

2020/2021
SUPPLEMENTARY ESTIMATES I
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service
of the year ending 30th June, 2021

VOLUME II
(VOTES D1091-D1095)

February, 2021

TABLE OF CONTENTS

Expenditure Summary Development	(ii)
----------------------------------------------	-------------

VOLUME I

1011 Executive Office of the President	1
1021 State Department for Interior and Citizen Services	31
1023 State Department for Correctional Services	89
1032 State Department for Devolution	139
1035 State Department for Development of the ASAL	147
1041 Ministry of Defence	164
1052 Ministry of Foreign Affairs	170
1064 State Department for Vocational and Technical Training	189
1065 State Department for University Education	237
1066 State Department for Early Learning & Basic Education	301
1071 The National Treasury	339
1072 State Department for Planning	388
1081 Ministry of Health	409

VOLUME II

1091 State Department for Infrastructure	477
1092 State Department for Transport	915
1093 State Department for Shipping and Maritime	935
1094 State Department for Housing & Urban Development	941
1095 State Department for Public Works	977

VOLUME III

1108 Ministry of Environment and Forestry	1023
1109 Ministry of Water & Sanitation and Irrigation	1079
1112 Ministry of Lands and Physical Planning	1246
1122 State Department for Information Communication Technology	1253
1123 State Department for Broadcasting & Telecommunications	1275
1132 State Department for Sports	1289
1134 State Department for Culture and Heritage	1297
1152 Ministry of Energy	1308
1162 State Department for Livestock	1379

1166 State Department for Fisheries, Aquaculture & the Blue Economy	1444
1169 State Department for Crop Development & Agricultural Research	1472
1173 State Department for Cooperatives	1564
1174 State Department for Trade and Enterprise Development	1573
1175 State Department for Industrialization	1581
1184 State Department for Labour	1597
1185 State Department for Social Protection, Pensions and Senior Citizens Affairs	1612
1192 State Department for Mining	1623
1193 State Department for Petroleum	1644
1202 State Department for Tourism	1656
1203 State Department for Wildlife	1664
1212 State Department for Gender	1684
1213 State Department for Public Service	1694
1214 State Department for Youth Affairs	1705
1222 State Department for Regional and Northern Corridor Development	1715
1252 State Law Office and Department of Justice	1744
1261 The Judiciary	1754
1271 Ethics and Anti-Corruption Commission	1787
1291 Office of the Director of Public Prosecutions	1795
2031 Independent Electoral and Boundaries Commission	1802
2043 Parliamentary Joint Services	1813
2091 Teachers Service Commission	1825
2111 Auditor General	1831

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2020/2021	Supplementary Appropriations in - Aid 2020/2021
1011 Executive Office of the President	3,750,956,237	-
1066 State Department for Early Learning & Basic Education	338,620,000	(200,000,000)
1071 The National Treasury	27,072,497,317	827,671,663
1091 State Department for Infrastructure	11,143,554,268	(12,845,492,253)
1092 State Department for Transport	13,110,000,000	25,198,794,154
1094 State Department for Housing & Urban Development	7,980,834,251	765,000,000
1109 Ministry of Water & Sanitation and Irrigation	1,423,893,203	3,957,578,330
1112 Ministry of Lands and Physical Planning	700,000,000	-
1152 Ministry of Energy	10,776,332,678	1,766,949,491
1174 State Department for Trade and Enterprise Development	166,255,608	-
1193 State Department for Petroleum	105,700,000	(400,000,000)
2111 Auditor General	50,000,000	-
SUB-TOTAL Kshs.	76,618,643,562	
Less Reduction:		
1021 State Department for Interior and Citizen Services	(1,578,923,758)	99,000,000
1023 State Department for Correctional Services	(376,520,156)	-
1032 State Department for Devolution	(4,066,600,000)	-
1035 State Department for Development of the ASAL	(1,819,905,134)	-
1041 Ministry of Defence	-	534,192,384
1052 Ministry of Foreign Affairs	(185,000,000)	-
1064 State Department for Vocational and Technical Training	(133,493,467)	35,000,000
1065 State Department for University Education	(2,053,976,930)	238,000,000
1072 State Department for Planning	(10,230,879,710)	(8,520,000)
1081 Ministry of Health	(9,662,248,805)	7,422,522,591
1093 State Department for Shipping and Maritime	-	(285,000,000)
1095 State Department for Public Works	(427,500,000)	-
1108 Ministry of Environment and Forestry	(816,600,000)	(1,661,000,000)
1122 State Department for Information Communication Technology & Innovation	(111,100,000)	1,700,000,000
1123 State Department for Broadcasting & Telecommunications	(415,745,000)	-
1132 State Department for Sports	(77,785,000)	(10,784,887,790)
1134 State Department for Culture and Heritage	(10,734,440)	-
1162 State Department for Livestock.	(1,260,928,667)	70,000,000
1166 State Department for Fisheries, Aquaculture & the Blue Economy	(1,718,220,000)	(251,000,000)

* Denotes Deficiency

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2020/2021	Supplementary Appropriations in - Aid 2020/2021
1169 State Department for Crop Development & Agricultural Research	(2,507,773,077)	(1,385,200,000)
1173 State Department for Cooperatives	(344,694,568)	-
1175 State Department for Industrialization	(728,380,684)	-
1184 State Department for Labour	(982,426,063)	-
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	(468,230,000)	-
1192 State Department for Mining	(257,100,000)	-
1202 State Department for Tourism	(760,900,000)	-
1203 State Department for Wildlife	(190,750,000)	135,000,000
1212 State Department for Gender	(116,000,000)	640,000,000
1213 State Department for Public Service	(256,505,600)	-
1214 State Department for Youth Affairs	(254,168,000)	-
1222 State Department for Regional and Northern Corridor Development	(274,350,100)	10,000,000
1252 State Law Office and Department of Justice	(62,000,000)	-
1261 The Judiciary	(1,269,311,000)	1,106,393,000
1271 Ethics and Anti-Corruption Commission	(40,800,000)	-
2031 Independent Electoral and Boundaries Commission	(75,000,000)	-
2043 Parliamentary Joint Services	(869,034,013)	-
2091 Teachers Service Commission	-	40,000,000
SUB-TOTAL Kshs.	(44,403,584,172)	
GRAND TOTAL Kshs.	32,215,059,390	16,725,001,570

* Denotes Deficiency

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	124,590,286,715	62,988,822,715	61,601,464,000	11,143,554,268	122,888,348,730	50,143,330,462	72,745,018,268
TOTAL FOR VOTE D1091 State Department for Infrastructure	124,590,286,715	62,988,822,715	61,601,464,000	11,143,554,268	122,888,348,730	50,143,330,462	72,745,018,268

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	184,222,483	100,000,000	84,222,483	(84,222,483)	100,000,000	100,000,000	-
1091100400 Mombasa Port Area Roads Development project	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091100500 Dual-ling Of Nairobi-Dagoretti Corner Road Phase 1	380,000,000	380,000,000	-	-	-	-	-
1091100600 Nairobi Southern Bypass Project	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1091101000 Northern Corridor Transport Improvement Project	230,710,398	-	230,710,398	(214,238,453)	16,471,945	-	16,471,945
1091101100 East African Trade and Transport Facilitation Project (KRA)	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091101200 Kenya Transport Sector Support Programme	1,001,000,000	100,000,000	901,000,000	(77,500,000)	923,500,000	100,000,000	823,500,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091101300 National Urban Transport Improvement Project (NUTRIP)	1,318,000,000	700,000,000	618,000,000	1,332,500,000	2,650,500,000	700,000,000	1,950,500,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	13,229,197,256	9,800,000,000	3,429,197,256	(1,882,070,628)	5,747,126,628	4,200,000,000	1,547,126,628
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091102000 Support to Road Sector: Capacity Building Component	210,000,000	200,000,000	10,000,000	-	210,000,000	200,000,000	10,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	33,884,603	-	33,884,603	(20,000,000)	13,884,603	-	13,884,603
1091102400 Arusha-Holili/Taveta-Voi Road Project	15,000,000	-	15,000,000	(5,000,000)	10,000,000	-	10,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091102600 Mombasa Mariakani Highway Project	7,090,140,253	5,910,140,253	1,180,000,000	(915,000,000)	4,205,000,000	3,940,000,000	265,000,000
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	43,812,820	-	43,812,820	(30,000,000)	13,812,820	-	13,812,820
1091102900 Naro Moru - Munyu - Karisheni	59,536,204	-	59,536,204	(59,536,204)	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	80,000,000	-	80,000,000	(40,000,000)	40,000,000	-	40,000,000
1091103600 Tirap - Embobut - Chesogon	83,614,811	-	83,614,811	(83,614,811)	-	-	-
1091103700 Ngorongo - Githunguri	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091104300 Muthatari-Siakago-Ugweri	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	60,000,000	-	60,000,000	(30,000,000)	30,000,000	-	30,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091104700 Muranga - Gitugi	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091104800 Mairi - Makomboki	70,000,000	-	70,000,000	(70,000,000)	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340	65,000,000	-	65,000,000	(65,000,000)	-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091105700 A2 Mathaithi - C70 Munaini	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091105800 Keroka-Kebirigo (D224)	70,000,000	-	70,000,000	(70,000,000)	-	-	-
1091105900 Gatundu - Karinga - Flyover	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	24,096,986	-	24,096,986	-	24,096,986	-	24,096,986

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106200 Gortu Bridge	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091106700 Gatura - Ngere - Karangi	180,000,000	-	180,000,000	(100,000,000)	80,000,000	-	80,000,000
1091107000 Baricho Bridge	150,000,000	-	150,000,000	(75,000,000)	75,000,000	-	75,000,000
1091107200 Nyarongi Bridge	149,880	-	149,880	-	149,880	-	149,880
1091107400 Molo - Olenguruone	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091107600 Wamumu - Machanga Phase I	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091107700 Sigiri Brdige and Approaches	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	150,000,000	-	150,000,000	(150,000,000)	-	-	-
1091109300 Ololunga - Mukenyo - RWC 127	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	80,000,000	-	80,000,000	(80,000,000)	-	-	-
1091110200 Loruk - Barpelo Road	50,000,000	-	50,000,000	(47,295,914)	2,704,086	-	2,704,086
1091110300 Modika - Nuno Road (phase II)	6,697,552	-	6,697,552	-	6,697,552	-	6,697,552
1091110500 Chiakariga - Meru Road	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000
1091110800 Magumu - Njambini Road	2,285,429	-	2,285,429	10,000,000	12,285,429	-	12,285,429

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091111000 Kangema - Gacharage Road	8,627,605	-	8,627,605	-	8,627,605	-	8,627,605
1091111100 Rumuruti - Mararal Road (phase I)	-	-	-	150,000,000	150,000,000	-	150,000,000
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1091112400 Kehancha-Suna - Masara Road	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091112500 Chebilat - Ikonge - Chabera Road	160,000,000	-	160,000,000	(80,000,000)	80,000,000	-	80,000,000
1091113000 Wajir - Buna -Moyale Road - Design	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
1091113200 Nginyang - Lokori - Lokichar Road - Design	13,806,708	-	13,806,708	-	13,806,708	-	13,806,708
1091114000 Narok - Sekenani Road (C12) - Design	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114300 Maralal - North Horr Road (C77) - Design	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091114400 North Horr - Marsabit Road (C82) - Design	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	4,848,469,439	4,520,000,000	328,469,439	(164,234,720)	2,984,234,719	2,820,000,000	164,234,719
1091114700 Thika - Magumu Road	250,000,000	-	250,000,000	650,000,000	900,000,000	-	900,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	6,208,579,228	5,600,000,000	608,579,228	(354,289,614)	5,836,289,614	5,582,000,000	254,289,614
1091116000 Kitale -Endebes - Suam Road	1,100,000,000	1,000,000,000	100,000,000	(53,697,692)	946,302,308	900,000,000	46,302,308
1091116100 Eldoret Town Bypass Road	1,236,000,000	1,000,000,000	236,000,000	(187,089,760)	648,910,240	600,000,000	48,910,240
1091116200 Eldoret - Webuye Road	4,303,355	-	4,303,355	-	4,303,355	-	4,303,355

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	200,000,000	-	200,000,000	225,000,000	425,000,000	-	425,000,000
1091116800 Emali- Oloitoktok Road	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091116900 Development Projects M& E, Quality Assurance & Audits	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091117100 Isiolo - Merille Road	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091117200 Weiwei Bridge	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091117400 Marigat Bridge	100,000,000	-	100,000,000	(82,944,210)	17,055,790	-	17,055,790

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091117500 Endau Bridge	100,000,000	-	100,000,000	(63,353,548)	36,646,452	-	36,646,452
1091117800 Road Reserves Mapping, protection & Network Management	90,000,000	-	90,000,000	(45,000,000)	45,000,000	-	45,000,000
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	100,000,000	-	100,000,000	1,400,000,000	1,500,000,000	-	1,500,000,000
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091119200 Garsen - Witu - Lamu Road(C112)	800,000,000	650,000,000	150,000,000	2,625,000,000	3,425,000,000	650,000,000	2,775,000,000
1091119600 Emali - Ukia Road	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	825,000,000	500,000,000	325,000,000	(212,500,000)	352,500,000	240,000,000	112,500,000
1091120100 Lomut Bridge	100,000,000	-	100,000,000	(80,005,078)	19,994,922	-	19,994,922
1091120900 Garissa Municipality Roads	80,000,000	-	80,000,000	(80,000,000)	-	-	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link	50,000,000	-	50,000,000	(50,000,000)	-	-	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091121800 Link Road Upperhill To Mbagathi Way	100,000,000	-	100,000,000	100,000,000	200,000,000	-	200,000,000
1091121900 Waiyaki Way -Redhill Link Road	90,000,000	-	90,000,000	20,000,000	110,000,000	-	110,000,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091122500 Upper Hill Roads Phase II	100,000,000	-	100,000,000	40,000,000	140,000,000	-	140,000,000
1091122600 Second Nyali Bridge - Mombasa	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	300,000,000	150,000,000	150,000,000	(75,000,000)	225,000,000	150,000,000	75,000,000
1091123300 Nairobi Outering Roads	770,000,000	570,000,000	200,000,000	20,000,000	790,000,000	570,000,000	220,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091123400 Meru Bypass Project	200,000,000	-	200,000,000	(99,526,536)	100,473,464	-	100,473,464
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	150,000,000	-	150,000,000	70,000,000	220,000,000	-	220,000,000
1091124700 Identification And Mapping Of Services Within Road Reserve	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091125000 Nairobi Roads Rapid Decongestion Programme (Phase II) - Annex Of Ju	150,000,000	-	150,000,000	(75,000,000)	75,000,000	-	75,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	200,000,000	-	200,000,000	150,000,000	350,000,000	-	350,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091125400 Kisii By-Pass	80,000,000	-	80,000,000	(80,000,000)	-	-	-
1091125500 Kericho By-Pass	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091125600 Nyahururu By-Pass	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	-	-	-	6,000,000	6,000,000	-	6,000,000
1091125800 Thika Bypass	160,000,000	-	160,000,000	130,150,131	290,150,131	-	290,150,131
1091125900 Eastlands Roads Phase II	100,000,000	-	100,000,000	150,000,000	250,000,000	-	250,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091126000 Construction Of The Interchange At City Cabanas (Phase II)	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	205,000,000	200,000,000	5,000,000	-	5,000,000	-	5,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	415,000,000	-	415,000,000	(84,000,000)	331,000,000	-	331,000,000
1091126500 Global Entrepreneurship Summit Roads	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091126900 Modernization of Materials Testing and Research facilities Phase One	92,195,000	-	92,195,000	-	92,195,000	-	92,195,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	12,000,000	-	12,000,000	(2,000,000)	10,000,000	-	10,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	11,000,000	-	11,000,000	15,000,000	26,000,000	-	26,000,000
1091127600 Roads project monitoring and evaluation	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	225,890,146	200,000,000	25,890,146	-	425,890,146	400,000,000	25,890,146
1091127900 Road projects technical audits	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000
1091128000 Annuity Low Volume Seal Roads	12,326,000,000	12,326,000,000	-	-	12,326,000,000	12,326,000,000	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091128100 Gilgil - Machinery	420,000,000	350,000,000	70,000,000	(70,000,000)	300,000,000	300,000,000	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1091129600 Othaya - Karima - Kiandu	190,000,000	-	190,000,000	-	190,000,000	-	190,000,000
1091130800 Murang'a - Kiriani	150,000,000	-	150,000,000	(150,000,000)	-	-	-
1091132001 Roads 2000	1,254,900,000	474,900,000	780,000,000	(75,000,000)	1,179,900,000	474,900,000	705,000,000
1091132200 Malindi -Sagale	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	70,000,000	-	70,000,000	(35,000,000)	35,000,000	-	35,000,000
1091133700 Low Volume Sealed Roads (Lvstr); Phase 1 - Batch 1A	1,213,774,692	-	1,213,774,692	(957,138,465)	256,636,227	-	256,636,227

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091133800 Low Volume Seals Phase 1 Batch 2	3,342,932,442	-	3,342,932,442	(2,257,796,472)	1,085,135,970	-	1,085,135,970
1091133900 Low Volume Seals Phase 1 Batch 2	4,771,000,000	-	4,771,000,000	(3,006,839,729)	1,764,160,271	-	1,764,160,271
1091134100 Low Volume Seal Roads Batch 1	1,945,396,698	-	1,945,396,698	(1,357,631,503)	587,765,195	-	587,765,195
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	70,000,000	-	70,000,000	(35,000,000)	35,000,000	-	35,000,000
1091134400 Malaba - Busia	100,000,000	-	100,000,000	(63,790,126)	36,209,874	-	36,209,874
1091134500 Nyaru - Iten	250,000,000	-	250,000,000	(125,000,000)	125,000,000	-	125,000,000
1091135000 Sagana - Kutus-Kianjiru	1,982,345	-	1,982,345	-	1,982,345	-	1,982,345
1091135100 Eldoret Access Roads	13,000,000	-	13,000,000	(13,000,000)	-	-	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091135200 Industrial Area Roads	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091135400 Low Volume Seal Roads	5,635,085,118	-	5,635,085,118	(3,798,716,904)	1,836,368,214	-	1,836,368,214
1091135500 Backlog Maintenance Interventions	33,000,000	-	33,000,000	-	33,000,000	-	33,000,000
1091135600 Backlog Maintenance Interventions - Cont	231,000,000	-	231,000,000	(30,000,000)	201,000,000	-	201,000,000
1091135900 Spot Improvement Interventions	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091136000 Upgrading of Roads in all County Headquarters	220,000,000	-	220,000,000	(100,000,000)	120,000,000	-	120,000,000
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091136700 Alterations and Improvement to EBK Premises	22,000,000	-	22,000,000	-	22,000,000	-	22,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091136800 NETIP	360,000,000	180,000,000	180,000,000	200,000,000	760,000,000	380,000,000	380,000,000
1091137000 Dualling of Eldoret Town	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1091137100 Spot Improvement Works	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1091137200 Spot Improvement Works	170,000,000	-	170,000,000	(120,000,000)	50,000,000	-	50,000,000
1091137400 Spot Improvement	134,000,000	-	134,000,000	(10,000,000)	124,000,000	-	124,000,000
1091139200 North Eastern Transport Improvement Project (NETIP)	105,001,521	20,000,000	85,001,521	-	105,001,521	20,000,000	85,001,521
1091139400 Construction of Kahawa Sukari Eastern Access Roads	174,141,986	-	174,141,986	(87,070,993)	87,070,993	-	87,070,993
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091139700 Spot Improvement II	240,000,000	-	240,000,000	(100,000,000)	140,000,000	-	140,000,000
1091139800 SPOT IMPROVEMENT III	440,000,000	-	440,000,000	86,000,000	526,000,000	-	526,000,000
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment	2,752,159	-	2,752,159	-	2,752,159	-	2,752,159
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	3,790,000,000	3,600,000,000	190,000,000	(120,000,000)	4,070,000,000	4,000,000,000	70,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	1,520,000,000	1,400,000,000	120,000,000	(60,000,000)	2,460,000,000	2,400,000,000	60,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	203,612,043	-	203,612,043	(101,806,022)	101,806,021	-	101,806,021
1091140400 Mau Narok - Kisiriri (B18)	240,000,000	-	240,000,000	(120,000,000)	120,000,000	-	120,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)	250,000,000	-	250,000,000	(223,845,149)	26,154,851	-	26,154,851

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140600 Posta (Naibor) – Kisima - Maralal	250,000,000	-	250,000,000	(125,000,000)	125,000,000	-	125,000,000
1091140800 Ejinja - Bumala	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091140900 Mwabungu - Mamba (C108)	4,780,000	-	4,780,000	-	4,780,000	-	4,780,000
1091141000 Naivasha - Njabini	250,000,000	-	250,000,000	849,378,428	1,099,378,428	-	1,099,378,428
1091141300 Kangundo-Mwala	2,482,799	-	2,482,799	-	2,482,799	-	2,482,799
1091141400 Moiben - Kapcherop - Kitale	7,750,000	-	7,750,000	-	7,750,000	-	7,750,000
1091141500 Ndenderu-Banana-Kanungo	1,834,406	-	1,834,406	-	1,834,406	-	1,834,406
1091141900 Kitale-Morpus (KFW)	917,352,000	867,352,000	50,000,000	(48,493,499)	201,506,501	200,000,000	1,506,501

