SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2021

NAIROBI, 21st June, 2021

CONTENT

Bill for Introduction into the National Assembly—

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The Appropriation Bill, 2021 845

NATIONAL ASSEMBLY
DIRECTORATE OF LEGAL SERVICES
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THE APPROPRIATION BILL, 2021

An Act of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2022 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

Short title and commencement.

1. This Act may be cited as the Appropriation Act, 2021 and shall come into force on 1st July, 2021.

Issue of KShs. 1,495,784,790,822 out of the Consolidated Fund for service of the year ending 30th June, 2022 and appropriation of the money granted.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022, the sum of Kenya Shillings one trillion four hundred ninety-five billion seven hundred eighty-four million seven hundred ninety thousand eight hundred twenty-two, and that sum shall be deemed to have been appropriated as from1st July, 2021, for the services and purposes specified in the Schedule.

Appropriations in aid.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
	Central Government		
	Recurrent Expenditure		
R1011	**The amount required in the year ending 30th June, 2022 for current expenses of the Executive Office of the President in the following programmes.....**	**21,961,213,596**	**3,306,500,000**
	0702000 Cabinet Affairs	1,296,748,758	5,000,000
	0703000 Government Advisory Services	617,557,028	-
	0704000 State House Affairs	3,906,285,985	2,100,000
	0734000 Deputy President Services	1,397,294,532	3,300,000
	0745000 Nairobi Metropolitan Services	14,743,327,293	3,296,100,000
R1021	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Interior and Citizen Services in the following programmes.....**	**129,256,379,106**	**2,099,670,000**
	0601000 Policing Services	98,902,945,708	-
	0603000 Government Printing Services	694,265,604	-
	0605000 Migration and Citizen Services Management	2,037,089,656	-
	0625000 Road Safety	194,600,000	2,009,800,000
	0626000 Population Management Services	3,817,719,070	-
	0629000 General Administration and Support Services	22,682,159,068	54,870,000
	0630000 Policy Co-ordination Services	927,600,000	35,000,000
R1023	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Correctional Services in the following programmes.....**	**28,745,656,901**	**3,500,000**
	0623000 General Administration, Planning and Support Services	354,483,885	-
	0627000 Prison Services	26,529,120,000	-
	0628000 Probation and After Care Services	1,862,053,016	3,500,000

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
R1032	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Devolution in the following programmes.....**	**1,753,862,706**	**-**
	0712000 Devolution Services	1,303,239,634	-
	0732000 General Administration, Planning and Support Services	417,407,478	-
	0713000 Special Initiatives	33,215,594	-
R1035	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Development of the ASAL in the following programmes.....**	**1,061,151,347**	**-**
	0733000 Accelerated ASAL Development	1,061,151,347	-
R1041	**The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Defence in the following programmes.....**	**114,671,705,987**	**-**
	0801000 Defence	111,786,498,176	-
	0802000 Civil Aid	700,000,000	-
	0803000 General Administration, Planning and Support Services	1,985,207,811	-
	0805000 National Space Management	200,000,000	-
R1052	**The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Foreign Affairs in the following programmes.....**	**16,453,396,651**	**570,477,729**
	0714000 General Administration Planning and Support Services	2,053,343,640	3,000,000
	0715000 Foreign Relation and Diplomacy	14,207,814,451	567,477,729
	0741000 Economic and Commercial Diplomacy	51,823,239	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	140,415,321	-

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
R1064	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Vocational and Technical Training in the following programmes.....**	**13,954,469,071**	**4,693,000,000**
	0505000 Technical Vocational Education and Training	13,773,236,268	4,693,000,000
	0507000 Youth Training and Development	38,666,389	-
	0508000 General Administration, Planning and Support Services	142,566,414	-
R1065	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for University Education in the following programmes.....**	**60,297,215,302**	**30,760,000,002**
	0504000 University Education	59,188,249,630	30,725,000,002
	0506000 Research, Science, Technology and Innovation	865,995,156	35,000,000
	0508000 General Administration, Planning and Support Services	242,970,516	-
R1066	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Early Learning and Basic Education in the following programmes.....**	**90,130,708,240**	**1,433,000,000**
	0501000 Primary Education	16,801,153,177	70,000,000
	0502000 Secondary Education	66,383,444,764	6,000,000
	0503000 Quality Assurance and Standards	2,359,012,495	1,342,000,000
	0508000 General Administration, Planning and Support Services	4,587,097,804	15,000,000
R1068	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Post Training and Skills Development in the following programmes .....**	**268,000,000**	-
	0508000 General Administration, Planning and Support Services	135,961,333	-

