000	48,666,389
	0508000 General Administration, Planning and Support Services	142,097,343	-	142,097,343	142,566,414	-	142,566,414
1065	State Department for University Education	95,408,000,000	4,575,600,000	99,983,600,000	91,012,215,304	4,565,600,000	95,577,815,304
	0504000 University Education	94,268,249,632	4,535,600,000	98,803,849,632	89,868,249,632	4,525,600,000	94,393,849,632
	0506000 Research, Science, Technology and Innovation	900,995,156	40,000,000	940,995,156	900,995,156	40,000,000	940,995,156
	0508000 General Administration, Planning and Support Services	238,755,212	-	238,755,212	242,970,516	-	242,970,516

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1066	<b>State Department for Early Learning &amp; Basic Education</b>	<b>92,149,000,000</b>	<b>11,811,600,000</b>	<b>103,960,600,000</b>	<b>91,448,708,240</b>	<b>10,966,600,000</b>	<b>102,415,308,240</b>
	0501000 Primary Education	16,911,153,177	2,341,200,000	19,252,353,177	16,736,153,177	2,161,200,000	18,897,353,177
	0502000 Secondary Education	66,359,444,764	9,245,400,000	75,604,844,764	66,389,444,764	8,080,400,000	74,469,844,764
	0503000 Quality Assurance and Standards	4,151,012,495	150,000,000	4,301,012,495	3,701,012,495	650,000,000	4,351,012,495
	0508000 General Administration, Planning and Support Services	4,727,389,564	75,000,000	4,802,389,564	4,622,097,804	75,000,000	4,697,097,804
1068	<b>State Department for Post Training and Skills Development</b>	<b>268,000,000</b>	<b>-</b>	<b>268,000,000</b>	<b>268,000,000</b>	<b>-</b>	<b>268,000,000</b>
	0508000 General Administration, Planning and Support Services	135,961,333	-	135,961,333	135,961,333	-	135,961,333
	0512000 Work Place Readiness Services	85,017,951	-	85,017,951	85,017,951	-	85,017,951
	0513000 Post Training Information Management	47,020,716	-	47,020,716	47,020,716	-	47,020,716
1071	<b>The National Treasury</b>	<b>64,536,716,504</b>	<b>103,307,444,522</b>	<b>167,844,161,026</b>	<b>52,409,488,083</b>	<b>102,755,945,886</b>	<b>155,165,433,969</b>
	0203000 Rail Transport	-	32,494,000,000	32,494,000,000	-	34,794,000,000	34,794,000,000
	0204000 Marine Transport	-	20,214,000,000	20,214,000,000	-	23,314,000,000	23,314,000,000
	0717000 General Administration Planning and Support Services	52,812,880,548	13,524,527,000	66,337,407,548	43,135,652,127	13,524,527,000	56,660,179,127
	0718000 Public Financial Management	10,187,065,408	36,616,102,522	46,803,167,930	7,737,065,408	30,664,603,886	38,401,669,294
	0719000 Economic and Financial Policy Formulation and Management	1,159,910,995	428,815,000	1,588,725,995	1,159,910,995	428,815,000	1,588,725,995
	0720000 Market Competition	302,100,000	30,000,000	332,100,000	302,100,000	30,000,000	332,100,000
	0740000 Government Clearing services	74,759,553	-	74,759,553	74,759,553	-	74,759,553
1072	<b>State Department for Planning</b>	<b>3,478,150,000</b>	<b>42,324,156,216</b>	<b>45,802,306,216</b>	<b>4,312,765,950</b>	<b>46,098,656,216</b>	<b>50,411,422,166</b>
	0706000 Economic Policy and National Planning	1,687,561,110	42,032,543,216	43,720,104,326	2,355,781,110	45,331,543,216	47,687,324,326
	0707000 National Statistical Information Services	1,317,620,000	209,355,000	1,526,975,000	1,317,620,000	609,355,000	1,926,975,000
	0708000 Public Investment Management Monitoring and Evaluation Services	171,954,648	82,258,000	254,212,648	184,954,648	157,758,000	342,712,648