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091142100 Dundori-Olkalau-Njambini	29,523,673	-	29,523,673	-	29,523,673	-	29,523,673
1091142300 EXIM: Nairobi Western Bypass	3,150,000,000	3,000,000,000	150,000,000	375,000,000	3,525,000,000	3,000,000,000	525,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	1,030,000,000	1,000,000,000	30,000,000	-	1,030,000,000	1,000,000,000	30,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091142600 Dualling Thika - Kenol - Marua (A2-R)	4,300,000,000	3,700,000,000	600,000,000	(600,000,000)	-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)	90,000,000	-	90,000,000	(54,015,571)	35,984,429	-	35,984,429
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)	60,000,000	-	60,000,000	(48,000,000)	12,000,000	-	12,000,000
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143000 SPOT IMPROVEMENT IV	290,000,000	-	290,000,000	-	290,000,000	-	290,000,000
1091143100 SPOT IMPROVEMENT V	460,000,000	-	460,000,000	(185,000,000)	275,000,000	-	275,000,000
1091143400 African Community Access Programme	10,500,000	-	10,500,000	-	10,500,000	-	10,500,000
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	350,000,000	-	350,000,000	(175,000,000)	175,000,000	-	175,000,000
1091144000 KISII BY-PASS PHASE II	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091144100 KAJIADO ACCESS ROADS	2,000,000	-	2,000,000	30,000,000	32,000,000	-	32,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091144200 SYOKIMAU - KATANI ROAD PHASE III	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	12,000,000	-	12,000,000	(12,000,000)	-	-	-
1091144500 NAROK TOWN ROADS	80,000,000	-	80,000,000	(40,000,000)	40,000,000	-	40,000,000
1091144600 GAKOGURE -OWERE -RUNYENJES	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091145100 Monitoring and Evaluation	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	74,400,000	-	74,400,000	-	74,400,000	-	74,400,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	10,000,000	-	10,000,000	(3,000,000)	7,000,000	-	7,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091145600 Construction of Office Block- KIHBT Main Campus	24,500,000	-	24,500,000	-	24,500,000	-	24,500,000
1091145800 Critical Emergency Intervention Roads	410,000,000	-	410,000,000	125,000,000	535,000,000	-	535,000,000
1091145900 Lamu Port Access Road	300,000,000	100,000,000	200,000,000	(114,301,255)	185,698,745	100,000,000	85,698,745
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	40,000,000	35,000,000	5,000,000	-	40,000,000	35,000,000	5,000,000
1091146200 Low Volume Seal Roads	3,692,511,778	250,000,000	3,442,511,778	(1,241,322,301)	2,451,189,477	250,000,000	2,201,189,477
1091146300 Spot Improvement VI	90,000,000	-	90,000,000	(30,000,000)	60,000,000	-	60,000,000
1091146400 Spot Improvement VII	260,000,000	-	260,000,000	-	260,000,000	-	260,000,000
1091146500 Spot Improvement VIII	1,060,000,000	-	1,060,000,000	-	1,060,000,000	-	1,060,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146600 Emergency Culverts and Bridges	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091147100 Ngong Road Phase II (Jica)	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091147200 Githurai Kimbo Phase III	180,000,000	-	180,000,000	20,000,000	200,000,000	-	200,000,000
1091147800 Access Embu University	32,000,000	-	32,000,000	-	32,000,000	-	32,000,000
1091147900 Ogembo Town Roads	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091148100 Construction of Footbridge - Langata	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091148300 Spot Improvement IX	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091148400 Spot Improvement X	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091148500 Spot Improvement XI	794,170,568	-	794,170,568	(129,000,000)	665,170,568	-	665,170,568
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	432,000,000	-	432,000,000	-	432,000,000	-	432,000,000
1091149000 Mai Mahiu Narok Road	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091149200 Mai Mahiu Lanet Road	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091149300 Lakeside Northern Tz-Narok	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091149500 Lodwar-Nadapal	3,200,000	-	3,200,000	-	3,200,000	-	3,200,000
1091149800 Mombasa - Mtwapa	150,000,000	-	150,000,000	(150,000,000)	100,000,000	100,000,000	-
1091149900 BRT on Thika Road to KNH (Superhighway)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091150000 Suswa Mai Mahiu (B7	30,000,000	-	30,000,000	(20,000,000)	10,000,000	-	10,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass	150,000,000	-	150,000,000	(80,000,000)	70,000,000	-	70,000,000
1091150300 Proposed Eldoret Eastern Bypass	50,000,000	-	50,000,000	(48,000,000)	2,000,000	-	2,000,000
1091150400 Proposed Kericho Northern Bypass	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091150700 Construction of Thika Town Roads	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091150800 Construction of Bomet Town Roads	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091150900 Construction of Machakos County Headquarter Roads	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091151000 Construction of Kitui County Headquarter Roads	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091151100 Dualling of James Gichuru Road	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
1091151200 Nairobi Roads Regeneration Projects II	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091151300 Mombasa Roads Regeneration Project	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091151400 Construction of Kitale By-Pass	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091151600 Homabay Town Roads Phase 1	2,000,000	-	2,000,000	48,000,000	50,000,000	-	50,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091151700 Mlolongo - Athi river - Joska	195,000,000	-	195,000,000	(97,500,000)	97,500,000	-	97,500,000
1091151800 Restoration of Damaged Offices at Works House	15,000,000	-	15,000,000	5,000,000	20,000,000	-	20,000,000
1091152000 Njabini - Kinyona	250,000,000	-	250,000,000	750,000,000	1,000,000,000	-	1,000,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects	4,761,000,000	-	4,761,000,000	(2,652,717,914)	2,108,282,086	-	2,108,282,086
1091152300 James Gichuru - JKIA Expressway	170,000,000	-	170,000,000	8,000,000,000	8,170,000,000	-	8,170,000,000
1091152400 Spot Improvement XII	227,733,951	-	227,733,951	(77,733,951)	150,000,000	-	150,000,000
1091152600 Kirinyaga Town Roads	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152700 Spot Improvement XIII	108,817,918	-	108,817,918	(32,817,918)	76,000,000	-	76,000,000
1091152800 Low Volume Seals LVSR	405,000,000	-	405,000,000	1,255,000,000	1,660,000,000	-	1,660,000,000
1091152900 Marsabit - Shegel (B7)	1,900,000,000	-	1,900,000,000	(1,400,000,000)	500,000,000	-	500,000,000
1091153000 Spot Improvement XIV	975,000,000	-	975,000,000	(55,000,000)	920,000,000	-	920,000,000
1091153200 Spot Improvement XV	1,036,000,000	-	1,036,000,000	(99,000,000)	937,000,000	-	937,000,000
1091153300 Construction of Meru Link Roads	50,000,000	-	50,000,000	69,332,864	119,332,864	-	119,332,864
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	2,106,430,462	2,105,430,462	1,000,000	-	2,106,430,462	2,105,430,462	1,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091154600 Construction of Makupa Causeway	1,000,000	-	1,000,000	200,000,000	201,000,000	-	201,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ)	2,000,000,000	2,000,000,000	-	-	1,000,000,000	1,000,000,000	-
1091155800 Kisumu - Chemelil - Mambo Leo	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091156000 Tartar Junction - Kamuino	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091156100 Spot Improvement XVI	749,500,000	-	749,500,000	(25,000,000)	724,500,000	-	724,500,000
1091156200 Spot Improvement XVII	701,000,000	-	701,000,000	-	701,000,000	-	701,000,000
1091156300 Spot Improvement XVIII	852,500,000	-	852,500,000	-	852,500,000	-	852,500,000
1091156400 Spot Improvement XIX	407,000,000	-	407,000,000	463,000,000	870,000,000	-	870,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	-	-	-	970,000,000	2,270,000,000	1,300,000,000	970,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	-	-	-	4,000,000,000	4,000,000,000	-	4,000,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	-	-	-	1,000,000,000	1,000,000,000	-	1,000,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	-	-	-	1,300,000,000	1,300,000,000	-	1,300,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	-	-	-	2,000,000,000	2,000,000,000	-	2,000,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	-	-	-	1,800,000,000	1,800,000,000	-	1,800,000,000
1091157100 Floating Bridge Across Likoni Channel	-	-	-	202,000,000	202,000,000	-	202,000,000
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB	-	-	-	35,000,000	35,000,000	-	35,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	-	-	-	5,500,000,000	5,500,000,000	-	5,500,000,000
1091159200 Spot Improvement XX	-	-	-	859,000,000	859,000,000	-	859,000,000
1091159300 Tarbaj Town Roads	-	-	-	20,000,000	20,000,000	-	20,000,000
1091159400 Kigumo Town Roads	-	-	-	20,000,000	20,000,000	-	20,000,000
1091159500 Informal Settlements Road Programme	-	-	-	2,458,850,268	2,458,850,268	-	2,458,850,268
1091159800 Isiolo Town Roads	-	-	-	95,000,000	95,000,000	-	95,000,000
TOTAL FOR VOTE D1091 State Department for Infrastructure	124,590,286,715	62,988,822,715	61,601,464,000	11,143,554,268	122,888,348,730	50,143,330,462	72,745,018,268

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	(84,222,483)	-	(84,222,483)
1091100400 Mombasa Port Area Roads Development project	(50,000,000)	-	(50,000,000)
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1	(380,000,000)	(380,000,000)	-
1091100600 Nairobi Southern Bypass Project	(100,000,000)	-	(100,000,000)
1091101000 Northern Corridor Transport Improvement Project	(214,238,453)	-	(214,238,453)
1091101100 East African Trade and Transport Facilitation Project (KRA)	(10,000,000)	-	(10,000,000)
1091101200 Kenya Transport Sector Support Programme	(77,500,000)	-	(77,500,000)
1091101300 National Urban Transport Improvement Project (NUTRIP)	1,332,500,000	-	1,332,500,000
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation	(7,482,070,628)	(5,600,000,000)	(1,882,070,628)
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	(20,000,000)	-	(20,000,000)
1091102400 Arusha-Holili/Taveta-Voi Road Project	(5,000,000)	-	(5,000,000)
1091102600 Mombasa Mariakani Highway Project	(2,885,140,253)	(1,970,140,253)	(915,000,000)
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	(30,000,000)	-	(30,000,000)
1091102900 Naro Moru - Munyu - Karisheni	(59,536,204)	-	(59,536,204)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	(40,000,000)	-	(40,000,000)
1091103600 Tirap - Embobut - Chesogon	(83,614,811)	-	(83,614,811)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091103700 Ngorongo - Githunguri	(50,000,000)	-	(50,000,000)
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	(30,000,000)	-	(30,000,000)
1091104700 Muranga - Gitugi	(50,000,000)	-	(50,000,000)
1091104800 Mairi - Makomboki	(70,000,000)	-	(70,000,000)
1091105300 Giakanja -Tetu Mission Road(D4340	(65,000,000)	-	(65,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	(50,000,000)	-	(50,000,000)
1091105800 Keroka-Kebirigo (D224)	(70,000,000)	-	(70,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	(50,000,000)	-	(50,000,000)
1091106700 Gatura - Ngere - Karangi	(100,000,000)	-	(100,000,000)
1091107000 Baricho Bridge	(75,000,000)	-	(75,000,000)
1091107400 Molo - Olenguruone	(100,000,000)	-	(100,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	(150,000,000)	-	(150,000,000)
1091109300 Ololunga - Mukenyo - RWC 127	(50,000,000)	-	(50,000,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	(80,000,000)	-	(80,000,000)
1091110200 Loruk - Barpelo Road	(47,295,914)	-	(47,295,914)
1091110500 Chiakariga - Meru Road	(100,000,000)	-	(100,000,000)
1091110800 Magumu - Njambini Road	10,000,000	-	10,000,000

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091111100 Rumuruti - Mararal Road (phase I)	150,000,000	-	150,000,000
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	(60,000,000)	-	(60,000,000)
1091112500 Chebilat - Ikonge - Chabera Road	(80,000,000)	-	(80,000,000)
1091114000 Narok - Sekenani Road (C12) - Design	(100,000,000)	-	(100,000,000)
1091114300 Maralal - North Horr Road (C77) - Design	(25,000,000)	-	(25,000,000)
1091114400 North Horr - Marsabit Road (C82) - Design	(30,000,000)	-	(30,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	(1,864,234,720)	(1,700,000,000)	(164,234,720)
1091114700 Thika - Magumu Road	650,000,000	-	650,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	(372,289,614)	(18,000,000)	(354,289,614)
1091116000 Kitale -Endebes - Suam Road	(153,697,692)	(100,000,000)	(53,697,692)
1091116100 Eldoret Town Bypass Road	(587,089,760)	(400,000,000)	(187,089,760)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	(50,000,000)	-	(50,000,000)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	225,000,000	-	225,000,000
1091116900 Development Projects M& E, Quality Assurance & Audits	(50,000,000)	-	(50,000,000)
1091117200 Weiwei Bridge	(50,000,000)	-	(50,000,000)
1091117400 Marigat Bridge	(82,944,210)	-	(82,944,210)
1091117500 Endau Bridge	(63,353,548)	-	(63,353,548)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091117800 Road Reserves Mapping, protection & Network Management	(45,000,000)	-	(45,000,000)
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)	(50,000,000)	-	(50,000,000)
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	(100,000,000)	-	(100,000,000)
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	1,400,000,000	-	1,400,000,000
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance	(50,000,000)	-	(50,000,000)
1091119200 Garsen - Witu - Lamu Road(C112)	2,625,000,000	-	2,625,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	(472,500,000)	(260,000,000)	(212,500,000)
1091120100 Lomut Bridge	(80,005,078)	-	(80,005,078)
1091120900 Garissa Municipality Roads	(80,000,000)	-	(80,000,000)
1091121700 Mlolongo-Kware-Katani-Kamulu Link	(50,000,000)	-	(50,000,000)
1091121800 Link Road Upperhill To Mbagathi Way	100,000,000	-	100,000,000
1091121900 Waiyaki Way -Redhill Link Road	20,000,000	-	20,000,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	(25,000,000)	-	(25,000,000)
1091122500 Upper Hill Roads Phase II	40,000,000	-	40,000,000
1091122600 Second Nyali Bridge - Mombasa	(2,000,000)	-	(2,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	(75,000,000)	-	(75,000,000)
1091123300 Nairobi Outering Roads	20,000,000	-	20,000,000

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091123400 Meru Bypass Project	(99,526,536)	-	(99,526,536)
1091123600 Improvement Of Traffic Management System- Nairobi ITS design, Ins	(10,000,000)	-	(10,000,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	70,000,000	-	70,000,000
1091124700 Identification And Mapping Of Services Within Road Reserve	(30,000,000)	-	(30,000,000)
1091124800 Dualing of Eastern and Northern Bypass, Nairobi	(100,000,000)	-	(100,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	(75,000,000)	-	(75,000,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	150,000,000	-	150,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	(50,000,000)	-	(50,000,000)
1091125400 Kisii By-Pass	(80,000,000)	-	(80,000,000)
1091125500 Kericho By-Pass	(25,000,000)	-	(25,000,000)
1091125600 Nyahururu By-Pass	(50,000,000)	-	(50,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	6,000,000	-	6,000,000
1091125800 Thika Bypass	130,150,131	-	130,150,131
1091125900 Eastlands Roads Phase II	150,000,000	-	150,000,000
1091126000 Construction Of The Interchange At City Cabanas (Phase II)	(5,000,000)	-	(5,000,000)
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	(200,000,000)	(200,000,000)	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	(84,000,000)	-	(84,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091126500 Global Entrepreneurship Summit Roads	(2,000,000)	-	(2,000,000)
1091127300 Hostel construction - KIHBT - Kisii Campus	(2,000,000)	-	(2,000,000)
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	15,000,000	-	15,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	200,000,000	200,000,000	-
1091128100 Gilgil - Machinery	(120,000,000)	(50,000,000)	(70,000,000)
1091130800 Murang'a - Kiriani	(150,000,000)	-	(150,000,000)
1091132001 Roads 2000	(75,000,000)	-	(75,000,000)
1091132200 Malindi -Sagale	(100,000,000)	-	(100,000,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	(35,000,000)	-	(35,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	(957,138,465)	-	(957,138,465)
1091133800 Low Volume Seals Phase 1 Batch 2	(2,257,796,472)	-	(2,257,796,472)
1091133900 Low Volume Seals Phase 1 Batch 2	(3,006,839,729)	-	(3,006,839,729)
1091134100 Low Volume Seal Roads Batch 1	(1,357,631,503)	-	(1,357,631,503)
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	(35,000,000)	-	(35,000,000)
1091134400 Malaba - Busia	(63,790,126)	-	(63,790,126)
1091134500 Nyaru - Iten	(125,000,000)	-	(125,000,000)
1091135100 Eldoret Access Roads	(13,000,000)	-	(13,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091135200 Industrial Area Roads	(5,000,000)	-	(5,000,000)
1091135400 Low Volume Seal Roads	(3,798,716,904)	-	(3,798,716,904)
1091135600 Backlog Maintenance Interventions - Cont	(30,000,000)	-	(30,000,000)
1091135900 Spot Improvement Interventions	(50,000,000)	-	(50,000,000)
1091136000 Upgrading of Roads in all County Headquarters	(100,000,000)	-	(100,000,000)
1091136800 NETIP	400,000,000	200,000,000	200,000,000
1091137000 Dualling of Eldoret Town	(100,000,000)	-	(100,000,000)
1091137200 Spot Improvement Works	(120,000,000)	-	(120,000,000)
1091137400 Spot Improvement	(10,000,000)	-	(10,000,000)
1091139200 North Eastern Transport Improvement Project (NETIP)	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	(87,070,993)	-	(87,070,993)
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	(50,000,000)	-	(50,000,000)
1091139700 Spot Improvement II	(100,000,000)	-	(100,000,000)
1091139800 SPOT IMPROVEMENT III	86,000,000	-	86,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	280,000,000	400,000,000	(120,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section	940,000,000	1,000,000,000	(60,000,000)
1091140300 Ugunja-Ukwala-Ruambwa (C92)	(101,806,022)	-	(101,806,022)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091140400 Mau Narok - Kisiriri (B18)	(120,000,000)	-	(120,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560)	(223,845,149)	-	(223,845,149)
1091140600 Posta (Naibor) – Kisima - Maralal	(125,000,000)	-	(125,000,000)
1091141000 Naivasha - Njabini	849,378,428	-	849,378,428
1091141900 Kitale-Morpus (KFW)	(715,845,499)	(667,352,000)	(48,493,499)
1091142300 EXIM: Nairobi Western Bypass	375,000,000	-	375,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)	(50,000,000)	-	(50,000,000)
1091142600 Dualling Thika - Kenol - Marua (A2-R)	(4,300,000,000)	(3,700,000,000)	(600,000,000)
1091142700 Dualling Muthaiga - Kiambua (C32)	(54,015,571)	-	(54,015,571)
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)	(48,000,000)	-	(48,000,000)
1091143100 SPOT IMPROVEMENT V	(185,000,000)	-	(185,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	(175,000,000)	-	(175,000,000)
1091144100 KAJIADO ACCESS ROADS	30,000,000	-	30,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III	(20,000,000)	-	(20,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUIAI - KANGUNDO ROADS	(50,000,000)	-	(50,000,000)
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	(12,000,000)	-	(12,000,000)
1091144500 NAROK TOWN ROADS	(40,000,000)	-	(40,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091144600 GAKOGURE -OWERE -RUNYENJES	(2,000,000)	-	(2,000,000)
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	(3,000,000)	-	(3,000,000)
1091145800 Critical Emergency Intervention Roads	125,000,000	-	125,000,000
1091145900 Lamu Port Access Road	(114,301,255)	-	(114,301,255)
1091146200 Low Volume Seal Roads	(1,241,322,301)	-	(1,241,322,301)
1091146300 Spot Improvement VI	(30,000,000)	-	(30,000,000)
1091147100 Ngong Road Phase II (Jica)	(50,000,000)	-	(50,000,000)
1091147200 Githurai Kimbo Phase III	20,000,000	-	20,000,000
1091148100 Construction of Footbridge - Langata	(10,000,000)	-	(10,000,000)
1091148500 Spot Improvement XI	(129,000,000)	-	(129,000,000)
1091149800 Mombasa - Mtwapa	(50,000,000)	100,000,000	(150,000,000)
1091150000 Suswa Mai Mahiu (B7)	(20,000,000)	-	(20,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass	(80,000,000)	-	(80,000,000)
1091150300 Proposed Eldoret Eastern Bypass	(48,000,000)	-	(48,000,000)
1091150400 Proposed Kericho Northern Bypass	(50,000,000)	-	(50,000,000)
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi	(5,000,000)	-	(5,000,000)
1091150700 Construction of Thika Town Roads	(50,000,000)	-	(50,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091150900 Construction of Machakos County Headquarter Roads	(20,000,000)	-	(20,000,000)
1091151000 Construction of Kitui County Headquarter Roads	(5,000,000)	-	(5,000,000)
1091151200 Nairobi Roads Regeneration Projects II	(5,000,000)	-	(5,000,000)
1091151300 Mombasa Roads Regeneration Project	(5,000,000)	-	(5,000,000)
1091151400 Construction of Kitale By-Pass	(5,000,000)	-	(5,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	(2,000,000)	-	(2,000,000)
1091151600 Homabay Town Roads Phase 1	48,000,000	-	48,000,000
1091151700 Mlolongo - Athi river - Joska	(97,500,000)	-	(97,500,000)
1091151800 Restoration of Damaged Offices at Works House	5,000,000	-	5,000,000
1091152000 Njabini - Kinyona	750,000,000	-	750,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	(50,000,000)	-	(50,000,000)
1091152200 Rehabilitation of Access Roads to Big 4 Projects	(2,652,717,914)	-	(2,652,717,914)
1091152300 James Gichuru - JKIA Expressway	8,000,000,000	-	8,000,000,000
1091152400 Spot Improvement XII	(77,733,951)	-	(77,733,951)
1091152700 Spot Improvement XIII	(32,817,918)	-	(32,817,918)
1091152800 Low Volume Seals LVSR	1,255,000,000	-	1,255,000,000
1091152900 Marsabit - Shegel (B7)	(1,400,000,000)	-	(1,400,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091153000 Spot Improvement XIV	(55,000,000)	-	(55,000,000)
1091153200 Spot Improvement XV	(99,000,000)	-	(99,000,000)
1091153300 Construction of Meru Link Roads	69,332,864	-	69,332,864
1091154600 Construction of Makupa Causeway	200,000,000	-	200,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ)	(1,000,000,000)	(1,000,000,000)	-
1091156100 Spot Improvement XVI	(25,000,000)	-	(25,000,000)
1091156400 Spot Improvement XIX	463,000,000	-	463,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section)	2,270,000,000	1,300,000,000	970,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	4,000,000,000	-	4,000,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	1,000,000,000	-	1,000,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	1,300,000,000	-	1,300,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	2,000,000,000	-	2,000,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	1,800,000,000	-	1,800,000,000
1091157100 Floating Bridge Across Likoni Channel	202,000,000	-	202,000,000
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB	35,000,000	-	35,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	5,500,000,000	-	5,500,000,000
1091159200 Spot Improvement XX	859,000,000	-	859,000,000

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

KShs. 11,143,554,268

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091159300 Tarbaj Town Roads	20,000,000	-	20,000,000
1091159400 Kigumo Town Roads	20,000,000	-	20,000,000
1091159500 Informal Settlements Road Programme	2,458,850,268	-	2,458,850,268
1091159800 Isiolo Town Roads	95,000,000	-	95,000,000
Total Change for Vote D1091 State Department for Infrastructure	(1,701,937,985)	(12,845,492,253)	11,143,554,268

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,222,483	100,000,000	(84,222,483)	-	-	(84,222,483)
GROSS EXPENDITURE			(84,222,483)	-	-	(84,222,483)
NET EXPENDITURE			(84,222,483)	-	-	(84,222,483)
1091100400 Mombasa Port Area Roads Development project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	-	(380,000,000)	-	(380,000,000)	(380,000,000)
GROSS EXPENDITURE			(380,000,000)	-	(380,000,000)	(380,000,000)
Appropriations in Aid			(380,000,000)	-	(380,000,000)	(380,000,000)
1320200 Grants from International Organizations	380,000,000	-	(380,000,000)	-	(380,000,000)	(380,000,000)
NET EXPENDITURE			-	-	-	-
1091100600 Nairobi Southern Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091101000 Northern Corridor Transport Improvement Project						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	230,710,398	16,471,945	(214,238,453)	-	-	(214,238,453)
GROSS EXPENDITURE			(214,238,453)	-	-	(214,238,453)
NET EXPENDITURE			(214,238,453)	-	-	(214,238,453)
1091101100 East African Trade and Transport Facilitation Project (KRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091101200 Kenya Transport Sector Support Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	851,000,000	773,500,000	(77,500,000)	-	-	(77,500,000)
GROSS EXPENDITURE			(77,500,000)	-	-	(77,500,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(77,500,000)	-	-	(77,500,000)
1091101300 National Urban Transport Improvement Project (NUTRIP)						
2210700 Training Expenses	10,000,000	20,000,000	10,000,000	-	-	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,308,000,000	2,630,500,000	1,322,500,000	-	-	1,322,500,000
GROSS EXPENDITURE			1,332,500,000	-	-	1,332,500,000
NET EXPENDITURE			1,332,500,000	-	-	1,332,500,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
2210700 Training Expenses	1,603,352,000	913,352,000	(690,000,000)	(700,000,000)	-	(690,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	11,625,845,256	4,833,774,628	(6,792,070,628)	(1,057,296,000)	(5,600,000,000)	(6,792,070,628)
GROSS EXPENDITURE			(7,482,070,628)	(1,757,296,000)	(5,600,000,000)	(7,482,070,628)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(5,600,000,000)	-	(5,600,000,000)	(5,600,000,000)
5120200 Foreign Borrowing - Direct Payments	9,800,000,000	4,200,000,000	(5,600,000,000)	-	(5,600,000,000)	(5,600,000,000)
NET EXPENDITURE			(1,882,070,628)	(1,757,296,000)	-	(1,882,070,628)
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,884,603	13,884,603	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091102400 Arusha-Holili/Taveta-Voi Road Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091102600 Mombasa Mariakani Highway Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,090,140,253	4,205,000,000	(2,885,140,253)	(730,000,000)	(1,970,140,253)	(2,885,140,253)
GROSS EXPENDITURE			(2,885,140,253)	(730,000,000)	(1,970,140,253)	(2,885,140,253)
Appropriations in Aid			(1,970,140,253)	-	(1,970,140,253)	(1,970,140,253)
5120200 Foreign Borrowing - Direct Payments	5,510,140,253	3,540,000,000	(1,970,140,253)	-	(1,970,140,253)	(1,970,140,253)
NET EXPENDITURE			(915,000,000)	(730,000,000)	-	(915,000,000)
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,812,820	13,812,820	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091102900 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,536,204	-	(59,536,204)	-	-	(59,536,204)
GROSS EXPENDITURE			(59,536,204)	-	-	(59,536,204)
NET EXPENDITURE			(59,536,204)	-	-	(59,536,204)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091103600 Tirap - Embobut - Chesogon						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	83,614,811	-	(83,614,811)	-	-	(83,614,811)
GROSS EXPENDITURE			(83,614,811)	-	-	(83,614,811)
NET EXPENDITURE			(83,614,811)	-	-	(83,614,811)
1091103700 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091104700 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091104800 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE			(70,000,000)	-	-	(70,000,000)
1091105300 Giakanja -Tetu Mission Road(D4340						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091105800 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(70,000,000)	-	-	(70,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091106700 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	80,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091107000 Baricho Bridge						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091107400 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(150,000,000)	-	-	(150,000,000)
1091109300 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091109500 Mauche - Bombo - Olenguruone- Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)
1091110200 Loruk - Barpelo Road						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,704,086	(47,295,914)	-	-	(47,295,914)
GROSS EXPENDITURE			(47,295,914)	-	-	(47,295,914)
NET EXPENDITURE			(47,295,914)	-	-	(47,295,914)
1091110500 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091110800 Magumu - Njambini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,285,429	12,285,429	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,000,000	-	-	10,000,000
1091111100 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE			150,000,000	-	-	150,000,000
1091112300 Rodi Kopany - Ndhiwa - Karungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)
1091112500 Chebilat - Ikonge - Chabera Road						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	80,000,000	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)
1091114000 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091114300 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091114400 North Horr - Marsabit Road (C82) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,848,469,439	2,984,234,719	(1,864,234,720)	-	(1,700,000,000)	(1,864,234,720)
GROSS EXPENDITURE			(1,864,234,720)	-	(1,700,000,000)	(1,864,234,720)
Appropriations in Aid			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
5120200 Foreign Borrowing - Direct Payments	4,420,000,000	2,720,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(164,234,720)	-	-	(164,234,720)
1091114700 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	900,000,000	650,000,000	-	-	650,000,000
GROSS EXPENDITURE			650,000,000	-	-	650,000,000
NET EXPENDITURE			650,000,000	-	-	650,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,208,579,228	5,836,289,614	(372,289,614)	(150,000,000)	(18,000,000)	(372,289,614)
GROSS EXPENDITURE			(372,289,614)	(150,000,000)	(18,000,000)	(372,289,614)
Appropriations in Aid			(18,000,000)	-	(18,000,000)	(18,000,000)
5120200 Foreign Borrowing - Direct Payments	5,500,000,000	5,032,000,000	(468,000,000)	-	(468,000,000)	(468,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	-	450,000,000	450,000,000	-	450,000,000	450,000,000
NET EXPENDITURE			(354,289,614)	(150,000,000)	-	(354,289,614)
1091116000 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	946,302,308	(153,697,692)	-	(100,000,000)	(153,697,692)
GROSS EXPENDITURE			(153,697,692)	-	(100,000,000)	(153,697,692)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	900,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			(53,697,692)	-	-	(53,697,692)
1091116100 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,236,000,000	648,910,240	(587,089,760)	-	(400,000,000)	(587,089,760)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(587,089,760)	-	(400,000,000)	(587,089,760)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	600,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE			(187,089,760)	-	-	(187,089,760)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	425,000,000	225,000,000	-	-	225,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			225,000,000	-	-	225,000,000
NET EXPENDITURE			225,000,000	-	-	225,000,000
1091116900 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091117200 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091117400 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	17,055,790	(82,944,210)	-	-	(82,944,210)
GROSS EXPENDITURE			(82,944,210)	-	-	(82,944,210)
NET EXPENDITURE			(82,944,210)	-	-	(82,944,210)
1091117500 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	36,646,452	(63,353,548)	-	-	(63,353,548)
GROSS EXPENDITURE			(63,353,548)	-	-	(63,353,548)
NET EXPENDITURE			(63,353,548)	-	-	(63,353,548)
1091117800 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	45,000,000	(45,000,000)	-	-	(45,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,500,000,000	1,400,000,000	-	-	1,400,000,000
GROSS EXPENDITURE			1,400,000,000	-	-	1,400,000,000
NET EXPENDITURE			1,400,000,000	-	-	1,400,000,000
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091119200 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	3,425,000,000	2,625,000,000	-	-	2,625,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			2,625,000,000	-	-	2,625,000,000
NET EXPENDITURE			2,625,000,000	-	-	2,625,000,000
1091120000 Chagamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	825,000,000	352,500,000	(472,500,000)	-	(260,000,000)	(472,500,000)
GROSS EXPENDITURE			(472,500,000)	-	(260,000,000)	(472,500,000)
Appropriations in Aid			(260,000,000)	-	(260,000,000)	(260,000,000)
1320200 Grants from International Organizations	500,000,000	240,000,000	(260,000,000)	-	(260,000,000)	(260,000,000)
NET EXPENDITURE			(212,500,000)	-	-	(212,500,000)
1091120100 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	19,994,922	(80,005,078)	-	-	(80,005,078)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(80,005,078)	-	-	(80,005,078)
NET EXPENDITURE			(80,005,078)	-	-	(80,005,078)
1091120900 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)
1091121700 Mlolongo-Kware-Katani-Kamulu Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091121800 Link Road Upperhill To Mbagathi Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1091121900 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	110,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091122500 Upper Hill Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	140,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE			40,000,000	-	-	40,000,000
1091122600 Second Nyali Bridge - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	225,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091123300 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	770,000,000	790,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091123400 Meru Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,473,464	(99,526,536)	-	-	(99,526,536)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(99,526,536)	-	-	(99,526,536)
NET EXPENDITURE			(99,526,536)	-	-	(99,526,536)
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	220,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE			70,000,000	-	-	70,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091124700 Identification And Mapping Of Services Within Road Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091124800 Dualing of Eastern and Northern Bypass, Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	350,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE			150,000,000	-	-	150,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091125400 Kisii By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)
1091125500 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091125600 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE			6,000,000	-	-	6,000,000
1091125800 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	290,150,131	130,150,131	-	-	130,150,131
GROSS EXPENDITURE			130,150,131	-	-	130,150,131
NET EXPENDITURE			130,150,131	-	-	130,150,131