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
	0512000 Work Place Readiness Services	85,017,951	-
	0513000 Post Training Information Management	47,020,716	-
R1071	**The amount required in the year ending 30th June, 2022 for current expenses of The National Treasury in the following programmes .....**	**50,022,673,777**	**7,386,814,306**
	0717000 General Administration, Planning, and Support Services	41,768,837,821	7,366,814,306
	0718000 Public Financial Management	6,737,065,408	-
	0719000 Economic and Financial Policy Formulation and Management	1,159,910,995	-
	0720000 Market Competition	302,100,000	-
	0740000 Government Clearing Services	54,759,553	20,000,000
R1072	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Planning in the following programmes.....**	**3,527,045,950**	**71,000,000**
	0706000 Economic Policy and National Planning	1,804,061,110	-
	0707000 National Statistical Information Services	1,246,620,000	71,000,000
	0708000 Public Investment Management monitoring and Evaluation Services	171,954,648	-
	0709000 General Administration Planning and Support Services	304,410,192	-
R1081	**The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Health in the following programmes .....**	**47,450,742,503**	**17,420,000,000**
	0401000 Preventive, Preventive and Reproductive	2,998,736,859	22,000,000
	0402000 National Referral and Specialized	22,640,241,435	13,463,319,287
	0403000 Health Research and Development	5,841,500,000	3,824,000,000

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
	0404000 General Administration, Planning and Support Services	5,851,518,324	86,706,000
	0405000 Health Policy, Standards and Regulations	10,118,745,885	23,974,713
R1091	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Infrastructure in the following programmes .....**	**1,652,000,000**	**55,517,918,367**
	0202000 Road Transport	1,652,000,000	55,517,918,367
R1092	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Transport in the following programmes.....**	**751,200,336**	**8,677,000,000**
	0201000 General Administration, Planning and Support Services	271,768,567	-
	0204000 Marine Transport	298,705,287	503,000,000
	0205000 Air Transport	168,347,789	8,174,000,000
	0216000 Road Safety	12,378,693	-
R1093	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Shipping and Maritime in the following programmes.....**	**499,305,572**	**1,538,000,000**
	0220000 Shipping and Maritime Affairs	499,305,572	1,538,000,000
R1094	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Housing and Urban Development in the following programmes...**	**1,233,607,313**	**-**
	0102000 Housing Development and Human Settlement	632,561,525	-
	0105000 Urban and Metropolitan Development	223,947,762	-
	0106000 General Administration Planning and Support Services	377,098,026	-
R1095	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Public Works in the following programmes.....**	**2,309,710,821**	**802,000,000**

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
	0103000 Government Buildings	515,958,500	-
	0104000 Coastline Infrastructure and Pedestrian Access	159,522,728	-
	0106000 General Administration Planning and Support Services	304,977,163	4,000,000
	0218000 Regulation and Development of the Construction Industry	1,329,252,430	798,000,000
R1108	**The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Environment and Forestry in the following programmes.....**	**9,212,731,505**	**1,268,900,000**
	1002000 Environment Management and Protection	1,649,900,000	300,000,000
	1010000 General Administration, Planning and Support Services	419,731,505	2,000,000
	1012000 Meteorological Services	1,015,100,000	16,900,000
	1018000 Forests and Water Towers Conservation	6,128,000,000	950,000,000
R1109	**The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Water and Sanitation and Irrigation in the following programmes .....**	**4,009,728,930**	**2,386,000,000**
	1001000 General Administration, Planning and Support Services	556,773,283	205,000,000
	1004000 Water Resources Management	953,850,560	710,000,000
	1017000 Water and Sewerage Infrastructure Development	2,064,254,245	1,163,000,000
	1014000 Irrigation and Land Reclamation	404,536,298	308,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,314,544	-
R1112	**The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....**	**3,035,973,103**	**9,000,000**
	0101000 Land Policy and Planning	3,035,973,103	9,000,000

