

(No. 055)

(533)



REPUBLIC OF KENYA

TWELFTH PARLIAMENT – (FIFTH SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

TUESDAY, JUNE 15, 2021 AT 7.00 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO. 30 OF 2021)

(The Chairperson, Budget and Appropriations Committee)

Second Reading

9*. THE WAQF BILL (NATIONAL ASSEMBLY BILL NO. 73 OF 2019)

(The Leader of the Majority Party)

Second Reading

10*. COMMITTEE OF SUPPLY (1st Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2022.

IN THE COMMITTEE

THE EXECUTIVE

Vote 1011 - Executive Office of the President

THAT, a sum not exceeding **Kshs. 34,594,962,979** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1011 (Executive Office of the President)**.

Vote 1021 - State Department for Interior and Citizen Services

THAT, a sum not exceeding **Kshs. 138,549,104,121** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1021 (State Department for Interior and Citizen Services)**.

Vote 1023 - State Department for Correctional Services

THAT, a sum not exceeding **Kshs. 29,658,225,368** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1023 (State Department for Correctional Services)**.

Vote 1032 - State Department for Devolution

THAT, a sum not exceeding **Kshs. 5,431,851,120** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1032 (State Department for Devolution)**.

Vote 1035 - State Department for Development of the ASAL

THAT, a sum not exceeding **Kshs. 10,141,216,463** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1035 (State Department for Development of the ASAL)**.

Vote 1041 - Ministry of Defence

THAT, a sum not exceeding **Kshs. 119,851,705,987** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1041 (Ministry of Defence)**.

Vote 1052 - Ministry of Foreign Affairs

THAT, a sum not exceeding **Kshs. 18,819,997,178** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1052 (Ministry of Foreign Affairs)**.

Vote 1064 - State Department for Vocational and Technical Training

THAT, a sum not exceeding **Kshs. 23,335,905,071** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1064 (State Department for Vocational and Technical Training)**.

Vote 1065 - State Department for University Education

THAT, a sum not exceeding **Kshs. 95,577,815,304** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1065 (State Department for University Education)**.

Vote 1066 - State Department for Early Learning & Basic Education

THAT, a sum not exceeding **Kshs. 102,415,308,240** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1066 (State Department for Early Learning & Basic Education)**.

Vote 1068 - State Department for Post Training and Skills Development

THAT, a sum not exceeding **Kshs. 268,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1068 (State Department for Post Training and Skills Development)**.

Vote 1071 - The National Treasury

THAT, a sum not exceeding **Kshs. 155,165,433,969** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1071 (The National Treasury)**.

Vote 1072 - State Department for Planning

THAT, a sum not exceeding **Kshs. 50,411,422,166** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1072 (State Department for Planning)**.

Vote 1081 - Ministry of Health

THAT, a sum not exceeding **Kshs. 121,130,264,630** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1081 (Ministry of Health)**.

Vote 1091 - State Department for Infrastructure

THAT, a sum not exceeding **Kshs. 193,145,606,354** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1091 (State Department for Infrastructure)**.

Vote 1092 - State Department for Transport

THAT, a sum not exceeding **Kshs. 10,774,500,336** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1092 (State Department for Transport)**.

Vote 1093 - State Department for Shipping and Maritime

THAT, a sum not exceeding **Kshs. 2,787,505,572** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1093 (State Department for Shipping and Maritime)**.

Vote 1094 - State Department for Housing and Urban Development

THAT, a sum not exceeding **Kshs. 15,288,207,313** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

Vote 1095 - State Department for Public Works

THAT, a sum not exceeding **Kshs. 4,239,510,821** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1095 (State Department for Public Works)**.

Vote 1108 - Ministry of Environment and Forestry

THAT, a sum not exceeding **Kshs. 14,727,031,505** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1108 (Ministry of Environment and Forestry)**.

Vote 1109 - Ministry of Water, Sanitation and Irrigation

THAT, a sum not exceeding **Kshs. 77,478,728,930** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1109 (Ministry of Water, Sanitation and Irrigation)**.

Vote 1112 - Ministry of Lands and Physical Planning

THAT, a sum not exceeding **Kshs. 5,476,121,496** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1112 (Ministry of Lands and Physical Planning)**.

**Vote 1122 - State Department for Information
Communication Technology & Innovation**

THAT, a sum not exceeding **Kshs. 22,789,365,405** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1122 (State Department for Information Communication Technology & Innovation)**.

**Vote 1123 - State Department for Broadcasting &
Telecommunications**

THAT, a sum not exceeding **Kshs. 6,953,816,225** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1123 (State Department for Broadcasting & Telecommunications)**.

Vote 1132 - State Department for Sports

THAT, a sum not exceeding **Kshs. 16,486,642,181** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1132 (State Department for Sports)**.

Vote 1134 - State Department for Culture and Heritage

THAT, a sum not exceeding **Kshs. 3,446,045,107** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1134 (State Department for Culture and Heritage)**.

Vote 1152 - Ministry of Energy

THAT, a sum not exceeding **Kshs. 73,883,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1152 (Ministry of Energy)**.

Vote 1162 - State Department for Livestock

THAT, a sum not exceeding **Kshs. 9,129,254,869** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1162 (State Department for Livestock)**.

Vote 1166 - State Department for Fisheries, Aquaculture & the Blue Economy

THAT, a sum not exceeding **Kshs. 12,923,572,675** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1166 (State Department for Fisheries, Aquaculture & the Blue Economy)**.

Vote 1169 - State Department for Crop Development & Agricultural Research

THAT, a sum not exceeding **Kshs. 44,963,119,315** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1169 (State Department for Crop Development & Agricultural Research)**.

Vote 1173 - State Department for Cooperatives

THAT, a sum not exceeding **Kshs. 1,625,890,884** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1173 (State Department for Cooperatives)**.

**Vote 1174 - State Department for Trade and Enterprise
Development**

THAT, a sum not exceeding **Kshs. 4,175,146,496** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1174 (State Department for Trade and Enterprise Development)**.

Vote 1175 - State Department for Industrialization

THAT, a sum not exceeding **Kshs. 6,409,033,120** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1175 (State Department for Industrialization)**.