VOT E	VOTE/ PROGRAMME CODES & TITLE	SUBMITTED BUDGET ESTIMATES FY 2021/22			BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0709000 General Administration Planning and Support Services	301,014,242	-	301,014,242	454,410,192	-	454,410,192
1081	<b>Ministry of Health</b>	<b>65,059,500,000</b>	<b>56,029,522,127</b>	<b>121,089,022,127</b>	<b>64,870,742,503</b>	<b>56,259,522,127</b>	<b>121,130,264,630</b>
	0401000 Preventive, Promotive& Reproductive Health	3,020,736,859	22,498,282,514	25,519,019,373	3,020,736,859	22,498,282,514	25,519,019,373
	0402000 National Referral & Specialized Services	36,103,560,722	11,655,242,623	47,758,803,345	36,103,560,722	11,595,242,623	47,698,803,345
	0403000 Health Research and Development	9,625,500,000	587,500,000	10,213,000,000	9,665,500,000	827,500,000	10,493,000,000
	0404000 General Administration, Planning & Support Services	5,866,981,821	1,060,000,000	6,926,981,821	5,938,224,324	1,060,000,000	6,998,224,324
	0405000 Health Policy, Standards and Regulations	10,442,720,598	20,228,496,990	30,671,217,588	10,142,720,598	20,278,496,990	30,421,217,588
1091	<b>State Department of Infrastructure</b>	<b>57,169,918,367</b>	<b>135,370,687,987</b>	<b>192,540,606,354</b>	<b>57,169,918,367</b>	<b>135,975,687,987</b>	<b>193,145,606,354</b>
	0202000 Road Transport	57,169,918,367	135,370,687,987	192,540,606,354	57,169,918,367	135,975,687,987	193,145,606,354
1092	<b>State Department of Transport</b>	<b>9,428,000,000</b>	<b>1,346,300,000</b>	<b>10,774,300,000</b>	<b>9,428,200,336</b>	<b>1,346,300,000</b>	<b>10,774,500,336</b>
	0201000 General Administration, Planning and Support Services	271,568,231	70,000,000	341,568,231	271,768,567	70,000,000	341,768,567
	0204000 Marine Transport	801,705,287	327,000,000	1,128,705,287	801,705,287	327,000,000	1,128,705,287
	0205000 Air Transport	8,342,347,789	603,000,000	8,945,347,789	8,342,347,789	603,000,000	8,945,347,789
	0216000 Road Safety	12,378,693	346,300,000	358,678,693	12,378,693	346,300,000	358,678,693
1093	<b>State Department for Shipping and Maritime</b>	<b>2,036,000,000</b>	<b>750,200,000</b>	<b>2,786,200,000</b>	<b>2,037,305,572</b>	<b>750,200,000</b>	<b>2,787,505,572</b>
	0220000 Shipping and Maritime Affairs	2,036,000,000	750,200,000	2,786,200,000	2,037,305,572	750,200,000	2,787,505,572
1094	<b>State Department for Housing and Urban Development</b>	<b>1,233,000,000</b>	<b>11,034,600,000</b>	<b>12,267,600,000</b>	<b>1,233,607,313</b>	<b>14,054,600,000</b>	<b>15,288,207,313</b>
	0102000 Housing Development and Human Settlement	632,561,525	8,178,000,000	8,810,561,525	632,561,525	8,178,000,000	8,810,561,525
	0105000 Urban and Metropolitan Development	223,947,762	2,856,600,000	3,080,547,762	223,947,762	5,876,600,000	6,100,547,762
	0106000 General Administration Planning and Support Services	376,490,713	-	376,490,713	377,098,026	-	377,098,026
1095	<b>State for Public Works</b>	<b>3,111,000,000</b>	<b>1,127,800,000</b>	<b>4,238,800,000</b>	<b>3,111,710,821</b>	<b>1,127,800,000</b>	<b>4,239,510,821</b>
	0103000 Government Buildings	515,958,500	598,309,300	1,114,267,800	515,958,500	598,309,300	1,114,267,800
	0104000 Coastline Infrastructure and Pedestrian Access	159,522,728	158,490,700	318,013,428	159,522,728	158,490,700	318,013,428

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	0106000 General Administration Planning and Support Services	308,266,342	14,000,000	322,266,342	308,977,163	14,000,000	322,977,163
	0218000 Regulation and Development of the Construction Industry	2,127,252,430	357,000,000	2,484,252,430	2,127,252,430	357,000,000	2,484,252,430
1108	<b>Ministry of Environment and Forestry</b>	<b>10,480,900,000</b>	<b>4,245,400,000</b>	<b>14,726,300,000</b>	<b>10,481,631,505</b>	<b>4,245,400,000</b>	<b>14,727,031,505</b>
	1002000 Environment Management and Protection	1,949,900,000	1,368,100,000	3,318,000,000	1,949,900,000	1,368,100,000	3,318,000,000
	1010000 General Administration, Planning and Support Services	421,000,000	-	421,000,000	421,731,505	-	421,731,505
	1012000 Meteorological Services	1,032,000,000	403,000,000	1,435,000,000	1,032,000,000	403,000,000	1,435,000,000
	1018000 Forests and Water Towers Conservation	7,078,000,000	2,474,300,000	9,552,300,000	7,078,000,000	2,474,300,000	9,552,300,000
1109	<b>Ministry of Water, Sanitation and Irrigation</b>	<b>6,395,000,000</b>	<b>71,883,000,000</b>	<b>78,278,000,000</b>	<b>6,395,728,930</b>	<b>71,083,000,000</b>	<b>77,478,728,930</b>
	1001000 General Administration, Planning and Support Services	761,044,353	150,000,000	911,044,353	761,773,283	150,000,000	911,773,283
	1004000 Water Resources Management	1,663,850,560	14,757,000,000	16,420,850,560	1,663,850,560	14,667,000,000	16,330,850,560
	1017000 Water and Sewerage Infrastructure Development	3,227,254,245	34,784,000,000	38,011,254,245	3,227,254,245	33,404,000,000	36,631,254,245
	1014000 Irrigation and Land Reclamation	712,536,298	9,769,000,000	10,481,536,298	712,536,298	9,649,000,000	10,361,536,298
	1015000 Water Storage and Flood Control	-	10,813,000,000	10,813,000,000	-	10,783,000,000	10,783,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,314,544	1,610,000,000	1,640,314,544	30,314,544	2,430,000,000	2,460,314,544
1112	<b>Ministry of Lands and Physical Planning</b>	<b>3,044,600,000</b>	<b>2,411,700,000</b>	<b>5,456,300,000</b>	<b>3,044,973,103</b>	<b>2,431,148,393</b>	<b>5,476,121,496</b>
	0101000 Land Policy and Planning	3,044,600,000	2,411,700,000	5,456,300,000	3,044,973,103	2,431,148,393	5,476,121,496
1122	<b>State Department for Information Communication and Technology &amp; Innovation</b>	<b>1,653,000,000</b>	<b>23,827,600,000</b>	<b>25,480,600,000</b>	<b>1,585,387,615</b>	<b>21,203,977,790</b>	<b>22,789,365,405</b>
	0207000 General Administration Planning and Support Services	259,756,418	-	259,756,418	259,756,418	-	259,756,418
	0210000 ICT Infrastructure Development	535,501,658	22,084,200,000	22,619,701,658	535,501,658	19,947,515,522	20,483,017,180