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* KSh.	*(4)* *Appropriations in Aid* KSh.
R1122	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Information in the following programmes.....**	**1,519,387,615**	**66,000,000**
	0207000 General Administration Planning and Support Services	259,756,418	-
	0210000 ICT Infrastructure Development	474,501,658	61,000,000
	0217000 E-Government Services	785,129,539	5,000,000
R1123	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....**	**3,830,916,225**	**2,626,000,000**
	0207000 General Administration Planning and Support Services	197,771,168	-
	0208000 Information and Communication Services	2,582,859,377	2,561,000,000
	0209000 Mass Media Skills Development	207,500,000	17,000,000
	0221000 Film Development Services Programme	842,785,680	48,000,000
R1132	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Sports in the following programmes.....**	**1,197,450,782**	**141,400,000**
	0901000 Sports	1,197,450,782	141,400,000
R1134	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Culture and Heritage in the following programmes.....**	**2,522,688,547**	**408,500,000**
	0902000 Culture/ Heritage	1,578,225,273	302,000,000
	0903000 The Arts	99,785,698	42,500,000
	0904000 Library Services	727,518,439	64,000,000
	0905000 General Administration, Planning and Support Services	117,159,137	-

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
R1152	**The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Energy in the following programmes.....**	**1,580,000,000**	**5,056,000,000**
	0211000 General Administration Planning and Support Services	198,360,771	214,639,229
	0212000 Power Generation	801,682,582	1,465,317,418
	0213000 Power Transmission and Distribution	415,836,440	3,328,163,560
	0214000 Alternative Energy Technologies	164,120,207	47,879,793
R1162	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department of Livestock in the following programmes.....**	**2,305,878,143**	**1,122,300,000**
	0112000 Livestock Resources Management and Development	2,305,878,143	1,122,300,000
R1166	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes .....**	**2,257,372,675**	**10,000,000**
	0111000 Fisheries Development and Management	1,953,266,794	10,000,000
	0117000 General Administration, Planning and Support Services	187,905,881	-
	0118000 Development and Coordination of the Blue Economy	116,200,000	-
R1169	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Crop Development and Agricultural Research in the following programmes .....**	**8,097,419,328**	**5,339,000,000**
	0107000 General Administration Planning and Support Services	2,614,770,114	2,189,000,000
	0108000 Crop Development and Management	872,708,075	2,039,000,000
	0109000 Agribusiness and Information Management	117,875,579	1,000,000

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
	0120000 Agricultural Research and Development	4,492,065,560	1,110,000,000
R1173	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Co-operatives in the following programmes.....**	**390,290,884**	**836,000,000**
	0304000 Co-operative Development and Management	390,290,884	836,000,000
R1174	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Trade and Enterprise Development in the following programmes...**	**2,244,129,067**	**42,000,000**
	0307000 Trade Development and Promotion	2,244,129,067	42,000,000
R1175	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Industrialisation in the following programmes.....**	**2,292,433,120**	**820,000,000**
	0301000 General Administration Planning and Support Services	426,452,721	-
	0302000 Industrial Development and Investments	867,176,689	572,000,000
	0303000 Standards and Business Incubation	998,803,710	248,000,000
R1184	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Labour in the following programmes.....**	**1,869,349,908**	**913,420,000**
	0910000 General Administration Planning and Support Services	442,086,022	800,000
	0906000 Promotion of the Best Labour Practice	661,801,128	7,300,000
	0907000 Manpower Development, Employment and Productivity Management	765,462,758	905,320,000
R1185	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Social Protection, Pensions and Senior Citizens Affairs in the following programmes.....**	**30,425,432,498**	**60,000,000**

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
	0908000 Social Development and Children Services	3,810,926,619	60,000,000
	0909000 National Social Safety Net	26,394,323,516	-
	0914000 General Administration, Planning and Support Services	220,182,363	-
R1194	**The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Petroleum and Mining in the following programmes.....**	**738,601,695**	**227,000,000**
	0215000 Exploration and Distribution of Oil and Gas	209,000,000	127,000,000
	1007000 General Administration Planning and Support Services	275,601,695	-
	1009000 Mineral Resources Management	192,800,000	100,000,000
	1021000 Geological Survey and Geoinformation Management	61,200,000	-
R1202	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Tourism in the following programmes.....**	**1,373,036,877**	**3,834,282,275**
	0306000 Tourism Development and Promotion	1,373,036,877	3,834,282,275
R1203	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Wildlife in the following programmes.....**	**4,393,036,887**	**3,218,776,887**
	1019000 Wildlife Conservation and Management	4,393,036,887	3,218,776,887
R1212	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Gender in the following programmes.....**	**900,807,321**	**135,000,000**
	0912000 Gender Empowerment	594,915,304	135,000,000
	0913000 General Administration, Planning and Support Services	305,892,017	-