Vote 1184 - State Department for Labour

THAT, a sum not exceeding **Kshs. 5,343,488,390** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1184 (State Department for Labour)**.

**Vote 1185 - State Department for Social Protection,
Pensions & Senior Citizens Affairs**

THAT, a sum not exceeding **Kshs. 33,568,071,321** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1185 (State Department for Social Protection, Pensions & Senior Citizens Affairs)**.

Vote 1194 - Ministry of Petroleum and Mining

THAT, a sum not exceeding **Kshs. 3,891,739,768** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1194 (Ministry of Petroleum and Mining)**.

Vote 1202 - State Department for Tourism

THAT, a sum not exceeding **Kshs. 5,682,319,152** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1202 (State Department for Tourism)**.

Vote 1203 - State Department for Wildlife

THAT, a sum not exceeding **Kshs. 8,244,623,774** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1203 (State Department for Wildlife)**.

Vote 1212 - State Department for Gender

THAT, a sum not exceeding **Kshs. 3,667,807,321** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1212 (State Department for Gender)**.

Vote 1213 - State Department for Public Service

THAT, a sum not exceeding **Kshs. 18,893,032,066** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1213 (State Department for Public Service)**.

Vote 1214 - State Department for Youth Affairs

THAT, a sum not exceeding **Kshs. 4,650,480,865** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1214 (State Department for Youth Affairs)**.

Vote 1221 - State Department for East African Community

THAT, a sum not exceeding **Kshs. 609,846,603** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1221 (State Department for East African Community)**.

Vote 1222 - State Department for Regional & Northern Corridor Development

THAT, a sum not exceeding **Kshs. 4,100,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1222 (State Department for Regional & Northern Corridor Development)**.

Vote 1252 - State Law Office and Department of Justice

THAT, a sum not exceeding **Kshs. 5,159,651,336** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1252 (State Law Office and Department of Justice)**.

Vote 1271 - Ethics and Anti-Corruption Commission

THAT, a sum not exceeding **Kshs. 3,326,023,119** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

Vote 1281 - National Intelligence Service

THAT, a sum not exceeding **Kshs. 42,451,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1281 (National Intelligence Service)**.

Vote 1291 - Office of the Director of Public Prosecutions

THAT, a sum not exceeding **Kshs. 3,276,238,944** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.

Vote 1311 - Office of the Registrar of Political Parties

THAT, a sum not exceeding **Kshs. 1,961,696,750** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.

Vote 1321 - Witness Protection Agency

THAT, a sum not exceeding **Kshs. 489,042,929** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1321 (Witness Protection Agency)**.

Vote 2011 - Kenya National Commission on Human Rights

THAT, a sum not exceeding **Kshs. 408,711,517** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

Vote 2021 - National Land Commission

THAT, a sum not exceeding **Kshs. 1,482,900,615** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2021 (National Land Commission)**.

Vote 2031 - Independent Electoral and Boundaries Commission

THAT, a sum not exceeding **Kshs. 15,351,688,218** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

Vote 2061 - The Commission on Revenue Allocation

THAT, a sum not exceeding **Kshs. 485,616,016** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

Vote 2071 - Public Service Commission

THAT, a sum not exceeding **Kshs. 2,391,471,009** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2071 (Public Service Commission)**.

Vote 2081 - Salaries and Remuneration Commission

THAT, a sum not exceeding **Kshs. 621,380,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

Vote 2091 - Teachers Service Commission

THAT, a sum not exceeding **Kshs. 282,454,100,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2091 (Teachers Service Commission)**.

Vote 2101 - National Police Service Commission

THAT, a sum not exceeding **Kshs. 794,089,102** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2101 (National Police Service Commission)**.

Vote 2111 - Auditor General

THAT, a sum not exceeding **Kshs. 5,906,450,390** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2111 (Auditor General)**.

Vote 2121 - Office of the Controller of Budget

THAT, a sum not exceeding **Kshs. 689,122,143** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2121 (Office of the Controller of Budget)**.

Vote 2131 - The Commission on Administrative Justice

THAT, a sum not exceeding **Kshs. 614,821,608** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2131 (The Commission on Administrative Justice)**.

Vote 2141 - National Gender and Equality Commission

THAT, a sum not exceeding **Kshs. 436,592,581** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2141 (National Gender and Equality Commission)**.

Vote 2151 - Independent Policing Oversight Authority

THAT, a sum not exceeding **Kshs. 949,758,146** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

THE JUDICIARY

Vote 1261 - The Judiciary

THAT, a sum not exceeding **Kshs. 17,251,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 1261 (The Judiciary)**.

Vote 2051 - Judicial Service Commission

THAT, a sum not exceeding **Kshs. 581,800,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2051 (Judicial Service Commission)**.

PARLIAMENT

Vote 2041 - Parliamentary Service Commission

THAT, a sum not exceeding **Kshs. 6,612,314,228** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2041 (Parliamentary Service Commission)**.

Vote 2042 - National Assembly

THAT, a sum not exceeding **Kshs. 23,502,082,199** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2042 (National Assembly)**.

Vote 2043 - Parliamentary Joint Services

THAT, a sum not exceeding **Kshs. 7,768,303,573** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2022 in respect of **Vote 2043 (Parliamentary Joint Services)**.

