

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 124 (National Assembly Bills No. 33)*



REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**

**NATIONAL ASSEMBLY BILLS, 2021**

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**NAIROBI, 25th June, 2021**

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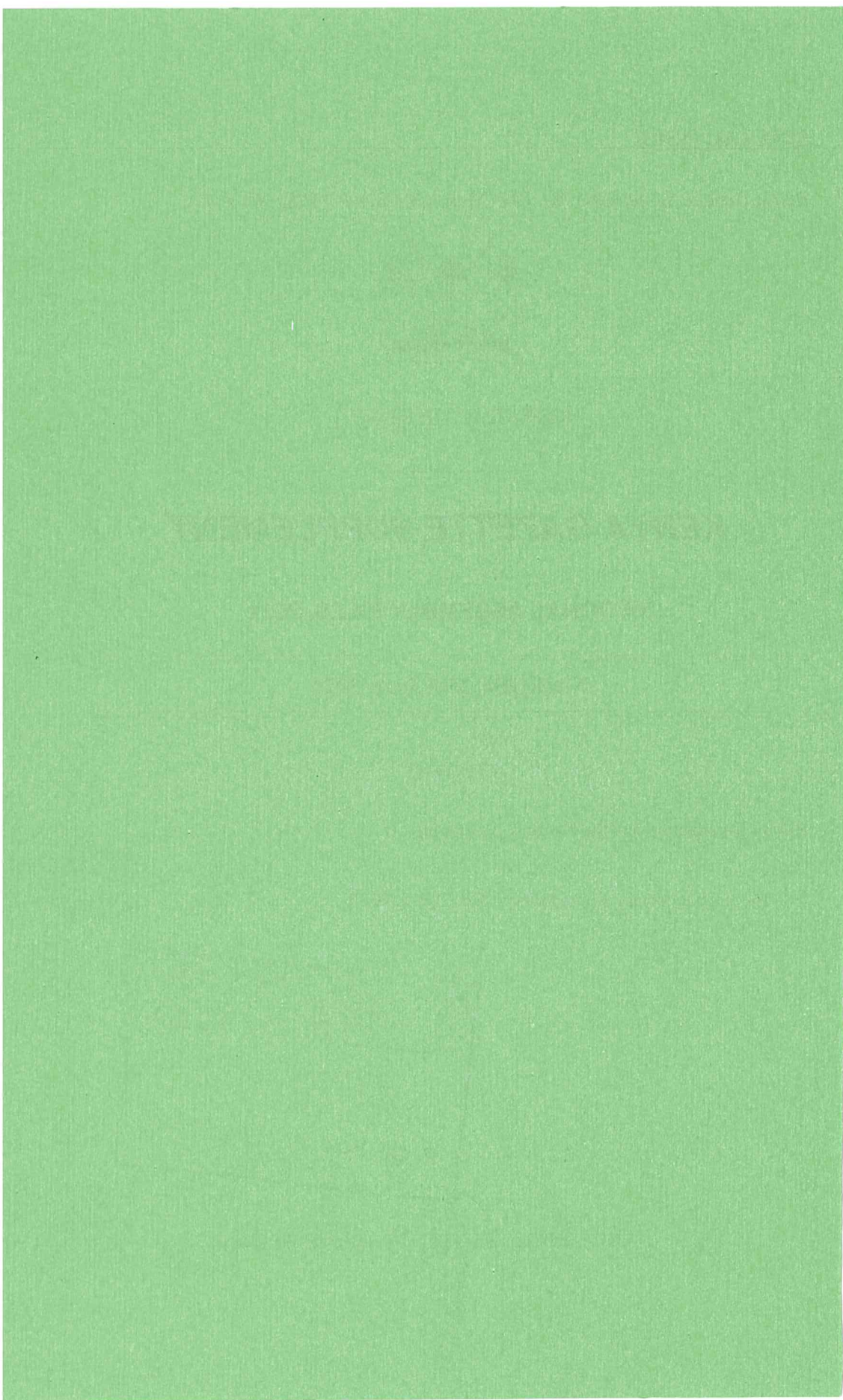
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Bill for Introduction into the National Assembly—

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**THE SUPPLEMENTARY APPROPRIATION (NO. 2)  
BILL, 2021**

**A Bill for**

**AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2021, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the Parliament of Kenya as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2021.