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* KSh.	*(4)* *Appropriations in Aid* KSh.
R1213	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Public Service in the following programmes.....**	**15,759,920,000**	**2,565,100,000**
	0710000 Public Service Transformation	6,017,483,166	1,841,530,000
	0709000 General Administration Planning and Support Services	492,210,161	-
	0747000 National Youth Service	9,250,226,673	723,570,000
R1214	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Youth Affairs in the following programmes.....**	**1,439,989,789**	**-**
	0711000 Youth Empowerment	1,439,989,789	-
R1221	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for East African Community in the following programmes....**	**609,846,603**	**-**
	0305000 East African Affairs and Regional Integration	609,846,603	-
R1222	**The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....**	**2,306,500,000**	**478,500,000**
	1013000 Integrated Regional Development	2,306,500,000	478,500,000
	Class Sub-Total	**690,312,966,681**	**165,842,059,566**

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
	Central Government		
	Development Expenditure		
D1011	**The amount required in the year ending 30th June, 2022 for capital expenses of the Executive Office of the President in the following programmes.....**	**2,815,099,383**	**6,512,150,000**
	0702000 Cabinet Affairs	245,100,000	-
	0703000 Government Advisory Services	71,109,443	-
	0704000 State House Affairs	73,409,940	-
	0734000 Deputy President Services	17,630,000	-
	0745000 Nairobi Metropolitan Services	2,407,850,000	6,512,150,000
D1021	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Interior and Citizen Services in the following programmes.....**	**7,131,244,676**	**61,810,339**
	0601000 Policing Services	1,649,000,000	-
	0603000 Government Printing Services	50,000,000	-
	0605000 Migration and Citizen Services Management	852,152,400	-
	0625000 Road Safety	459,054,876	61,810,339
	0626000 Population Management Services	1,025,500,000	-
	0629000 General Administration and Support Services	2,995,537,400	-
	0630000 Policy Co-ordination Services	100,000,000	-
D1023	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Correctional Services in the following programmes.....**	**839,068,467**	**70,000,000**
	0623000 General Administration, Planning and Support Services	8,868,467	-
	0627000 Prison Services	693,200,000	-

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
	0628000 Probation and After Care Services	137,000,000	70,000,000
D1032	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Devolution in the following programmes.....**	**1,228,957,480**	**230,730,934**
	0712000 Devolution Services	1,123,957,480	230,730,934
	0713000 Special Initiatives	105,000,000	-
D1035	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Development of the ASAL in the following programmes.....**	**8,958,065,116**	**122,000,000**
	0733000 Accelerated ASAL Development	8,958,065,116	122,000,000
D1041	**The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Defence in the following programmes.....**	**5,080,000,000**	-
	0801000 Defence	5,080,000,000	-
D1052	**The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Foreign Affairs in the following programmes.....**	**1,796,122,798**	-
	0714000 General Administration Planning and Support Services	176,482,798	-
	0715000 Foreign Relation and Diplomacy	1,499,640,000	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Co-operation	120,000,000	-
D1064	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Vocational and Technical Training in the following programmes.....**	**2,218,436,000**	**2,400,000,000**
	0505000 Technical Vocational Education and Training	2,208,436,000	2,400,000,000
	0507000 Youth Training and Development	10,000,000	-

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
D1065	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for University Education in the following programmes.....**	**3,605,600,000**	**750,000,000**
	0504000 University Education	3,565,600,000	750,000,000
	0506000 Research, Science, Technology and Innovation	40,000,000	-
D1066	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Early Learning and Basic Education in the following programmes.....**	**11,396,600,000**	**300,000,000**
	0501000 Primary Education	1,841,200,000	300,000,000
	0502000 Secondary Education	8,830,400,000	-
	0503000 Quality Assurance and Standards	650,000,000	-
	0508000 General Administration, Planning and Support Services	75,000,000	-
D1071	**The amount required in the year ending 30th June, 2022 for capital expenses of The National Treasury in the following programmes .....**	**48,727,971,738**	**53,787,974,148**
	0203000 Rail Transport	7,336,000,000	27,158,000,000
	0204000 Marine Transport	8,414,000,000	14,800,000,000
	0717000 General Administration, Planning, and Support Services	13,207,831,000	316,696,000
	0718000 Public Financial Management	19,311,325,738	11,513,278,148
	0719000 Economic and Financial Policy Formulation and Management	428,815,000	-
	0720000 Market Competition	30,000,000	-
D1072	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Planning in the following programmes.....**	**42,345,060,816**	**42,095,400**
	0706000 Economic Policy and National Planning	42,088,415,816	7,127,400