11*. MOTION - INSPECTION VISITS TO ASCERTAIN THE IMPACT OF REVENUE ENHANCEMENT INITIATIVES ON REVENUE COLLECTION

(The Chairperson, Departmental Committee on Finance and National Planning)

THAT, this House **adopts** the Report of the Departmental Committee on Finance and National Planning on Inspection Visits to the Kenya Revenue Authority Offices to Ascertain the Impact of Revenue Enhancement Initiatives on Revenue Collection, *laid on the Table of the House on Thursday, November 26, 2020.*

*** Denotes Orders of the Day**

SCHEDULE

ANNUAL ESTIMATES FOR FY 2021/2022 (IN KSHS)

<u>VOT E</u>	<u>VOTE/ PROGRAMME CODES & TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
1011	Executive Office of the President	25,230,350,000	9,625,719,443	34,856,069,443	25,267,713,596	9,327,249,383	34,594,962,979
	0702000 Cabinet Affairs	1,289,294,226	245,100,000	1,534,394,226	1,301,748,758	245,100,000	1,546,848,758
	0703000 Government Advisory Services	617,557,028	71,109,443	688,666,471	617,557,028	71,109,443	688,666,471
	0704000 State House Affairs	3,895,931,453	71,880,000	3,967,811,453	3,908,385,985	73,409,940	3,981,795,925
	0734000 Deputy President Services	1,388,140,000	17,630,000	1,405,770,000	1,400,594,532	17,630,000	1,418,224,532
	0745000 Nairobi Metropolitan Services	18,039,427,293	9,220,000,000	27,259,427,293	18,039,427,293	8,920,000,000	26,959,427,293
1021	State Department for Interior and Citizen Services	131,481,651,824	7,380,902,615	138,862,554,439	130,856,049,106	7,693,055,015	138,549,104,121
	0601000 Policing Services	98,752,945,708	1,649,000,000	100,401,945,708	98,902,945,708	1,689,000,000	100,591,945,708
	0603000 Government Printing Services	694,265,604	50,000,000	744,265,604	694,265,604	50,000,000	744,265,604
	0605000 Migration & Citizen Services Management	2,019,075,662	740,000,000	2,759,075,662	2,037,089,656	852,152,400	2,889,242,056
	0625000 Road Safety	2,254,400,000	1,020,865,215	3,275,265,215	2,204,400,000	520,865,215	2,725,265,215
	06256000 Population Management Services	3,817,719,070	1,025,500,000	4,843,219,070	3,817,719,070	1,025,500,000	4,843,219,070
	629000 General Administration and Support Services	23,030,645,780	2,845,537,400	25,876,183,180	22,237,029,068	3,455,537,400	25,692,566,468
	063000 Policy Coordination Services	912,600,000	50,000,000	962,600,000	962,600,000	100,000,000	1,062,600,000
1023	State Department for Correctional Services	28,748,460,000	1,050,200,000	29,798,660,000	28,749,156,901	909,068,467	29,658,225,368
	0623000 General Administration, Planning and Support Services	353,786,984	-	353,786,984	354,483,885	8,868,467	363,352,352
	0627000 Prison Services	26,529,120,000	843,200,000	27,372,320,000	26,529,120,000	693,200,000	27,222,320,000
	0628000 Probation & After Care Services	1,865,553,016	207,000,000	2,072,553,016	1,865,553,016	207,000,000	2,072,553,016
1032	State Department for Devolution	1,484,200,000	1,459,688,414	2,943,888,414	3,372,162,706	2,059,688,414	5,431,851,120
	0712000 Devolution Services	1,098,239,634	1,354,688,414	2,452,928,048	1,303,239,634	1,354,688,414	2,657,928,048
	0732000 General Administration, Planning and Support Services	352,744,772	-	352,744,772	417,407,478	-	417,407,478

VOT E	<u>VOTE/ PROGRAMME CODES & TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	0713000 Special Initiatives	33,215,594	105,000,000	138,215,594	1,651,515,594	705,000,000	2,356,515,594
1035	State Department for Development of the ASAL	1,059,480,000	9,080,065,116	10,139,545,116	1,061,151,347	9,080,065,116	10,141,216,463
	0733000 Accelerated ASAL Development	1,059,480,000	9,080,065,116	10,139,545,116	1,061,151,347	9,080,065,116	10,141,216,463
1041	Ministry of Defence	114,762,924,376	5,080,000,000	119,842,924,376	114,771,705,987	5,080,000,000	119,851,705,987
	0801000 Defence	112,386,498,176	5,080,000,000	117,466,498,176	111,886,498,176	5,080,000,000	116,966,498,176
	0802000 Civil Aid	200,000,000	-	200,000,000	700,000,000	-	700,000,000
	0803000 General Administration, Planning and Support Services	1,976,426,200	-	1,976,426,200	1,985,207,811	-	1,985,207,811
	0805000000 National Space Management	200,000,000	-	200,000,000	200,000,000	-	200,000,000
1052	Ministry of Foreign Affairs	17,010,617,729	1,789,640,000	18,800,257,729	17,023,874,380	1,796,122,798	18,819,997,178
	0714000 General Administration Planning and Support Services	2,043,086,989	170,000,000	2,213,086,989	2,056,343,640	176,482,798	2,232,826,438
	0715000 Foreign Relation and Diplomacy	14,775,292,180	1,499,640,000	16,274,932,180	14,775,292,180	1,499,640,000	16,274,932,180
	0741000 Economic and Commercial Diplomacy	51,823,239	-	51,823,239	51,823,239	-	51,823,239
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	140,415,321	120,000,000	260,415,321	140,415,321	120,000,000	260,415,321
1064	State Department for Vocational and Technical Training	18,827,000,000	4,458,436,000	23,285,436,000	18,677,469,071	4,658,436,000	23,335,905,071
	0505000 Technical Vocational Education and Training	18,646,236,268	4,448,436,000	23,094,672,268	18,496,236,268	4,648,436,000	23,144,672,268
	0507000 Youth Training and Development	38,666,389	10,000,000	48,666,389	38,666,389	10,000,000	48,666,389
	0508000 General Administration, Planning and Support Services	142,097,343	-	142,097,343	142,566,414	-	142,566,414
1065	State Department for University Education	95,408,000,000	4,575,600,000	99,983,600,000	91,012,215,304	4,565,600,000	95,577,815,304
	0504000 University Education	94,268,249,632	4,535,600,000	98,803,849,632	89,868,249,632	4,525,600,000	94,393,849,632
	0506000 Research, Science, Technology and Innovation	900,995,156	40,000,000	940,995,156	900,995,156	40,000,000	940,995,156
	0508000 General Administration, Planning and Support Services	238,755,212	-	238,755,212	242,970,516	-	242,970,516