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	0217000 E-Government Services	857,741,924	1,743,400,000	2,601,141,924	790,129,539	1,256,462,268	2,046,591,807
1123	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>5,950,500,000</b>	<b>450,900,000</b>	<b>6,401,400,000</b>	<b>6,456,916,225</b>	<b>496,900,000</b>	<b>6,953,816,225</b>
	0207000 General Administration Planning and Support Services	195,354,943	-	195,354,943	197,771,168	-	197,771,168
	0208000 Information and Communication Services	4,639,859,377	271,400,000	4,911,259,377	5,143,859,377	271,400,000	5,415,259,377
	0209000 Mass Media Skills Development	224,500,000	74,500,000	299,000,000	224,500,000	120,500,000	345,000,000
	0221000 Film Development Services Programme	890,785,680	105,000,000	995,785,680	890,785,680	105,000,000	995,785,680
1132	<b>State Department for Sports</b>	<b>1,338,610,000</b>	<b>15,144,550,000</b>	<b>16,483,160,000</b>	<b>1,338,850,782</b>	<b>15,147,791,399</b>	<b>16,486,642,181</b>
	0901000 Sports	1,338,610,000	15,144,550,000	16,483,160,000	1,338,850,782	15,147,791,399	16,486,642,181
1134	<b>State Department for Culture and Heritage</b>	<b>2,749,190,000</b>	<b>54,600,000</b>	<b>2,803,790,000</b>	<b>3,350,148,547</b>	<b>95,896,560</b>	<b>3,446,045,107</b>
	0902000 Culture / Heritage	1,700,225,273	43,600,000	1,743,825,273	2,299,185,273	83,600,000	2,382,785,273
	0903000 The Arts	142,285,698	-	142,285,698	142,285,698	-	142,285,698
	0904000 Library Services	772,618,439	11,000,000	783,618,439	791,518,439	11,000,000	802,518,439
	0905000 General Administration, Planning and Support Services	134,060,590	-	134,060,590	117,159,137	1,296,560	118,455,697
1152	<b>State Department for Energy</b>	<b>6,636,000,000</b>	<b>68,747,000,000</b>	<b>75,383,000,000</b>	<b>6,636,000,000</b>	<b>67,247,000,000</b>	<b>73,883,000,000</b>
	0211000 General Administration Planning and Support Services	413,000,000	130,000,000	543,000,000	413,000,000	130,000,000	543,000,000
	0212000 Power Generation	2,267,000,000	10,288,000,000	12,555,000,000	2,267,000,000	9,588,000,000	11,855,000,000
	0213000 Power Transmission and Distribution	3,744,000,000	55,692,000,000	59,436,000,000	3,744,000,000	55,191,000,000	58,935,000,000
	0214000 Alternative Energy Technologies	212,000,000	2,637,000,000	2,849,000,000	212,000,000	2,338,000,000	2,550,000,000
1162	<b>State Department for Livestock</b>	<b>3,307,400,000</b>	<b>2,818,800,000</b>	<b>6,126,200,000</b>	<b>3,308,178,143</b>	<b>5,821,076,726</b>	<b>9,129,254,869</b>
	0112000 Livestock Resources Management and Development	3,307,400,000	2,818,800,000	6,126,200,000	3,308,178,143	5,821,076,726	9,129,254,869
1166	<b>State Department for Fisheries, Aquaculture &amp; the Blue Economy</b>	<b>2,264,100,000</b>	<b>7,956,200,000</b>	<b>10,220,300,000</b>	<b>2,267,372,675</b>	<b>10,656,200,000</b>	<b>12,923,572,675</b>
	0111000 Fisheries Development and Management	1,963,266,794	7,422,572,580	9,385,839,374	1,963,266,794	7,352,572,580	9,315,839,374