Short title.

2. The Treasury may issue the sum of seven billion five hundred twelve million seventy-seven thousand seven hundred forty-one shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2021.

Issue of KSh.  
7,512,077,741  
out of the  
Consolidated  
Fund for the  
Service  
of the year  
Ending 30th  
June, 2021.  
Appropriation  
of the money  
granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1)(b) of the Constitution.

Appropriation  
in Aid.

5. The supply granted for the services of the year ending on 30th June, 2021 in respect of Votes R1011, R1023, R1041, R1068, R1071, R1072, R1091, R1092, R1094, R1095, R1108, R1109, R1112, R1132, R1166, R1169, R1184, R1192, R1221, R1261, R1311, R1321, R2011, R2021, R2041, R2042, R2061, R2101, R2111, R2121, R2141, R2151, D1064, D1066, D1071, D1091, D1112, D1152, D1166, D1175, D1184, D1202, D1252, D1291, D2043, D2091, D2141 in accordance with the Appropriation Act, 2020 is reduced by the amounts specified in the third column of the Second Schedule.

Reduction of  
KSh.  
15,344,309,985.



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
<b>R1021</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Interior and Citizen Services in the following programmes .....</b>	<b>604,000,000</b>	<b>-</b>
	0601000 Policing Services	(70,000,000)	-
	0602000 Planning, Policy Coordination and Support Service	452,000,000	-
	0605000 Migration and Citizen Services Management	9,000,000	-
	0625000 Road Safety	213,000,000	-
<b>R1032</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Devolution in the following programmes.....</b>	<b>99,040,408</b>	<b>-</b>
	0712000 Devolution Services	2,486,506	-
	0732000 General Administration, Planning and Support Services	20,878,902	-
	0713000 Special Initiatives	75,675,000	-
<b>R1035</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Development of the ASAL in the following programmes.....</b>	<b>8,400,000</b>	<b>-</b>
	0733000 Accelerated ASAL Development	8,400,000	-
<b>R1052</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Foreign Affairs in the following programmes.....</b>	<b>276,452,015</b>	<b>1,900,000</b>
	0714000 General Administration Planning and Support Services	(15,667,521)	-
	0715000 Foreign Relation and Diplomacy	292,119,536	1,900,000



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
<b>R1065</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for University Education in the following programmes.....</b>	<b>6,500,000</b>	<b>(17,943,375,187)</b>
	0504000 University Education	5,160,635	(17,943,375,187)
	0506000 Research, Science, Technology and Innovation	295,952	-
	0508000 General Administration, Planning and Support Services	1,043,413	-
<b>R1066</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Early Learning and Basic Education in the following programmes.....</b>	<b>216,998,372</b>	<b>-</b>
	0501000 Primary Education	(28,697,896)	-
	0502000 Secondary Education	16,157,366	-
	0503000 Quality Assurance and Standards	33,081,707	-
	0508000 General Administration, Planning and Support Services	196,457,195	-
<b>R1081</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Health in the following programmes.....</b>	<b>200,000,000</b>	<b>750,000,000</b>
	0401000 Preventive, Promotive and RMNCAH	20,842,197	-
	0402000 National Referral and Specialized Services	156,065,660	750,000,000
	0404000 General Administration, Planning and Support Services	21,164,693	-
	0405000 Health Policy, Standards and Regulations	1,927,450	-
<b>R1123</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Broadcasting &amp; Telecommunications in the following programmes.....</b>	<b>25,000,000</b>	<b>(300,000,000)</b>