VOT E	<u>VOTE/ PROGRAMME CODES & TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
1066	State Department for Early Learning & Basic Education	92,149,000,000	11,811,600,000	103,960,600,000	91,448,708,240	10,966,600,000	102,415,308,240
	0501000 Primary Education	16,911,153,177	2,341,200,000	19,252,353,177	16,736,153,177	2,161,200,000	18,897,353,177
	0502000 Secondary Education	66,359,444,764	9,245,400,000	75,604,844,764	66,389,444,764	8,080,400,000	74,469,844,764
	0503000 Quality Assurance and Standards	4,151,012,495	150,000,000	4,301,012,495	3,701,012,495	650,000,000	4,351,012,495
	0508000 General Administration, Planning and Support Services	4,727,389,564	75,000,000	4,802,389,564	4,622,097,804	75,000,000	4,697,097,804
1068	State Department for Post Training and Skills Development	268,000,000	-	268,000,000	268,000,000	-	268,000,000
	0508000 General Administration, Planning and Support Services	135,961,333	-	135,961,333	135,961,333	-	135,961,333
	0512000 Work Place Readiness Services	85,017,951	-	85,017,951	85,017,951	-	85,017,951
	0513000 Post Training Information Management	47,020,716	-	47,020,716	47,020,716	-	47,020,716
1071	The National Treasury	64,536,716,504	103,307,444,522	167,844,161,026	52,409,488,083	102,755,945,886	155,165,433,969
	0203000 Rail Transport	-	32,494,000,000	32,494,000,000	-	34,794,000,000	34,794,000,000
	0204000 Marine Transport	-	20,214,000,000	20,214,000,000	-	23,314,000,000	23,314,000,000
	0717000 General Administration Planning and Support Services	52,812,880,548	13,524,527,000	66,337,407,548	43,135,652,127	13,524,527,000	56,660,179,127
	0718000 Public Financial Management	10,187,065,408	36,616,102,522	46,803,167,930	7,737,065,408	30,664,603,886	38,401,669,294
	0719000 Economic and Financial Policy Formulation and Management	1,159,910,995	428,815,000	1,588,725,995	1,159,910,995	428,815,000	1,588,725,995
	0720000 Market Competition	302,100,000	30,000,000	332,100,000	302,100,000	30,000,000	332,100,000
	0740000 Government Clearing services	74,759,553	-	74,759,553	74,759,553	-	74,759,553
1072	State Department for Planning	3,478,150,000	42,324,156,216	45,802,306,216	4,312,765,950	46,098,656,216	50,411,422,166
	0706000 Economic Policy and National Planning	1,687,561,110	42,032,543,216	43,720,104,326	2,355,781,110	45,331,543,216	47,687,324,326
	0707000 National Statistical Information Services	1,317,620,000	209,355,000	1,526,975,000	1,317,620,000	609,355,000	1,926,975,000
	0708000 Public Investment Management Monitoring and Evaluation Services	171,954,648	82,258,000	254,212,648	184,954,648	157,758,000	342,712,648

VOT E	VOTE/ PROGRAMME CODES & TITLE	SUBMITTED BUDGET ESTIMATES FY 2021/22			BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0709000 General Administration Planning and Support Services	301,014,242	-	301,014,242	454,410,192	-	454,410,192
1081	Ministry of Health	65,059,500,000	56,029,522,127	121,089,022,127	64,870,742,503	56,259,522,127	121,130,264,630
	0401000 Preventive, Promotive& Reproductive Health	3,020,736,859	22,498,282,514	25,519,019,373	3,020,736,859	22,498,282,514	25,519,019,373
	0402000 National Referral & Specialized Services	36,103,560,722	11,655,242,623	47,758,803,345	36,103,560,722	11,595,242,623	47,698,803,345
	0403000 Health Research and Development	9,625,500,000	587,500,000	10,213,000,000	9,665,500,000	827,500,000	10,493,000,000
	0404000 General Administration, Planning & Support Services	5,866,981,821	1,060,000,000	6,926,981,821	5,938,224,324	1,060,000,000	6,998,224,324
	0405000 Health Policy, Standards and Regulations	10,442,720,598	20,228,496,990	30,671,217,588	10,142,720,598	20,278,496,990	30,421,217,588
1091	State Department of Infrastructure	57,169,918,367	135,370,687,987	192,540,606,354	57,169,918,367	135,975,687,987	193,145,606,354
	0202000 Road Transport	57,169,918,367	135,370,687,987	192,540,606,354	57,169,918,367	135,975,687,987	193,145,606,354
1092	State Department of Transport	9,428,000,000	1,346,300,000	10,774,300,000	9,428,200,336	1,346,300,000	10,774,500,336
	0201000 General Administration, Planning and Support Services	271,568,231	70,000,000	341,568,231	271,768,567	70,000,000	341,768,567
	0204000 Marine Transport	801,705,287	327,000,000	1,128,705,287	801,705,287	327,000,000	1,128,705,287
	0205000 Air Transport	8,342,347,789	603,000,000	8,945,347,789	8,342,347,789	603,000,000	8,945,347,789
	0216000 Road Safety	12,378,693	346,300,000	358,678,693	12,378,693	346,300,000	358,678,693
1093	State Department for Shipping and Maritime	2,036,000,000	750,200,000	2,786,200,000	2,037,305,572	750,200,000	2,787,505,572
	0220000 Shipping and Maritime Affairs	2,036,000,000	750,200,000	2,786,200,000	2,037,305,572	750,200,000	2,787,505,572
1094	State Department for Housing and Urban Development	1,233,000,000	11,034,600,000	12,267,600,000	1,233,607,313	14,054,600,000	15,288,207,313
	0102000 Housing Development and Human Settlement	632,561,525	8,178,000,000	8,810,561,525	632,561,525	8,178,000,000	8,810,561,525
	0105000 Urban and Metropolitan Development	223,947,762	2,856,600,000	3,080,547,762	223,947,762	5,876,600,000	6,100,547,762
	0106000 General Administration Planning and Support Services	376,490,713	-	376,490,713	377,098,026	-	377,098,026
1095	State for Public Works	3,111,000,000	1,127,800,000	4,238,800,000	3,111,710,821	1,127,800,000	4,239,510,821
	0103000 Government Buildings	515,958,500	598,309,300	1,114,267,800	515,958,500	598,309,300	1,114,267,800
	0104000 Coastline Infrastructure and Pedestrian Access	159,522,728	158,490,700	318,013,428	159,522,728	158,490,700	318,013,428