VOT E	VOTE/ PROGRAMME CODES & TITLE	SUBMITTED BUDGET ESTIMATES FY 2021/22			BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0117000 General Administration, Planning and Support Services	184,633,206	-	184,633,206	187,905,881	70,000,000	257,905,881
	0118000 Development and Coordination of the Blue Economy	116,200,000	533,627,420	649,827,420	116,200,000	3,233,627,420	3,349,827,420
1169	<b>State Department for Crop Development &amp; Agricultural Research</b>	<b>13,435,000,000</b>	<b>31,424,692,654</b>	<b>44,859,692,654</b>	<b>13,436,419,328</b>	<b>31,526,699,987</b>	<b>44,963,119,315</b>
	0107000 General Administration Planning and Support Services	4,802,350,786	1,948,400,664	6,750,751,450	4,803,770,114	1,870,407,997	6,674,178,111
	0108000 Crop Development and Management	2,911,708,075	27,068,291,990	29,980,000,065	2,911,708,075	27,248,291,990	30,160,000,065
	0109000 Agribusiness and Information Management	118,875,579	1,485,000,000	1,603,875,579	118,875,579	1,485,000,000	1,603,875,579
	0120000 Agricultural Research & Development	5,602,065,560	923,000,000	6,525,065,560	5,602,065,560	923,000,000	6,525,065,560
1173	<b>State Department for Cooperatives</b>	<b>1,220,300,000</b>	<b>374,600,000</b>	<b>1,594,900,000</b>	<b>1,221,290,884</b>	<b>404,600,000</b>	<b>1,625,890,884</b>
	0304000 Cooperative Development and Management	1,220,300,000	374,600,000	1,594,900,000	1,221,290,884	404,600,000	1,625,890,884
1174	<b>State Department for Trade and Enterprise Development</b>	<b>2,134,300,000</b>	<b>1,207,900,000</b>	<b>3,342,200,000</b>	<b>2,436,129,067</b>	<b>1,739,017,429</b>	<b>4,175,146,496</b>
	0307000 Trade Development and Promotion	2,134,300,000	1,207,900,000	3,342,200,000	2,436,129,067	1,739,017,429	4,175,146,496
1175	<b>State Department for Industrialization</b>	<b>3,111,000,000</b>	<b>3,722,900,000</b>	<b>6,833,900,000</b>	<b>3,112,433,120</b>	<b>3,296,600,000</b>	<b>6,409,033,120</b>
	0301000 General Administration Planning and Support Services	425,019,601	-	425,019,601	426,452,721	-	426,452,721
	0302000 Industrial Development and Investments	1,439,176,689	790,266,000	2,229,442,689	1,439,176,689	863,966,000	2,303,142,689
	0303000 Standards and Business Incubation	1,246,803,710	2,932,634,000	4,179,437,710	1,246,803,710	2,432,634,000	3,679,437,710
1184	<b>State Department for Labour</b>	<b>2,770,500,000</b>	<b>2,586,470,200</b>	<b>5,356,970,200</b>	<b>2,782,769,908</b>	<b>2,560,718,482</b>	<b>5,343,488,390</b>
	0910000 General Administration Planning and Support Services	450,616,114	-	450,616,114	442,886,022	337,105	443,223,127
	0906000 Promotion of the Best Labour Practice	669,101,128	73,360,000	742,461,128	669,101,128	63,811,177	732,912,305
	0907000 Manpower Development, Employment and	1,650,782,758	2,513,110,200	4,163,892,958	1,670,782,758	2,496,570,200	4,167,352,958

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	Productivity Management						
1185	<b>State Department for Social Protection, Pensions &amp; Senior Citizen Affairs</b>	<b>30,490,462,021</b>	<b>3,036,550,000</b>	<b>33,527,012,021</b>	<b>30,485,432,498</b>	<b>3,082,638,823</b>	<b>33,568,071,321</b>
	0908000 Social Development and Children Services	3,870,926,619	217,245,000	4,088,171,619	3,870,926,619	263,333,823	4,134,260,442
	0909000 National Social Safety Net	26,404,323,516	2,819,305,000	29,223,628,516	26,394,323,516	2,819,305,000	29,213,628,516
	0914000 General Administration, Planning and Support Services	215,211,886	-	215,211,886	220,182,363	-	220,182,363
1194	<b>State Department for Petroleum and Mining</b>	<b>965,000,000</b>	<b>2,902,800,001</b>	<b>3,867,800,001</b>	<b>965,601,695</b>	<b>2,926,138,073</b>	<b>3,891,739,768</b>
	0215000 Exploration and Distribution of Oil and Gas	336,000,000	2,649,400,001	2,985,400,001	336,000,000	2,649,400,001	2,985,400,001
	1007000 General Administration Planning and Support Services	275,000,000	-	275,000,000	275,601,695	23,338,072	298,939,767
	1009000 Mineral Resources Management	292,800,000	126,200,000	419,000,000	292,800,000	126,200,000	419,000,000
	1021000 Geological Surveys and Geo Information	61,200,000	127,200,000	188,400,000	61,200,000	127,200,000	188,400,000
1202	<b>State Department for Tourism</b>	<b>6,477,059,152</b>	<b>500,000,000</b>	<b>6,977,059,152</b>	<b>5,207,319,152</b>	<b>475,000,000</b>	<b>5,682,319,152</b>
	0306000 Tourism Development and Promotion	6,477,059,152	500,000,000	6,977,059,152	5,207,319,152	475,000,000	5,682,319,152
1203	<b>State Department for Wildlife</b>	<b>9,005,000,000</b>	<b>632,810,000</b>	<b>9,637,810,000</b>	<b>7,611,813,774</b>	<b>632,810,000</b>	<b>8,244,623,774</b>
	1019000 Wildlife Conservation and Management	9,005,000,000	632,810,000	9,637,810,000	7,611,813,774	632,810,000	8,244,623,774
1212	<b>State Department for Gender</b>	<b>1,030,300,000</b>	<b>2,632,000,000</b>	<b>3,662,300,000</b>	<b>1,035,807,321</b>	<b>2,632,000,000</b>	<b>3,667,807,321</b>
	0911000 Community Development	-	2,130,000,000	2,130,000,000	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	729,915,304	502,000,000	1,231,915,304	729,915,304	502,000,000	1,231,915,304
	0913000 General Administration, Planning and Support Services	300,384,696	-	300,384,696	305,892,017	-	305,892,017
1213	<b>State Department for Public Service</b>	<b>18,318,020,000</b>	<b>260,170,000</b>	<b>18,578,190,000</b>	<b>18,325,020,000</b>	<b>568,012,066</b>	<b>18,893,032,066</b>
	0710000 Public Service Transformation	7,859,013,166	210,170,000	8,069,183,166	7,859,013,166	410,170,000	8,269,183,166
	0709000 General Administration Planning and Support Services	485,210,161	-	485,210,161	492,210,161	107,842,066	600,052,227
	0747000 National Youth Service	9,973,796,673	50,000,000	10,023,796,673	9,973,796,673	50,000,000	10,023,796,673