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091125900 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	250,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE			150,000,000	-	-	150,000,000
1091126000 Construction Of The Interchange At City Cabanas (Phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	5,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(200,000,000)	-	(200,000,000)	(200,000,000)
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE			-	-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVRSR)						
2630200 Capital Grants to Government Agencies and other Levels of Government	415,000,000	331,000,000	(84,000,000)	-	-	(84,000,000)
GROSS EXPENDITURE			(84,000,000)	-	-	(84,000,000)
NET EXPENDITURE			(84,000,000)	-	-	(84,000,000)
1091126500 Global Entrepreneurship Summit Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110200 Construction of Building	35,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	5,000,000	5,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	12,000,000	10,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	-	17,000,000	17,000,000	-	-	17,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	11,000,000	9,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110500 Construction and Civil Works	225,890,146	425,890,146	200,000,000	-	200,000,000	200,000,000
GROSS EXPENDITURE			200,000,000	-	200,000,000	200,000,000
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
1320200 Grants from International Organizations	200,000,000	400,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE			-	-	-	-
1091128100 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,000,000	300,000,000	(120,000,000)	-	(50,000,000)	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	(50,000,000)	(120,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	350,000,000	300,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			(70,000,000)	-	-	(70,000,000)
1091130800 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			(150,000,000)	-	-	(150,000,000)
1091132001 Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,254,900,000	1,179,900,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091132200 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,213,774,692	256,636,227	(957,138,465)	-	-	(957,138,465)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(957,138,465)	-	-	(957,138,465)
NET EXPENDITURE			(957,138,465)	-	-	(957,138,465)
1091133800 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,342,932,442	1,085,135,970	(2,257,796,472)	-	-	(2,257,796,472)
GROSS EXPENDITURE			(2,257,796,472)	-	-	(2,257,796,472)
NET EXPENDITURE			(2,257,796,472)	-	-	(2,257,796,472)
1091133900 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,771,000,000	1,764,160,271	(3,006,839,729)	-	-	(3,006,839,729)
GROSS EXPENDITURE			(3,006,839,729)	-	-	(3,006,839,729)
NET EXPENDITURE			(3,006,839,729)	-	-	(3,006,839,729)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134100 Low Volume Seal Roads Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,945,396,698	587,765,195	(1,357,631,503)	-	-	(1,357,631,503)
GROSS EXPENDITURE			(1,357,631,503)	-	-	(1,357,631,503)
NET EXPENDITURE			(1,357,631,503)	-	-	(1,357,631,503)
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
1091134400 Malaba - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	36,209,874	(63,790,126)	-	-	(63,790,126)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(63,790,126)	-	-	(63,790,126)
NET EXPENDITURE			(63,790,126)	-	-	(63,790,126)
1091134500 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	125,000,000	(125,000,000)	-	-	(125,000,000)
GROSS EXPENDITURE			(125,000,000)	-	-	(125,000,000)
NET EXPENDITURE			(125,000,000)	-	-	(125,000,000)
1091135100 Eldoret Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	(13,000,000)	-	-	(13,000,000)
GROSS EXPENDITURE			(13,000,000)	-	-	(13,000,000)
NET EXPENDITURE			(13,000,000)	-	-	(13,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135200 Industrial Area Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091135400 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,635,085,118	1,836,368,214	(3,798,716,904)	-	-	(3,798,716,904)
GROSS EXPENDITURE			(3,798,716,904)	-	-	(3,798,716,904)
NET EXPENDITURE			(3,798,716,904)	-	-	(3,798,716,904)
1091135600 Backlog Maintenance Interventions - Cont						
2630200 Capital Grants to Government Agencies and other Levels of Government	231,000,000	201,000,000	(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091135900 Spot Improvement Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091136000 Upgrading of Roads in all County Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	120,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091136800 NETIP						
2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	760,000,000	400,000,000	200,000,000	200,000,000	400,000,000
GROSS EXPENDITURE			400,000,000	200,000,000	200,000,000	400,000,000
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	180,000,000	380,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE			200,000,000	200,000,000	-	200,000,000
1091137000 Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091137200 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	50,000,000	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
NET EXPENDITURE			(120,000,000)	-	-	(120,000,000)
1091137400 Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,000,000	124,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091139200 North Eastern Transport Improvement Project (NETIP)						
Appropriations in Aid			-	-	-	-

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE			-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,141,986	87,070,993	(87,070,993)	-	-	(87,070,993)
GROSS EXPENDITURE			(87,070,993)	-	-	(87,070,993)
NET EXPENDITURE			(87,070,993)	-	-	(87,070,993)
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139700 Spot Improvement II						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	140,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091139800 SPOT IMPROVEMENT III						
2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	526,000,000	86,000,000	-	-	86,000,000
GROSS EXPENDITURE			86,000,000	-	-	86,000,000
NET EXPENDITURE			86,000,000	-	-	86,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,790,000,000	4,070,000,000	280,000,000	(50,000,000)	400,000,000	280,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			280,000,000	(50,000,000)	400,000,000	280,000,000
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	3,600,000,000	4,000,000,000	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE			(120,000,000)	(50,000,000)	-	(120,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,520,000,000	2,460,000,000	940,000,000	-	1,000,000,000	940,000,000
GROSS EXPENDITURE			940,000,000	-	1,000,000,000	940,000,000
Appropriations in Aid			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	2,400,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,612,043	101,806,021	(101,806,022)	-	-	(101,806,022)
GROSS EXPENDITURE			(101,806,022)	-	-	(101,806,022)
NET EXPENDITURE			(101,806,022)	-	-	(101,806,022)
1091140400 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	120,000,000	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
NET EXPENDITURE			(120,000,000)	-	-	(120,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	26,154,851	(223,845,149)	-	-	(223,845,149)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(223,845,149)	-	-	(223,845,149)
NET EXPENDITURE			(223,845,149)	-	-	(223,845,149)
1091140600 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	125,000,000	(125,000,000)	-	-	(125,000,000)
GROSS EXPENDITURE			(125,000,000)	-	-	(125,000,000)
NET EXPENDITURE			(125,000,000)	-	-	(125,000,000)
1091141000 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	1,099,378,428	849,378,428	-	-	849,378,428
GROSS EXPENDITURE			849,378,428	-	-	849,378,428
NET EXPENDITURE			849,378,428	-	-	849,378,428

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091141900 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	917,352,000	201,506,501	(715,845,499)	-	(667,352,000)	(715,845,499)
GROSS EXPENDITURE			(715,845,499)	-	(667,352,000)	(715,845,499)
Appropriations in Aid			(667,352,000)	-	(667,352,000)	(667,352,000)
5120200 Foreign Borrowing - Direct Payments	867,352,000	-	(867,352,000)	-	(867,352,000)	(867,352,000)
1320200 Grants from International Organizations	-	200,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE			(48,493,499)	-	-	(48,493,499)
1091142300 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,150,000,000	3,525,000,000	375,000,000	-	-	375,000,000
GROSS EXPENDITURE			375,000,000	-	-	375,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			375,000,000	-	-	375,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091142600 Dualling Thika - Kenol - Marua (A2-R)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000,000	-	(4,300,000,000)	(300,000,000)	(3,700,000,000)	(4,300,000,000)
GROSS EXPENDITURE			(4,300,000,000)	(300,000,000)	(3,700,000,000)	(4,300,000,000)
Appropriations in Aid			(3,700,000,000)	-	(3,700,000,000)	(3,700,000,000)
5120200 Foreign Borrowing - Direct Payments	3,700,000,000	-	(3,700,000,000)	-	(3,700,000,000)	(3,700,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(600,000,000)	(300,000,000)	-	(600,000,000)
1091142700 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	35,984,429	(54,015,571)	-	-	(54,015,571)
GROSS EXPENDITURE			(54,015,571)	-	-	(54,015,571)
NET EXPENDITURE			(54,015,571)	-	-	(54,015,571)
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	12,000,000	(48,000,000)	-	-	(48,000,000)
GROSS EXPENDITURE			(48,000,000)	-	-	(48,000,000)
NET EXPENDITURE			(48,000,000)	-	-	(48,000,000)
1091143100 SPOT IMPROVEMENT V						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	460,000,000	275,000,000	(185,000,000)	-	-	(185,000,000)
GROSS EXPENDITURE			(185,000,000)	-	-	(185,000,000)
NET EXPENDITURE			(185,000,000)	-	-	(185,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	175,000,000	(175,000,000)	-	-	(175,000,000)
GROSS EXPENDITURE			(175,000,000)	-	-	(175,000,000)
NET EXPENDITURE			(175,000,000)	-	-	(175,000,000)
1091144100 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	32,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			30,000,000	-	-	30,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE			(12,000,000)	-	-	(12,000,000)
1091144500 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE			(3,000,000)	-	-	(3,000,000)
1091145800 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	535,000,000	125,000,000	-	-	125,000,000
GROSS EXPENDITURE			125,000,000	-	-	125,000,000
NET EXPENDITURE			125,000,000	-	-	125,000,000
1091145900 Lamu Port Access Road						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	185,698,745	(114,301,255)	-	-	(114,301,255)
GROSS EXPENDITURE			(114,301,255)	-	-	(114,301,255)
NET EXPENDITURE			(114,301,255)	-	-	(114,301,255)
1091146200 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,692,511,778	2,451,189,477	(1,241,322,301)	-	-	(1,241,322,301)
GROSS EXPENDITURE			(1,241,322,301)	-	-	(1,241,322,301)
NET EXPENDITURE			(1,241,322,301)	-	-	(1,241,322,301)
1091146300 Spot Improvement VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	60,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091147100 Ngong Road Phase II (Jica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091147200 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	200,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091148100 Construction of Footbridge - Langata						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091148500 Spot Improvement XI						
2630200 Capital Grants to Government Agencies and other Levels of Government	794,170,568	665,170,568	(129,000,000)	-	-	(129,000,000)
GROSS EXPENDITURE			(129,000,000)	-	-	(129,000,000)
NET EXPENDITURE			(129,000,000)	-	-	(129,000,000)
1091149800 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	100,000,000	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	100,000,000	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE			(150,000,000)	-	-	(150,000,000)
1091150000 Suswa Mai Mahiu (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	70,000,000	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)
1091150300 Proposed Eldoret Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,000,000	(48,000,000)	-	-	(48,000,000)
GROSS EXPENDITURE			(48,000,000)	-	-	(48,000,000)
NET EXPENDITURE			(48,000,000)	-	-	(48,000,000)
1091150400 Proposed Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091150700 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091150900 Construction of Machakos County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091151000 Construction of Kitui County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091151200 Nairobi Roads Regeneration Projects II						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091151300 Mombasa Roads Regeneration Project						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091151400 Construction of Kitale By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091151600 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	50,000,000	48,000,000	-	-	48,000,000
GROSS EXPENDITURE			48,000,000	-	-	48,000,000
NET EXPENDITURE			48,000,000	-	-	48,000,000
1091151700 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	97,500,000	(97,500,000)	-	-	(97,500,000)
GROSS EXPENDITURE			(97,500,000)	-	-	(97,500,000)
NET EXPENDITURE			(97,500,000)	-	-	(97,500,000)
1091151800 Restoration of Damaged Offices at Works House						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	7,500,000	12,500,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE			5,000,000	-	-	5,000,000
1091152000 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	1,000,000,000	750,000,000	-	-	750,000,000
GROSS EXPENDITURE			750,000,000	-	-	750,000,000
NET EXPENDITURE			750,000,000	-	-	750,000,000
1091152100 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091152200 Rehabilitation of Access Roads to Big 4 Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,761,000,000	2,108,282,086	(2,652,717,914)	-	-	(2,652,717,914)
GROSS EXPENDITURE			(2,652,717,914)	-	-	(2,652,717,914)
NET EXPENDITURE			(2,652,717,914)	-	-	(2,652,717,914)
1091152300 James Gichuru - JKIA Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	8,170,000,000	8,000,000,000	-	-	8,000,000,000
GROSS EXPENDITURE			8,000,000,000	-	-	8,000,000,000
NET EXPENDITURE			8,000,000,000	-	-	8,000,000,000
1091152400 Spot Improvement XII						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	227,733,951	150,000,000	(77,733,951)	-	-	(77,733,951)
GROSS EXPENDITURE			(77,733,951)	-	-	(77,733,951)
NET EXPENDITURE			(77,733,951)	-	-	(77,733,951)
1091152700 Spot Improvement XIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,817,918	76,000,000	(32,817,918)	-	-	(32,817,918)
GROSS EXPENDITURE			(32,817,918)	-	-	(32,817,918)
NET EXPENDITURE			(32,817,918)	-	-	(32,817,918)
1091152800 Low Volume Seals LVSR						
2630200 Capital Grants to Government Agencies and other Levels of Government	405,000,000	1,660,000,000	1,255,000,000	-	-	1,255,000,000
GROSS EXPENDITURE			1,255,000,000	-	-	1,255,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			1,255,000,000	-	-	1,255,000,000
1091152900 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,900,000,000	500,000,000	(1,400,000,000)	-	-	(1,400,000,000)
GROSS EXPENDITURE			(1,400,000,000)	-	-	(1,400,000,000)
NET EXPENDITURE			(1,400,000,000)	-	-	(1,400,000,000)
1091153000 Spot Improvement XIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	975,000,000	920,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE			(55,000,000)	-	-	(55,000,000)
1091153200 Spot Improvement XV						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,036,000,000	937,000,000	(99,000,000)	-	-	(99,000,000)
GROSS EXPENDITURE			(99,000,000)	-	-	(99,000,000)
NET EXPENDITURE			(99,000,000)	-	-	(99,000,000)
1091153300 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	119,332,864	69,332,864	-	-	69,332,864
GROSS EXPENDITURE			69,332,864	-	-	69,332,864
NET EXPENDITURE			69,332,864	-	-	69,332,864
1091154600 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	201,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			200,000,000	-	-	200,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	1,000,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
GROSS EXPENDITURE			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
Appropriations in Aid			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,000,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
NET EXPENDITURE			-	-	-	-
1091156100 Spot Improvement XVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	749,500,000	724,500,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091156400 Spot Improvement XIX						
2630200 Capital Grants to Government Agencies and other Levels of Government	407,000,000	870,000,000	463,000,000	-	-	463,000,000
GROSS EXPENDITURE			463,000,000	-	-	463,000,000
NET EXPENDITURE			463,000,000	-	-	463,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,270,000,000	2,270,000,000	20,000,000	1,300,000,000	2,270,000,000
GROSS EXPENDITURE			2,270,000,000	20,000,000	1,300,000,000	2,270,000,000
Appropriations in Aid			1,300,000,000	-	1,300,000,000	1,300,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	1,300,000,000	1,300,000,000	-	1,300,000,000	1,300,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			970,000,000	20,000,000	-	970,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000,000	4,000,000,000	-	-	4,000,000,000
GROSS EXPENDITURE			4,000,000,000	-	-	4,000,000,000
NET EXPENDITURE			4,000,000,000	-	-	4,000,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE			1,000,000,000	-	-	1,000,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,300,000,000	1,300,000,000	-	-	1,300,000,000
GROSS EXPENDITURE			1,300,000,000	-	-	1,300,000,000
NET EXPENDITURE			1,300,000,000	-	-	1,300,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			2,000,000,000	-	-	2,000,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,800,000,000	1,800,000,000	-	-	1,800,000,000
GROSS EXPENDITURE			1,800,000,000	-	-	1,800,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			1,800,000,000	-	-	1,800,000,000
1091157100 Floating Bridge Across Likoni Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	202,000,000	202,000,000	-	-	202,000,000
GROSS EXPENDITURE			202,000,000	-	-	202,000,000
NET EXPENDITURE			202,000,000	-	-	202,000,000
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE			35,000,000	-	-	35,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,500,000,000	5,500,000,000	-	-	5,500,000,000
GROSS EXPENDITURE			5,500,000,000	-	-	5,500,000,000
NET EXPENDITURE			5,500,000,000	-	-	5,500,000,000
1091159200 Spot Improvement XX						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	859,000,000	859,000,000	-	-	859,000,000
GROSS EXPENDITURE			859,000,000	-	-	859,000,000
NET EXPENDITURE			859,000,000	-	-	859,000,000
1091159300 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091159400 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091159500 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,458,850,268	2,458,850,268	-	-	2,458,850,268
GROSS EXPENDITURE			2,458,850,268	-	-	2,458,850,268
NET EXPENDITURE			2,458,850,268	-	-	2,458,850,268
1091159800 Isiolo Town Roads						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	95,000,000	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE VOTE 1091 State Department for Infrastructure KShs.			11,143,554,268	(2,767,296,000)	(12,845,492,253)	11,143,554,268

KShs.

Total Approved Estimates.....	61,601,464,000
Add sum now required	<u>11,143,554,268</u>
NET TOTAL.....	<u><u>72,745,018,268</u></u>