VOT E	<u>VOTE/ PROGRAMME CODES & TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	0106000 General Administration Planning and Support Services	308,266,342	14,000,000	322,266,342	308,977,163	14,000,000	322,977,163
	0218000 Regulation and Development of the Construction Industry	2,127,252,430	357,000,000	2,484,252,430	2,127,252,430	357,000,000	2,484,252,430
1108	Ministry of Environment and Forestry	10,480,900,000	4,245,400,000	14,726,300,000	10,481,631,505	4,245,400,000	14,727,031,505
	1002000 Environment Management and Protection	1,949,900,000	1,368,100,000	3,318,000,000	1,949,900,000	1,368,100,000	3,318,000,000
	1010000 General Administration, Planning and Support Services	421,000,000	-	421,000,000	421,731,505	-	421,731,505
	1012000 Meteorological Services	1,032,000,000	403,000,000	1,435,000,000	1,032,000,000	403,000,000	1,435,000,000
	1018000 Forests and Water Towers Conservation	7,078,000,000	2,474,300,000	9,552,300,000	7,078,000,000	2,474,300,000	9,552,300,000
1109	Ministry of Water, Sanitation and Irrigation	6,395,000,000	71,883,000,000	78,278,000,000	6,395,728,930	71,083,000,000	77,478,728,930
	1001000 General Administration, Planning and Support Services	761,044,353	150,000,000	911,044,353	761,773,283	150,000,000	911,773,283
	1004000 Water Resources Management	1,663,850,560	14,757,000,000	16,420,850,560	1,663,850,560	14,667,000,000	16,330,850,560
	1017000 Water and Sewerage Infrastructure Development	3,227,254,245	34,784,000,000	38,011,254,245	3,227,254,245	33,404,000,000	36,631,254,245
	1014000 Irrigation and Land Reclamation	712,536,298	9,769,000,000	10,481,536,298	712,536,298	9,649,000,000	10,361,536,298
	1015000 Water Storage and Flood Control	-	10,813,000,000	10,813,000,000	-	10,783,000,000	10,783,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,314,544	1,610,000,000	1,640,314,544	30,314,544	2,430,000,000	2,460,314,544
1112	Ministry of Lands and Physical Planning	3,044,600,000	2,411,700,000	5,456,300,000	3,044,973,103	2,431,148,393	5,476,121,496
	0101000 Land Policy and Planning	3,044,600,000	2,411,700,000	5,456,300,000	3,044,973,103	2,431,148,393	5,476,121,496
1122	State Department for Information Communication and Technology & Innovation	1,653,000,000	23,827,600,000	25,480,600,000	1,585,387,615	21,203,977,790	22,789,365,405
	0207000 General Administration Planning and Support Services	259,756,418	-	259,756,418	259,756,418	-	259,756,418
	0210000 ICT Infrastructure Development	535,501,658	22,084,200,000	22,619,701,658	535,501,658	19,947,515,522	20,483,017,180

VOT E	<u>VOTE/ PROGRAMME CODES & TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	0217000 E-Government Services	857,741,924	1,743,400,000	2,601,141,924	790,129,539	1,256,462,268	2,046,591,807
1123	State Department for Broadcasting & Telecommunications	5,950,500,000	450,900,000	6,401,400,000	6,456,916,225	496,900,000	6,953,816,225
	0207000 General Administration Planning and Support Services	195,354,943	-	195,354,943	197,771,168	-	197,771,168
	0208000 Information and Communication Services	4,639,859,377	271,400,000	4,911,259,377	5,143,859,377	271,400,000	5,415,259,377
	0209000 Mass Media Skills Development	224,500,000	74,500,000	299,000,000	224,500,000	120,500,000	345,000,000
	0221000 Film Development Services Programme	890,785,680	105,000,000	995,785,680	890,785,680	105,000,000	995,785,680
1132	State Department for Sports	1,338,610,000	15,144,550,000	16,483,160,000	1,338,850,782	15,147,791,399	16,486,642,181
	0901000 Sports	1,338,610,000	15,144,550,000	16,483,160,000	1,338,850,782	15,147,791,399	16,486,642,181
1134	State Department for Culture and Heritage	2,749,190,000	54,600,000	2,803,790,000	3,350,148,547	95,896,560	3,446,045,107
	0902000 Culture / Heritage	1,700,225,273	43,600,000	1,743,825,273	2,299,185,273	83,600,000	2,382,785,273
	0903000 The Arts	142,285,698	-	142,285,698	142,285,698	-	142,285,698
	0904000 Library Services	772,618,439	11,000,000	783,618,439	791,518,439	11,000,000	802,518,439
	0905000 General Administration, Planning and Support Services	134,060,590	-	134,060,590	117,159,137	1,296,560	118,455,697
1152	State Department for Energy	6,636,000,000	68,747,000,000	75,383,000,000	6,636,000,000	67,247,000,000	73,883,000,000
	0211000 General Administration Planning and Support Services	413,000,000	130,000,000	543,000,000	413,000,000	130,000,000	543,000,000
	0212000 Power Generation	2,267,000,000	10,288,000,000	12,555,000,000	2,267,000,000	9,588,000,000	11,855,000,000
	0213000 Power Transmission and Distribution	3,744,000,000	55,692,000,000	59,436,000,000	3,744,000,000	55,191,000,000	58,935,000,000
	0214000 Alternative Energy Technologies	212,000,000	2,637,000,000	2,849,000,000	212,000,000	2,338,000,000	2,550,000,000
1162	State Department for Livestock	3,307,400,000	2,818,800,000	6,126,200,000	3,308,178,143	5,821,076,726	9,129,254,869
	0112000 Livestock Resources Management and Development	3,307,400,000	2,818,800,000	6,126,200,000	3,308,178,143	5,821,076,726	9,129,254,869
1166	State Department for Fisheries, Aquaculture & the Blue Economy	2,264,100,000	7,956,200,000	10,220,300,000	2,267,372,675	10,656,200,000	12,923,572,675
	0111000 Fisheries Development and Management	1,963,266,794	7,422,572,580	9,385,839,374	1,963,266,794	7,352,572,580	9,315,839,374