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1214	<b>State Department for Youth Affairs</b>	<b>1,429,343,000</b>	<b>3,230,491,076</b>	<b>4,659,834,076</b>	<b>1,439,989,789</b>	<b>3,210,491,076</b>	<b>4,650,480,865</b>
	0711000 Youth Empowerment	1,429,343,000	3,230,491,076	4,659,834,076	1,439,989,789	3,210,491,076	4,650,480,865
1221	<b>State Department for East African Community</b>	<b>609,000,000</b>	<b>-</b>	<b>609,000,000</b>	<b>609,846,603</b>	<b>-</b>	<b>609,846,603</b>
	0305000 East African Affairs and Regional Integration	609,000,000	-	609,000,000	609,846,603	-	609,846,603
1222	<b>State Department for Regional &amp; Northern Corridor Development</b>	<b>2,785,000,000</b>	<b>995,500,000</b>	<b>3,780,500,000</b>	<b>2,785,000,000</b>	<b>1,315,500,000</b>	<b>4,100,500,000</b>
	1013000 Integrated Regional Development	2,785,000,000	995,500,000	3,780,500,000	2,785,000,000	1,315,500,000	4,100,500,000
1252	<b>State Law Office and Department of Justice</b>	<b>4,977,480,000</b>	<b>155,500,000</b>	<b>5,132,980,000</b>	<b>4,978,349,801</b>	<b>181,301,535</b>	<b>5,159,651,336</b>
	0606000 Legal Services	2,395,179,956	-	2,395,179,956	2,395,179,956	-	2,395,179,956
	0607000 Governance, Legal Training and Constitutional Affairs	1,876,200,000	90,500,000	1,966,700,000	1,876,200,000	90,500,000	1,966,700,000
	0609000 General Administration, Planning and Support Services	706,100,044	65,000,000	771,100,044	706,969,845	90,801,535	797,771,380
1271	<b>Ethics and Anti- Corruption Commission</b>	<b>3,258,530,000</b>	<b>64,900,000</b>	<b>3,323,430,000</b>	<b>3,258,530,000</b>	<b>67,493,119</b>	<b>3,326,023,119</b>
	0611000 Ethics and Anti-Corruption	3,258,530,000	64,900,000	3,323,430,000	3,258,530,000	67,493,119	3,326,023,119
1281	<b>National Intelligence Service</b>	<b>42,451,000,000</b>	<b>-</b>	<b>42,451,000,000</b>	<b>42,451,000,000</b>	<b>-</b>	<b>42,451,000,000</b>
	0804000 National Security Intelligence	42,451,000,000	-	42,451,000,000	42,451,000,000	-	42,451,000,000
1291	<b>Office of the Director of Public Prosecutions</b>	<b>3,125,290,000</b>	<b>145,100,000</b>	<b>3,270,390,000</b>	<b>3,125,952,706</b>	<b>150,286,238</b>	<b>3,276,238,944</b>
	0612000 Public Prosecution Services	3,125,290,000	145,100,000	3,270,390,000	3,125,952,706	150,286,238	3,276,238,944
1311	<b>Office of the Registrar of Political Parties</b>	<b>1,346,480,000</b>	<b>-</b>	<b>1,346,480,000</b>	<b>1,961,696,750</b>	<b>-</b>	<b>1,961,696,750</b>
	0614000 Registration, Regulation and Funding of Political Parties	1,346,480,000	-	1,346,480,000	1,961,696,750	-	1,961,696,750
1321	<b>Witness Protection Agency</b>	<b>487,860,000</b>	<b>-</b>	<b>487,860,000</b>	<b>489,042,929</b>	<b>-</b>	<b>489,042,929</b>
	0615000 Witness Protection	487,860,000	-	487,860,000	489,042,929	-	489,042,929
2011	<b>Kenya National Commission on Human Rights</b>	<b>407,850,000</b>	<b>-</b>	<b>407,850,000</b>	<b>408,711,517</b>	<b>-</b>	<b>408,711,517</b>
	0616000 Protection and Promotion of Human Rights	407,850,000	-	407,850,000	408,711,517	-	408,711,517
2021	<b>National Land Commission</b>	<b>1,437,200,000</b>	<b>-</b>	<b>1,437,200,000</b>	<b>1,444,003,829</b>	<b>38,896,786</b>	<b>1,482,900,615</b>