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,222,483	100,000,000	(84,222,483)	-	-	(84,222,483)
GROSS EXPENDITURE			(84,222,483)	-	-	(84,222,483)
NET EXPENDITURE SUB-HEAD			(84,222,483)	-	-	(84,222,483)
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE HEAD			(84,222,483)	-	-	(84,222,483)
1091100400 Mombasa Port Area Roads Development project.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091100400 Mombasa Port Area Roads Development project						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.						
1091100501 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	-	(380,000,000)	-	(380,000,000)	(380,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(380,000,000)	-	(380,000,000)	(380,000,000)
Appropriations in Aid			(380,000,000)	-	(380,000,000)	(380,000,000)
1320200 Grants from International Organizations	380,000,000	-	(380,000,000)	-	(380,000,000)	(380,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1						
NET EXPENDITURE HEAD			-	-	-	-
1091100600 Nairobi Southern Bypass Project.						
1091100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091100600 Nairobi Southern Bypass Project						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091101000 Northern Corridor Transport Improvement Project.						
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,973,160	-	(64,973,160)	-	-	(64,973,160)
GROSS EXPENDITURE			(64,973,160)	-	-	(64,973,160)
NET EXPENDITURE SUB-HEAD			(64,973,160)	-	-	(64,973,160)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,265,293	-	(99,265,293)	-	-	(99,265,293)
GROSS EXPENDITURE			(99,265,293)	-	-	(99,265,293)
NET EXPENDITURE SUB-HEAD			(99,265,293)	-	-	(99,265,293)
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE HEAD			(214,238,453)	-	-	(214,238,453)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091101100 East African Trade and Transport Facilitation Project (KRA)						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091101200 Kenya Transport Sector Support Programme.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	221,000,000	398,500,000	177,500,000	-	-	177,500,000
GROSS EXPENDITURE			177,500,000	-	-	177,500,000
NET EXPENDITURE SUB-HEAD			177,500,000	-	-	177,500,000
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091101217 KTSSP- Lake Victoria Ring Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	110,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE HEAD			(77,500,000)	-	-	(77,500,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						
2210700 Training Expenses	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,305,000,000	2,627,500,000	1,322,500,000	-	-	1,322,500,000
GROSS EXPENDITURE			1,322,500,000	-	-	1,322,500,000
NET EXPENDITURE SUB-HEAD			1,322,500,000	-	-	1,322,500,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE HEAD			1,332,500,000	-	-	1,332,500,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						
1091101401 Headquarters						
2210700 Training Expenses	1,603,352,000	913,352,000	(690,000,000)	(700,000,000)	-	(690,000,000)
GROSS EXPENDITURE			(690,000,000)	(700,000,000)	-	(690,000,000)
NET EXPENDITURE SUB-HEAD			(690,000,000)	(700,000,000)	-	(690,000,000)
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,307,397,256	1,175,874,628	(1,131,522,628)	(105,648,000)	(1,000,000,000)	(1,131,522,628)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(1,131,522,628)	(105,648,000)	(1,000,000,000)	(1,131,522,628)
Appropriations in Aid			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,000,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
NET EXPENDITURE SUB-HEAD			(131,522,628)	(105,648,000)	-	(131,522,628)
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,305,800,000	1,027,900,000	(1,277,900,000)	(150,000,000)	(1,100,000,000)	(1,277,900,000)
GROSS EXPENDITURE			(1,277,900,000)	(150,000,000)	(1,100,000,000)	(1,277,900,000)
Appropriations in Aid			(1,100,000,000)	-	(1,100,000,000)	(1,100,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	900,000,000	(1,100,000,000)	-	(1,100,000,000)	(1,100,000,000)
NET EXPENDITURE SUB-HEAD			(177,900,000)	(150,000,000)	-	(177,900,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,572,400,000	382,500,000	(2,189,900,000)	(457,400,000)	(1,700,000,000)	(2,189,900,000)
GROSS EXPENDITURE			(2,189,900,000)	(457,400,000)	(1,700,000,000)	(2,189,900,000)
Appropriations in Aid			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
NET EXPENDITURE SUB-HEAD			(489,900,000)	(457,400,000)	-	(489,900,000)
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	897,648,000	193,000,000	(704,648,000)	(104,648,000)	(600,000,000)	(704,648,000)
GROSS EXPENDITURE			(704,648,000)	(104,648,000)	(600,000,000)	(704,648,000)
Appropriations in Aid			(600,000,000)	-	(600,000,000)	(600,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	700,000,000	100,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
NET EXPENDITURE SUB-HEAD			(104,648,000)	(104,648,000)	-	(104,648,000)
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,900,600,000	1,025,500,000	(875,100,000)	(149,600,000)	(700,000,000)	(875,100,000)
GROSS EXPENDITURE			(875,100,000)	(149,600,000)	(700,000,000)	(875,100,000)
Appropriations in Aid			(700,000,000)	-	(700,000,000)	(700,000,000)
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	900,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE SUB-HEAD			(175,100,000)	(149,600,000)	-	(175,100,000)
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,241,000,000	628,000,000	(613,000,000)	(90,000,000)	(500,000,000)	(613,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(613,000,000)	(90,000,000)	(500,000,000)	(613,000,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			(113,000,000)	(90,000,000)	-	(113,000,000)
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
NET EXPENDITURE HEAD			(1,882,070,628)	(1,757,296,000)	-	(1,882,070,628)
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						
1091102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,884,603	13,884,603	(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091102400 Arusha-Holili/Taveta-Voi Road Project.						
1091102401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091102400 Arusha-Holili/Taveta-Voi Road Project						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,130,000,000	2,365,000,000	(2,765,000,000)	-	(2,700,000,000)	(2,765,000,000)
GROSS EXPENDITURE			(2,765,000,000)	-	(2,700,000,000)	(2,765,000,000)
Appropriations in Aid			(2,700,000,000)	-	(2,700,000,000)	(2,700,000,000)
5120200 Foreign Borrowing - Direct Payments	5,000,000,000	2,300,000,000	(2,700,000,000)	-	(2,700,000,000)	(2,700,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,960,140,253	1,840,000,000	(120,140,253)	(730,000,000)	729,859,747	(120,140,253)
GROSS EXPENDITURE			(120,140,253)	(730,000,000)	729,859,747	(120,140,253)
Appropriations in Aid			729,859,747	-	729,859,747	729,859,747
5120200 Foreign Borrowing - Direct Payments	510,140,253	1,240,000,000	729,859,747	-	729,859,747	729,859,747
NET EXPENDITURE SUB-HEAD			(850,000,000)	(730,000,000)	-	(850,000,000)
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE HEAD			(915,000,000)	(730,000,000)	-	(915,000,000)
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein-Cheborge.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091102801 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein- Cheborge						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,812,820	13,812,820	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,536,204	-	(59,536,204)	-	-	(59,536,204)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(59,536,204)	-	-	(59,536,204)
NET EXPENDITURE SUB-HEAD			(59,536,204)	-	-	(59,536,204)
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE HEAD			(59,536,204)	-	-	(59,536,204)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091103600 Tirap - Embobut - Chesogon.						
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,614,811	-	(83,614,811)	-	-	(83,614,811)
GROSS EXPENDITURE			(83,614,811)	-	-	(83,614,811)
NET EXPENDITURE SUB-HEAD			(83,614,811)	-	-	(83,614,811)
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE HEAD			(83,614,811)	-	-	(83,614,811)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103700 Ngorongo - Githunguri.						
1091103701 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091103700 Ngorongo - Githunguri						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091104700 Muranga - Gitugi						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091104800 Mairi - Makomboki						
NET EXPENDITURE HEAD			(70,000,000)	-	-	(70,000,000)
1091105300 Giakanja -Tetu Mission Road(D4340.						
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091105300 Giakanja -Tetu Mission Road(D4340						
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091105800 Keroka-Kebirigo (D224).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE HEAD			(70,000,000)	-	-	(70,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	80,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091107000 Baricho Bridge						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091107400 Molo - Olenguruone						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto- Gikambura-Mutarakwa Phase III RWC 126.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE HEAD			(150,000,000)	-	-	(150,000,000)
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE HEAD			(80,000,000)	-	-	(80,000,000)
1091110200 Loruk - Barpelo Road.						
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,704,086	(47,295,914)	-	-	(47,295,914)
GROSS EXPENDITURE			(47,295,914)	-	-	(47,295,914)
NET EXPENDITURE SUB-HEAD			(47,295,914)	-	-	(47,295,914)
1091110200 Loruk - Barpelo Road						
NET EXPENDITURE HEAD			(47,295,914)	-	-	(47,295,914)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091110500 Chiakariga - Meru Road.						
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091110800 Magumu - Njambini Road.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091110801 Magumu - Njambini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,285,429	12,285,429	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091110800 Magumu - Njambini Road						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091111100 Rumuruti - Mararal Road (phase I)						
NET EXPENDITURE HEAD			150,000,000	-	-	150,000,000
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.						
1091112301 Rodi Kopany - Ndhiwa - Karungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091112300 Rodi Kopany - Ndhiwa - Karungu Road						
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	80,000,000	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE HEAD			(80,000,000)	-	-	(80,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091114000 Narok - Sekenani Road (C12) - Design						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091114300 Maralal - North Horr Road (C77) - Design.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114301 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091114300 Maralal - North Horr Road (C77) - Design						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091114400 North Horr - Marsabit Road (C82) - Design.						
1091114401 North Horr - Marsabit Road (C82) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091114400 North Horr - Marsabit Road (C82) - Design						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,848,469,439	2,984,234,719	(1,864,234,720)	-	(1,700,000,000)	(1,864,234,720)
GROSS EXPENDITURE			(1,864,234,720)	-	(1,700,000,000)	(1,864,234,720)
Appropriations in Aid			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	4,420,000,000	2,720,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
NET EXPENDITURE SUB-HEAD			(164,234,720)	-	-	(164,234,720)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE HEAD			(164,234,720)	-	-	(164,234,720)
1091114700 Thika - Magumu Road.						
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	900,000,000	650,000,000	-	-	650,000,000
GROSS EXPENDITURE			650,000,000	-	-	650,000,000
NET EXPENDITURE SUB-HEAD			650,000,000	-	-	650,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114700 Thika - Magumu Road						
NET EXPENDITURE HEAD			650,000,000	-	-	650,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,208,579,228	5,836,289,614	(372,289,614)	(150,000,000)	(18,000,000)	(372,289,614)
GROSS EXPENDITURE			(372,289,614)	(150,000,000)	(18,000,000)	(372,289,614)
Appropriations in Aid			(18,000,000)	-	(18,000,000)	(18,000,000)
5120200 Foreign Borrowing - Direct Payments	5,500,000,000	5,032,000,000	(468,000,000)	-	(468,000,000)	(468,000,000)
1320200 Grants from International Organizations	-	450,000,000	450,000,000	-	450,000,000	450,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(354,289,614)	(150,000,000)	-	(354,289,614)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE HEAD			(354,289,614)	(150,000,000)	-	(354,289,614)
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	946,302,308	(153,697,692)	-	(100,000,000)	(153,697,692)
GROSS EXPENDITURE			(153,697,692)	-	(100,000,000)	(153,697,692)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	900,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(53,697,692)	-	-	(53,697,692)
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE HEAD			(53,697,692)	-	-	(53,697,692)
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,236,000,000	648,910,240	(587,089,760)	-	(400,000,000)	(587,089,760)
GROSS EXPENDITURE			(587,089,760)	-	(400,000,000)	(587,089,760)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	600,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(187,089,760)	-	-	(187,089,760)
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE HEAD			(187,089,760)	-	-	(187,089,760)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	425,000,000	225,000,000	-	-	225,000,000
GROSS EXPENDITURE			225,000,000	-	-	225,000,000
NET EXPENDITURE SUB-HEAD			225,000,000	-	-	225,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE HEAD			225,000,000	-	-	225,000,000
1091116900 Development Projects M& E, Quality Assurance & Audits .						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116901 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091116900 Development Projects M& E, Quality Assurance & Audits						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091117200 Weiwei Bridge						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	17,055,790	(82,944,210)	-	-	(82,944,210)
GROSS EXPENDITURE			(82,944,210)	-	-	(82,944,210)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(82,944,210)	-	-	(82,944,210)
1091117400 Marigat Bridge						
NET EXPENDITURE HEAD			(82,944,210)	-	-	(82,944,210)
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	36,646,452	(63,353,548)	-	-	(63,353,548)
GROSS EXPENDITURE			(63,353,548)	-	-	(63,353,548)
NET EXPENDITURE SUB-HEAD			(63,353,548)	-	-	(63,353,548)
1091117500 Endau Bridge						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(63,353,548)	-	-	(63,353,548)
109117800 Road Reserves Mapping, protection & Network Management.						
109117801 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	45,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
109117800 Road Reserves Mapping, protection & Network Management						
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
109118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
109118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
109118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
109118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).						
109118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,500,000,000	1,400,000,000	-	-	1,400,000,000
GROSS EXPENDITURE			1,400,000,000	-	-	1,400,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			1,400,000,000	-	-	1,400,000,000
109118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE HEAD			1,400,000,000	-	-	1,400,000,000
109118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance.						
109118801 Morpus - Marich Pass Road(A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
109118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	3,425,000,000	2,625,000,000	-	-	2,625,000,000
GROSS EXPENDITURE			2,625,000,000	-	-	2,625,000,000
NET EXPENDITURE SUB-HEAD			2,625,000,000	-	-	2,625,000,000
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE HEAD			2,625,000,000	-	-	2,625,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	825,000,000	352,500,000	(472,500,000)	-	(260,000,000)	(472,500,000)
GROSS EXPENDITURE			(472,500,000)	-	(260,000,000)	(472,500,000)
Appropriations in Aid			(260,000,000)	-	(260,000,000)	(260,000,000)
1320200 Grants from International Organizations	500,000,000	240,000,000	(260,000,000)	-	(260,000,000)	(260,000,000)
NET EXPENDITURE SUB-HEAD			(212,500,000)	-	-	(212,500,000)
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
NET EXPENDITURE HEAD			(212,500,000)	-	-	(212,500,000)
1091120100 Lomut Bridge.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	19,994,922	(80,005,078)	-	-	(80,005,078)
GROSS EXPENDITURE			(80,005,078)	-	-	(80,005,078)
NET EXPENDITURE SUB-HEAD			(80,005,078)	-	-	(80,005,078)
1091120100 Lomut Bridge						
NET EXPENDITURE HEAD			(80,005,078)	-	-	(80,005,078)
1091120900 Garissa Municipality Roads.						
1091120901 Garissa Municipality Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091120900 Garissa Municipality Roads						
NET EXPENDITURE HEAD			(80,000,000)	-	-	(80,000,000)
1091121700 Mlolongo-Kware-Katani-Kamulu Link.						
1091121701 Mlolongo-Kware-Katani-Kamulu Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091121700 Mlolongo-Kware-Katani-Kamulu Link						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091121800 Link Road Upperhill To Mbagathi Way.						
1091121801 Link Road Upperhill To Mbagathi Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091121800 Link Road Upperhill To Mbagathi Way						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	110,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091122500 Upper Hill Roads Phase II.						
1091122501 Upper Hill Roads Phase II						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	140,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091122500 Upper Hill Roads Phase II						
NET EXPENDITURE HEAD			40,000,000	-	-	40,000,000
1091122600 Second Nyali Bridge - Mombasa.						
1091122601 Second Nyali Bridge - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091122600 Second Nyali Bridge - Mombasa						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	225,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	770,000,000	790,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091123300 Nairobi Outering Roads						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1091123400 Meru Bypass Project.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091123401 Meru Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,473,464	(99,526,536)	-	-	(99,526,536)
GROSS EXPENDITURE			(99,526,536)	-	-	(99,526,536)
NET EXPENDITURE SUB-HEAD			(99,526,536)	-	-	(99,526,536)
1091123400 Meru Bypass Project						
NET EXPENDITURE HEAD			(99,526,536)	-	-	(99,526,536)
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.						
1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	220,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
NET EXPENDITURE HEAD			70,000,000	-	-	70,000,000
1091124700 Identification And Mapping Of Services Within Road Reserve.						
1091124701 Identification And Mapping Of Services Within Road Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091124700 Identification And Mapping Of Services Within Road Reserve						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.						
1091124801 Dualing of Eastern and Northern Bypass, Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091124800 Dualing of Eastern and Northern Bypass, Nairobi						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	350,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
NET EXPENDITURE HEAD			150,000,000	-	-	150,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091125400 Kisii By-Pass.						
1091125401 Kisii By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091125400 Kisii By-Pass						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates KShs.	Revised Estimates KShs.	Increase or Decrease KShs.	Change in Revenue KShs.	Change in A-I-A KShs.	
	NET EXPENDITURE HEAD			(80,000,000)	-	
1091125500 Kericho By-Pass.						
1091125501 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091125500 Kericho By-Pass						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091125600 Nyahururu By-Pass.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091125600 Nyahururu By-Pass						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE HEAD			6,000,000	-	-	6,000,000
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	290,150,131	130,150,131	-	-	130,150,131
GROSS EXPENDITURE			130,150,131	-	-	130,150,131

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			130,150,131	-	-	130,150,131
1091125800 Thika Bypass						
NET EXPENDITURE HEAD			130,150,131	-	-	130,150,131
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	250,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091125900 Eastlands Roads Phase II						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			150,000,000	-	-	150,000,000
1091126000 Construction Of The Interchange At City Cabanas (Phase II).						
1091126001 Construction Of The Interchange At City Cabanas (Phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091126000 Construction Of The Interchange At City Cabanas (Phase II)						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091126101 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	5,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	(200,000,000)	(200,000,000)
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
NET EXPENDITURE HEAD			-	-	-	-
1091126300 Roads 10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091126313 Mwatate Township Roads - Taita Taveta						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	131,000,000	81,000,000	-	-	81,000,000
GROSS EXPENDITURE			81,000,000	-	-	81,000,000
NET EXPENDITURE SUB-HEAD			81,000,000	-	-	81,000,000
1091126321 Watuka -Wote (K4) - Makueni						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	90,000,000	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091126395 C577-Menengai(B17)-Olrongai-Mogotio - Olrongai Health Center & Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE HEAD			(84,000,000)	-	-	(84,000,000)
1091126500 Global Entrepreneurship Summit Roads.						
1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK))						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091126500 Global Entrepreneurship Summit Roads						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110200 Construction of Building	35,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091127100 Construction of Training Resource Centre- KIHBT Ngong Campus Phase One						
NET EXPENDITURE HEAD			-	-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	5,000,000	5,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
NET EXPENDITURE HEAD			-	-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	12,000,000	10,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091127300 Hostel construction - KIHBT - Kisii Campus						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	-	17,000,000	17,000,000	-	-	17,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	11,000,000	9,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110500 Construction and Civil Works	225,890,146	425,890,146	200,000,000	-	200,000,000	200,000,000
GROSS EXPENDITURE			200,000,000	-	200,000,000	200,000,000
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
1320200 Grants from International Organizations	200,000,000	400,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE HEAD			-	-	-	-
1091128100 Gilgil - Machinery.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,000,000	300,000,000	(120,000,000)	-	(50,000,000)	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	(50,000,000)	(120,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	350,000,000	300,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091128100 Gilgil - Machinery						
NET EXPENDITURE HEAD			(70,000,000)	-	-	(70,000,000)
1091130800 Murang'a - Kiriani.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091130801 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091130800 Murang'a - Kiriani						
NET EXPENDITURE HEAD			(150,000,000)	-	-	(150,000,000)
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	275,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091132002 Improvement of Roads in Central Province(AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	500,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091132001 Roads 2000						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091132200 Malindi -Sagale.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091132200 Malindi -Sagale						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	(85,000,000)	-	-	(85,000,000)
GROSS EXPENDITURE			(85,000,000)	-	-	(85,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(85,000,000)	-	-	(85,000,000)
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio - Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,515,967	52,757,982	(52,757,985)	-	-	(52,757,985)
GROSS EXPENDITURE			(52,757,985)	-	-	(52,757,985)
NET EXPENDITURE SUB-HEAD			(52,757,985)	-	-	(52,757,985)
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya- Kanyao-Alale- Nayuapong-Db-Turkana						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	-	(165,000,000)	-	-	(165,000,000)
GROSS EXPENDITURE			(165,000,000)	-	-	(165,000,000)
NET EXPENDITURE SUB-HEAD			(165,000,000)	-	-	(165,000,000)
1091133708 Maua -Athiru -Kilili-National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	42,500,000	(42,500,000)	-	-	(42,500,000)
GROSS EXPENDITURE			(42,500,000)	-	-	(42,500,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(42,500,000)	-	-	(42,500,000)
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,258,725	-	(103,258,725)	-	-	(103,258,725)
GROSS EXPENDITURE			(103,258,725)	-	-	(103,258,725)
NET EXPENDITURE SUB-HEAD			(103,258,725)	-	-	(103,258,725)
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	91,565,968	(108,434,032)	-	-	(108,434,032)
GROSS EXPENDITURE			(108,434,032)	-	-	(108,434,032)
NET EXPENDITURE SUB-HEAD			(108,434,032)	-	-	(108,434,032)
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu-Kanyiriri (Tumaini-Mawingu Part)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	29,812,277	(30,187,723)	-	-	(30,187,723)
GROSS EXPENDITURE			(30,187,723)	-	-	(30,187,723)
NET EXPENDITURE SUB-HEAD			(30,187,723)	-	-	(30,187,723)
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE HEAD			(957,138,465)	-	-	(957,138,465)
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133804 Milalani - Mivumoni - Kilulu						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	45,500,000	(45,500,000)	-	-	(45,500,000)
GROSS EXPENDITURE			(45,500,000)	-	-	(45,500,000)
NET EXPENDITURE SUB-HEAD			(45,500,000)	-	-	(45,500,000)
1091133809 Hola Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	16,389,946	(23,610,054)	-	-	(23,610,054)
GROSS EXPENDITURE			(23,610,054)	-	-	(23,610,054)
NET EXPENDITURE SUB-HEAD			(23,610,054)	-	-	(23,610,054)
1091133813 Msa Rd-Day Star University-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	132,000,000	32,000,000	-	-	32,000,000
GROSS EXPENDITURE			32,000,000	-	-	32,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			32,000,000	-	-	32,000,000
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091133818 Kali - Kikima -Kilyungi - Kitundu						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	129,806,228	-	(129,806,228)	-	-	(129,806,228)
GROSS EXPENDITURE			(129,806,228)	-	-	(129,806,228)
NET EXPENDITURE SUB-HEAD			(129,806,228)	-	-	(129,806,228)
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	11,088,609	(38,911,391)	-	-	(38,911,391)
GROSS EXPENDITURE			(38,911,391)	-	-	(38,911,391)
NET EXPENDITURE SUB-HEAD			(38,911,391)	-	-	(38,911,391)
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	25,849,915	(54,150,085)	-	-	(54,150,085)
GROSS EXPENDITURE			(54,150,085)	-	-	(54,150,085)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(54,150,085)	-	-	(54,150,085)
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133831 Makutano - Kacheliba - Konyao						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1091133841 Danger - Kimondi - Chemoswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133843 Savani - Kaptumo - Chepkongony - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	17,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,615,000	50,307,500	(50,307,500)	-	-	(50,307,500)
GROSS EXPENDITURE			(50,307,500)	-	-	(50,307,500)
NET EXPENDITURE SUB-HEAD			(50,307,500)	-	-	(50,307,500)
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	70,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133851 Lilloch - Fort Tenan - Sigowet						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133852 Nakuru CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091133853 Elmenteita - Mau Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133854 Kapkwen-Kapsimotwa-Silibwet						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133855 Bomet Town-Kapsimotwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengewet-Kimulot- Changoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	36,000,000	(36,000,000)	-	-	(36,000,000)
GROSS EXPENDITURE			(36,000,000)	-	-	(36,000,000)
NET EXPENDITURE SUB-HEAD			(36,000,000)	-	-	(36,000,000)
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1091133862 Mbale - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133869 Ndere - Boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,511,214	-	(59,511,214)	-	-	(59,511,214)
GROSS EXPENDITURE			(59,511,214)	-	-	(59,511,214)
NET EXPENDITURE SUB-HEAD			(59,511,214)	-	-	(59,511,214)
1091133876 Kisumu Township roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	41,000,000	(41,000,000)	-	-	(41,000,000)
GROSS EXPENDITURE			(41,000,000)	-	-	(41,000,000)
NET EXPENDITURE SUB-HEAD			(41,000,000)	-	-	(41,000,000)
1091133879 Riosiri-Moi University (Rongo Campus)- Toku Bridge/AI Ranen-DB Homa B						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	-	(145,000,000)	-	-	(145,000,000)
GROSS EXPENDITURE			(145,000,000)	-	-	(145,000,000)
NET EXPENDITURE SUB-HEAD			(145,000,000)	-	-	(145,000,000)
1091133880 Migori CBD roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	29,000,000	(29,000,000)	-	-	(29,000,000)
GROSS EXPENDITURE			(29,000,000)	-	-	(29,000,000)
NET EXPENDITURE SUB-HEAD			(29,000,000)	-	-	(29,000,000)
1091133892 Mosobeti - Kibirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	(110,000,000)	-	-	(110,000,000)
GROSS EXPENDITURE			(110,000,000)	-	-	(110,000,000)
NET EXPENDITURE SUB-HEAD			(110,000,000)	-	-	(110,000,000)
1091133897 Posta, Lotodo & Kacheliba Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			(2,257,796,472)	-	-	(2,257,796,472)
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	31,000,000	(31,000,000)	-	-	(31,000,000)
GROSS EXPENDITURE			(31,000,000)	-	-	(31,000,000)
NET EXPENDITURE SUB-HEAD			(31,000,000)	-	-	(31,000,000)
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	25,500,000	(25,500,000)	-	-	(25,500,000)
GROSS EXPENDITURE			(25,500,000)	-	-	(25,500,000)
NET EXPENDITURE SUB-HEAD			(25,500,000)	-	-	(25,500,000)
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	45,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091133924 Gatanga - Kionyo - Nyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	40,160,271	(79,839,729)	-	-	(79,839,729)
GROSS EXPENDITURE			(79,839,729)	-	-	(79,839,729)
NET EXPENDITURE SUB-HEAD			(79,839,729)	-	-	(79,839,729)
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091133927 Indian Bazaar - Ndumberi						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091133932 Kangeta - Muutine - Lare						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	42,500,000	(42,500,000)	-	-	(42,500,000)
GROSS EXPENDITURE			(42,500,000)	-	-	(42,500,000)
NET EXPENDITURE SUB-HEAD			(42,500,000)	-	-	(42,500,000)
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroe - Makutano						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	-	(155,000,000)	-	-	(155,000,000)
GROSS EXPENDITURE			(155,000,000)	-	-	(155,000,000)
NET EXPENDITURE SUB-HEAD			(155,000,000)	-	-	(155,000,000)
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	110,000,000	(110,000,000)	-	-	(110,000,000)
GROSS EXPENDITURE			(110,000,000)	-	-	(110,000,000)
NET EXPENDITURE SUB-HEAD			(110,000,000)	-	-	(110,000,000)
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	(105,000,000)	-	-	(105,000,000)
GROSS EXPENDITURE			(105,000,000)	-	-	(105,000,000)
NET EXPENDITURE SUB-HEAD			(105,000,000)	-	-	(105,000,000)
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133950 Omoringamu - Kenyeny - Motonto / Parainye - Mesesi- Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	(85,000,000)	-	-	(85,000,000)
GROSS EXPENDITURE			(85,000,000)	-	-	(85,000,000)
NET EXPENDITURE SUB-HEAD			(85,000,000)	-	-	(85,000,000)
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	(230,000,000)	-	-	(230,000,000)
GROSS EXPENDITURE			(230,000,000)	-	-	(230,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(230,000,000)	-	-	(230,000,000)
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	-	(92,000,000)	-	-	(92,000,000)
GROSS EXPENDITURE			(92,000,000)	-	-	(92,000,000)
NET EXPENDITURE SUB-HEAD			(92,000,000)	-	-	(92,000,000)
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	-	(81,000,000)	-	-	(81,000,000)
GROSS EXPENDITURE			(81,000,000)	-	-	(81,000,000)
NET EXPENDITURE SUB-HEAD			(81,000,000)	-	-	(81,000,000)
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133962 Slaughter House-Gaikuyu-Gitunduti- Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	80,000,000	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091133900 Low Volume Seals Phase 1 Batch 2						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(3,006,839,729)	-	-	(3,006,839,729)
1091134100 Low Volume Seal Roads Batch 1.						
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091134104 Gakira-Mununga (E1567), Mukurweini- Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
NET EXPENDITURE SUB-HEAD			(120,000,000)	-	-	(120,000,000)
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	158,396,698	79,198,349	(79,198,349)	-	-	(79,198,349)
GROSS EXPENDITURE			(79,198,349)	-	-	(79,198,349)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(79,198,349)	-	-	(79,198,349)
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	100,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	70,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	29,566,846	(39,433,154)	-	-	(39,433,154)
GROSS EXPENDITURE			(39,433,154)	-	-	(39,433,154)
NET EXPENDITURE SUB-HEAD			(39,433,154)	-	-	(39,433,154)
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091134122 Ekwanda -Luanda - Esirulo - Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,000,000	44,000,000	(44,000,000)	-	-	(44,000,000)
GROSS EXPENDITURE			(44,000,000)	-	-	(44,000,000)
NET EXPENDITURE SUB-HEAD			(44,000,000)	-	-	(44,000,000)
1091134123 Kisima - Kibirichia - Kima - Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091134100 Low Volume Seal Roads Batch 1						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(1,357,631,503)	-	-	(1,357,631,503)
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).						
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091134400 Malaba - Busia.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134401 Malaba - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	36,209,874	(63,790,126)	-	-	(63,790,126)
GROSS EXPENDITURE			(63,790,126)	-	-	(63,790,126)
NET EXPENDITURE SUB-HEAD			(63,790,126)	-	-	(63,790,126)
1091134400 Malaba - Busia						
NET EXPENDITURE HEAD			(63,790,126)	-	-	(63,790,126)
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	125,000,000	(125,000,000)	-	-	(125,000,000)
GROSS EXPENDITURE			(125,000,000)	-	-	(125,000,000)
NET EXPENDITURE SUB-HEAD			(125,000,000)	-	-	(125,000,000)
1091134500 Nyaru - Iten						
NET EXPENDITURE HEAD			(125,000,000)	-	-	(125,000,000)
1091135100 Eldoret Access Roads.						
1091135101 Eldoret Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	(13,000,000)	-	-	(13,000,000)
GROSS EXPENDITURE			(13,000,000)	-	-	(13,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(13,000,000)	-	-	(13,000,000)
1091135100 Eldoret Access Roads						
NET EXPENDITURE HEAD			(13,000,000)	-	-	(13,000,000)
1091135200 Industrial Area Roads.						
1091135201 Industrial Area Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135200 Industrial Area Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091135400 Low Volume Seal Roads.						
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,515,595	47,257,797	(47,257,798)	-	-	(47,257,798)
GROSS EXPENDITURE			(47,257,798)	-	-	(47,257,798)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(47,257,798)	-	-	(47,257,798)
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	80,000,000	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091135407 Kina - Garbatura						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091135408 Mikinduri - Kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091135409 Lare - Ndumuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	18,599,942	(66,400,058)	-	-	(66,400,058)
GROSS EXPENDITURE			(66,400,058)	-	-	(66,400,058)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(66,400,058)	-	-	(66,400,058)
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091135412 Matuu - Ekalakal - Kangulu						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	68,921,902	(81,078,098)	-	-	(81,078,098)
GROSS EXPENDITURE			(81,078,098)	-	-	(81,078,098)
NET EXPENDITURE SUB-HEAD			(81,078,098)	-	-	(81,078,098)
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	(250,000,000)	-	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	-	-	(250,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(250,000,000)	-	-	(250,000,000)
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	(180,000,000)	-	-	(180,000,000)
GROSS EXPENDITURE			(180,000,000)	-	-	(180,000,000)
NET EXPENDITURE SUB-HEAD			(180,000,000)	-	-	(180,000,000)
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,177,145	61,588,573	(61,588,572)	-	-	(61,588,572)
GROSS EXPENDITURE			(61,588,572)	-	-	(61,588,572)
NET EXPENDITURE SUB-HEAD			(61,588,572)	-	-	(61,588,572)
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	83,764,331	-	(83,764,331)	-	-	(83,764,331)
GROSS EXPENDITURE			(83,764,331)	-	-	(83,764,331)
NET EXPENDITURE SUB-HEAD			(83,764,331)	-	-	(83,764,331)
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	55,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(55,000,000)	-	-	(55,000,000)
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091135432 Imaroro - Ishaara						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
GROSS EXPENDITURE			(37,500,000)	-	-	(37,500,000)
NET EXPENDITURE SUB-HEAD			(37,500,000)	-	-	(37,500,000)
1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	12,500,000	(107,500,000)	-	-	(107,500,000)
GROSS EXPENDITURE			(107,500,000)	-	-	(107,500,000)
NET EXPENDITURE SUB-HEAD			(107,500,000)	-	-	(107,500,000)
1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(130,000,000)	-	-	(130,000,000)
1091135436 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,129,183	-	(79,129,183)	-	-	(79,129,183)
GROSS EXPENDITURE			(79,129,183)	-	-	(79,129,183)
NET EXPENDITURE SUB-HEAD			(79,129,183)	-	-	(79,129,183)
1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091135439 Keria - Makutano - Kathwana						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	108,920,000	-	(108,920,000)	-	-	(108,920,000)
GROSS EXPENDITURE			(108,920,000)	-	-	(108,920,000)
NET EXPENDITURE SUB-HEAD			(108,920,000)	-	-	(108,920,000)
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE SUB-HEAD			(140,000,000)	-	-	(140,000,000)
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,682,082	-	(53,682,082)	-	-	(53,682,082)
GROSS EXPENDITURE			(53,682,082)	-	-	(53,682,082)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(53,682,082)	-	-	(53,682,082)
1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,896,782	-	(129,896,782)	-	-	(129,896,782)
GROSS EXPENDITURE			(129,896,782)	-	-	(129,896,782)
NET EXPENDITURE SUB-HEAD			(129,896,782)	-	-	(129,896,782)
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091135456 Thaara - Gakindu - RWC 420						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	120,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091135459 COUNTY ROAD & LINK ROAD - GARISSA NDOGO SANKURI						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091135461 OLD MALINDI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091135462 KATHWANA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	35,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091135468 MARALAL TOWN - BEES ACADEMY ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135469 KITUI TOWNSHIP ROADS						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135470 Sabaki-Marafa						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	110,000,000	(110,000,000)	-	-	(110,000,000)
GROSS EXPENDITURE			(110,000,000)	-	-	(110,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(110,000,000)	-	-	(110,000,000)
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	55,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			(55,000,000)	-	-	(55,000,000)
1091135478 Kiawara - Mugunda - Nairutia						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	-	(220,000,000)	-	-	(220,000,000)
GROSS EXPENDITURE			(220,000,000)	-	-	(220,000,000)
NET EXPENDITURE SUB-HEAD			(220,000,000)	-	-	(220,000,000)
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091135484 Ndimaini-John Bridge-Kirigu Jnct- Mungetho-Gathugu-Gatiki Bridge-Kiama						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga- Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	135,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1091135487 Jomvu Kuu - Jitoni - Rabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru- Wanjerere/ Kihoya-Kenya Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091135400 Low Volume Seal Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(3,798,716,904)	-	-	(3,798,716,904)
1091135600 Backlog Maintenance Interventions - Cont.						
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091135900 Spot Improvement Interventions.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091135907 Upgrading of Tom-Mboya Road Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091135900 Spot Improvement Interventions						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091136000 Upgrading of Roads in all County Headquarters.						
1091136001 Upgrading of Roads in all County Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	120,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091136000 Upgrading of Roads in all County Headquarters						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091136800 NETIP.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NETIP- Lot 1 Isiolo - Kula Mawe						
Appropriations in Aid			-	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	30,000,000	-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	290,000,000	230,000,000	100,000,000	130,000,000	230,000,000
GROSS EXPENDITURE			230,000,000	100,000,000	130,000,000	230,000,000
Appropriations in Aid			130,000,000	-	130,000,000	130,000,000
5120200 Foreign Borrowing - Direct Payments	30,000,000	160,000,000	130,000,000	-	130,000,000	130,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			100,000,000	100,000,000	-	100,000,000
1091136803 NETIP- Lot 3 Modogashe - Samatar						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	230,000,000	170,000,000	100,000,000	70,000,000	170,000,000
GROSS EXPENDITURE			170,000,000	100,000,000	70,000,000	170,000,000
Appropriations in Aid			70,000,000	-	70,000,000	70,000,000
5120200 Foreign Borrowing - Direct Payments	30,000,000	100,000,000	70,000,000	-	70,000,000	70,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	100,000,000	-	100,000,000
1091136804 NETIP- Lot 4 Wajir - Wargetut						
Appropriations in Aid			-	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	30,000,000	-	-	-	-