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* KSh.	*(4)* *Appropriations in Aid* KSh.
	0707000 National Statistical Information Services	176,155,000	33,200,000
	0708000 Public Investment Management monitoring and Evaluation Services	80,490,000	1,768,000
D1081	**The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Health in the following programmes .....**	**44,686,974,511**	**11,532,547,616**
	0401000 Preventive, Preventive and Reproductive	14,111,224,521	8,387,057,993
	0402000 National Referral & Specialized	9,797,700,000	1,797,542,623
	0403000 Health Research and Development	787,500,000	-
	0404000 General Administration, Planning and Support Services	160,000,000	900,000,000
	0405000 Health Policy, Standards and Regulations	19,830,549,990	447,947,000
D1091	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Infrastructure in the following programmes.....**	**57,992,390,000**	**78,127,817,987**
	0202000 Road Transport	57,992,390,000	78,127,817,987
D1092	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Transport in the following programmes.....**	**1,196,300,000**	**150,000,000**
	0201000 General Administration, Planning and Support Services	70,000,000	-
	0204000 Marine Transport	327,000,000	-
	0205000 Air Transport	603,000,000	-
	0216000 Road Safety	196,300,000	150,000,000
D1093	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Shipping and Maritime in the following programmes.....**	**90,200,000**	**660,000,000**
	0220000 Shipping and Maritime Affairs	90,200,000	660,000,000

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
D1094	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Housing and Urban Development in the following programmes.....**	**12,999,600,000**	**1,055,000,000**
	0102000 Housing Development and Human Settlement	7,123,000,000	1,055,000,000
	0105000 Urban and Metropolitan Development	5,876,600,000	-
D1095	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Public Works in the following programmes.....**	**959,800,000**	**168,000,000**
	0103000 Government Buildings	598,309,300	-
	0104000 Coastline Infrastructure and Pedestrian Access	158,490,700	-
	0106000 General Administration Planning and Support Services	14,000,000	-
	0218000 Regulation and Development of the Construction Industry	189,000,000	168,000,000
D1108	**The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Environment and Forestry in the following programmes.....**	**3,368,900,000**	**876,500,000**
	1002000 Environment Management and Protection	1,148,100,000	220,000,000
	1012000 Meteorological Services	403,000,000	-
	1018000 Forests and Water Towers Conservation	1,817,800,000	656,500,000
D1109	**The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Water and Sanitation and Irrigation in the following programmes .....**	**33,570,000,000**	**37,513,000,000**
	1001000 General Administration, Planning and Support Services	150,000,000	-

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
	1004000 Water Resources Management	6,387,000,000	8,280,000,000
	1017000 Water and Sewerage Infrastructure Development	16,861,000,000	16,543,000,000
	1014000 Irrigation and Land Reclamation	6,022,000,000	3,627,000,000
	1015000 Water Storage and Flood Control	1,720,000,000	9,063,000,000
	1022000 Water Harvesting and Storage for Irrigation	2,430,000,000	-
D1112	**The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes.....**	**2,431,148,393**	**-**
	0101000 Land Policy and Planning	2,431,148,393	-
D1122	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Information in the following programmes.....**	**4,707,662,268**	**16,496,315,522**
	0210000 ICT Infrastructure Development	3,451,200,000	16,496,315,522
	0217000 E-Government Services	1,256,462,268	-
D1123	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....**	**496,900,000**	**-**
	0208000 Information and Communication Services	271,400,000	-
	0209000 Mass Media Skills Development	120,500,000	-
	0221000 Film Development Services Programme	105,000,000	-
D1132	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Sports in the following programmes.....**	**147,791,399**	**15,000,000,000**
	0901000 Sports	147,791,399	15,000,000,000