VOT E	VOTE/ PROGRAMME CODES & TITLE	SUBMITTED BUDGET ESTIMATES FY 2021/22			BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0117000 General Administration, Planning and Support Services	184,633,206	-	184,633,206	187,905,881	70,000,000	257,905,881
	0118000 Development and Coordination of the Blue Economy	116,200,000	533,627,420	649,827,420	116,200,000	3,233,627,420	3,349,827,420
1169	State Department for Crop Development & Agricultural Research	13,435,000,000	31,424,692,654	44,859,692,654	13,436,419,328	31,526,699,987	44,963,119,315
	0107000 General Administration Planning and Support Services	4,802,350,786	1,948,400,664	6,750,751,450	4,803,770,114	1,870,407,997	6,674,178,111
	0108000 Crop Development and Management	2,911,708,075	27,068,291,990	29,980,000,065	2,911,708,075	27,248,291,990	30,160,000,065
	0109000 Agribusiness and Information Management	118,875,579	1,485,000,000	1,603,875,579	118,875,579	1,485,000,000	1,603,875,579
	0120000 Agricultural Research & Development	5,602,065,560	923,000,000	6,525,065,560	5,602,065,560	923,000,000	6,525,065,560
1173	State Department for Cooperatives	1,220,300,000	374,600,000	1,594,900,000	1,221,290,884	404,600,000	1,625,890,884
	0304000 Cooperative Development and Management	1,220,300,000	374,600,000	1,594,900,000	1,221,290,884	404,600,000	1,625,890,884
1174	State Department for Trade and Enterprise Development	2,134,300,000	1,207,900,000	3,342,200,000	2,436,129,067	1,739,017,429	4,175,146,496
	0307000 Trade Development and Promotion	2,134,300,000	1,207,900,000	3,342,200,000	2,436,129,067	1,739,017,429	4,175,146,496
1175	State Department for Industrialization	3,111,000,000	3,722,900,000	6,833,900,000	3,112,433,120	3,296,600,000	6,409,033,120
	0301000 General Administration Planning and Support Services	425,019,601	-	425,019,601	426,452,721	-	426,452,721
	0302000 Industrial Development and Investments	1,439,176,689	790,266,000	2,229,442,689	1,439,176,689	863,966,000	2,303,142,689
	0303000 Standards and Business Incubation	1,246,803,710	2,932,634,000	4,179,437,710	1,246,803,710	2,432,634,000	3,679,437,710
1184	State Department for Labour	2,770,500,000	2,586,470,200	5,356,970,200	2,782,769,908	2,560,718,482	5,343,488,390
	0910000 General Administration Planning and Support Services	450,616,114	-	450,616,114	442,886,022	337,105	443,223,127
	0906000 Promotion of the Best Labour Practice	669,101,128	73,360,000	742,461,128	669,101,128	63,811,177	732,912,305
	0907000 Manpower Development, Employment and	1,650,782,758	2,513,110,200	4,163,892,958	1,670,782,758	2,496,570,200	4,167,352,958

VOT E	<u>VOTE/ PROGRAMME CODES & TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	Productivity Management						
1185	State Department for Social Protection, Pensions & Senior Citizen Affairs	30,490,462,021	3,036,550,000	33,527,012,021	30,485,432,498	3,082,638,823	33,568,071,321
	0908000 Social Development and Children Services	3,870,926,619	217,245,000	4,088,171,619	3,870,926,619	263,333,823	4,134,260,442
	0909000 National Social Safety Net	26,404,323,516	2,819,305,000	29,223,628,516	26,394,323,516	2,819,305,000	29,213,628,516
	0914000 General Administration, Planning and Support Services	215,211,886	-	215,211,886	220,182,363	-	220,182,363
1194	State Department for Petroleum and Mining	965,000,000	2,902,800,001	3,867,800,001	965,601,695	2,926,138,073	3,891,739,768
	0215000 Exploration and Distribution of Oil and Gas	336,000,000	2,649,400,001	2,985,400,001	336,000,000	2,649,400,001	2,985,400,001
	1007000 General Administration Planning and Support Services	275,000,000	-	275,000,000	275,601,695	23,338,072	298,939,767
	1009000 Mineral Resources Management	292,800,000	126,200,000	419,000,000	292,800,000	126,200,000	419,000,000
	1021000 Geological Surveys and Geo Information	61,200,000	127,200,000	188,400,000	61,200,000	127,200,000	188,400,000
1202	State Department for Tourism	6,477,059,152	500,000,000	6,977,059,152	5,207,319,152	475,000,000	5,682,319,152
	0306000 Tourism Development and Promotion	6,477,059,152	500,000,000	6,977,059,152	5,207,319,152	475,000,000	5,682,319,152
1203	State Department for Wildlife	9,005,000,000	632,810,000	9,637,810,000	7,611,813,774	632,810,000	8,244,623,774
	1019000 Wildlife Conservation and Management	9,005,000,000	632,810,000	9,637,810,000	7,611,813,774	632,810,000	8,244,623,774
1212	State Department for Gender	1,030,300,000	2,632,000,000	3,662,300,000	1,035,807,321	2,632,000,000	3,667,807,321
	0911000 Community Development	-	2,130,000,000	2,130,000,000	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	729,915,304	502,000,000	1,231,915,304	729,915,304	502,000,000	1,231,915,304
	0913000 General Administration, Planning and Support Services	300,384,696	-	300,384,696	305,892,017	-	305,892,017
1213	State Department for Public Service	18,318,020,000	260,170,000	18,578,190,000	18,325,020,000	568,012,066	18,893,032,066
	0710000 Public Service Transformation	7,859,013,166	210,170,000	8,069,183,166	7,859,013,166	410,170,000	8,269,183,166
	0709000 General Administration Planning and Support Services	485,210,161	-	485,210,161	492,210,161	107,842,066	600,052,227
	0747000 National Youth Service	9,973,796,673	50,000,000	10,023,796,673	9,973,796,673	50,000,000	10,023,796,673