(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0207000 General Administration Planning and Support Services	6,300,000	-
	0208000 Information and Communication Services	18,151,000	(300,000,000)
	0221000 Film Development Services	549,000	-
<b>R1134</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Culture and Heritage in the following programmes.....</b>	<b>20,500,000</b>	<b>75,000,000</b>
	0902000 Culture / Heritage	5,920,000	75,000,000
	0903000 The Arts	5,500,000	-
	0905000 General Administration, Planning and Support Services	9,080,000	-
<b>R1162</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Livestock in the following programmes.....</b>	<b>6,500,000</b>	<b>-</b>
	0112000 Livestock Resources Management and Development	6,500,000	-
<b>R1173</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Co-operatives in the following programmes.....</b>	<b>80,000,000</b>	<b>-</b>
	0304000 Co-operative Development and Management	80,000,000	-
<b>R1174</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Trade in the following programmes....</b>	<b>150,100,000</b>	<b>-</b>
	0307000 Trade Development and Promotion	150,100,000	-
<b>R1175</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Industrialization in the following programmes.....</b>	<b>72,501,143</b>	<b>45,550,000</b>



(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
	0301000 General Administration Planning and Support Services	13,440,450	-
	0302000 Industrial Development and Investments	-	(5,000,000)
	0303000 Standards and Business Incubation	59,060,693	50,550,000
<b>R1185</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Social Protection, Pensions and Senior Citizen Affairs in the following programmes.....</b>	<b>47,000,000</b>	<b>-</b>
	0908000 Social Development and Children Services	194,726,290	-
	0909000 National Social Safety Net	(150,000,000)	-
	0914000 General Administration, Planning and Support Services	2,273,710	-
<b>R1193</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Petroleum in the following programmes.....</b>	<b>2,200,000</b>	<b>1,600,000,000</b>
	0215000 Exploration and Distribution of Oil and Gas	2,200,000	1,600,000,000
<b>R1202</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Tourism in the following programmes.....</b>	<b>112,412,863</b>	<b>70,000,000</b>
	0306000 Tourism Development and Promotion	112,412,863	70,000,000
<b>R1203</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Wildlife in the following programmes.....</b>	<b>1,205,573,258</b>	<b>250,000,000</b>
	1019000 Wildlife Conservation and Management	1,205,573,258	250,000,000



(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
<b>R1212</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Gender in the following programmes.....</b>	<b>90,300,000</b>	<b>-</b>
	0912000 Gender Empowerment	90,300,000	-
<b>R1213</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Public Service in the following programmes.....</b>	<b>381,805,306</b>	<b>(816,864,861)</b>
	0710000 Public Service Transformation	314,633,060	(816,864,861)
	0709000 General Administration Planning and Support Services	67,172,246	-
<b>R1214</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Youth in the following programmes.....</b>	<b>10,000,000</b>	<b>-</b>
	0711000 Youth Empowerment	10,000,000	-
<b>R1222</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....</b>	<b>133,200,000</b>	<b>-</b>
	1013000 Integrated Regional Development	133,200,000	-
<b>R1252</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Law Office and Department of Justice in the following programmes.....</b>	<b>165,000,000</b>	<b>-</b>
	0606000 Legal Services	122,933,428	-
	0607000 Governance, Legal Training and Constitutional Affairs	8,302,750	-
	0609000 General Administration, Planning and Support Services	33,763,822	-



(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
<b>R1291</b>	The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Director of Public Prosecutions in the following programmes.....	44,938,132	-
	0612000 Public Prosecution Services	44,938,132	-
<b>R2031</b>	The amount required in the year ending 30th June, 2021 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	107,393,869	-
	0617000 Management of Electoral Processes	107,393,869	-
<b>R2051</b>	The amount required in the year ending 30th June, 2021 for current expenses of the Judicial Service Commission in the following programmes.....	12,500,000	-
	0619000 General Administration, Planning and Support Services	12,500,000	-
<b>R2071</b>	The amount required in the year ending 30th June, 2021 for current expenses of the Public Service Commission in the following programmes.....	3,000,000	1,000,000
	0725000 General Administration, Planning and Support Services	3,000,000	1,000,000
<b>R2091</b>	The amount required in the year ending 30th June, 2021 for current expenses of the Teachers Service Commission in the following programmes.....	1,500,000,000	-
	0509000 Teacher Resource Management	1,500,500,200	-
	0510000 Governance and Standards	887,765	-
	0511000 General Administration, Planning and Support Services	(1,387,965)	-