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	0116000 Land Administration and Management	1,437,200,000	-	1,437,200,000	1,444,003,829	38,896,786	1,482,900,615
2031	<b>Independent Electoral and Boundaries Commission</b>	<b>14,385,890,000</b>	<b>78,500,000</b>	<b>14,464,390,000</b>	<b>15,226,688,218</b>	<b>125,000,000</b>	<b>15,351,688,218</b>
	0617000 Management of Electoral Processes	14,283,893,393	78,500,000	14,362,393,393	15,124,691,611	125,000,000	15,249,691,611
	0618000 Delimitation of Electoral Boundaries	101,996,607	-	101,996,607	101,996,607	-	101,996,607
2061	<b>The Commission on Revenue Allocation</b>	<b>383,630,000</b>	<b>-</b>	<b>383,630,000</b>	<b>485,616,016</b>	<b>-</b>	<b>485,616,016</b>
	0737000 Inter-Governmental Transfers and Financial Matters	383,630,000	-	383,630,000	485,616,016	-	485,616,016
2071	<b>Public Service Commission</b>	<b>2,265,090,000</b>	<b>19,300,000</b>	<b>2,284,390,000</b>	<b>2,372,171,009</b>	<b>19,300,000</b>	<b>2,391,471,009</b>
	0725000 General Administration, Planning and Support Services	765,713,413	19,300,000	785,013,413	772,794,422	19,300,000	792,094,422
	0726000 Human Resource Management and Development	1,319,259,243	-	1,319,259,243	1,419,259,243	-	1,419,259,243
	0727000 Governance and National Values	145,691,191	-	145,691,191	145,691,191	-	145,691,191
	0744000 Performance and Productivity Management	34,426,153	-	34,426,153	34,426,153	-	34,426,153
2081	<b>Salaries and Remuneration Commission</b>	<b>621,380,000</b>	<b>-</b>	<b>621,380,000</b>	<b>621,380,000</b>	<b>-</b>	<b>621,380,000</b>
	0728000 Salaries and Remuneration Management	621,380,000	-	621,380,000	621,380,000	-	621,380,000
2091	<b>Teachers Service Commission</b>	<b>281,059,000,000</b>	<b>645,100,000</b>	<b>281,704,100,000</b>	<b>281,809,000,000</b>	<b>645,100,000</b>	<b>282,454,100,000</b>
	0509000 Teacher Resource Management	272,634,269,141	600,000,000	273,234,269,141	273,384,269,141	600,000,000	273,984,269,141
	0510000 Governance and Standards	1,012,523,418	-	1,012,523,418	1,012,523,418	-	1,012,523,418
	0511000 General Administration, Planning and Support Services	7,412,207,441	45,100,000	7,457,307,441	7,412,207,441	45,100,000	7,457,307,441
2101	<b>National Police Service Commission</b>	<b>722,210,000</b>	<b>-</b>	<b>722,210,000</b>	<b>794,089,102</b>	<b>-</b>	<b>794,089,102</b>
	0620000 National Police Service Human Resource Management	722,210,000	-	722,210,000	794,089,102	-	794,089,102
2111	<b>Auditor General</b>	<b>5,659,520,000</b>	<b>200,000,000</b>	<b>5,859,520,000</b>	<b>5,706,450,390</b>	<b>200,000,000</b>	<b>5,906,450,390</b>

<b>VOT E</b>	<b><u>VOTE/ PROGRAMME CODES &amp; TITLE</u></b>	<b><u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u></b>			<b><u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>	<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	0729000 Audit Services	5,659,520,000	200,000,000	5,859,520,000	5,706,450,390	200,000,000	5,906,450,390
2121	<b>Office of the Controller of Budget</b>	<b>639,250,000</b>	-	<b>639,250,000</b>	<b>689,122,143</b>	-	<b>689,122,143</b>
	0730000 Control and Management of Public finances	639,250,000	-	639,250,000	689,122,143	-	689,122,143
2131	<b>Commission on Administrative Justice</b>	<b>527,860,000</b>	-	<b>527,860,000</b>	<b>614,821,608</b>	-	<b>614,821,608</b>
	0731000 Promotion of Administrative Justice	527,860,000	-	527,860,000	614,821,608	-	614,821,608
2141	<b>National Gender and Equality Commission</b>	<b>435,780,000</b>	-	<b>435,780,000</b>	<b>436,592,581</b>	-	<b>436,592,581</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	435,780,000	-	435,780,000	436,592,581	-	436,592,581
2151	<b>Independent Policing Oversight Authority</b>	<b>914,150,000</b>	-	<b>914,150,000</b>	<b>949,758,146</b>	-	<b>949,758,146</b>
	0622000 Policing Oversight Services	914,150,000	-	914,150,000	949,758,146	-	949,758,146
-	<b><u>Sub-Total: Budget Estimates for the Executive</u></b>	<b><u>1,235,187,002,973</u></b>	<b><u>659,957,596,371</u></b>	<b><u>1,895,144,599,344</u></b>	<b><u>1,221,224,982,992</u></b>	<b><u>668,730,591,891</u></b>	<b><u>1,889,955,574,883</u></b>
1261	<b>The Judiciary</b>	<b>15,003,000,000</b>	<b>2,333,400,000</b>	<b>17,336,400,000</b>	<b>15,003,000,000</b>	<b>2,248,400,000</b>	<b>17,251,400,000</b>
	0610000 Dispensation of Justice	15,003,000,000	2,333,400,000	17,336,400,000	15,003,000,000	2,248,400,000	17,251,400,000
2051	<b>Judicial Service Commission</b>	<b>581,800,000</b>	-	<b>581,800,000</b>	<b>581,800,000</b>	-	<b>581,800,000</b>
	0619000 General Administration, Planning and Support Services	581,800,000	-	581,800,000	581,800,000	-	581,800,000
-	<b><u>Sub-Total: Budget Estimates for the Judiciary</u></b>	<b><u>15,584,800,000</u></b>	<b><u>2,333,400,000</u></b>	<b><u>17,918,200,000</u></b>	<b><u>15,584,800,000</u></b>	<b><u>2,248,400,000</u></b>	<b><u>17,833,200,000</u></b>
2041	<b>Parliamentary Service Commission</b>	<b>6,612,314,228</b>	-	<b>6,612,314,228</b>	<b>6,612,314,228</b>	-	<b>6,612,314,228</b>
	0722000 Senate Affairs	6,612,314,228		6,612,314,228	6,612,314,228	-	6,612,314,228
2042	<b>National Assembly</b>	<b>23,502,082,199</b>	-	<b>23,502,082,199</b>	<b>23,502,082,199</b>	-	<b>23,502,082,199</b>
	0721000 National Legislation, Representation and Oversight	23,502,082,199		23,502,082,199	23,502,082,199	-	23,502,082,199
2043	<b>Parliamentary Joint Services</b>	<b>5,702,753,573</b>	<b>2,065,550,000</b>	<b>7,768,303,573</b>	<b>5,702,753,573</b>	<b>2,065,550,000</b>	<b>7,768,303,573</b>
	0723000 General Administration, Planning and Support Services	5,544,772,323	2,065,550,000	7,610,322,323	5,544,772,323	2,065,550,000	7,610,322,323
	0746000 Legislative Training Research & Knowledge Management	157,981,250		157,981,250	157,981,250	-	157,981,250