VOT E	<u>VOTE/ PROGRAMME CODES & TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
1214	State Department for Youth Affairs	1,429,343,000	3,230,491,076	4,659,834,076	1,439,989,789	3,210,491,076	4,650,480,865
	0711000 Youth Empowerment	1,429,343,000	3,230,491,076	4,659,834,076	1,439,989,789	3,210,491,076	4,650,480,865
1221	State Department for East African Community	609,000,000	-	609,000,000	609,846,603	-	609,846,603
	0305000 East African Affairs and Regional Integration	609,000,000	-	609,000,000	609,846,603	-	609,846,603
1222	State Department for Regional & Northern Corridor Development	2,785,000,000	995,500,000	3,780,500,000	2,785,000,000	1,315,500,000	4,100,500,000
	1013000 Integrated Regional Development	2,785,000,000	995,500,000	3,780,500,000	2,785,000,000	1,315,500,000	4,100,500,000
1252	State Law Office and Department of Justice	4,977,480,000	155,500,000	5,132,980,000	4,978,349,801	181,301,535	5,159,651,336
	0606000 Legal Services	2,395,179,956	-	2,395,179,956	2,395,179,956	-	2,395,179,956
	0607000 Governance, Legal Training and Constitutional Affairs	1,876,200,000	90,500,000	1,966,700,000	1,876,200,000	90,500,000	1,966,700,000
	0609000 General Administration, Planning and Support Services	706,100,044	65,000,000	771,100,044	706,969,845	90,801,535	797,771,380
1271	Ethics and Anti- Corruption Commission	3,258,530,000	64,900,000	3,323,430,000	3,258,530,000	67,493,119	3,326,023,119
	0611000 Ethics and Anti-Corruption	3,258,530,000	64,900,000	3,323,430,000	3,258,530,000	67,493,119	3,326,023,119
1281	National Intelligence Service	42,451,000,000	-	42,451,000,000	42,451,000,000	-	42,451,000,000
	0804000 National Security Intelligence	42,451,000,000	-	42,451,000,000	42,451,000,000	-	42,451,000,000
1291	Office of the Director of Public Prosecutions	3,125,290,000	145,100,000	3,270,390,000	3,125,952,706	150,286,238	3,276,238,944
	0612000 Public Prosecution Services	3,125,290,000	145,100,000	3,270,390,000	3,125,952,706	150,286,238	3,276,238,944
1311	Office of the Registrar of Political Parties	1,346,480,000	-	1,346,480,000	1,961,696,750	-	1,961,696,750
	0614000 Registration, Regulation and Funding of Political Parties	1,346,480,000	-	1,346,480,000	1,961,696,750	-	1,961,696,750
1321	Witness Protection Agency	487,860,000	-	487,860,000	489,042,929	-	489,042,929
	0615000 Witness Protection	487,860,000	-	487,860,000	489,042,929	-	489,042,929
2011	Kenya National Commission on Human Rights	407,850,000	-	407,850,000	408,711,517	-	408,711,517
	0616000 Protection and Promotion of Human Rights	407,850,000	-	407,850,000	408,711,517	-	408,711,517
2021	National Land Commission	1,437,200,000	-	1,437,200,000	1,444,003,829	38,896,786	1,482,900,615

VOT E	<u>VOTE/ PROGRAMME CODES & TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	0116000 Land Administration and Management	1,437,200,000	-	1,437,200,000	1,444,003,829	38,896,786	1,482,900,615
2031	Independent Electoral and Boundaries Commission	14,385,890,000	78,500,000	14,464,390,000	15,226,688,218	125,000,000	15,351,688,218
	0617000 Management of Electoral Processes	14,283,893,393	78,500,000	14,362,393,393	15,124,691,611	125,000,000	15,249,691,611
	0618000 Delimitation of Electoral Boundaries	101,996,607	-	101,996,607	101,996,607	-	101,996,607
2061	The Commission on Revenue Allocation	383,630,000	-	383,630,000	485,616,016	-	485,616,016
	0737000 Inter- Governmental Transfers and Financial Matters	383,630,000	-	383,630,000	485,616,016	-	485,616,016
2071	Public Service Commission	2,265,090,000	19,300,000	2,284,390,000	2,372,171,009	19,300,000	2,391,471,009
	0725000 General Administration, Planning and Support Services	765,713,413	19,300,000	785,013,413	772,794,422	19,300,000	792,094,422
	0726000 Human Resource Management and Development	1,319,259,243	-	1,319,259,243	1,419,259,243	-	1,419,259,243
	0727000 Governance and National Values	145,691,191	-	145,691,191	145,691,191	-	145,691,191
	0744000 Performance and Productivity Management	34,426,153	-	34,426,153	34,426,153	-	34,426,153
2081	Salaries and Remuneration Commission	621,380,000	-	621,380,000	621,380,000	-	621,380,000
	0728000 Salaries and Remuneration Management	621,380,000	-	621,380,000	621,380,000	-	621,380,000
2091	Teachers Service Commission	281,059,000,000	645,100,000	281,704,100,000	281,809,000,000	645,100,000	282,454,100,000
	0509000 Teacher Resource Management	272,634,269,141	600,000,000	273,234,269,141	273,384,269,141	600,000,000	273,984,269,141
	0510000 Governance and Standards	1,012,523,418	-	1,012,523,418	1,012,523,418	-	1,012,523,418
	0511000 General Administration, Planning and Support Services	7,412,207,441	45,100,000	7,457,307,441	7,412,207,441	45,100,000	7,457,307,441
2101	National Police Service Commission	722,210,000	-	722,210,000	794,089,102	-	794,089,102
	0620000 National Police Service Human Resource Management	722,210,000	-	722,210,000	794,089,102	-	794,089,102
2111	Auditor General	5,659,520,000	200,000,000	5,859,520,000	5,706,450,390	200,000,000	5,906,450,390