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091136805 NETIP- Lot 6 Wargetut - Elwak						
Appropriations in Aid			-	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	30,000,000	-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091136806 NETIP- Lot 7 Elwak - Rhamu						
Appropriations in Aid			-	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	30,000,000	-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091136800 NETIP						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			200,000,000	200,000,000	-	200,000,000
1091137000 Dualling of Eldoret Town.						
1091137001 Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091137000 Dualling of Eldoret Town						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091137200 Spot Improvement Works.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091137249 Shamata - Kariamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
NET EXPENDITURE SUB-HEAD			(120,000,000)	-	-	(120,000,000)
1091137200 Spot Improvement Works						
NET EXPENDITURE HEAD			(120,000,000)	-	-	(120,000,000)
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091137400 Spot Improvement						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091139200 North Eastern Transport Improvement Project (NETIP).						
1091139201 North Eastern Transport Improvement Project (NETIP)						
Appropriations in Aid			-	-	-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	20,000,000	-	-	-	-

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP)						
NET EXPENDITURE HEAD			-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,141,986	87,070,993	(87,070,993)	-	-	(87,070,993)
GROSS EXPENDITURE			(87,070,993)	-	-	(87,070,993)
NET EXPENDITURE SUB-HEAD			(87,070,993)	-	-	(87,070,993)
1091139400 Construction of Kahawa Sukari Eastern Access Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(87,070,993)	-	-	(87,070,993)
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.						
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091139700 Spot Improvement II.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091139700 Spot Improvement II						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091139800 SPOT IMPROVEMENT III.						
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	236,000,000	36,000,000	-	-	36,000,000
GROSS EXPENDITURE			36,000,000	-	-	36,000,000
NET EXPENDITURE SUB-HEAD			36,000,000	-	-	36,000,000
1091139888 Hunters - Githurai Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE HEAD			86,000,000	-	-	86,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,790,000,000	4,070,000,000	280,000,000	(50,000,000)	400,000,000	280,000,000
GROSS EXPENDITURE			280,000,000	(50,000,000)	400,000,000	280,000,000
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	3,600,000,000	4,000,000,000	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE SUB-HEAD			(120,000,000)	(50,000,000)	-	(120,000,000)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE HEAD			(120,000,000)	(50,000,000)	-	(120,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,520,000,000	2,460,000,000	940,000,000	-	1,000,000,000	940,000,000
GROSS EXPENDITURE			940,000,000	-	1,000,000,000	940,000,000
Appropriations in Aid			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	2,400,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1091140300 Ugunja-Ukwala-Ruambwa (C92).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,612,043	101,806,021	(101,806,022)	-	-	(101,806,022)
GROSS EXPENDITURE			(101,806,022)	-	-	(101,806,022)
NET EXPENDITURE SUB-HEAD			(101,806,022)	-	-	(101,806,022)
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
NET EXPENDITURE HEAD			(101,806,022)	-	-	(101,806,022)
1091140400 Mau Narok - Kisiriri (B18).						
1091140401 Mau Narok - Kisiriri (B18)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	120,000,000	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
NET EXPENDITURE SUB-HEAD			(120,000,000)	-	-	(120,000,000)
1091140400 Mau Narok - Kisiriri (B18)						
NET EXPENDITURE HEAD			(120,000,000)	-	-	(120,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	26,154,851	(223,845,149)	-	-	(223,845,149)
GROSS EXPENDITURE			(223,845,149)	-	-	(223,845,149)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(223,845,149)	-	-	(223,845,149)
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE HEAD			(223,845,149)	-	-	(223,845,149)
1091140600 Posta (Naibor) – Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	125,000,000	(125,000,000)	-	-	(125,000,000)
GROSS EXPENDITURE			(125,000,000)	-	-	(125,000,000)
NET EXPENDITURE SUB-HEAD			(125,000,000)	-	-	(125,000,000)
1091140600 Posta (Naibor) – Kisima - Maralal						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates KShs.	Revised Estimates KShs.	Increase or Decrease KShs.	Change in Revenue KShs.	Change in A-I-A KShs.	
	NET EXPENDITURE HEAD			(125,000,000)	-	
1091141000 Naivasha - Njabini.						
1091141001 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	1,099,378,428	849,378,428	-	-	849,378,428
GROSS EXPENDITURE			849,378,428	-	-	849,378,428
NET EXPENDITURE SUB-HEAD			849,378,428	-	-	849,378,428
1091141000 Naivasha - Njabini						
NET EXPENDITURE HEAD			849,378,428	-	-	849,378,428
1091141900 Kitale-Morpus (KFW).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	917,352,000	201,506,501	(715,845,499)	-	(667,352,000)	(715,845,499)
GROSS EXPENDITURE			(715,845,499)	-	(667,352,000)	(715,845,499)
Appropriations in Aid			(667,352,000)	-	(667,352,000)	(667,352,000)
5120200 Foreign Borrowing - Direct Payments	867,352,000	-	(867,352,000)	-	(867,352,000)	(867,352,000)
1320200 Grants from International Organizations	-	200,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			(48,493,499)	-	-	(48,493,499)
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE HEAD			(48,493,499)	-	-	(48,493,499)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,150,000,000	3,525,000,000	375,000,000	-	-	375,000,000
GROSS EXPENDITURE			375,000,000	-	-	375,000,000
NET EXPENDITURE SUB-HEAD			375,000,000	-	-	375,000,000
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE HEAD			375,000,000	-	-	375,000,000
1091142500 Dualling Meru Town Roads - (B66/A9).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142501 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091142500 Dualling Meru Town Roads - (B66/A9)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091142600 Dualling Thika - Kenol - Marua (A2-R).						
1091142601 Dualling Thika - Kenol - Marua (A2-R)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000,000	-	(4,300,000,000)	(300,000,000)	(3,700,000,000)	(4,300,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(4,300,000,000)	(300,000,000)	(3,700,000,000)	(4,300,000,000)
Appropriations in Aid			(3,700,000,000)	-	(3,700,000,000)	(3,700,000,000)
5120200 Foreign Borrowing - Direct Payments	3,700,000,000	-	(3,700,000,000)	-	(3,700,000,000)	(3,700,000,000)
NET EXPENDITURE SUB-HEAD			(600,000,000)	(300,000,000)	-	(600,000,000)
1091142600 Dualling Thika - Kenol - Marua (A2-R)						
NET EXPENDITURE HEAD			(600,000,000)	(300,000,000)	-	(600,000,000)
1091142700 Dualling Muthaiga - Kiambua (C32).						
1091142701 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	35,984,429	(54,015,571)	-	-	(54,015,571)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(54,015,571)	-	-	(54,015,571)
NET EXPENDITURE SUB-HEAD			(54,015,571)	-	-	(54,015,571)
1091142700 Dualling Muthaiga - Kiambua (C32)						
NET EXPENDITURE HEAD			(54,015,571)	-	-	(54,015,571)
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).						
1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	12,000,000	(48,000,000)	-	-	(48,000,000)
GROSS EXPENDITURE			(48,000,000)	-	-	(48,000,000)
NET EXPENDITURE SUB-HEAD			(48,000,000)	-	-	(48,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)						
NET EXPENDITURE HEAD			(48,000,000)	-	-	(48,000,000)
1091143100 SPOT IMPROVEMENT V.						
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	90,000,000	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	95,000,000	(95,000,000)	-	-	(95,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(95,000,000)	-	-	(95,000,000)
NET EXPENDITURE SUB-HEAD			(95,000,000)	-	-	(95,000,000)
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE HEAD			(185,000,000)	-	-	(185,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	175,000,000	(175,000,000)	-	-	(175,000,000)
GROSS EXPENDITURE			(175,000,000)	-	-	(175,000,000)
NET EXPENDITURE SUB-HEAD			(175,000,000)	-	-	(175,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE HEAD			(175,000,000)	-	-	(175,000,000)
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	32,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091144200 SYOKIMAU - KATANI ROAD PHASE III.						
1091144201 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.						
1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
NET EXPENDITURE HEAD			(12,000,000)	-	-	(12,000,000)
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES.						
1091144601 GAKOGURE -OWERE -RUNYENJES						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
NET EXPENDITURE HEAD			(3,000,000)	-	-	(3,000,000)
1091145800 Critical Emergency Intervention Roads.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145801 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	535,000,000	125,000,000	-	-	125,000,000
GROSS EXPENDITURE			125,000,000	-	-	125,000,000
NET EXPENDITURE SUB-HEAD			125,000,000	-	-	125,000,000
1091145800 Critical Emergency Intervention Roads						
NET EXPENDITURE HEAD			125,000,000	-	-	125,000,000
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	185,698,745	(114,301,255)	-	-	(114,301,255)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(114,301,255)	-	-	(114,301,255)
NET EXPENDITURE SUB-HEAD			(114,301,255)	-	-	(114,301,255)
1091145900 Lamu Port Access Road						
NET EXPENDITURE HEAD			(114,301,255)	-	-	(114,301,255)
1091146200 Low Volume Seal Roads.						
1091146205 Mau Mau Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	605,000,000	427,500,000	(177,500,000)	-	-	(177,500,000)
GROSS EXPENDITURE			(177,500,000)	-	-	(177,500,000)
NET EXPENDITURE SUB-HEAD			(177,500,000)	-	-	(177,500,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146207 Rhino Park Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,322,301	-	(106,322,301)	-	-	(106,322,301)
GROSS EXPENDITURE			(106,322,301)	-	-	(106,322,301)
NET EXPENDITURE SUB-HEAD			(106,322,301)	-	-	(106,322,301)
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146235 Mulot - Motony - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091146236 Kiriaini -Othaya - Kairuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	90,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146244 Mulot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091146253 Number Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	45,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091146254 Chapararia - Chepkopegh- Chepnyal						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	22,500,000	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146263 Access to Donhom Phase 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091146265 Lukusi - Sango - Mawe Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	80,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091146268 Farm Kawiru - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,535,637	28,535,637	(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091146270 Maralal-Loosuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu- Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	80,000,000	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091146277 Sagana - Kathaka-Thiguku/Mururi- Mahigaini -Nyamindi- Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu- Muchagara- Karumandi- Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091146200 Low Volume Seal Roads						
NET EXPENDITURE HEAD			(1,241,322,301)	-	-	(1,241,322,301)
1091146300 Spot Improvement VI.						
1091146337 Ainamoi-Kapsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091146300 Spot Improvement VI						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091147100 Ngong Road Phase II (Jica).						
1091147101 Ngong Road Phase II (Jica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091147100 Ngong Road Phase II (Jica)						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	200,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091147200 Githurai Kimbo Phase III						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091148100 Construction of Footbridge - Langata.						
1091148101 Construction of Footbridge - Langata						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091148100 Construction of Footbridge - Langata						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091148500 Spot Improvement XI.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	29,000,000	(29,000,000)	-	-	(29,000,000)
GROSS EXPENDITURE			(29,000,000)	-	-	(29,000,000)
NET EXPENDITURE SUB-HEAD			(29,000,000)	-	-	(29,000,000)
1091148500 Spot Improvement XI						
NET EXPENDITURE HEAD			(129,000,000)	-	-	(129,000,000)
1091149800 Mombasa - Mtwapa.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091149801 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	100,000,000	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	100,000,000	(50,000,000)
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE HEAD			(150,000,000)	-	-	(150,000,000)
1091150000 Suswa Mai Mahiu (B7.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150001 Suswa Mai Mahiu (B7						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091150000 Suswa Mai Mahiu (B7						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass.						
1091150201 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	70,000,000	(80,000,000)	-	-	(80,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE HEAD			(80,000,000)	-	-	(80,000,000)
1091150300 Proposed Eldoret Eastern Bypass.						
1091150301 Proposed Eldoret Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,000,000	(48,000,000)	-	-	(48,000,000)
GROSS EXPENDITURE			(48,000,000)	-	-	(48,000,000)
NET EXPENDITURE SUB-HEAD			(48,000,000)	-	-	(48,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091150300 Proposed Eldoret Eastern Bypass						
NET EXPENDITURE HEAD			(48,000,000)	-	-	(48,000,000)
1091150400 Proposed Kericho Northern Bypass.						
1091150401 Proposed Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091150400 Proposed Kericho Northern Bypass						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.						
1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091150700 Construction of Thika Town Roads.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091150700 Construction of Thika Town Roads						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091150900 Construction of Machakos County Headquarter Roads.						
1091150901 Construction of Machakos County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091150900 Construction of Machakos County Headquarter Roads						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091151000 Construction of Kitui County Headquarter Roads.						
1091151001 Construction of Kitui County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091151000 Construction of Kitui County Headquarter Roads						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091151200 Nairobi Roads Regeneration Projects II.						
1091151201 Nairobi Roads Regeneration Projects II						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091151200 Nairobi Roads Regeneration Projects II						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151300 Mombasa Roads Regeneration Project.						
1091151301 Mombasa Roads Regeneration Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091151300 Mombasa Roads Regeneration Project						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091151400 Construction of Kitale By-Pass.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151401 Construction of Kitale By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091151400 Construction of Kitale By-Pass						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.						
1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	50,000,000	48,000,000	-	-	48,000,000
GROSS EXPENDITURE			48,000,000	-	-	48,000,000
NET EXPENDITURE SUB-HEAD			48,000,000	-	-	48,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE HEAD			48,000,000	-	-	48,000,000
1091151700 Mlolongo - Athi river - Joska.						
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	97,500,000	(97,500,000)	-	-	(97,500,000)
GROSS EXPENDITURE			(97,500,000)	-	-	(97,500,000)
NET EXPENDITURE SUB-HEAD			(97,500,000)	-	-	(97,500,000)
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE HEAD			(97,500,000)	-	-	(97,500,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						
3110500 Construction and Civil Works	7,500,000	12,500,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091151800 Restoration of Damaged Offices at Works House						
NET EXPENDITURE HEAD			5,000,000	-	-	5,000,000
1091152000 Njabini - Kinyona.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	1,000,000,000	750,000,000	-	-	750,000,000
GROSS EXPENDITURE			750,000,000	-	-	750,000,000
NET EXPENDITURE SUB-HEAD			750,000,000	-	-	750,000,000
1091152000 Njabini - Kinyona						
NET EXPENDITURE HEAD			750,000,000	-	-	750,000,000
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091152200 Rehabilitation of Access Roads to Big 4 Projects.						
1091152201 Access Roads to Universal Health Care Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,014,325,000	507,162,500	(507,162,500)	-	-	(507,162,500)
GROSS EXPENDITURE			(507,162,500)	-	-	(507,162,500)
NET EXPENDITURE SUB-HEAD			(507,162,500)	-	-	(507,162,500)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152202 Access Roads to Affordable Housing Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	705,000,000	302,282,086	(402,717,914)	-	-	(402,717,914)
GROSS EXPENDITURE			(402,717,914)	-	-	(402,717,914)
NET EXPENDITURE SUB-HEAD			(402,717,914)	-	-	(402,717,914)
1091152203 Access Roads to Industrial Park Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	756,000,000	406,000,000	(350,000,000)	-	-	(350,000,000)
GROSS EXPENDITURE			(350,000,000)	-	-	(350,000,000)
NET EXPENDITURE SUB-HEAD			(350,000,000)	-	-	(350,000,000)
1091152204 Access Roads to Food Security and Nutrition Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,285,675,000	892,837,500	(1,392,837,500)	-	-	(1,392,837,500)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,392,837,500)	-	-	(1,392,837,500)
NET EXPENDITURE SUB-HEAD			(1,392,837,500)	-	-	(1,392,837,500)
1091152200 Rehabilitation of Access Roads to Big 4 Projects						
NET EXPENDITURE HEAD			(2,652,717,914)	-	-	(2,652,717,914)
1091152300 James Gichuru - JKIA Expressway.						
1091152301 James Gichuru - JKIA Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	8,170,000,000	8,000,000,000	-	-	8,000,000,000
GROSS EXPENDITURE			8,000,000,000	-	-	8,000,000,000
NET EXPENDITURE SUB-HEAD			8,000,000,000	-	-	8,000,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091152300 James Gichuru - JKIA Expressway						
NET EXPENDITURE HEAD			8,000,000,000	-	-	8,000,000,000
1091152400 Spot Improvement XII.						
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,733,951	-	(77,733,951)	-	-	(77,733,951)
GROSS EXPENDITURE			(77,733,951)	-	-	(77,733,951)
NET EXPENDITURE SUB-HEAD			(77,733,951)	-	-	(77,733,951)
1091152400 Spot Improvement XII						
NET EXPENDITURE HEAD			(77,733,951)	-	-	(77,733,951)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091152700 Spot Improvement XIII.						
1091152788 E5007 Lokole-Eldas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,817,918	30,000,000	(32,817,918)	-	-	(32,817,918)
GROSS EXPENDITURE			(32,817,918)	-	-	(32,817,918)
NET EXPENDITURE SUB-HEAD			(32,817,918)	-	-	(32,817,918)
1091152700 Spot Improvement XIII						
NET EXPENDITURE HEAD			(32,817,918)	-	-	(32,817,918)
1091152800 Low Volume Seals LVSR.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091152829 Nyabigena - Matangamano - Nyakorere-Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091152832 Bumala- Nyamonye/Kadimu Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			130,000,000	-	-	130,000,000
NET EXPENDITURE SUB-HEAD			130,000,000	-	-	130,000,000
1091152835 A2 Juja-Juja Farm-Munyu-Jen A3 Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	140,000,000	-	-	140,000,000
GROSS EXPENDITURE			140,000,000	-	-	140,000,000
NET EXPENDITURE SUB-HEAD			140,000,000	-	-	140,000,000
1091152839 Bamba - Ganze - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000
1091152840 Bamburi - Mwakirunge - Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091152841 Improvement of Kenyatta Road and Thika Road Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000
1091152842 Kithangathini - Kavumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			130,000,000	-	-	130,000,000
NET EXPENDITURE SUB-HEAD			130,000,000	-	-	130,000,000
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet-Munyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091152846 Msau-Mbale-Werugha-Mghange-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE HEAD			1,255,000,000	-	-	1,255,000,000
1091152900 Marsabit - Shegel (B7).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,900,000,000	500,000,000	(1,400,000,000)	-	-	(1,400,000,000)
GROSS EXPENDITURE			(1,400,000,000)	-	-	(1,400,000,000)
NET EXPENDITURE SUB-HEAD			(1,400,000,000)	-	-	(1,400,000,000)
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE HEAD			(1,400,000,000)	-	-	(1,400,000,000)
1091153000 Spot Improvement XIV.						
1091153008 Wajir-Moyale(A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091153009 Kotulo-Mandera (A13) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091153010 Ruiru-Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091153011 Londiani-Muhoroni-Chemelil- Mamboleo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	180,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091153042 Ruiru-Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091153000 Spot Improvement XIV						
NET EXPENDITURE HEAD			(55,000,000)	-	-	(55,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091153200 Spot Improvement XV.						
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	27,000,000	(27,000,000)	-	-	(27,000,000)
GROSS EXPENDITURE			(27,000,000)	-	-	(27,000,000)
NET EXPENDITURE SUB-HEAD			(27,000,000)	-	-	(27,000,000)
1091153212 Kirai - Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	50,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091153214 Menyinkwa - Itiero						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	23,000,000	(27,000,000)	-	-	(27,000,000)
GROSS EXPENDITURE			(27,000,000)	-	-	(27,000,000)
NET EXPENDITURE SUB-HEAD			(27,000,000)	-	-	(27,000,000)
1091153219 Makenji - Muruka - Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091153200 Spot Improvement XV						
NET EXPENDITURE HEAD			(99,000,000)	-	-	(99,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091153300 Construction of Meru Link Roads.						
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	119,332,864	69,332,864	-	-	69,332,864
GROSS EXPENDITURE			69,332,864	-	-	69,332,864
NET EXPENDITURE SUB-HEAD			69,332,864	-	-	69,332,864
1091153300 Construction of Meru Link Roads						
NET EXPENDITURE HEAD			69,332,864	-	-	69,332,864
1091154600 Construction of Makupa Causeway.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	201,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091154600 Construction of Makupa Causeway						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ).						
1091155701 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	1,000,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
Appropriations in Aid			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,000,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091155700 Mombasa Special Economic Zone Development Project(SEZ)						
NET EXPENDITURE HEAD			-	-	-	-
1091156100 Spot Improvement XVI.						
1091156111 Engineer-Mbiginano-Gathara/Turaga- Gathara-Kianguyu-Gwa Chem-Jct C69						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091156100 Spot Improvement XVI						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091156400 Spot Improvement XIX.						
1091156453 Madogo Junction-Maramu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156454 Wolesonrea-Titila Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156455 Titila-Bangal road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156456 Bura-Meti road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156457 Boji-Hola Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156458 Hara-Wenje Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156459 Tulu Malakoteni road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156460 Hola-Roka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156461 Witu -Kipini road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156462 Hurara-Meticharaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156463 Kibusu-Dibe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156464 D8 Junction -Tarasa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156465 Kipao Footbridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091156466 Meticharaka-Kasangani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156467 Danisa-Onkoldhe road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156468 Lagdera Constituency roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156469 Taleh farm-Elmi farm road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,500,000	6,500,000	-	-	6,500,000
GROSS EXPENDITURE			6,500,000	-	-	6,500,000
NET EXPENDITURE SUB-HEAD			6,500,000	-	-	6,500,000
1091156470 Garissa Township constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,500,000	13,500,000	-	-	13,500,000
GROSS EXPENDITURE			13,500,000	-	-	13,500,000
NET EXPENDITURE SUB-HEAD			13,500,000	-	-	13,500,000
1091156471 Dadaab Constituency roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156472 Holwadag farm-Jamhuri farm road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091156473 Balambala Constituency roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156474 Masalani-Dara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156475 Bura -Galamagala road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156476 Nguthuru-Gatumbu-Gatitu-Karimamwaro-Gituya,Gatitu-Kamae-Gakui road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091156477 Kihika-Kirere road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156478 Gikondi-Giatha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156479 Gitoho-Miiguni road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156480 Thangaini-Kiahiti road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156481 Kahehu-Gitugu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156482 Sasame -Kai Poi- Nangorikitoe road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	19,000,000	-	-	19,000,000
GROSS EXPENDITURE			19,000,000	-	-	19,000,000
NET EXPENDITURE SUB-HEAD			19,000,000	-	-	19,000,000
1091156483 Lomunyanakirionok-Lokangae-Nanyang'akipi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	18,000,000	-	-	18,000,000
GROSS EXPENDITURE			18,000,000	-	-	18,000,000
NET EXPENDITURE SUB-HEAD			18,000,000	-	-	18,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156484 Lomoopus-Kang'agetei-Kang'atotha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	16,000,000	-	-	16,000,000
GROSS EXPENDITURE			16,000,000	-	-	16,000,000
NET EXPENDITURE SUB-HEAD			16,000,000	-	-	16,000,000
1091156485 Nakukulas-Kaepeduru road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091156486 Seiya Reteti Bridges and Access roads in Lodokejek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091156487 Kapsoit National-Borborwet-sachoran-Kapnandet road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156488 Buchenge-tendwet-Ainamoi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156489 Fort tenan -Cherara-Ngirimoro road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156490 Wambare-Hill top- Londiani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156491 Ringa -Testai-Londiani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156492 Kipkok-Maemba-Lelagoi-Koilsir road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156493 Chemosit-Kiptorongo-Chemonywa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156494 Chelilis-Roret road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156495 Kabitungu-Getarwet road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156496 Chepkogony-Ngorarga road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156497 Rotian-Oloorroito Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091156498 Murua-Iretet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156499 Entiak-Isonkoro Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091156400 Spot Improvement XIX						
NET EXPENDITURE HEAD			463,000,000	-	-	463,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,270,000,000	2,270,000,000	20,000,000	1,300,000,000	2,270,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			2,270,000,000	20,000,000	1,300,000,000	2,270,000,000
Appropriations in Aid			1,300,000,000	-	1,300,000,000	1,300,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	1,300,000,000	1,300,000,000	-	1,300,000,000	1,300,000,000
NET EXPENDITURE SUB-HEAD			970,000,000	20,000,000	-	970,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE HEAD			970,000,000	20,000,000	-	970,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000,000	4,000,000,000	-	-	4,000,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			4,000,000,000	-	-	4,000,000,000
NET EXPENDITURE SUB-HEAD			4,000,000,000	-	-	4,000,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE HEAD			4,000,000,000	-	-	4,000,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE SUB-HEAD			1,000,000,000	-	-	1,000,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE HEAD			1,000,000,000	-	-	1,000,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).						
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,300,000,000	1,300,000,000	-	-	1,300,000,000
GROSS EXPENDITURE			1,300,000,000	-	-	1,300,000,000
NET EXPENDITURE SUB-HEAD			1,300,000,000	-	-	1,300,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
NET EXPENDITURE HEAD			1,300,000,000	-	-	1,300,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE SUB-HEAD			2,000,000,000	-	-	2,000,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
NET EXPENDITURE HEAD			2,000,000,000	-	-	2,000,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,800,000,000	1,800,000,000	-	-	1,800,000,000
GROSS EXPENDITURE			1,800,000,000	-	-	1,800,000,000
NET EXPENDITURE SUB-HEAD			1,800,000,000	-	-	1,800,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE HEAD			1,800,000,000	-	-	1,800,000,000
1091157100 Floating Bridge Across Likoni Channel.						
1091157101 Floating Bridge Across Likoni Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	202,000,000	202,000,000	-	-	202,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			202,000,000	-	-	202,000,000
NET EXPENDITURE SUB-HEAD			202,000,000	-	-	202,000,000
1091157100 Floating Bridge Across Likoni Channel						
NET EXPENDITURE HEAD			202,000,000	-	-	202,000,000
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB.						
1091158901 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE SUB-HEAD			35,000,000	-	-	35,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB						
NET EXPENDITURE HEAD			35,000,000	-	-	35,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.						
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,500,000,000	5,500,000,000	-	-	5,500,000,000
GROSS EXPENDITURE			5,500,000,000	-	-	5,500,000,000
NET EXPENDITURE SUB-HEAD			5,500,000,000	-	-	5,500,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
NET EXPENDITURE HEAD			5,500,000,000	-	-	5,500,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159200 Spot Improvement XX.						
1091159202 Nkoben Nkisauni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159203 Suswa-Inkorienito road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159204 Oltepesi-N/enkare road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091159205 Rehabilitation of roads in Narok west constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159206 Soget-Chebarra-Njipiship road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091159207 Katelnyang-Amakura road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1091159208 Buyofu-Igara road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159209 Igara Lupida road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159210 Aringo Siebuka road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091159211 Sindo-Nyandiwa-Kiabuya road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091159212 Rusinga ring road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	28,000,000	-	-	28,000,000
GROSS EXPENDITURE			28,000,000	-	-	28,000,000
NET EXPENDITURE SUB-HEAD			28,000,000	-	-	28,000,000
1091159213 Ndiru-Rangwe-Oboke-Yogo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159214 Oyugis-Kawainda-Nyagowa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091159215 Wikawere-Daraja-Samba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091159216 Koro Koro-Miruka road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091159217 Moma-Nyandiwa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091159218 Suguta-Ndonyo-Ochororo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159219 Kilibasi-Mbita Bongo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091159220 Samburu-Mnago wa dola road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	9,500,000	-	-	9,500,000
GROSS EXPENDITURE			9,500,000	-	-	9,500,000
NET EXPENDITURE SUB-HEAD			9,500,000	-	-	9,500,000
1091159221 Kuranze-Kilibasi-Mackinon road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091159222 Kinango-Mazeras road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	9,500,000	-	-	9,500,000
GROSS EXPENDITURE			9,500,000	-	-	9,500,000
NET EXPENDITURE SUB-HEAD			9,500,000	-	-	9,500,000
1091159223 Kafichoni-Vigurungani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	9,500,000	-	-	9,500,000
GROSS EXPENDITURE			9,500,000	-	-	9,500,000
NET EXPENDITURE SUB-HEAD			9,500,000	-	-	9,500,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159224 Kibaoni-Lutsangani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091159225 Kinango-Lungalunga road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091159226 Kinango-Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091159227 Mwachande -Mwangulu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091159228 Milalani-Mwachanda road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	9,500,000	-	-	9,500,000
GROSS EXPENDITURE			9,500,000	-	-	9,500,000
NET EXPENDITURE SUB-HEAD			9,500,000	-	-	9,500,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159229 Marere-Kilulu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091159230 Ngegu - Mijeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159231 Nyauu - Mariwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159232 Kodio - Kipasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159233 Got Kojowi - Schools - Kabondo Mkt-Otange Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159234 Kawere - Jnct - Apuoche - Pry - Sibuoche - Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159235 Ngubi - Gitongothi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159236 Thigio Shopping Centre - Loop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159237 Oria Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091159238 Shubwaraba Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159239 Rangwe - Oboke						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159240 Warazo Pry - Ngukura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159241 A2 - Muriru- Gatune						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159242 Endau - Marigu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159243 Rhoka - Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159244 Kone - Assa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159245 Marigat -Loboi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159246 Kasoiya - Sacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159247 Sacho - Tenges						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159248 Junction B80 - Korondille						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159249 Watiti - Diribdima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159250 Jnct A2 - Buro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159251 OI Bonata Sec. - Ndungiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159252 Wanambisi - Lugulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159253 Mapera - Kongoni - Fafaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159254 Saos - Society						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159256 Kabaa-Kindaruma-Kwa Mutula						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159257 Voi Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159258 Meru Bypass - Gachiengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159259 Tarasaa - Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159260 Athi Link Stage 26						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159261 Mugumoini - Kiameru- Kirika - Githima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159262 Ihindu - Gucuuga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159263 Ashton - Ligna						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159264 Kaipamayos - Moriokwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159265 Alale - Kalapata						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159266 Dunto-Shubhatey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159267 Shubhatey-Hadadogof						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159268 Hadadogof-Gunana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159269 Chelilis - Kabargak - Kapsenewet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159270 Kurgat -Tuikong - Kurui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159271 Masudi - Musiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159272 Gatuto - Kimuthambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159273 Kavote - Kianyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159274 Kimunye - Kavote						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159275 Kangaru - Kandongu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159276 Kerugoya - Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159277 Rurii - Mukindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159278 Mukurino - Pasenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159279 Ngorika - Kinyoriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159280 Gichwe - Board - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159281 Thegani - Ngorika						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159282 Heshima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159283 N'Rwuja - Slaughter - Nchuare ya Bina Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159284 Dalu - Dibe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159285 Ruai - Acacia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159286 Kiveve - Big Mama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091159200 Spot Improvement XX						
NET EXPENDITURE HEAD			859,000,000	-	-	859,000,000
1091159300 Tarbaj Town Roads.						
1091159301 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159300 Tarbaj Town Roads						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1091159400 Kigumo Town Roads.						
1091159401 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091159400 Kigumo Town Roads						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159500 Informal Settlements Road Programme.						
1091159501 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,458,850,268	2,458,850,268	-	-	2,458,850,268
GROSS EXPENDITURE			2,458,850,268	-	-	2,458,850,268
NET EXPENDITURE SUB-HEAD			2,458,850,268	-	-	2,458,850,268
1091159500 Informal Settlements Road Programme						
NET EXPENDITURE HEAD			2,458,850,268	-	-	2,458,850,268
1091159800 Isiolo Town Roads.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159801 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	95,000,000	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE SUB-HEAD			95,000,000	-	-	95,000,000
1091159800 Isiolo Town Roads						
NET EXPENDITURE HEAD			95,000,000	-	-	95,000,000
NET EXPENDITURE VOTE 1091 State Department for Infrastructure KSh.			11,143,554,268	(2,767,296,000)	(12,845,492,253)	11,143,554,268