<u>VOT E</u>	<u>VOTE/ PROGRAMME CODES &amp; TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
-	<u>Sub-Total: Budget Estimates for Parliament</u>	<u>35,817,150,000</u>	<u>2,065,550,000</u>	<u>37,882,700,000</u>	<u>35,817,150,000</u>	<u>2,065,550,000</u>	<u>37,882,700,000</u>
	<u>FY 2021/22 GROSS BUDGET ESTIMATES</u>	<u>1,286,588,952,973</u>	<u>664,356,546,371</u>	<u>1,950,945,499,344</u>	<u>1,272,626,932,992</u>	<u>673,044,541,891</u>	<u>1,945,671,474,883</u>

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...../Second Schedule\*

## SECOND SCHEDULE

### **POLICY AND FINANCIAL RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR FY 2021/2022**

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#### **A. POLICY RESOLUTIONS**

1. **THAT**, by 1<sup>st</sup> October, 2021, the National Treasury sets up a fund that may be financed through a long-term bond for the payment of the existing verified pending bills and court awards;
2. **THAT**, the State Department for University Education and the Kenya Forest Service under the Ministry of Environment and Forestry enters into an arrangement with the Kenya Revenue Authority to provide how the non-remitted tax dues will be paid, and a report to the National Assembly by 1<sup>st</sup> October, 2021;
3. **THAT**, in order to facilitate the expansion of exports and growth, an Export Management Office (EMO), domiciled in the State Department for Trade, be established and have representation from all agencies that deals with the entire export value chain of Kenyan products. A status report on the establishment of the Office be submitted to the National Assembly by 30<sup>th</sup> September, 2021;
4. **THAT**, the State Department for Trade conducts a study on the need to establish trade offices or logistical centres in key existing and potential markets within the various regional economic blocks and countries which have established bilateral relationships with Kenya, so as to focus on international export opportunities that match Kenya's current/potential business capability. The study should be completed by 31<sup>st</sup> December, 2021;
5. **THAT**, the Ministry of Petroleum and Mining enhances its Monitoring and Evaluation Framework in oil and gas exploration and submits a report on it to the National Assembly by 1<sup>st</sup> October, 2021;
6. **THAT**, the State Department for ICT and Innovation institutes a robust Monitoring and Evaluation framework on the maintenance and rehabilitation works of the existing ICT Infrastructure (NOFBI II Cable and Last Mile County Connectivity Networks), and submits a report on the framework to the National Assembly by 1<sup>st</sup> September, 2021;
7. **THAT**, the Government logistics be interlinked and provided for by government institutions such as Kenya Railways Corporation, Kenya Ports Authority, Posta Corporation and Kenya Airways. This should be in place by end of FY 2021/22 and managed by the seemingly efficient MDAs;

8. **THAT**, the Ministry of Lands and Physical Planning commences the use of a cashless revenue collection system by 30<sup>th</sup> May, 2022;
9. **THAT**, the National Treasury, the State Department for Social Protection and the State Department for ASAL consolidates all the existing cash transfer programs under one umbrella, and a report on this exercise be submitted to the National Assembly by 1<sup>st</sup> January, 2022;
10. **THAT**, the State Department for University Education and the University Funding Board complete the review of the University funding formula by 1<sup>st</sup> October, 2021, to ensure it supports recently established universities which seem to be disadvantaged with the current formula. The revised formula should also be applied in the allocation of infrastructure funds to various universities; and,
11. **THAT**, the Ministry of Health, the National Treasury, the Ministry of Labour and Social Protection, the Ministry of Education and NHIF actualize the amalgamation of *Edu-Afya Medical Insurance*, Linda Mama, Health Insurance Subsidy Programme (HISP), Orphans and Vulnerable Children Cash Transfers (OVC-CT) to form one UHC scheme for the indigents through National Hospital Insurance Fund (NHIF), and a report be submitted to the National Assembly by 1<sup>st</sup> October, 2021.