VOT E	<u>VOTE/ PROGRAMME CODES & TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	0729000 Audit Services	5,659,520,000	200,000,000	5,859,520,000	5,706,450,390	200,000,000	5,906,450,390
2121	Office of the Controller of Budget	639,250,000	-	639,250,000	689,122,143	-	689,122,143
	0730000 Control and Management of Public finances	639,250,000	-	639,250,000	689,122,143	-	689,122,143
2131	Commission on Administrative Justice	527,860,000	-	527,860,000	614,821,608	-	614,821,608
	0731000 Promotion of Administrative Justice	527,860,000	-	527,860,000	614,821,608	-	614,821,608
2141	National Gender and Equality Commission	435,780,000	-	435,780,000	436,592,581	-	436,592,581
	0621000 Promotion of Gender Equality and Freedom from Discrimination	435,780,000	-	435,780,000	436,592,581	-	436,592,581
2151	Independent Policing Oversight Authority	914,150,000	-	914,150,000	949,758,146	-	949,758,146
	0622000 Policing Oversight Services	914,150,000	-	914,150,000	949,758,146	-	949,758,146
-	<u>Sub-Total: Budget Estimates for the Executive</u>	<u>1,235,187,002,973</u>	<u>659,957,596,371</u>	<u>1,895,144,599,344</u>	<u>1,221,224,982,992</u>	<u>668,730,591,891</u>	<u>1,889,955,574,883</u>
1261	The Judiciary	15,003,000,000	2,333,400,000	17,336,400,000	15,003,000,000	2,248,400,000	17,251,400,000
	0610000 Dispensation of Justice	15,003,000,000	2,333,400,000	17,336,400,000	15,003,000,000	2,248,400,000	17,251,400,000
2051	Judicial Service Commission	581,800,000	-	581,800,000	581,800,000	-	581,800,000
	0619000 General Administration, Planning and Support Services	581,800,000	-	581,800,000	581,800,000	-	581,800,000
-	<u>Sub-Total: Budget Estimates for the Judiciary</u>	<u>15,584,800,000</u>	<u>2,333,400,000</u>	<u>17,918,200,000</u>	<u>15,584,800,000</u>	<u>2,248,400,000</u>	<u>17,833,200,000</u>
2041	Parliamentary Service Commission	6,612,314,228	-	6,612,314,228	6,612,314,228	-	6,612,314,228
	0722000 Senate Affairs	6,612,314,228		6,612,314,228	6,612,314,228	-	6,612,314,228
2042	National Assembly	23,502,082,199	-	23,502,082,199	23,502,082,199	-	23,502,082,199
	0721000 National Legislation, Representation and Oversight	23,502,082,199		23,502,082,199	23,502,082,199	-	23,502,082,199
2043	Parliamentary Joint Services	5,702,753,573	2,065,550,000	7,768,303,573	5,702,753,573	2,065,550,000	7,768,303,573
	0723000 General Administration, Planning and Support Services	5,544,772,323	2,065,550,000	7,610,322,323	5,544,772,323	2,065,550,000	7,610,322,323
	0746000 Legislative Training Research & Knowledge Management	157,981,250		157,981,250	157,981,250	-	157,981,250

<u>VOTE</u>	<u>VOTE/ PROGRAMME CODES & TITLE</u>	<u>SUBMITTED BUDGET ESTIMATES FY 2021/22</u>			<u>BAC RECOMMENDED BUDGET ESTIMATES FY 2021/22</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>	<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
-	<u>Sub-Total: Budget Estimates for Parliament</u>	<u>35,817,150,000</u>	<u>2,065,550,000</u>	<u>37,882,700,000</u>	<u>35,817,150,000</u>	<u>2,065,550,000</u>	<u>37,882,700,000</u>
	<u>FY 2021/22 GROSS BUDGET ESTIMATES</u>	<u>1,286,588,952,973</u>	<u>664,356,546,371</u>	<u>1,950,945,499,344</u>	<u>1,272,626,932,992</u>	<u>673,044,541,891</u>	<u>1,945,671,474,883</u>

...../Notices*

NOTICES

The House resolved on Wednesday, February 10, 2021 as follows-

Limitation of Debate on Bills sponsored by Parties or Committees

- I. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on the Annual Estimates and Committee of Supply

- II. THAT**, each speech in a **debate on the Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 shall be limited as follows –
- (i) **General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - (ii) **Committee of Supply:-** A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Committee Reports

- III. THAT**, each speech in a debate on **Committee Reports (except for Reports of Audit Committees)**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, **including** the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

NOTICE PAPER I

Tentative business for

Wednesday (Afternoon), June 16, 2021

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee has approved the following *tentative* business to appear in the Order Paper for Wednesday (Afternoon), June 16, 2021-

A. COMMITTEE OF SUPPLY (2nd Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2022.

B. MOTION - REPORT OF THE AUDITOR - GENERAL ON THE FINANCIAL STATEMENTS OF THE NATIONAL GOVERNMENT FOR THE FINANCIAL YEAR 2017/2018

(The Chairperson, Public Accounts Committee)

(If not concluded on Tuesday, June 15, 2021 – Afternoon Sitting)

*...../Notice Paper II**

NOTICE PAPER II

Tentative business for

Wednesday (Evening), June 16, 2021

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee has approved the following **tentative** business to appear in the Order Paper for Wednesday (Evening), June 16, 2021-

A. COMMITTEE OF SUPPLY (3rd Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2022.

(If not concluded on Wednesday, June 16, 2021 – Afternoon Sitting)

B. COMMITTEE OF THE WHOLE HOUSE

- (i) The County Allocation of Revenue Bill (Senate Bill No. 30 of 2021)
(The Chairperson, Budget and Appropriations Committee)
- (ii) The Public Private Partnerships (Amendment) Bill (National Assembly Bill No. 6 of 2021)
(The Leader of the Majority Party)

C. MOTION - REPORT OF THE AUDITOR - GENERAL ON THE FINANCIAL STATEMENTS OF THE NATIONAL GOVERNMENT FOR THE FINANCIAL YEAR 2017/2018

(The Chairperson, Public Accounts Committee)

(If not concluded on Tuesday, June 15, 2021 – Afternoon Sitting)