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
D1134	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Culture and Heritage in the following programmes.....**	**55,896,560**	**-**
	0902000 Culture/ Heritage	43,600,000	-
	0904000 Library Services	11,000,000	-
	0905000 General Administration, Planning and Support Services	1,296,560	-
D1152	**The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Energy in the following programmes.....**	**22,389,000,000**	**44,858,000,000**
	0211000 General Administration Planning and Support Services	-	130,000,000
	0212000 Power Generation	4,622,000,000	5,266,000,000
	0213000 Power Transmission and Distribution	15,767,000,000	38,925,000,000
	0214000 Alternative Energy Technologies	2,000,000,000	537,000,000
D1162	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department of Livestock in the following programmes.....**	**5,418,467,816**	**232,608,910**
	0112000 Livestock Resources Management and Development	5,418,467,816	232,608,910
D1166	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes .....**	**10,646,200,000**	**90,000,000**
	0111000 Fisheries Development and Management	7,262,572,580	90,000,000
	0117000 General Administration, Planning and Support Services	50,000,000	-
	0118000 Development and Co-ordination of the Blue Economy	3,333,627,420	-

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
D1169	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Crop Development and Agricultural Research in the following programmes .....**	**27,720,244,532**	**3,776,455,455**
	0107000 General Administration Planning and Support Services	919,407,997	921,000,000
	0108000 Crop Development and Management	25,668,836,535	1,579,455,455
	0109000 Agribusiness and Information Management	254,000,000	1,231,000,000
	0120000 Agricultural Research and Development	878,000,000	45,000,000
D1173	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Co-operatives in the following programmes.....**	**524,600,000**	-
	0304000 Co-operative Development and Management	524,600,000	-
D1174	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Trade and Enterprise Development in the following programmes.....**	**1,239,017,429**	**500,000,000**
	0307000 Trade Development and Promotion	1,239,017,429	500,000,000
D1175	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for industrialisation in the following programmes.....**	**3,272,900,000**	-
	0302000 Industrial Development and Investments	840,266,000	-
	0303000 Standards and Business Incubation	2,432,634,000	-
D1184	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes.....**	**2,560,718,482**	-

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
	0910000 General Administration Planning and Support Services	337,105	-
	0906000 Promotion of the Best Labour Practice	63,811,177	-
	0907000 Manpower Development, Employment and Productivity Management	2,496,570,200	-
D1185	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Social Protection, Pensions and Senior Citizens Affairs in the following programmes.....**	**2,651,038,823**	**431,600,000**
	0908000 Social Development and Children Services	263,333,823	-
	0909000 National Social Safety Net	2,387,705,000	431,600,000
D1194	**The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Petroleum and Mining in the following programmes.....**	**769,540,965**	**2,156,597,108**
	0215000 Exploration and Distribution of Oil and Gas	492,802,893	2,156,597,108
	1007000 General Administration Planning and Support Services	23,338,072	-
	1009000 Mineral Resources Management	126,200,000	-
	1021000 Geological Survey and Geoinformation Management	127,200,000	-
D1202	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Tourism in the following programmes.....**	**475,000,000**	**-**
	0306000 Tourism Development and Promotion	475,000,000	-
D1203	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Wildlife in the following programmes.....**	**574,000,000**	**58,810,000**

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
	1019000 Wildlife Conservation and Management	574,000,000	58,810,000
D1212	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Gender in the following programmes.....**	**2,312,000,000**	**320,000,000**
	0911000 Community Development	2,130,000,000	-
	0912000 Gender Empowerment	182,000,000	320,000,000
D1213	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Public Service in the following programmes.....**	**568,012,066**	**-**
	0710000 Public Service Transformation	410,170,000	-
	0709000 General Administration Planning and Support Services	107,842,066	-
	0747000 National Youth Service	50,000,000	-
D1214	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Youth Affairs in the following programmes.....**	**2,908,520,000**	**301,971,076**
	0711000 Youth Empowerment	2,908,520,000	301,971,076
D1222	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....**	**966,500,000**	**129,000,000**
	1013000 Integrated Regional Development	966,500,000	129,000,000
	Class Sub-Total	**383,841,549,718**	**278,710,984,495**
	CLUSTER TOTAL	**1,074,154,516,399**	**444,553,044,061**