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
<b>R2131</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Commission on Administrative Justice in the following programmes.....</b>	<b>4,100,000</b>	<b>-</b>
	0731000 Promotion of Administrative Justice	4,100,000	-
	<b>SUB-CLASS TOTAL</b>	<b>5,585,415,366</b>	<b>(16,266,790,048)</b>



## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
<i>Development Expenditure</i>			
<b>D1011</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Executive Office of the President in the following programmes.....</b>	<b>31,772,843</b>	<b>-</b>
	0703000 Government Advisory Services	180,000,000	-
	0704000 State House Affairs	5,065,720	-
	0745000 Nairobi Metropolitan Services	(153,292,877)	-
<b>D1021</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Interior and Citizen Services in the following programmes.....</b>	<b>180,000,000</b>	<b>(80,000,000)</b>
	0601000 Policing Services	270,000,000	-
	0602000 Planning, Policy Co-ordination and Support Service	(20,000,000)	-
	0625000 Road Safety	(70,000,000)	(80,000,000)
<b>D1032</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Devolution in the following programmes.....</b>	<b>4,989,054,911</b>	<b>-</b>
	0712000 Devolution Services	4,984,054,911	-
	0713000 Special Initiatives	5,000,000	-
<b>D1035</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Development of the ASAL in the following programmes.....</b>	<b>760,803,700</b>	<b>-</b>
	0733000 Accelerated ASAL Development	760,803,700	-
<b>D1065</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for University Education in the following programmes.....</b>	<b>120,000,000</b>	<b>633,000,000</b>



## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	0504000 University Education	125,000,000	633,000,000
	0506000 Research, Science, Technology and Innovation	(5,000,000)	-
<b>D1081</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Health in the following programmes.....</b>	<b>3,022,958,041</b>	<b>(2,270,522,591)</b>
	0401000 Preventive, Promotive and RMNCAH	6,877,012,977	(2,270,522,591)
	0402000 National Referral and Specialized Services	23,162,696	-
	0405000 Health Policy, Standards and Regulations	(3,877,217,632)	-
<b>D1092</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department of Transport in the following programmes.....</b>	<b>245,000,000</b>	<b>(7,140,000,000)</b>
	0201000 General Administration, Planning and Support Services	15,000,000	-
	0203000 Rail Transport	(15,000,000)	-
	0204000 Marine Transport	-	(7,000,000,000)
	0205000 Air Transport	155,000,000	-
	0216000 Road Safety	90,000,000	(140,000,000)
<b>D1094</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Housing and Urban Development in the following programmes.....</b>	<b>2,500,000,000</b>	<b>-</b>
	0102000 Housing Development and Human Settlement	(650,000,000)	-
	0105000 Urban and Metropolitan Development	3,150,000,000	-



## FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
<b>D1095</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State for Public Works in the following programmes.....</b>	<b>70,000,000</b>	<b>-</b>
	0103000 Government Buildings	27,536,037	-
	0104000 Coastline Infrastructure and Pedestrian Access	42,463,963	-
<b>D1108</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Environment and Forestry in the following programmes.....</b>	<b>5,028,469</b>	<b>-</b>
	1002000 Environment Management and Protection	47,465,277	-
	1012000 Meteorological Services	(42,436,808)	-
<b>D1109</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes.....</b>	<b>3,951,000,000</b>	<b>(1,391,000,000)</b>
	1004000 Water Resources Management	(97,700,000)	(2,000,000,000)
	1017000 Water and Sewerage Infrastructure Development	1,795,212,028	1,250,000,000
	1014000 Irrigation and Land Reclamation	382,500,000	(450,000,000)
	1015000 Water Storage and Flood Control	1,170,987,972	(191,000,000)
	1022000 Water Harvesting and Storage for Irrigation	700,000,000	-
<b>D1122</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Information Communication and Technology &amp; Innovation in the following programmes.....</b>	<b>350,000,000</b>	<b>(980,000,000)</b>



## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	0210000 ICT Infrastructure Development	(3,000,000)	(980,000,000)
	0217000 E-Government Services	353,000,000	-
<b>D1162</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Livestock in the following programmes.....</b>	<b>140,623,115</b>	<b>(180,122,906)</b>
	0112000 Livestock Resources Management and Development	140,623,115	(180,122,906)
<b>D1169</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Crop Development and Agricultural Research in the following programmes.....</b>	<b>5,262,141</b>	<b>(350,000,000)</b>
	0108000 Crop Development and Management	5,262,141	(350,000,000)
<b>D1173</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Co-operatives in the following programmes.....</b>	<b>141,300,000</b>	<b>-</b>
	0304000 Co-operative Development and Management	141,300,000	-
<b>D1174</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Trade in the following programmes.....</b>	<b>23,700,000</b>	<b>-</b>
	0307000 Trade Development and Promotion	23,700,000	-
<b>D1185</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Social Protection, Pensions and Senior Citizen Affairs in the following programmes.....</b>	<b>200,000,000</b>	<b>-</b>



## FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
<i>Development Expenditure</i>			
	0908000 Social Development and Children Services	400,000,000	-
	0909000 National Social Safety Net	(200,000,000)	-
<b>D1192</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Mining in the following programmes.....</b>	<b>25,659,140</b>	<b>-</b>
	1007000 General Administration Planning and Support Services	4,000,000	-
	1009000 Mineral Resources Management	13,438,910	-
	1021000 Geological Surveys and Geo Information	8,220,230	-
<b>D1193</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Petroleum in the following programmes.....</b>	<b>10,000</b>	<b>(172,500,000)</b>
	0215000 Exploration and Distribution of Oil and Gas	10,000	(172,500,000)
<b>D1222</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....</b>	<b>508,800,000</b>	<b>(74,000,000)</b>
	1013000 Integrated Regional Development	508,800,000	(74,000,000)
<b>SUB-CLASS TOTAL</b>		<b>17,270,972,360</b>	<b>(12,005,145,497)</b>
<b>CLASS TOTAL</b>		<b>22,856,387,726</b>	<b>(28,271,935,545)</b>



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
<b>R1011</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Executive Office of the President in the following programmes.....</b>	<b>(995,845,833)</b>	<b>11,395,206</b>
	0702000 Cabinet Affairs	(80,580,500)	11,395,206
	0703000 Government Advisory Services	(460,000)	-
	0704000 State House Affairs	1,030,911,500	-
	0745000 Nairobi Metropolitan Services	(1,945,716,833)	-
<b>R1023</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Correctional Services in the following programmes.....</b>	<b>(355,319,437)</b>	<b>-</b>
	0604000 Correctional services	(341,647,857)	-
	0623000 General Administration, Planning and Support Services	(13,671,580)	-
<b>R1041</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Defence in the following programmes.....</b>	<b>(104,000,000)</b>	<b>-</b>
	0801000 Defence	30,000,000	-
	0803000 General Administration, Planning and Support Services	(134,000,000)	-
<b>R1064</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Vocational and Technical Training in the following programmes.....</b>	<b>-</b>	<b>-</b>
	0505000 Technical Vocational Education and Training	(2,325,091)	-
	0507000 Youth Training and Development	257,464	-



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0508000 General Administration, Planning and Support Services	2,067,627	-
<b>R1068</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Post Training and Skills Development in the following programmes.....</b>	<b>(3,000,000)</b>	-
	0508000 General Administration, Planning and Support Services	(594,760)	-
	0512000 Workplace Readiness Services	(1,670,162)	-
	0513000 Post-Training Information Management	(735,078)	-
<b>R1071</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Treasury in the following programmes.....</b>	<b>(1,750,046,807)</b>	-
	0717000 General Administration Planning and Support Services	(880,203,188)	-
	0718000 Public Financial Management	(795,117,185)	-
	0719000 Economic and Financial Policy Formulation and Management	(67,417,431)	-
	0740000 Government Clearing Services	(7,309,003)	-
<b>R1072</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Planning in the following programmes.....</b>	<b>(41,500,000)</b>	-
	0706000 Economic Policy and National Planning	(31,601,089)	-
	0708000 Monitoring and Evaluation Services	(2,814,021)	-
	0709000 General Administration Planning and Support Services	(7,084,890)	-