KShs.

Total Approved Net Estimates.....	61,601,464,000
Add sum now required	<u>11,143,554,268</u>
NET TOTAL.....	<u>72,745,018,268</u>

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Transport, for capital expenditure

KShs. 13,110,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
0203000 Rail Transport	23,223,800,000	20,094,000,000	3,129,800,000	11,050,000,000	59,332,594,154	45,152,794,154	14,179,800,000
0204000 Marine Transport	14,428,000,000	7,000,000,000	7,428,000,000	-	14,428,000,000	7,000,000,000	7,428,000,000
0205000 Air Transport	675,000,000	-	675,000,000	2,000,000,000	2,675,000,000	-	2,675,000,000
0216000 Road Safety	-	-	-	60,000,000	200,000,000	140,000,000	60,000,000
TOTAL FOR VOTE D1092 State Department for Transport	38,366,800,000	27,094,000,000	11,272,800,000	13,110,000,000	76,675,594,154	52,292,794,154	24,382,800,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Transport, for capital expenditure

KShs. 13,110,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092100100 Mombasa Port Development project	5,000,000,000	5,000,000,000	-	-	5,000,000,000	5,000,000,000	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	2,000,000,000	2,000,000,000	-	-	4,643,480,873	4,643,480,873	-
1092101100 Malindi Expansion Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1092101200 Isiolo Airport Expansion Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1092101600 Acquisition of two ferries for Likoni channel	128,000,000	-	128,000,000	-	128,000,000	-	128,000,000
1092101800 Maintenance of ferries and jetties project	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1092103900 LAPSSET Project	6,000,000,000	-	6,000,000,000	-	6,000,000,000	-	6,000,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Transport, for capital expenditure

KShs. 13,110,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway	18,094,000,000	18,094,000,000	-	-	40,509,313,281	40,509,313,281	-
1092104200 Kenya Aviation Modernization Project	225,000,000	-	225,000,000	-	225,000,000	-	225,000,000
1092104700 Kabunde Airstrip	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1092104800 Kakamega Airstrip	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1092104900 Kitale Airstrip	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1092105000 Migori Airstrip	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects	40,000,000	-	40,000,000	(25,013,300)	14,986,700	-	14,986,700
1092105200 Refurbishment of Transcom House	-	-	-	25,013,300	25,013,300	-	25,013,300

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Transport, for capital expenditure

KShs. 13,110,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092105300 Lanet Airport Nakuru	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1092105400 Nairobi Commuter Rail	-	-	-	2,000,000,000	2,000,000,000	-	2,000,000,000
1092105500 Big Four Projects	6,129,800,000	2,000,000,000	4,129,800,000	-	6,129,800,000	2,000,000,000	4,129,800,000
1092105700 Mtongwe Ferry Channel Jetty	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1092105900 Kenya Airways	-	-	-	2,000,000,000	2,000,000,000	-	2,000,000,000
1092106000 Horn of Africa Gateway Development Project	-	-	-	60,000,000	200,000,000	140,000,000	60,000,000
1092106800 Rehabilitation of Nakuru-Kisumu MGR	-	-	-	4,050,000,000	4,050,000,000	-	4,050,000,000
1092106900 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line	-	-	-	5,000,000,000	5,000,000,000	-	5,000,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Transport, for capital expenditure

KShs. 13,110,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1092 State Department for Transport	38,366,800,000	27,094,000,000	11,272,800,000	13,110,000,000	76,675,594,154	52,292,794,154	24,382,800,000

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Transport, for capital expenditure

KShs. 13,110,000,000

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	2,643,480,873	2,643,480,873	-
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway	22,415,313,281	22,415,313,281	-
1092105100 Monitoring and Evaluation (M&E) of Projects	(25,013,300)	-	(25,013,300)
1092105200 Refurbishment of Transcom House	25,013,300	-	25,013,300
1092105400 Nairobi Commuter Rail	2,000,000,000	-	2,000,000,000
1092105900 Kenya Airways	2,000,000,000	-	2,000,000,000
1092106000 Horn of Africa Gateway Development Project	200,000,000	140,000,000	60,000,000
1092106800 Rehabilitation of Nakuru-Kisumu MGR	4,050,000,000	-	4,050,000,000
1092106900 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line	5,000,000,000	-	5,000,000,000
Total Change for Vote D1092 State Department for Transport	38,308,794,154	25,198,794,154	13,110,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway						
3110500 Construction and Civil Works	2,000,000,000	4,643,480,873	2,643,480,873	-	2,643,480,873	2,643,480,873
GROSS EXPENDITURE			2,643,480,873	-	2,643,480,873	2,643,480,873
Appropriations in Aid			2,643,480,873	-	2,643,480,873	2,643,480,873
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	4,643,480,873	2,643,480,873	-	2,643,480,873	2,643,480,873
NET EXPENDITURE			-	-	-	-
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway						
3110500 Construction and Civil Works	18,094,000,000	40,509,313,281	22,415,313,281	-	-	22,415,313,281
GROSS EXPENDITURE			22,415,313,281	-	-	22,415,313,281

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			22,415,313,281	-	-	22,415,313,281
1450100 Receipts Not Classified Elsewhere	10,816,000,000	33,231,313,281	22,415,313,281	-	-	22,415,313,281
NET EXPENDITURE			-	-	-	-
1092105100 Monitoring and Evaluation (M&E) of Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	14,986,700	(25,013,300)	-	-	(25,013,300)
GROSS EXPENDITURE			(25,013,300)	-	-	(25,013,300)
NET EXPENDITURE			(25,013,300)	-	-	(25,013,300)
1092105200 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	-	25,013,300	25,013,300	-	-	25,013,300
GROSS EXPENDITURE			25,013,300	-	-	25,013,300

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			25,013,300	-	-	25,013,300
1092105400 Nairobi Commuter Rail						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			2,000,000,000	-	-	2,000,000,000
1092105900 Kenya Airways						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			2,000,000,000	-	-	2,000,000,000
1092106000 Horn of Africa Gateway Development Project						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	60,000,000	60,000,000	60,000,000	-	60,000,000
3110500 Construction and Civil Works	-	140,000,000	140,000,000	-	140,000,000	140,000,000
GROSS EXPENDITURE			200,000,000	60,000,000	140,000,000	200,000,000
Appropriations in Aid			140,000,000	-	140,000,000	140,000,000
5120200 Foreign Borrowing - Direct Payments	-	140,000,000	140,000,000	-	140,000,000	140,000,000
NET EXPENDITURE			60,000,000	60,000,000	-	60,000,000
1092106800 Rehabilitation of Nakuru-Kisumu MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,050,000,000	4,050,000,000	-	-	4,050,000,000
GROSS EXPENDITURE			4,050,000,000	-	-	4,050,000,000
NET EXPENDITURE			4,050,000,000	-	-	4,050,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092106900 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000,000	5,000,000,000	-	-	5,000,000,000
GROSS EXPENDITURE			5,000,000,000	-	-	5,000,000,000
NET EXPENDITURE			5,000,000,000	-	-	5,000,000,000
NET EXPENDITURE VOTE 1092 State Department for Transport KShs.			13,110,000,000	60,000,000	2,783,480,873	13,110,000,000

KShs.

Total Approved Estimates.....	11,272,800,000
Add sum now required	<u>13,110,000,000</u>
NET TOTAL.....	<u><u>24,382,800,000</u></u>

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.						
1092100201 Headquarters						
3110500 Construction and Civil Works	2,000,000,000	4,643,480,873	2,643,480,873	-	2,643,480,873	2,643,480,873
GROSS EXPENDITURE			2,643,480,873	-	2,643,480,873	2,643,480,873
Appropriations in Aid			2,643,480,873	-	2,643,480,873	2,643,480,873
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	4,643,480,873	2,643,480,873	-	2,643,480,873	2,643,480,873
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.						
1092104101 Development of Nairobi to Naivasha Standard Gauge Railway						
3110500 Construction and Civil Works	18,094,000,000	40,509,313,281	22,415,313,281	-	-	22,415,313,281
GROSS EXPENDITURE			22,415,313,281	-	-	22,415,313,281
Appropriations in Aid			22,415,313,281	-	-	22,415,313,281
1450100 Receipts Not Classified Elsewhere	10,816,000,000	33,231,313,281	22,415,313,281	-	-	22,415,313,281
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105100 Monitoring and Evaluation (M&E) of Projects.						
1092105101 Monitoring and Evaluation (M&E) of Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	14,986,700	(25,013,300)	-	-	(25,013,300)
GROSS EXPENDITURE			(25,013,300)	-	-	(25,013,300)
NET EXPENDITURE SUB-HEAD			(25,013,300)	-	-	(25,013,300)
1092105100 Monitoring and Evaluation (M&E) of Projects						
NET EXPENDITURE HEAD			(25,013,300)	-	-	(25,013,300)
1092105200 Refurbishment of Transcom House.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105201 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	-	25,013,300	25,013,300	-	-	25,013,300
GROSS EXPENDITURE			25,013,300	-	-	25,013,300
NET EXPENDITURE SUB-HEAD			25,013,300	-	-	25,013,300
1092105200 Refurbishment of Transcom House						
NET EXPENDITURE HEAD			25,013,300	-	-	25,013,300
1092105400 Nairobi Commuter Rail.						
1092105401 Nairobi Commuter Rail						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE SUB-HEAD			2,000,000,000	-	-	2,000,000,000
1092105400 Nairobi Commuter Rail						
NET EXPENDITURE HEAD			2,000,000,000	-	-	2,000,000,000
1092105900 Kenya Airways.						
1092105901 Kenya Airways						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE SUB-HEAD			2,000,000,000	-	-	2,000,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105900 Kenya Airways						
NET EXPENDITURE HEAD			2,000,000,000	-	-	2,000,000,000
1092106000 Horn of Africa Gateway Development Project.						
1092106001 Horn of Africa Gateway Development Project						
2211300 Other Operating Expenses	-	60,000,000	60,000,000	60,000,000	-	60,000,000
3110500 Construction and Civil Works	-	140,000,000	140,000,000	-	140,000,000	140,000,000
GROSS EXPENDITURE			200,000,000	60,000,000	140,000,000	200,000,000
Appropriations in Aid			140,000,000	-	140,000,000	140,000,000
5120200 Foreign Borrowing - Direct Payments	-	140,000,000	140,000,000	-	140,000,000	140,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			60,000,000	60,000,000	-	60,000,000
1092106000 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			60,000,000	60,000,000	-	60,000,000
1092106800 Rehabilitation of Nakuru-Kisumu MGR.						
1092106801 Rehabilitation of Nakuru-Kisumu MGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,050,000,000	4,050,000,000	-	-	4,050,000,000
GROSS EXPENDITURE			4,050,000,000	-	-	4,050,000,000
NET EXPENDITURE SUB-HEAD			4,050,000,000	-	-	4,050,000,000
1092106800 Rehabilitation of Nakuru-Kisumu MGR						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			4,050,000,000	-	-	4,050,000,000
1092106900 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Lin.						
1092106901 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000,000	5,000,000,000	-	-	5,000,000,000
GROSS EXPENDITURE			5,000,000,000	-	-	5,000,000,000
NET EXPENDITURE SUB-HEAD			5,000,000,000	-	-	5,000,000,000
1092106900 Construction of NVS ICD-Long. Railway Link & Rehab. of Long.-MLB Line						
NET EXPENDITURE HEAD			5,000,000,000	-	-	5,000,000,000
NET EXPENDITURE VOTE 1092 State Department for Transport KSh.			13,110,000,000	60,000,000	2,783,480,873	13,110,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	KShs.					
Total Approved Net Estimates.....	11,272,800,000					
Add sum now required	13,110,000,000					
NET TOTAL.....	24,382,800,000					

Vote D1093 State Department for Shipping and Maritime

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Shipping and Maritime, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	850,000,000	845,000,000	5,000,000	-	565,000,000	560,000,000	5,000,000
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	850,000,000	845,000,000	5,000,000	-	565,000,000	560,000,000	5,000,000

Vote D1093 State Department for Shipping and Maritime

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Shipping and Maritime, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication & Transport Project	364,000,000	359,000,000	5,000,000	-	79,000,000	74,000,000	5,000,000
1093100400 Construction of KMA Headquarters	486,000,000	486,000,000	-	-	486,000,000	486,000,000	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	850,000,000	845,000,000	5,000,000	-	565,000,000	560,000,000	5,000,000

Vote D1093 State Department for Shipping and Maritime

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Shipping and Maritime, for capital expenditure

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication& Transport Project	(285,000,000)	(285,000,000)	-
Total Change for Vote D1093 State Department for Shipping and Maritime	(285,000,000)	(285,000,000)	-

VOTE D1093 State Department for Shipping and Maritime

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1093100300 Multinational Lake Victoria Maritime Communication & Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	364,000,000	79,000,000	(285,000,000)	-	(285,000,000)	(285,000,000)
GROSS EXPENDITURE			(285,000,000)	-	(285,000,000)	(285,000,000)
Appropriations in Aid			(285,000,000)	-	(285,000,000)	(285,000,000)
5120200 Foreign Borrowing - Direct Payments	335,000,000	50,000,000	(285,000,000)	-	(285,000,000)	(285,000,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime KShs.			-	-	(285,000,000)	-

KShs.