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
	Commissions and Independent Offices		
	Recurrent Expenditure		
R1252	**The amount required in the year ending 30th June, 2022 for current expenses of the State Law Office and Department of Justice in the following programmes.....**	**4,427,769,801**	**550,580,000**
	0606000 Legal Services	2,392,179,956	3,000,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,328,620,000	547,580,000
	0609000 General Administration, Planning and Support Services	706,969,845	-
R1261	**The amount required in the year ending 30th June, 2022 for current expenses of The Judiciary in the following programmes.....**	**15,003,000,000**	-
	0610000 Dispensation of Justice	15,003,000,000	-
R1271	**The amount required in the year ending 30th June, 2022 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes.....**	**3,258,530,000**	-
	0611000 Ethics and Anti-Corruption	3,258,530,000	-
R1281	**The amount required in the year ending 30th June, 2022 for current expenses of the National Intelligence Services in the following programmes.....**	**42,451,000,000**	-
	0804000 National Security Intelligence	42,451,000,000	-
R1291	**The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Director of Public in the following programmes.....**	**3,125,952,706**	-
	0612000 Public Prosecution Services	3,125,952,706	-
R1311	**The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....**	**1,961,696,750**	-

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
	0614000 Registration, Regulation and Funding of Political Parties	1,961,696,750	-
R1321	**The amount required in the year ending 30th June, 2022 for current expenses of the Witness Protection Agency in the following programmes.....**	**489,042,929**	**-**
	0615000 Witness Protection	489,042,929	-
R2011	**The amount required in the year ending 30th June, 2022 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....**	**408,711,517**	**-**
	0616000 Protection and Promotion of Human Rights	408,711,517	-
R2021	**The amount required in the year ending 30th June, 2022 for current expenses of the National Land Commission in the following programmes.....**	**1,444,003,829**	**-**
	0116000 Land Administration and Management	1,444,003,829	-
R2031	**The amount required in the year ending 30th June, 2022 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes..**	**14,226,688,218**	**-**
	0617000 Management of Electoral Processes	14,124,691,611	-
	0618000 Delimitation of Electoral Boundaries	101,996,607	-
R2041	**The amount required in the year ending 30th June, 2022 for current expenses of the Parliamentary Service Commission in the following programmes.....**	**6,612,314,228**	**-**
	0722000 Senate Affairs	6,612,314,228	-
R2042	**The amount required in the year ending 30th June, 2022 for current expenses of the National Assembly in the following programmes.....**	**23,502,082,199**	**-**
	0721000 National Legislation, Representation and Oversight	23,502,082,199	-

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
R2043	**The amount required in the year ending 30th June, 2022 for current expenses of the Parliamentary Joint Services in the following programmes.....**	**5,688,753,573**	**14,000,000**
	0723000 General Administration, Planning and Support Services	5,540,772,323	4,000,000
	0746000 Legislative Training Research and Knowledge Management	147,981,250	10,000,000
R2051	**The amount required in the year ending 30th June, 2022 for current expenses of the Judicial Service Commission in the following programmes.....**	**581,800,000**	-
	0619000 General Administration, Planning and Support Services	581,800,000	-
R2061	**The amount required in the year ending 30th June, 2022 for current expenses of the Commission on Revenue Allocation in the following programmes.....**	**485,616,016**	-
	0737000 Inter-Governmental Transfers and Financial Matters	485,616,016	-
R2071	**The amount required in the year ending 30th June, 2022 for current expenses of the Public Service Commission in the following programmes.....**	**2,371,171,009**	**1,000,000**
	0725000 General Administration, Planning and Support Services	771,794,422	1,000,000
	0726000 Human Resource management and Development	1,419,259,243	-
	0727000 Governance and National Values	145,691,191	-
	0744000 Performance and Productivity Management	34,426,153	-
R2081	**The amount required in the year ending 30th June, 2022 for current expenses of the Salaries and Remuneration Commission in the following programmes.....**	**621,380,000**	-
	0728000 Salaries and Remuneration Management	621,380,000	-