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
<b>R1091</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Infrastructure in the following programmes.....</b>	<b>(51,600,000)</b>	<b>(245,000,000)</b>
	0202000 Road Transport	(51,600,000)	(245,000,000)
<b>R1092</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Transport in the following programmes.....</b>	<b>(10,000,000)</b>	<b>(1,804,227,886)</b>
	0201000 General Administration, Planning and Support Services	(11,260,599)	-
	0204000 Marine Transport	194,799	-
	0205000 Air Transport	1,019,800	(1,804,227,886)
	0216000 Road Safety	46,000	-
<b>R1094</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Housing and Urban Development in the following programmes.....</b>	<b>(10,000,000)</b>	<b>-</b>
	0102000 Housing Development and Human Settlement	3,252,000	-
	0106000 General Administration Planning and Support Services	(13,252,000)	-
<b>R1095</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State for Public Works in the following programmes.....</b>	<b>(60,000,000)</b>	<b>-</b>
	0103000 Government Buildings	(49,000,000)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(21,600,000)	-
	0106000 General Administration Planning and Support Services	10,600,000	-



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
<b>R1108</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Environment and Forestry in the following programmes.....</b>	<b>(45,600,000)</b>	<b>-</b>
	1010000 General Administration, Planning and Support Services	(600,000)	-
	1012000 Meteorological Services	(45,000,000)	-
<b>R1109</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes.....</b>	<b>(109,000,000)</b>	<b>-</b>
	1001000 General Administration, Planning and Support Services	(50,000,000)	-
	1004000 Water Resources Management	2,763,919	-
	1017000 Water and Sewerage Infrastructure Development	(46,763,919)	-
	1014000 Irrigation and Land Reclamation	(15,000,000)	-
<b>R1112</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....</b>	<b>(16,500,000)</b>	<b>-</b>
	0101000 Land Policy and Planning	(16,500,000)	-
<b>R1122</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Information Communication and Technology &amp; Innovation in the following programmes.....</b>	<b>-</b>	<b>-</b>
	0207000 General Administration Planning and Support Services	4,390,154	-
	0217000 E-Government Services	(4,390,154)	-



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
<b>R1132</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Sports in the following programmes.....</b>	<b>(26,500,000)</b>	<b>111,778,820</b>
	0901000 Sports	(26,500,000)	111,778,820
<b>R1152</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Energy in the following programmes.....</b>	-	<b>447,000,000</b>
	0212000 Power Generation	-	447,000,000
<b>R1166</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes.....</b>	<b>(24,000,000)</b>	-
	0111000 Fisheries Development and Management	(16,316,434)	-
	0117000 General Administration, Planning and Support Services	(7,973,644)	-
	0118000 Development and Coordination of the Blue Economy	290,078	-
<b>R1169</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Crop Development and Agricultural Research in the following programmes.....</b>	<b>(63,580,370)</b>	<b>(56,000,000)</b>
	0107000 General Administration Planning and Support Services	(27,655,527)	(56,000,000)
	0108000 Crop Development and Management	(34,289,484)	-
	0109000 Agribusiness and Information Management	(1,961,462)	-
	0120000 Agricultural Research and Development	326,103	-



SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
<b>R1184</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Labour in the following programmes.....</b>	<b>(50,265,965)</b>	<b>-</b>
	0910000 General Administration Planning and Support Services	5,162,137	-
	0906000 Promotion of the Best Labour Practice	(61,523,534)	-
	0907000 Manpower Development, Employment and Productivity Management	6,095,432	-
<b>R 1192</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Mining in the following programmes.....</b>	<b>-</b>	<b>(40,000,000)</b>
	1009000 Mineral Resources Management	-	(40,000,000)
<b>R1221</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the State Department for East African Community in the following programmes.....</b>	<b>(28,000,000)</b>	<b>-</b>
	0305000 East African Affairs and Regional Integration	(28,000,000)	-
<b>R1261</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Judiciary in the following programmes.....</b>	<b>(118,000,000)</b>	<b>-</b>
	0610000 Dispensation of Justice	(118,000,000)	-
<b>R1311</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....</b>	<b>(24,200,000)</b>	<b>-</b>



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0614000 Registration, Regulation and Funding of Political Parties	(24,200,000)	-
<b>R1321</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Witness Protection Agency in the following programmes.....</b>	<b>(3,600,000)</b>	<b>-</b>
	0615000 Witness Protection	(3,600,000)	-
<b>R2011</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....</b>	<b>(8,000,000)</b>	<b>-</b>
	0616000 Protection and Promotion of Human Rights	(8,000,000)	-
<b>R2021</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Land Commission in the following programmes.....</b>	<b>(26,000,000)</b>	<b>-</b>
	0116000 Land Administration and Management	(26,000,000)	-
<b>R2041</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Parliamentary Service Commission in the following programmes.....</b>	<b>(65,000,000)</b>	<b>-</b>
	0722000 Senate Affairs	(65,000,000)	-
<b>R2042</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Assembly in the following programmes.....</b>	<b>(190,000,000)</b>	<b>-</b>
	0721000 National Legislation, Representation and Oversight	(190,000,000)	-
<b>R2061</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Commission on Revenue Allocation in the following programmes.....</b>	<b>(10,621,625)</b>	<b>-</b>



## SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0737000 Inter-Governmental Transfers and Financial Matters	(10,621,625)	-
<b>R2101</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Police Service Commission in the following programmes.....</b>	<b>(11,587,482)</b>	<b>-</b>
	0620000 National Police Service Human Resource Management	(11,587,482)	-
<b>R2111</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Auditor General in the following programmes.....</b>	<b>(188,000,000)</b>	<b>30,000,000</b>
	0729000 Audit Services	(188,000,000)	30,000,000
<b>R2121</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Controller of Budget in the following programmes.....</b>	<b>(20,003,884)</b>	<b>-</b>
	0730000 Control and Management of Public finances	(20,003,884)	-
<b>R2141</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the National Gender and Equality Commission in the following programmes.....</b>	<b>(6,400,000)</b>	<b>-</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(6,400,000)	-
<b>R2151</b>	<b>The amount required in the year ending 30th June, 2021 for current expenses of the Independent Policing Oversight Authority in the following programmes.....</b>	<b>(15,000,000)</b>	<b>-</b>
	0622000 Policing Oversight Services	(15,000,000)	-
	<b>SUB-CLASS TOTAL</b>	<b>(4,431,171,403)</b>	<b>(1,545,053,860)</b>



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
<b>D1052</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Foreign Affairs in the following programmes.....</b>	-	<b>113,000,000</b>
	0715000 Foreign Relation and Diplomacy	-	113,000,000
<b>D1064</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Vocational and Technical Training in the following programmes.....</b>	<b>(95,500,000)</b>	<b>50,000,000</b>
	0505000 Technical Vocational Education and Training	(103,858,197)	50,000,000
	0507000 Youth Training and Development	8,358,197	-
<b>D1066</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Early Learning and Basic Education in the following programmes.....</b>	<b>(2,473,263,200)</b>	-
	0501000 Primary Education	(609,570,400)	-
	0502000 Secondary Education	(1,474,367,000)	-
	0503000 Quality Assurance and Standards	(389,325,800)	-
<b>D1071</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the National Treasury in the following programmes.....</b>	<b>(2,320,569,478)</b>	<b>449,781,212</b>
	0717000 General Administration Planning and Support Services	851,448,500	-
	0718000 Public Financial Management	(3,172,017,978)	449,781,212
<b>D1072</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Planning in the following programmes.....</b>	-	-