Total Approved Estimates.....	5,000,000
	-
NET TOTAL.....	5,000,000

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication& Transport Projec.						
1093100301 Multinational Lake Victoria Maritime Communication& Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	364,000,000	79,000,000	(285,000,000)	-	(285,000,000)	(285,000,000)
GROSS EXPENDITURE			(285,000,000)	-	(285,000,000)	(285,000,000)
Appropriations in Aid			(285,000,000)	-	(285,000,000)	(285,000,000)
5120200 Foreign Borrowing - Direct Payments	335,000,000	50,000,000	(285,000,000)	-	(285,000,000)	(285,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1093100300 Multinational Lake Victoria Maritime Communication& Transport Project						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime KSh.			-	-	(285,000,000)	-

KShs.

Total Approved Net Estimates.....	5,000,000
	-
NET TOTAL.....	5,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 7,980,834,251

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	3,078,721,087	1,055,000,000	2,023,721,087	971,534,251	4,050,255,338	1,055,000,000	2,995,255,338
0105000 Urban and Metropolitan Development	12,920,000,000	-	12,920,000,000	7,009,300,000	20,694,300,000	765,000,000	19,929,300,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	15,998,721,087	1,055,000,000	14,943,721,087	7,980,834,251	24,744,555,338	1,820,000,000	22,924,555,338

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 7,980,834,251

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100500 Kenya Municipal Programme II	306,000,000	-	306,000,000	-	306,000,000	-	306,000,000
1094100600 Kenya Informal Settlements Improvement Project	300,000,000	-	300,000,000	351,534,251	651,534,251	-	651,534,251
1094100700 National Slum Upgrading Project	230,000,000	-	230,000,000	(60,000,000)	170,000,000	-	170,000,000
1094100900 National Secretariat for Human Settlement	55,000,000	-	55,000,000	(15,000,000)	40,000,000	-	40,000,000
1094101100 Civil Servant Housing Scheme Fund	337,000,000	37,000,000	300,000,000	(100,000,000)	237,000,000	37,000,000	200,000,000
1094101200 Maintenance of Government Pool Houses	1,018,000,000	1,018,000,000	-	-	1,018,000,000	1,018,000,000	-
1094101400 Construction of Housing Units for National Police & Kenya Prison	340,000,000	-	340,000,000	(10,000,000)	330,000,000	-	330,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 7,980,834,251

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094101600 Construction of Vision 2030 Flagship & ESP Markets	110,000,000	-	110,000,000	(50,000,000)	60,000,000	-	60,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	560,000,000	-	560,000,000	160,000,000	1,485,000,000	765,000,000	720,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage	98,000,000	-	98,000,000	(40,000,000)	58,000,000	-	58,000,000
1094102500 Construction of Chaka Market	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1094105000 Kenya Urban Programme (KenUP)	7,566,000,000	-	7,566,000,000	(95,700,000)	7,470,300,000	-	7,470,300,000
1094105300 Construction of Affordable Housing Units	528,721,087	-	528,721,087	(50,000,000)	478,721,087	-	478,721,087
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)	240,000,000	-	240,000,000	(75,000,000)	165,000,000	-	165,000,000
1094105800 Construction of Gikomba Market	400,000,000	-	400,000,000	(100,000,000)	300,000,000	-	300,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 7,980,834,251

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094105900 Redevelopment of Githurai Market	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1094106000 Redevelopment of Kamukunji Market	50,000,000	-	50,000,000	(10,000,000)	40,000,000	-	40,000,000
1094106100 Redevelopment of Dagoretti Market	110,000,000	-	110,000,000	(30,000,000)	80,000,000	-	80,000,000
1094106600 Strategic Interventions	3,000,000,000	-	3,000,000,000	7,000,000,000	10,000,000,000	-	10,000,000,000
1094106700 Construction of Meru-Makutano Trunk Sewer Line	30,000,000	-	30,000,000	(20,000,000)	10,000,000	-	10,000,000
1094106800 Nyansiongo Market	100,000,000	-	100,000,000	(20,000,000)	80,000,000	-	80,000,000
1094106900 Muthithi Market	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1094107100 Construction Of Uhuru Business Park Kisumu	-	-	-	250,000,000	250,000,000	-	250,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 7,980,834,251

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094109700 Development of Markets in Nairobi	-	-	-	145,000,000	145,000,000	-	145,000,000
1094109800 Kenya Informal Settlement Improvement Project	-	-	-	700,000,000	700,000,000	-	700,000,000
1094109900 Mathari Modern Market	-	-	-	50,000,000	50,000,000	-	50,000,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	15,998,721,087	1,055,000,000	14,943,721,087	7,980,834,251	24,744,555,338	1,820,000,000	22,924,555,338

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 7,980,834,251

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project	351,534,251	-	351,534,251
1094100700 National Slum Upgrading Project	(60,000,000)	-	(60,000,000)
1094100900 National Secretariat for Human Settlement	(15,000,000)	-	(15,000,000)
1094101100 Civil Servant Housing Scheme Fund	(100,000,000)	-	(100,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison	(10,000,000)	-	(10,000,000)
1094101600 Construction of Vision 2030 Flagship & ESP Markets	(50,000,000)	-	(50,000,000)
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	925,000,000	765,000,000	160,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage	(40,000,000)	-	(40,000,000)
1094105000 Kenya Urban Programme (KenUP)	(95,700,000)	-	(95,700,000)
1094105300 Construction of Affordable Housing Units	(50,000,000)	-	(50,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)	(75,000,000)	-	(75,000,000)
1094105800 Construction of Gikomba Market	(100,000,000)	-	(100,000,000)
1094106000 Redevelopment of Kamukunji Market	(10,000,000)	-	(10,000,000)
1094106100 Redevelopment of Dagoretti Market	(30,000,000)	-	(30,000,000)
1094106600 Strategic Interventions	7,000,000,000	-	7,000,000,000
1094106700 Construction of Meru-Makutano Trunk Sewer Line	(20,000,000)	-	(20,000,000)

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Housing and Urban Development, for capital expenditure

KShs. 7,980,834,251

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1094106800 Nyansiongo Market	(20,000,000)	-	(20,000,000)
1094107100 Construction Of Uhuru Business Park Kisumu	250,000,000	-	250,000,000
1094109700 Development of Markets in Nairobi	145,000,000	-	145,000,000
1094109800 Kenya Informal Settlement Improvement Project	700,000,000	-	700,000,000
1094109900 Mathari Modern Market	50,000,000	-	50,000,000
Total Change for Vote D1094 State Department for Housing & Urban Development	8,745,834,251	765,000,000	7,980,834,251

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project						
2211300 Other Operating Expenses	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
3110600 Overhaul and Refurbishment of Construction and Civil Works	250,000,000	611,534,251	361,534,251	391,534,251	-	361,534,251
GROSS EXPENDITURE			351,534,251	391,534,251	-	351,534,251
NET EXPENDITURE			351,534,251	391,534,251	-	351,534,251
1094100700 National Slum Upgrading Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	170,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	-	-	(60,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094100900 National Secretariat for Human Settlement						
2211300 Other Operating Expenses	55,000,000	40,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1094101100 Civil Servant Housing Scheme Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	337,000,000	237,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1094101600 Construction of Vision 2030 Flagship & ESP Markets						
3110500 Construction and Civil Works	100,000,000	52,000,000	(48,000,000)	-	-	(48,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	8,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
2211300 Other Operating Expenses	-	132,578,951	132,578,951	80,000,000	52,578,951	132,578,951
3110200 Construction of Building	-	102,353,131	102,353,131	-	102,353,131	102,353,131

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110400 Construction of Roads	-	65,763,077	65,763,077	-	65,763,077	65,763,077
3110500 Construction and Civil Works	560,000,000	739,852,494	179,852,494	80,000,000	99,852,494	179,852,494
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	444,452,347	444,452,347	-	444,452,347	444,452,347
GROSS EXPENDITURE			925,000,000	160,000,000	765,000,000	925,000,000
Appropriations in Aid			765,000,000	-	765,000,000	765,000,000
5120200 Foreign Borrowing - Direct Payments	-	765,000,000	765,000,000	-	765,000,000	765,000,000
NET EXPENDITURE			160,000,000	160,000,000	-	160,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage						
3110500 Construction and Civil Works	98,000,000	58,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1094105000 Kenya Uban Programme (KenUP)						
2211100 Office and General Supplies and Services	20,000,000	19,300,000	(700,000)	-	-	(700,000)
2211300 Other Operating Expenses	1,145,000,000	1,065,000,000	(80,000,000)	-	-	(80,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(95,700,000)	-	-	(95,700,000)
NET EXPENDITURE			(95,700,000)	-	-	(95,700,000)
1094105300 Construction of Affordable Housing Units						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,721,087	150,721,087	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)						
2211300 Other Operating Expenses	40,000,000	25,000,000	(15,000,000)	-	-	(15,000,000)
3110500 Construction and Civil Works	180,000,000	120,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1094105800 Construction of Gikomba Market						
3110500 Construction and Civil Works	390,000,000	290,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094106000 Redevelopment of Kamukunji Market						
3110500 Construction and Civil Works	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1094106100 Redevelopment of Dagoretti Market						
3110500 Construction and Civil Works	110,000,000	80,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1094106600 Strategic Interventions						
2211300 Other Operating Expenses	3,000,000,000	10,000,000,000	7,000,000,000	-	-	7,000,000,000

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			7,000,000,000	-	-	7,000,000,000
NET EXPENDITURE			7,000,000,000	-	-	7,000,000,000
1094106700 Construction of Meru-Makutano Trunk Sewer Line						
3110500 Construction and Civil Works	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1094106800 Nyansiongo Market						
3110500 Construction and Civil Works	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094107100 Construction Of Uhuru Business Park Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	250,000,000	-	-	250,000,000
GROSS EXPENDITURE			250,000,000	-	-	250,000,000
NET EXPENDITURE			250,000,000	-	-	250,000,000
1094109700 Development of Markets in Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	145,000,000	145,000,000	-	-	145,000,000
GROSS EXPENDITURE			145,000,000	-	-	145,000,000
NET EXPENDITURE			145,000,000	-	-	145,000,000
1094109800 Kenya Informal Settlement Improvement Project						
3110500 Construction and Civil Works	-	700,000,000	700,000,000	700,000,000	-	700,000,000

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			700,000,000	700,000,000	-	700,000,000
NET EXPENDITURE			700,000,000	700,000,000	-	700,000,000
1094109900 Mathari Modern Market						
3110500 Construction and Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KShs.			7,980,834,251	1,251,534,251	765,000,000	7,980,834,251

KShs.

Total Approved Estimates.....	14,943,721,087
Add sum now required	<u>7,980,834,251</u>
NET TOTAL.....	<u><u>22,924,555,338</u></u>

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project.						
1094100601 Headquarters						
2211300 Other Operating Expenses	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
3110600 Overhaul and Refurbishment of Construction and Civil Works	250,000,000	611,534,251	361,534,251	391,534,251	-	361,534,251
GROSS EXPENDITURE			351,534,251	391,534,251	-	351,534,251
NET EXPENDITURE SUB-HEAD			351,534,251	391,534,251	-	351,534,251
1094100600 Kenya Informal Settlements Improvement Project						
NET EXPENDITURE HEAD			351,534,251	391,534,251	-	351,534,251
1094100700 National Slum Upgrading Project.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094100701 Redevelopment of Soweto East-Zone (A) at Kibera						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	140,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1094100706 National Slum upgrading and prevention policy						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1094100700 National Slum Upgrading Project						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(60,000,000)	-	-	(60,000,000)
1094100900 National Secretariat for Human Settlement.						
1094100901 National Secretariat for Human Settlement						
2211300 Other Operating Expenses	55,000,000	40,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094100900 National Secretariat for Human Settlement						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1094101100 Civil Servant Housing Scheme Fund.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094101105 Disbursement of Loans to Civil Servants to purchase						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1094101100 Civil Servant Housing Scheme Fund						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison.						
1094101401 Construction of Housing Units for National Police & Kenya Prison						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1094101600 Construction of Vision 2030 Flagship & ESP Markets.						
1094101605 Completion of 79 No. ESP Markets						
3110500 Construction and Civil Works	100,000,000	52,000,000	(48,000,000)	-	-	(48,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	8,000,000	(2,000,000)	-	-	(2,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1094101600 Construction of Vision 2030 Flagship & ESP Markets						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).						
1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
2211300 Other Operating Expenses	-	132,578,951	132,578,951	80,000,000	52,578,951	132,578,951
3110200 Construction of Building	-	102,353,131	102,353,131	-	102,353,131	102,353,131
3110400 Construction of Roads	-	65,763,077	65,763,077	-	65,763,077	65,763,077

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	560,000,000	739,852,494	179,852,494	80,000,000	99,852,494	179,852,494
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	444,452,347	444,452,347	-	444,452,347	444,452,347
GROSS EXPENDITURE			925,000,000	160,000,000	765,000,000	925,000,000
Appropriations in Aid			765,000,000	-	765,000,000	765,000,000
5120200 Foreign Borrowing - Direct Payments	-	765,000,000	765,000,000	-	765,000,000	765,000,000
NET EXPENDITURE SUB-HEAD			160,000,000	160,000,000	-	160,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
NET EXPENDITURE HEAD			160,000,000	160,000,000	-	160,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094102101 Construction of Kerugoya Kutus stormwater drainage						
3110500 Construction and Civil Works	98,000,000	58,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1094102100 Construction of Kerugoya Kutus stormwater drainage						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1094105000 Kenya Uban Programme (KenUP).						
1094105001 Kenya Uban Programme (KenUP)						
2211100 Office and General Supplies and Services	20,000,000	19,300,000	(700,000)	-	-	(700,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	1,145,000,000	1,065,000,000	(80,000,000)	-	-	(80,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(95,700,000)	-	-	(95,700,000)
NET EXPENDITURE SUB-HEAD			(95,700,000)	-	-	(95,700,000)
1094105000 Kenya Uban Programme (KenUP)						
NET EXPENDITURE HEAD			(95,700,000)	-	-	(95,700,000)
1094105300 Construction of Affordable Housing Units.						
1094105302 Boma Yangu Ecosystem						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	128,721,087	78,721,087	(50,000,000)	-	-	(50,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1094105300 Construction of Affordable Housing Units						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing).						
1094105501 Development of Appropriate Building Materials & Technology						
2211300 Other Operating Expenses	40,000,000	25,000,000	(15,000,000)	-	-	(15,000,000)
3110500 Construction and Civil Works	180,000,000	120,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1094105800 Construction of Gikomba Market.						
1094105801 Construction of Gikomba Market						
3110500 Construction and Civil Works	390,000,000	290,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1094105800 Construction of Gikomba Market						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1094106000 Redevelopment of Kamukunji Market.						
1094106001 Redevelopment of Kamukunji Market						
3110500 Construction and Civil Works	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1094106000 Redevelopment of Kamukunji Market						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1094106100 Redevelopment of Dagoretti Market.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094106101 Redevelopment of Dagoretti Market						
3110500 Construction and Civil Works	110,000,000	80,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1094106100 Redevelopment of Dagoretti Market						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1094106600 Strategic Interventions.						
1094106603 Economic Stimulus Programme (Kazi Mtaani)						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	3,000,000,000	10,000,000,000	7,000,000,000	-	-	7,000,000,000
GROSS EXPENDITURE			7,000,000,000	-	-	7,000,000,000
NET EXPENDITURE SUB-HEAD			7,000,000,000	-	-	7,000,000,000
1094106600 Strategic Interventions						
NET EXPENDITURE HEAD			7,000,000,000	-	-	7,000,000,000
1094106700 Construction of Meru-Makutano Trunk Sewer Line.						
1094106701 Construction of Meru-Makutano Trunk Sewer Line						
3110500 Construction and Civil Works	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094106700 Construction of Meru-Makutano Trunk Sewer Line						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1094106800 Nyansiongo Market.						
1094106801 Nyansiongo Market						
3110500 Construction and Civil Works	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1094106800 Nyansiongo Market						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1094107100 Construction Of Uhuru Business Park Kisumu.						
1094107101 Construction Of Uhuru Business Park Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	250,000,000	-	-	250,000,000
GROSS EXPENDITURE			250,000,000	-	-	250,000,000
NET EXPENDITURE SUB-HEAD			250,000,000	-	-	250,000,000
1094107100 Construction Of Uhuru Business Park Kisumu						
NET EXPENDITURE HEAD			250,000,000	-	-	250,000,000
1094109700 Development of Markets in Nairobi.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094109701 Development of Markets in Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	145,000,000	145,000,000	-	-	145,000,000
GROSS EXPENDITURE			145,000,000	-	-	145,000,000
NET EXPENDITURE SUB-HEAD			145,000,000	-	-	145,000,000
1094109700 Development of Markets in Nairobi						
NET EXPENDITURE HEAD			145,000,000	-	-	145,000,000
1094109800 Kenya Informal Settlement Improvement Project.						
1094109801 Kenya Informal Settlement Improvement Project						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	700,000,000	700,000,000	700,000,000	-	700,000,000
GROSS EXPENDITURE			700,000,000	700,000,000	-	700,000,000
NET EXPENDITURE SUB-HEAD			700,000,000	700,000,000	-	700,000,000
1094109800 Kenya Informal Settlement Improvement Project						
NET EXPENDITURE HEAD			700,000,000	700,000,000	-	700,000,000
1094109900 Mathari Modern Market.						
1094109901 Mathari Modern Market						
3110500 Construction and Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1094109900 Mathari Modern Market						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KSh.			7,980,834,251	1,251,534,251	765,000,000	7,980,834,251

KShs.

Total Approved Net Estimates.....	14,943,721,087
Add sum now required	<u>7,980,834,251</u>
NET TOTAL.....	<u>22,924,555,338</u>

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Public Works, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	619,396,502	-	619,396,502	(216,600,000)	402,796,502	-	402,796,502
0104000 Coastline Infrastructure and Pedestrian Access	310,612,828	-	310,612,828	(167,200,000)	143,412,828	-	143,412,828
0106000 General Administration Planning and Support Services	16,963,670	-	16,963,670	(8,500,000)	8,463,670	-	8,463,670
0218000 Regulation and Development of the Construction Industry	238,000,000	168,000,000	70,000,000	(35,200,000)	202,800,000	168,000,000	34,800,000
TOTAL FOR VOTE D1095 State Department for Public Works	1,184,973,000	168,000,000	1,016,973,000	(427,500,000)	757,473,000	168,000,000	589,473,000

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	108,896,502	-	108,896,502	(46,600,000)	62,296,502	-	62,296,502
1095100400 Construction of Foot Bridges	146,288,700	-	146,288,700	(93,800,000)	52,488,700	-	52,488,700
1095100500 ESP District Headquarters	10,500,000	-	10,500,000	(10,500,000)	-	-	-
1095100600 Construction of County Headquarters	300,000,000	-	300,000,000	(106,000,000)	194,000,000	-	194,000,000
1095100700 County/ Sub-County Works Offices	16,963,670	-	16,963,670	(8,500,000)	8,463,670	-	8,463,670
1095101200 Construction of New Mokowe Jetty	40,000,000	-	40,000,000	(20,000,000)	20,000,000	-	20,000,000
1095101400 Rehabilitation of Mtangawanda Jetty	13,580,825	-	13,580,825	(4,300,000)	9,280,825	-	9,280,825

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095101500 Reconstruction of Lamu Terminal Jetty Access	9,243,303	-	9,243,303	(5,900,000)	3,343,303	-	3,343,303
1095101700 Renovation & Equipping the National Building Inspectorate	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1095101800 Building and Construction Materials Survey	20,000,000	-	20,000,000	(10,200,000)	9,800,000	-	9,800,000
1095101900 Reconstruction of Bombi - Kisiki footbridge	51,500,000	-	51,500,000	(26,600,000)	24,900,000	-	24,900,000
1095102000 Reconstruction of Shakahola - Hawewanje footbridge	50,000,000	-	50,000,000	(16,600,000)	33,400,000	-	33,400,000
1095102200 Completion of MoW Sports Club	-	-	-	62,000,000	62,000,000	-	62,000,000
1095103400 National Construction Authority	168,000,000	168,000,000	-	-	168,000,000	168,000,000	-
1095103500 Supervision of Big Four Projects in Universal Health Care	109,300,000	-	109,300,000	(60,800,000)	48,500,000	-	48,500,000

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2020/2021			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2020/2021		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095103600 Supervision of Big Four Projects in Manufacturing	61,500,000	-	61,500,000	(36,300,000)	25,200,000	-	25,200,000
1095104100 Supervision of Big 4 Projects in Housing	29,200,000	-	29,200,000	(18,400,000)	10,800,000	-	10,800,000
TOTAL FOR VOTE D1095 State Department for Public Works	1,184,973,000	168,000,000	1,016,973,000	(427,500,000)	757,473,000	168,000,000	589,473,000

Vote D1095 State Department for Public Works

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Public Works, for capital expenditure

HEAD	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	(46,600,000)	-	(46,600,000)
1095100400 Construction of Foot Bridges	(93,800,000)	-	(93,800,000)
1095100500 ESP District Headquarters	(10,500,000)	-	(10,500,000)
1095100600 Construction of County Headquarters	(106,000,000)	-	(106,000,000)
1095100700 County/ Sub-County Works Offices	(8,500,000)	-	(8,500,000)
1095101200 Construction of New Mokowe Jetty	(20,000,000)	-	(20,000,000)
1095101400 Rehabilitation of Mtangawanda Jetty	(4,300,000)	-	(4,300,000)
1095101500 Reconstruction of Lamu Terminal Jetty Access	(5,900,000)	-	(5,900,000)
1095101700 Renovation & Equipping the National Building Inspectorate	(25,000,000)	-	(25,000,000)
1095101800 Building and Construction Materials Survey	(10,200,000)	-	(10,200,000)
1095101900 Reconstructuon of Bombi - Kisiki footbridge	(26,600,000)	-	(26,600,000)
1095102000 Reconstructuon of Shakahola - Hawewanje footbridge	(16,600,000)	-	(16,600,000)
1095102200 Completion of MoW Sports Club	62,000,000	-	62,000,000
1095103500 Supervision of Big Four Projects in Universal Health Care	(60,800,000)	-	(60,800,000)
1095103600 Supervision of Big Four Projects in Manufacturing	(36,300,000)	-	(36,300,000)
1095104100 Supervision of Big 4 Projects in Housing	(18,400,000)	-	(18,400,000)