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriations in Aid*
		KSh.	*KSh.*
R2091	**The amount required in the year ending 30th June, 2022 for current expenses of the Teachers Service Commission in the following programmes.....**	**280,542,000,000**	**517,000,000**
	0509000 Teacher Resource Management	272,634,269,141	-
	0510000 Governance and Standards	1,012,523,418	-
	0511000 General Administration, Planning and Support Services	6,895,207,441	517,000,000
R2101	**The amount required in the year ending 30th June, 2022 for current expenses of the National Police Service Commission in the following programmes.....**	**794,089,102**	**-**
	0620000 National Police Service Human Resource Management	794,089,102	-
R2111	**The amount required in the year ending 30th June, 2022 for current expenses of the Auditor General in the following programmes.....**	**5,556,450,390**	**150,000,000**
	0729000 Audit Services	5,556,450,390	150,000,000
R2121	**The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Controller of Budget in the following programmes.....**	**689,122,143**	**-**
	0730000 Control and Management of Public finances	689,122,143	-
R2131	**The amount required in the year ending 30th June, 2022 for current expenses of the Commission on Administrative Justice in the following programmes.....**	**614,821,608**	**-**
	0731000 Promotion of Administrative Justice	614,821,608	-
R2141	**The amount required in the year ending 30th June, 2022 for current expenses of the National Gender and Equality Commission in the following programmes.....**	**436,592,581**	**-**
	0621000 Promotion of Gender Equality and Freedom from Discrimination	436,592,581	-

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
R2151	**The amount required in the year ending 30th June, 2022 for current expenses of the Independent Policing Oversight Authority in the following programmes.....**	**949,758,146**	**-**
	0622000 Policing Oversight Services	949,758,146	-
	Class Sub-Total	**416,242,346,745**	**1,232,580,000**

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
	Commissions and Independent Offices		
	Development Expenditure		
D1252	**The amount required in the year ending 30th June, 2022 for capital expenses of the State Law Office and Department of Justice in the following programmes.....**	**181,301,535**	**-**
	0607000 Governance, Legal Training and Constitutional Affairs	90,500,000	-
	0609000 General Administration, Planning and Support Services	90,801,535	-
D1261	**The amount required in the year ending 30th June, 2022 for capital expenses of The Judiciary in the following programmes.....**	**1,895,000,000**	**438,400,000**
	0610000 Dispensation of Justice	1,895,000,000.	438,400,000.
D1271	**The amount required in the year ending 30th June, 2022 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.....**	**67,493,119**	**-**
	0611000 Ethics and Anti-Corruption	67,493,119	-
D1291	**The amount required in the year ending 30th June, 2022 for capital expenses of the Office of the Director of Public in the following programmes.....**	**150,286,238**	**-**
	0612000 Public Prosecution Services	150,286,238	-
D2021	**The amount required in the year ending 30th June, 2022 for capital expenses of the National Land Commission in the following programmes.....**	**38,896,786**	**-**
	0116000 Land Administration and Management	38,896,786	-
D2031	**The amount required in the year ending 30th June, 2022 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes.....**	**125,000,000**	**-**

SCHEDULE

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriations in Aid* *KSh.*
	0617000 Management of Electoral Processes	125,000,000	-
D2043	**The amount required in the year ending 30th June, 2022 for capital expenses of the Parliamentary Joint Services in the following programmes.....**	**2,065,550,000**	**-**
	0723000 General Administration, Planning and Support Services	2,065,550,000	-
D2071	**The amount required in the year ending 30th June, 2022 for capital expenses of the Public Service Commission in the following programmes.....**	**19,300,000**	**-**
	0725000 General Administration, Planning and Support Services	19,300,000	-
D2091	**The amount required in the year ending 30th June, 2022 for capital expenses of the Teachers Service Commission in the following programmes.....**	**645,100,000**	**-**
	0509000 Teacher Resource Management	600,000,000	-
	0511000 General Administration, Planning and Support Services	45,100,000	-
D2111	**The amount required in the year ending 30th June, 2022 for capital expenses of the Auditor General in the following programmes.....**	**200,000,000**	**-**
	0729000 Audit Services	200,000,000	-
	Class Sub-Total	**5,387,927,678**	**438,400,000**
	Cluster Total	**421,630,274,423**	**1,670,980,000**
	GRAND TOTAL	**1,495,784,790,822**	**446,224,024,061**

MEMORANDUM OF OBJECTS AND REASONS

The objective of this Bill is to provide for appropriation of monies for the 2021/2022 financial year.

Clause 2 provides for issuance out of the Consolidated Fund of sum of KSh. 1,495,784,790,822 required to meet public expenditure during the financial year ending on 30th June, 2022. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the approved estimates for the 2021/2022 financial year.

Clause 3 makes provision for appropriations in aid of those services and purposes.

The Bill is not a Bill concerning county governments for the purposes of Article 110 of the Constitution.

Dated the 18th June, 2021.

KANINI KEGA,
Chairperson, Budget and Appropriations Committee.