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	0706000 Economic Policy and National Planning	4,250,000	-
	0708000 Monitoring and Evaluation Services	(4,250,000)	-
D1091	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department of Infrastructure in the following programmes.....	(3,290,700,000)	16,569,457,727
	0202000 Road Transport	(3,290,700,000)	16,569,457,727
D1112	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes.....	(300,000,000)	-
	0101000 Land Policy and Planning	(300,000,000)	-
D1132	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Sports in the following programmes.....	-	4,087,995,461
	0901000 Sports	-	4,087,995,461
D1152	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Energy in the following programmes.....	(293,538,422)	(6,014,000,000)
	0212000 Power Generation	(103,538,422)	501,000,000
	0213000 Power Transmission and Distribution	(90,000,000)	(6,515,000,000)
	0214000 Alternative Energy Technologies	(100,000,000)	-
D1166	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes.....	(198,705,532)	-



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	0111000 Fisheries Development and Management	204,514,062	-
	0118000 Development and Co-ordination of the Blue Economy	(403,219,594)	-
<b>D1175</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Industrialization in the following programmes.....</b>	<b>(400,000,000)</b>	<b>(500,000,000)</b>
	0301000 General Administration Planning and Support Services	(400,000,000)	-
	0303000 Standards and Business Incubation	-	(500,000,000)
<b>D1184</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Labour in the following programmes.....</b>	<b>(230,000,000)</b>	<b>-</b>
	0907000 Manpower Development, Employment and Productivity Management	(230,000,000)	-
<b>D1202</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Tourism in the following programmes.....</b>	<b>(85,735,950)</b>	<b>-</b>
	0306000 Tourism Development and Promotion	(85,735,950)	-
<b>D1203</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Wildlife in the following programmes.....</b>	<b>-</b>	<b>12,000,000</b>
	1019000 Wildlife Conservation and Management	-	12,000,000



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
D1212	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Gender in the following programmes.....		- (640,000,000)
	0912000 Gender Empowerment		- (640,000,000)
D1252	The amount required in the year ending 30th June, 2021 for capital expenses of the State Law Office and Department of Justice in the following programmes.....	(43,000,000)	-
	0607000 Governance, Legal Training and Constitutional Affairs	(67,000,000)	-
	0609000 General Administration, Planning and Support Services	24,000,000	-
D1291	The amount required in the year ending 30th June, 2021 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes.....	(80,000,000)	-
	0612000 Public Prosecution Services	(80,000,000)	-
D2043	The amount required in the year ending 30th June, 2021 for capital expenses of the Parliamentary Joint Services in the following programmes.....	(700,000,000)	-
	0723000 General Administration, Planning and Support Services	(700,000,000)	-
D2091	The amount required in the year ending 30th June, 2021 for capital expenses of the Teachers Service Commission in the following programmes.....	(400,000,000)	-
	0509000 Teacher Resource Management	(400,000,000)	-



## SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Supplementary Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
<b>D2141</b>	<b>The amount required in the year ending 30th June, 2021 for capital expenses of the National Gender and Equality Commission in the following programmes.....</b>	<b>(2,126,000)</b>	<b>-</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(2,126,000)	-
	<b>SUB-CLASS TOTAL</b>	<b>(10,913,138,582)</b>	<b>14,128,234,400</b>
	<b>CLASS TOTAL</b>	<b>(15,344,309,985)</b>	<b>12,583,180,540</b>
	<b>GRAND TOTAL</b>	<b>7,512,077,741</b>	<b>(15,688,755,005)</b>



## **MEMORANDUM OF OBJECTS AND REASONS**

The Supplementary Appropriations (No. 2), Bill, 2021 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2021, on the basis of the Supplementary II Estimates of Expenditure 2020/21 (Recurrent) and the Supplementary II Estimates of Expenditure 2020/21 (Development) and for the appropriation of those amounts.

Dated the 25th June, 2021.

KANINI KEGA,  
*Chairperson, Budget and Appropriation Committee.*