#### **B. FINANCIAL RESOLUTION AND OBSERVATION**

12. **THAT**, **Ksh. 1.2 billion** be set aside to fund projects arising from **public hearings** and that the Expenditure be domiciled under the relevant Ministries/State Departments; and,
13. **THAT**, the House notes that the Budget and Appropriations Committee received substantial additional requests from Departmental Committees amounting to **Ksh. 85.7 billion** to meet various expenditure shortfalls. Notwithstanding their importance, most of the requests could not be accommodated within the Budget Estimates for the Financial Year 2021/2022 due to prevailing resource constraints and the need to contain the **fiscal deficit** within a certain limit.



## **NOTICES**

**The House resolved on Wednesday, February 10, 2021 as follows-**

**Limitation of Debate on Bills sponsored by Parties or Committees**

- I. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

**Limitation of Debate on the Annual Estimates and Committee of Supply**

- II. THAT**, each speech in a **debate on the Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 shall be limited as follows –
- (i) **General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
- (ii) **Committee of Supply:** - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

**Limitation of Debate on Reports of Audit Committees**

- III. THAT**, notwithstanding the provisions of Standing Order 97(4), this House orders that, each speech in debate on **Reports of Audit Committees (PIC, PAC & SFAC)** shall be limited as follows:- A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

# **NOTICE PAPER**

## **Tentative business for**

**Tuesday (Evening), June 15, 2021**

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*(Published pursuant to Standing Order 38(1))*

It is notified that the House Business Committee has approved the following **tentative** business to appear in the Order Paper for Tuesday (Evening), June 15, 2021-

**A. THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO. 30 OF 2021)**

(The Chairperson, Budget and Appropriations Committee)

Second Reading

**B. THE WAQF BILL (NATIONAL ASSEMBLY BILL NO. 73 OF 2019)**

(The Leader of the Majority Party)

Second Reading

**C. COMMITTEE OF SUPPLY (1<sup>st</sup> Allotted Day)**

Estimates of Recurrent and Development Expenditure for the year ending 30<sup>th</sup> June, 2022.

**D. MOTION - INSPECTION VISITS TO ASCERTAIN THE IMPACT OF REVENUE ENHANCEMENT INITIATIVES ON REVENUE COLLECTION**

(The Chairperson, Departmental Committee on Finance and National Planning)

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...../Appendix\*

# **APPENDIX**

## **ORDER NO.7 - QUESTIONS**

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Pursuant to the provisions of Standing Order 42A (5) the following Members will ask **questions** for reply before the specified Departmental Committees-

### **QUE. NO.**

### **ORDINARY QUESTIONS**

184/2021

**The Member for Igembe South (Hon. John Mwirigi, MP) to ask the Cabinet Secretary for Lands and Physical Planning: -**

- (i) Could the Cabinet Secretary explain why there have been multiple demarcations of land described as *Amungenthi B Sub-Section C, D* in *Igembe South Sub-County* since 1992 to date, with each demarcation giving different land registration (LR) numbers thereby creating confusion, suspicion and conflict?
- (ii) Could the Cabinet Secretary indicate when title deeds for the said parcel of land will be issued?
- (iii) Could the Cabinet Secretary also take disciplinary action against land officers working at the Land Offices in *Kanuni Tumu Tumu* area of *Igembe South Sub-County* who have been overcharging Members of the public for land demarcation services to ensure that the vice is stopped forthwith, including effecting transfer of any officers who have over stayed at the station?

*(To be replied before the Departmental Committee on Lands)*

186/2021

**The Member for Saboti (Hon. Caleb Amisi, MP) to ask the Cabinet Secretary for Health: -**

- (i) Could the Cabinet Secretary explain why the National Hospital Insurance Fund (NHIF) is yet to remit over Kshs. 3 million owed to St. Raphael Dispensary in *Matisi* Village in Saboti Constituency as NHIF claims despite the facility having filed the claims correctly and on time, which has caused the facility forced to shut down operations owing to its inability to pay salaries and procure essential medical supplies?
- (ii) Could the Cabinet Secretary also explain the measures that the Government has put in place to ensure that NHIF funding is remitted to health facilities without unnecessary delays so as to protect health facilities from closure?
- (iii) Could the Cabinet Secretary also provide the implementation status of the *Linda Mama* programme under the NHIF since its commencement, including the amount spent and its impact so far?

*(To be replied before the Departmental Committee on Health)*

**The Member for Sirisia (Hon. Maj. (Rtd) John Waluke, MP)  
to ask the Cabinet Secretary for Agriculture, Livestock and  
Fisheries: -**

- (i) What incentives has the Government provided to farmers to enable them take advantage of opportunities for free market access granted by countries such South Korea for the export of farm produce including green bananas and broccoli where the two crops are on high demand?
- (ii) What steps is the Ministry taking to ensure that farmers throughout the country are able to access quality standardization and other requirements for agricultural produce to access the export market?
- (iii) Could the Ministry consider undertaking a survey and registration of all farmers whose produce is viable for the export market with a view to empowering and facilitating them accordingly?

*(To be replied before the Departmental Committee on Agriculture and  
Livestock)*

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