Vote D1095 State Department for Public Works

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2020/2021

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Public Works, for capital expenditure

	ESTIMATES YEAR 2020/2021		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
HEAD			
Total Change for Vote D1095 State Department for Public Works	(427,500,000)	-	(427,500,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings						
3110200 Construction of Building	106,396,502	60,796,502	(45,600,000)	-	-	(45,600,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,500,000	1,500,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(46,600,000)	-	-	(46,600,000)
NET EXPENDITURE			(46,600,000)	-	-	(46,600,000)
1095100400 Construction of Foot Bridges						
3110500 Construction and Civil Works	146,288,700	52,488,700	(93,800,000)	-	-	(93,800,000)
GROSS EXPENDITURE			(93,800,000)	-	-	(93,800,000)
NET EXPENDITURE			(93,800,000)	-	-	(93,800,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100500 ESP District Headquarters						
3110200 Construction of Building	10,500,000	-	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE			(10,500,000)	-	-	(10,500,000)
1095100600 Construction of County Headquarters						
3110200 Construction of Building	292,000,000	186,000,000	(106,000,000)	-	-	(106,000,000)
GROSS EXPENDITURE			(106,000,000)	-	-	(106,000,000)
NET EXPENDITURE			(106,000,000)	-	-	(106,000,000)
1095100700 County/ Sub-County Works Offices						
2211300 Other Operating Expenses	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	14,963,670	7,463,670	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE			(8,500,000)	-	-	(8,500,000)
1095101200 Construction of New Mokowe Jetty						
3110500 Construction and Civil Works	37,000,000	18,500,000	(18,500,000)	-	-	(18,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	1,500,000	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1095101400 Rehabilitation of Mtangawanda Jetty						
3110500 Construction and Civil Works	13,580,825	9,280,825	(4,300,000)	-	-	(4,300,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(4,300,000)	-	-	(4,300,000)
NET EXPENDITURE			(4,300,000)	-	-	(4,300,000)
1095101500 Reconstruction of Lamu Terminal Jetty Access						
3110500 Construction and Civil Works	9,243,303	3,343,303	(5,900,000)	-	-	(5,900,000)
GROSS EXPENDITURE			(5,900,000)	-	-	(5,900,000)
NET EXPENDITURE			(5,900,000)	-	-	(5,900,000)
1095101700 Renovation & Equipping the National Building Inspectorate						
2211000 Specialised Materials and Supplies	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
2211300 Other Operating Expenses	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1095101800 Building and Construction Materials Survey						
2211300 Other Operating Expenses	20,000,000	9,800,000	(10,200,000)	-	-	(10,200,000)
GROSS EXPENDITURE			(10,200,000)	-	-	(10,200,000)
NET EXPENDITURE			(10,200,000)	-	-	(10,200,000)
1095101900 Reconstruction of Bombi - Kisiki footbridge						
3110500 Construction and Civil Works	50,000,000	23,400,000	(26,600,000)	-	-	(26,600,000)
GROSS EXPENDITURE			(26,600,000)	-	-	(26,600,000)
NET EXPENDITURE			(26,600,000)	-	-	(26,600,000)
1095102000 Reconstruction of Shakahola - Hawewanje footbridge						

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	50,000,000	33,400,000	(16,600,000)	-	-	(16,600,000)
GROSS EXPENDITURE			(16,600,000)	-	-	(16,600,000)
NET EXPENDITURE			(16,600,000)	-	-	(16,600,000)
1095102200 Completion of MoW Sports Club						
2211300 Other Operating Expenses	-	1,500,000	1,500,000	-	-	1,500,000
3110200 Construction of Building	-	60,500,000	60,500,000	-	-	60,500,000
GROSS EXPENDITURE			62,000,000	-	-	62,000,000
NET EXPENDITURE			62,000,000	-	-	62,000,000
1095103500 Supervision of Big Four Projects in Universal Health Care						
2211300 Other Operating Expenses	53,300,000	20,200,000	(33,100,000)	-	-	(33,100,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	56,000,000	28,300,000	(27,700,000)	-	-	(27,700,000)
GROSS EXPENDITURE			(60,800,000)	-	-	(60,800,000)
NET EXPENDITURE			(60,800,000)	-	-	(60,800,000)
1095103600 Supervision of Big Four Projects in Manufacturing						
2211300 Other Operating Expenses	15,500,000	2,200,000	(13,300,000)	-	-	(13,300,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	46,000,000	23,000,000	(23,000,000)	-	-	(23,000,000)
GROSS EXPENDITURE			(36,300,000)	-	-	(36,300,000)
NET EXPENDITURE			(36,300,000)	-	-	(36,300,000)
1095104100 Supervision of Big 4 Projects in Housing						
2211300 Other Operating Expenses	13,700,000	1,700,000	(12,000,000)	-	-	(12,000,000)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,500,000	9,100,000	(6,400,000)	-	-	(6,400,000)
GROSS EXPENDITURE			(18,400,000)	-	-	(18,400,000)
NET EXPENDITURE			(18,400,000)	-	-	(18,400,000)
NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.			(427,500,000)	-	-	(427,500,000)

KShs.

Total Approved Estimates.....	1,016,973,000
Less - Reduction as above.....	<u>(427,500,000)</u>
NET TOTAL.....	<u><u>589,473,000</u></u>

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings.						
1095100101 Migori District Headquarters Phase I						
3110200 Construction of Building	14,460,670	60,670	(14,400,000)	-	-	(14,400,000)
GROSS EXPENDITURE			(14,400,000)	-	-	(14,400,000)
NET EXPENDITURE SUB-HEAD			(14,400,000)	-	-	(14,400,000)
1095100105 Mathare Nyayo Hospital						
3110200 Construction of Building	33,108,005	30,208,005	(2,900,000)	-	-	(2,900,000)
GROSS EXPENDITURE			(2,900,000)	-	-	(2,900,000)
NET EXPENDITURE SUB-HEAD			(2,900,000)	-	-	(2,900,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100106 Voi Pool Housing						
3110200 Construction of Building	50,227,827	22,927,827	(27,300,000)	-	-	(27,300,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(28,300,000)	-	-	(28,300,000)
NET EXPENDITURE SUB-HEAD			(28,300,000)	-	-	(28,300,000)
1095100118 Deputy Preident's Residence - Karen						
3110200 Construction of Building	6,000,000	5,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1095100100 Construction & Completion of Stalled Government Buildings						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(46,600,000)	-	-	(46,600,000)
1095100400 Construction of Foot Bridges.						
1095100450 Sirimon-Mutethia (36m Span) Footbridge						
3110500 Construction and Civil Works	4,670,984	2,370,984	(2,300,000)	-	-	(2,300,000)
GROSS EXPENDITURE			(2,300,000)	-	-	(2,300,000)
NET EXPENDITURE SUB-HEAD			(2,300,000)	-	-	(2,300,000)
1095100452 Psirwo / Psamar (48m Span) Footbridge						
3110500 Construction and Civil Works	6,618,960	18,960	(6,600,000)	-	-	(6,600,000)
GROSS EXPENDITURE			(6,600,000)	-	-	(6,600,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(6,600,000)	-	-	(6,600,000)
1095100453 Kochiy - Putokowow (36m Span) Footbridge						
3110500 Construction and Civil Works	1,239,973	639,973	(600,000)	-	-	(600,000)
GROSS EXPENDITURE			(600,000)	-	-	(600,000)
NET EXPENDITURE SUB-HEAD			(600,000)	-	-	(600,000)
1095100454 Nyamakoroto - Karantini (36m Span) Footbridge						
3110500 Construction and Civil Works	4,651,978	2,351,978	(2,300,000)	-	-	(2,300,000)
GROSS EXPENDITURE			(2,300,000)	-	-	(2,300,000)
NET EXPENDITURE SUB-HEAD			(2,300,000)	-	-	(2,300,000)
1095100455 Bute (48m Span) Footbridge						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	6,937,016	3,537,016	(3,400,000)	-	-	(3,400,000)
GROSS EXPENDITURE			(3,400,000)	-	-	(3,400,000)
NET EXPENDITURE SUB-HEAD			(3,400,000)	-	-	(3,400,000)
1095100456 Delakale Hospital (48m Span) Footbridge						
3110500 Construction and Civil Works	6,600,000	3,300,000	(3,300,000)	-	-	(3,300,000)
GROSS EXPENDITURE			(3,300,000)	-	-	(3,300,000)
NET EXPENDITURE SUB-HEAD			(3,300,000)	-	-	(3,300,000)
1095100457 Keera - West Mugirango Footbridge						
3110500 Construction and Civil Works	4,382,148	2,282,148	(2,100,000)	-	-	(2,100,000)
GROSS EXPENDITURE			(2,100,000)	-	-	(2,100,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(2,100,000)	-	-	(2,100,000)
1095100458 Buna Footbridge						
3110500 Construction and Civil Works	7,890,690	3,990,690	(3,900,000)	-	-	(3,900,000)
GROSS EXPENDITURE			(3,900,000)	-	-	(3,900,000)
NET EXPENDITURE SUB-HEAD			(3,900,000)	-	-	(3,900,000)
1095100459 Kapkures Footbridge						
3110500 Construction and Civil Works	3,837,436	7,436	(3,830,000)	-	-	(3,830,000)
GROSS EXPENDITURE			(3,830,000)	-	-	(3,830,000)
NET EXPENDITURE SUB-HEAD			(3,830,000)	-	-	(3,830,000)
1095100460 Mumoni Footbridge						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	5,800,000	-	(5,800,000)	-	-	(5,800,000)
GROSS EXPENDITURE			(5,800,000)	-	-	(5,800,000)
NET EXPENDITURE SUB-HEAD			(5,800,000)	-	-	(5,800,000)
1095100461 Nyandarua Footbridge						
3110500 Construction and Civil Works	4,708,530	2,148,530	(2,560,000)	-	-	(2,560,000)
GROSS EXPENDITURE			(2,560,000)	-	-	(2,560,000)
NET EXPENDITURE SUB-HEAD			(2,560,000)	-	-	(2,560,000)
1095100462 Gura River Footbridge						
3110500 Construction and Civil Works	5,851,462	2,951,462	(2,900,000)	-	-	(2,900,000)
GROSS EXPENDITURE			(2,900,000)	-	-	(2,900,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(2,900,000)	-	-	(2,900,000)
1095100463 Shauri Yako Footbridge						
3110500 Construction and Civil Works	4,702,133	2,402,133	(2,300,000)	-	-	(2,300,000)
GROSS EXPENDITURE			(2,300,000)	-	-	(2,300,000)
NET EXPENDITURE SUB-HEAD			(2,300,000)	-	-	(2,300,000)
1095100464 Kiptasbir - Chebongi (36m Span) Footbridge						
3110500 Construction and Civil Works	4,272,999	2,172,999	(2,100,000)	-	-	(2,100,000)
GROSS EXPENDITURE			(2,100,000)	-	-	(2,100,000)
NET EXPENDITURE SUB-HEAD			(2,100,000)	-	-	(2,100,000)
1095100465 Butende - Ruwe (36m Span) Footbridge						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	3,492,045	2,045	(3,490,000)	-	-	(3,490,000)
GROSS EXPENDITURE			(3,490,000)	-	-	(3,490,000)
NET EXPENDITURE SUB-HEAD			(3,490,000)	-	-	(3,490,000)
1095100466 Kalama - Mbukuni (32m Span) Footbridge						
3110500 Construction and Civil Works	4,998,453	2,508,453	(2,490,000)	-	-	(2,490,000)
GROSS EXPENDITURE			(2,490,000)	-	-	(2,490,000)
NET EXPENDITURE SUB-HEAD			(2,490,000)	-	-	(2,490,000)
1095100467 Aligalo (48m Span) Footbridge						
3110500 Construction and Civil Works	8,936,330	4,476,330	(4,460,000)	-	-	(4,460,000)
GROSS EXPENDITURE			(4,460,000)	-	-	(4,460,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(4,460,000)	-	-	(4,460,000)
1095100468 Ntungi Primary School Ruguzu - Kanyuru Footbridge						
3110500 Construction and Civil Works	4,708,461	2,238,461	(2,470,000)	-	-	(2,470,000)
GROSS EXPENDITURE			(2,470,000)	-	-	(2,470,000)
NET EXPENDITURE SUB-HEAD			(2,470,000)	-	-	(2,470,000)
1095100469 Kiangonina over Sagana Footbridge						
3110500 Construction and Civil Works	3,433,902	33,902	(3,400,000)	-	-	(3,400,000)
GROSS EXPENDITURE			(3,400,000)	-	-	(3,400,000)
NET EXPENDITURE SUB-HEAD			(3,400,000)	-	-	(3,400,000)
1095100470 Maragima River Footbridge						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	3,387,372	87,372	(3,300,000)	-	-	(3,300,000)
GROSS EXPENDITURE			(3,300,000)	-	-	(3,300,000)
NET EXPENDITURE SUB-HEAD			(3,300,000)	-	-	(3,300,000)
1095100471 Rikenye - Embaro Footbridge						
3110500 Construction and Civil Works	4,651,978	2,351,978	(2,300,000)	-	-	(2,300,000)
GROSS EXPENDITURE			(2,300,000)	-	-	(2,300,000)
NET EXPENDITURE SUB-HEAD			(2,300,000)	-	-	(2,300,000)
1095100472 Rigoma - Riamatundura Footbridge						
3110500 Construction and Civil Works	4,781,627	2,481,627	(2,300,000)	-	-	(2,300,000)
GROSS EXPENDITURE			(2,300,000)	-	-	(2,300,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(2,300,000)	-	-	(2,300,000)
1095100473 Gurar Footbridge						
3110500 Construction and Civil Works	5,398,828	2,798,828	(2,600,000)	-	-	(2,600,000)
GROSS EXPENDITURE			(2,600,000)	-	-	(2,600,000)
NET EXPENDITURE SUB-HEAD			(2,600,000)	-	-	(2,600,000)
1095100474 Itunga - Sengeru Footbridge						
3110500 Construction and Civil Works	4,727,692	2,427,692	(2,300,000)	-	-	(2,300,000)
GROSS EXPENDITURE			(2,300,000)	-	-	(2,300,000)
NET EXPENDITURE SUB-HEAD			(2,300,000)	-	-	(2,300,000)
1095100475 Lokongo - Buchirinya (36m Span) Footbridge						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	3,634,528	34,528	(3,600,000)	-	-	(3,600,000)
GROSS EXPENDITURE			(3,600,000)	-	-	(3,600,000)
NET EXPENDITURE SUB-HEAD			(3,600,000)	-	-	(3,600,000)
1095100476 Construction of Tirgamo - Ipisikhu Footbridge						
3110500 Construction and Civil Works	8,500,000	-	(8,500,000)	-	-	(8,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1095100477 Construction of Loruko Barrier Footbridge						
3110500 Construction and Civil Works	8,600,000	-	(8,600,000)	-	-	(8,600,000)
GROSS EXPENDITURE			(8,600,000)	-	-	(8,600,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(8,600,000)	-	-	(8,600,000)
1095100400 Construction of Foot Bridges						
NET EXPENDITURE HEAD			(93,800,000)	-	-	(93,800,000)
1095100500 ESP District Headquarters.						
1095100548 Murang'a West						
3110200 Construction of Building	1,500,000	-	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(1,500,000)	-	-	(1,500,000)
NET EXPENDITURE SUB-HEAD			(1,500,000)	-	-	(1,500,000)
1095100555 Kisumu Town West						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	9,000,000	-	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1095100500 ESP District Headquarters						
NET EXPENDITURE HEAD			(10,500,000)	-	-	(10,500,000)
1095100600 Construction of County Headquarters.						
1095100601 Isiolo						
3110200 Construction of Building	96,000,000	56,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1095100602 Lamu						
3110200 Construction of Building	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1095100605 Tharaka Nithi						
3110200 Construction of Building	48,000,000	32,000,000	(16,000,000)	-	-	(16,000,000)
GROSS EXPENDITURE			(16,000,000)	-	-	(16,000,000)
NET EXPENDITURE SUB-HEAD			(16,000,000)	-	-	(16,000,000)
1095100600 Construction of County Headquarters						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(106,000,000)	-	-	(106,000,000)
1095100700 County /Sub-County Works Offices.						
1095100705 Supplies Branch						
2211300 Other Operating Expenses	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
3110300 Refurbishment of Buildings	14,963,670	7,463,670	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(8,500,000)	-	-	(8,500,000)
NET EXPENDITURE SUB-HEAD			(8,500,000)	-	-	(8,500,000)
1095100700 County/ Sub-County Works Offices						
NET EXPENDITURE HEAD			(8,500,000)	-	-	(8,500,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095101200 Construction of New Mokowe Jetty.						
1095101201 Construction of New Mokowe Jetty						
3110500 Construction and Civil Works	37,000,000	18,500,000	(18,500,000)	-	-	(18,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	1,500,000	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1095101200 Construction of New Mokowe Jetty						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1095101400 Rehabilitation of Mtangawanda Jetty.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095101401 Rehabilitation of Mtangawanda Jetty						
3110500 Construction and Civil Works	13,580,825	9,280,825	(4,300,000)	-	-	(4,300,000)
GROSS EXPENDITURE			(4,300,000)	-	-	(4,300,000)
NET EXPENDITURE SUB-HEAD			(4,300,000)	-	-	(4,300,000)
1095101400 Rehabilitation of Mtangawanda Jetty						
NET EXPENDITURE HEAD			(4,300,000)	-	-	(4,300,000)
1095101500 Reconstruction of Lamu Terminal Jetty Access.						
1095101501 Reconstruction of Lamu Terminal Jetty Access						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	9,243,303	3,343,303	(5,900,000)	-	-	(5,900,000)
GROSS EXPENDITURE			(5,900,000)	-	-	(5,900,000)
NET EXPENDITURE SUB-HEAD			(5,900,000)	-	-	(5,900,000)
1095101500 Reconstruction of Lamu Terminal Jetty Access						
NET EXPENDITURE HEAD			(5,900,000)	-	-	(5,900,000)
1095101700 Renovation & Equipping the National Building Inspectorate.						
1095101701 Renovation & Equipping the National Building Inspectorate						
2211000 Specialised Materials and Supplies	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
2211300 Other Operating Expenses	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1095101700 Renovation & Equipping the National Building Inspectorate						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1095101800 Building and Construction Materials Survey.						
1095101801 Building and Construction Materials Survey						
2211300 Other Operating Expenses	20,000,000	9,800,000	(10,200,000)	-	-	(10,200,000)
GROSS EXPENDITURE			(10,200,000)	-	-	(10,200,000)
NET EXPENDITURE SUB-HEAD			(10,200,000)	-	-	(10,200,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095101800 Building and Construction Materials Survey						
NET EXPENDITURE HEAD			(10,200,000)	-	-	(10,200,000)
1095101900 Reconstruction of Bombi - Kisiki footbridge.						
1095101901 Reconstruction of Bombi - Kisiki footbridge						
3110500 Construction and Civil Works	50,000,000	23,400,000	(26,600,000)	-	-	(26,600,000)
GROSS EXPENDITURE			(26,600,000)	-	-	(26,600,000)
NET EXPENDITURE SUB-HEAD			(26,600,000)	-	-	(26,600,000)
1095101900 Reconstruction of Bombi - Kisiki footbridge						
NET EXPENDITURE HEAD			(26,600,000)	-	-	(26,600,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095102000 Reconstruction of Shakahola - Hawewanje footbridge.						
1095102001 Reconstruction of Shakahola - Hawewanje footbridge						
3110500 Construction and Civil Works	50,000,000	33,400,000	(16,600,000)	-	-	(16,600,000)
GROSS EXPENDITURE			(16,600,000)	-	-	(16,600,000)
NET EXPENDITURE SUB-HEAD			(16,600,000)	-	-	(16,600,000)
1095102000 Reconstruction of Shakahola - Hawewanje footbridge						
NET EXPENDITURE HEAD			(16,600,000)	-	-	(16,600,000)
1095102200 Completion of MoW Sports Club.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095102201 Completion of MoW Sports Club						
2211300 Other Operating Expenses	-	1,500,000	1,500,000	-	-	1,500,000
3110200 Construction of Building	-	60,500,000	60,500,000	-	-	60,500,000
GROSS EXPENDITURE			62,000,000	-	-	62,000,000
NET EXPENDITURE SUB-HEAD			62,000,000	-	-	62,000,000
1095102200 Completion of MoW Sports Club						
NET EXPENDITURE HEAD			62,000,000	-	-	62,000,000
1095103500 Supervision of Big Four Projects in Universal Health Care.						
1095103501 Upgrade of Hospitals and Universal Health Care						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	53,300,000	20,200,000	(33,100,000)	-	-	(33,100,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	56,000,000	28,300,000	(27,700,000)	-	-	(27,700,000)
GROSS EXPENDITURE			(60,800,000)	-	-	(60,800,000)
NET EXPENDITURE SUB-HEAD			(60,800,000)	-	-	(60,800,000)
1095103500 Supervision of Big Four Projects in Universal Health Care						
NET EXPENDITURE HEAD			(60,800,000)	-	-	(60,800,000)
1095103600 Supervision of Big Four Projects in Manufacturing.						
1095103601 Development of Leather Industrial Park - Kenanie						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1095103602 Construction of Constituency Industrial Development Centre						
2211300 Other Operating Expenses	3,000,000	200,000	(2,800,000)	-	-	(2,800,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,000,000	3,500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)
1095103603 Dongo Kundu Special Economic Zone						
2211300 Other Operating Expenses	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	13,000,000	6,500,000	(6,500,000)	-	-	(6,500,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(11,500,000)	-	-	(11,500,000)
NET EXPENDITURE SUB-HEAD			(11,500,000)	-	-	(11,500,000)
1095103604 Development of Special Economic Zone Textile Parking Naivasha						
2211300 Other Operating Expenses	5,000,000	2,000,000	(3,000,000)	-	-	(3,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	7,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1095103605 Konza Technopolis Complex						
2211300 Other Operating Expenses	2,500,000	-	(2,500,000)	-	-	(2,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure KShs.
	Approved Estimates KShs.	Revised Estimates KShs.	Increase or Decrease KShs.	Change in Revenue KShs.	Change in A-I-A KShs.	
	GROSS EXPENDITURE			(5,500,000)	-	
NET EXPENDITURE SUB-HEAD			(5,500,000)	-	-	(5,500,000)
1095103600 Supervision of Big Four Projects in Manufacturing						
NET EXPENDITURE HEAD			(36,300,000)	-	-	(36,300,000)
1095104100 Supervision of Big 4 Projects in Housing.						
1095104101 Park Road						
2211300 Other Operating Expenses	1,700,000	-	(1,700,000)	-	-	(1,700,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,500,000	1,300,000	(1,200,000)	-	-	(1,200,000)
GROSS EXPENDITURE			(2,900,000)	-	-	(2,900,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(2,900,000)	-	-	(2,900,000)
1095104102 Starehe						
2211300 Other Operating Expenses	2,500,000	100,000	(2,400,000)	-	-	(2,400,000)
GROSS EXPENDITURE			(2,400,000)	-	-	(2,400,000)
NET EXPENDITURE SUB-HEAD			(2,400,000)	-	-	(2,400,000)
1095104103 Shauri Moyo						
2211300 Other Operating Expenses	2,000,000	-	(2,000,000)	-	-	(2,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	1,500,000	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(3,500,000)	-	-	(3,500,000)
NET EXPENDITURE SUB-HEAD			(3,500,000)	-	-	(3,500,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095104104 Ruai						
2211300 Other Operating Expenses	1,500,000	-	(1,500,000)	-	-	(1,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,500,000	1,300,000	(1,200,000)	-	-	(1,200,000)
GROSS EXPENDITURE			(2,700,000)	-	-	(2,700,000)
NET EXPENDITURE SUB-HEAD			(2,700,000)	-	-	(2,700,000)
1095104105 East African Portland Cement						
2211300 Other Operating Expenses	2,500,000	100,000	(2,400,000)	-	-	(2,400,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	1,500,000	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(3,900,000)	-	-	(3,900,000)
NET EXPENDITURE SUB-HEAD			(3,900,000)	-	-	(3,900,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095104106 Kibera						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1095104107 Mariguini						
2211300 Other Operating Expenses	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1095104100 Supervision of Big 4 Projects in Housing						
NET EXPENDITURE HEAD			(18,400,000)	-	-	(18,400,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2020/2021			EXTERNAL FUNDING 2020/2021		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.			(427,500,000)	-	-	(427,500,000)

KShs.

Total Approved Net Estimates.....	1,016,973,000
Less - Reduction as above.....	(427,500,000)
NET TOTAL.....	<u>589,473,000</u>