



REPUBLIC OF KENYA

TWELFTH PARLIAMENT – FOURTH SESSION

THE NATIONAL ASSEMBLY

VOTES AND PROCEEDINGS

TUESDAY, JUNE 09, 2020

1. The House assembled at Ten O'clock
2. The Proceedings were opened with Prayer
3. **Presiding** – the Deputy Speaker

4. **PETITIONS**

The Member for Kilifi South (Hon. Kiti Chonga) presented a Petition regarding historical land injustices alleged to have been committed against the indigenous people of the Vipingo Community in Kilifi South.

- *Petition referred to the Departmental Committee on Lands pursuant to the Standing Orders.*

5. **PAPERS**

The following Papers were laid on the Table of the House by **the Leader of the Majority Party** –

- a) **Legal Notice No. 82 of 2020** relating to *the Sacco Societies (Non-Deposit-Taking Business) Regulations, 2020* and the Explanatory Memorandum from the Ministry of Agriculture, Livestock, Fisheries and Cooperatives;
- b) **Legal Notice No. 85 of 2020** relating to the *Public Health (Covid-19 Restriction of Movement of Persons and Related Measures)(Mandera County)(Extension)Order, 2020* and the Explanatory Memorandum from the Ministry of Health; and
- c) **Legal Notice No. 89 of 2020** relating to the *Public Health (Covid-19 Restriction of Movement of Persons and Related Measures)(Nairobi Metropolitan Area)(Extension) Order No.2 of 2020* and the Explanatory Memorandum from the Ministry of Health.

6. **STATEMENTS**

The following requests for Statement were made pursuant to the provisions of Standing Order 44(2)(c):–

- a) The Member for Malava (**Hon. Malulu Injendi**) requested for a Statement from the Chairperson of the Departmental Committee on Lands regarding perpetual land-related conflicts along the Nandi Escarpment at the borders of Nandi and Kakamega Counties;
- b) The Member for Lamu County (**Hon. Ruweida Obo**) requested for a Statement from the Chairperson of the Departmental Committee on Energy regarding perennial flooding in Lamu County occasioned by the release of water from upstream reservoirs managed by the Kenya Electricity Generating Company (Kengen);
- c) The Member for Wundanyi (**Hon. Danson Mwashako**) requested for a Statement from the Chairperson of the Departmental Committee on Environment & Natural Resources regarding the sharing of mining royalties from mining activities of large scale miners in the larger Coast region, and specifically Wundanyi Constituency, and the attendant Community Development Agreements (CDAs) in accordance with the Mining Act 2016; and
- d) The Member for Bomet Central (**Hon. Ronald Tonui**) requested for a Statement from the Chairperson of the Departmental Committee on Transport, Public Works & Housing regarding the status and utilization of funds allocated for the upgrading to bitumen standard of *Bomet Town-Kapkoros-Litein Road, Tenwek Hospital Road* and other roads in Bomet Central Constituency.

7. **THE COUNTY OUTDOOR ADVERTISING CONTROL BILL (SENATE BILL NO. 19 OF 2018)**

Motion made and question proposed –

THAT, the County Outdoor Advertising Control Bill (Senate Bill No. 19 of 2018) be now read a Second time

(Chairperson, Departmental Committee on Communication, Information & Innovation)

Debate on the motion having been concluded on Thursday, June 04, 2020;

Question put and agreed to.

Bill read a Second time and committed to a Committee of the whole House tomorrow.

8. **MOTION – REPORT ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2020/2021 (General debate – 1st Allotted Day)**

Motion made and question proposed –

THAT, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2020/2021, *laid on the Table of the House on Thursday, June 4, 2020*, and pursuant to the provisions of Article 221 of the Constitution of Kenya, section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Kshs.1,887,470,995,757** from the Consolidated Fund to meet the expenditure during the year ending 30th June 2021 in respect of the Votes contained in the First Schedule, and further makes the policy resolutions contained in the Second Schedule to the Order Paper and further

- (i) **THAT**, the First Schedule contained in the Order Paper be replaced with the new Schedule comprising of adjustments that have since been made by the Committee and *laid on the Table on Tuesday, June 09, 2020*;
- (ii) **THAT**, the Schedule contained in the report referenced as the Second Schedule and which contains Financial recommendations be replaced with the new Second Schedule comprising of further adjustments that have since been made by the Committee and *laid on the Table on Tuesday, June 09, 2020*; and,
- (iii) **THAT**, the necessary consequential amendments be effected in the Schedules, for consideration during the Committee of Supply:

FIRST SCHEDULE

<u>VOTE CODE</u>	<u>VOTE/PROGRAMME CODES & TITLE</u>	<u>FINAL BUDGET ESTIMATES FY 2020/21</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
1011	The Presidency	25,138,628,851	11,493,321,015	36,631,949,866
	0702000 Cabinet Affairs	1,256,670,590	945,960,000	2,202,630,590
	0703000 Government Advisory Services	618,355,782	86,000,000	704,355,782
	0704000 State House Affairs	3,803,746,694	68,634,280	3,872,380,974
	0734000 Deputy President Services	1,419,842,872	18,000,000	1,437,842,872
	0745000 Nairobi Metropolitan Services	18,040,012,913	10,374,726,735	28,414,739,648
1021	State Department for Interior	125,189,231,363	6,925,000,000	132,114,231,363
	0601000 Policing Services	94,328,819,142	1,738,870,000	96,067,689,142
	0602000 Planning, Policy Coordination and Support Service	22,387,592,293	2,535,130,000	24,922,722,293
	0603000 Government Printing Services	685,716,003	50,000,000	735,716,003
	0605000 Migration & Citizen Services Management	1,926,101,069	867,000,000	2,793,101,069
	0625000 Road Safety	2,293,500,000	100,000,000	2,393,500,000
	06256000 Population Management Services	3,567,502,856	1,634,000,000	5,201,502,856
1023	State Department for Correctional Services	27,317,878,572	784,100,000	28,101,978,572
	0604000 Correctional services	26,972,520,972	784,100,000	27,756,620,972
	0623000 General Administration, Planning and Support Services	345,357,600	-	345,357,600
1032	State Department for Devolution	930,178,422	4,734,685,699	5,664,864,121
	0712000 Devolution Services	598,940,698	4,730,002,195	5,328,942,893
	0732000 General Administration, Planning and Support Services	297,699,977	4,683,504	302,383,481
	0713000 Special Initiatives	33,537,747	-	33,537,747

<u>VOTE CODE</u>	<u>VOTE/PROGRAMME CODES & TITLE</u>	<u>FINAL BUDGET ESTIMATES FY 2020/21</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
1035	State Department for Development of the ASAL	980,434,774	8,824,290,786	9,804,725,560
	0733000 Accelerated ASAL Development	980,434,774	8,824,290,786	9,804,725,560
1041	Ministry of Defence	106,272,956,500	9,208,594,305	115,481,550,805
	0801000 Defence	104,037,000,000	9,208,594,305	113,245,594,305
	0802000 Civil Aid	200,000,000	-	200,000,000
	0803000 General Administration, Planning and Support Services	1,835,956,500	-	1,835,956,500
	0805000000 National Space Management	200,000,000	-	200,000,000
1052	Ministry of Foreign Affairs	14,555,771,675	1,201,400,000	15,757,171,675
	0714000 General Administration Planning and Support Services	1,694,578,092	70,400,000	1,764,978,092
	0715000 Foreign Relation and Diplomacy	12,662,542,888	1,031,000,000	13,693,542,888
	0741000 Economic and Commercial Diplomacy	48,692,947	-	48,692,947
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	149,957,748	100,000,000	249,957,748
1064	State Department for Vocational and Technical Training	18,637,903,522	6,268,000,000	24,905,903,522
	0505000 Technical Vocational Education and Training	18,468,299,164	4,268,000,000	22,736,299,164
	0507000 Youth Training and Development	37,724,162	2,000,000,000	2,037,724,162
	0508000 General Administration, Planning and Support Services	131,880,196	-	131,880,196
1065	State Department for University Education	107,757,158,547	5,375,600,000	113,132,758,547
	0504000 University Education	106,682,230,888	5,330,600,000	112,012,830,888
	0506000 Research, Science, Technology and Innovation	854,866,254	45,000,000	899,866,254
	0508000 General Administration, Planning and Support Services	220,061,405	-	220,061,405
1066	State Department for Early Learning & Basic Education	89,128,982,114	11,690,000,000	100,818,982,114
	0501000 Primary Education	16,953,302,940	3,994,800,000	20,948,102,940
	0502000 Secondary Education	63,343,012,816	7,475,200,000	70,818,212,816
	0503000 Quality Assurance and Standards	4,212,476,454	150,000,000	4,362,476,454

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	FINAL BUDGET ESTIMATES FY 2020/21		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0508000 General Administration, Planning and Support Services	4,620,189,904	70,000,000	4,690,189,904
	State Department for Post Training and Skills Development	150,940,126	-	150,940,126
1068	0508000 General Administration, Planning and Support Services	97,340,656	-	97,340,656
	0512000 Workplace Readiness Services	40,000,000	-	40,000,000
	0513000 Post-Training Information Management	13,599,470	-	13,599,470
	The National Treasury	74,209,627,400	42,779,129,907	116,988,757,307
1071	0717000 General Administration Planning and Support Services	59,293,403,100	5,803,190,000	65,096,593,100
	0718000 Public Financial Management	13,361,956,614	36,529,714,907	49,891,671,521
	0719000 Economic and Financial Policy Formulation and Management	1,228,167,686	416,225,000	1,644,392,686
	0720000 Market Competition	326,100,000	30,000,000	356,100,000
	State Department for Planning	3,107,642,309	42,453,435,816	45,561,078,125
1072	0706000 Economic Policy and National Planning	1,459,581,862	41,910,212,816	43,369,794,678
	0707000 National Statistical Information Services	1,317,560,000	491,165,000	1,808,725,000
	0708000 Monitoring and Evaluation Services	64,615,543	52,058,000	116,673,543
	0709000 General Administration Planning and Support Services	265,884,904	-	265,884,904
	Ministry of Health	64,450,685,148	47,251,983,849	111,702,668,997
1081	0401000 Preventive, Promotive & RMNCAH	3,971,480,816	9,954,679,009	13,926,159,825
	0402000 National Referral & Specialized Services	31,569,145,638	10,840,055,655	42,409,201,293
	0403000 Health Research and Development	9,340,213,677	587,510,000	9,927,723,677
	0404000 General Administration, Planning & Support Services	7,287,815,429	1,245,000,000	8,532,815,429
	0405000 Health Policy, Standards and Regulations	12,282,029,588	24,624,739,185	36,906,768,773
	State Department of Infrastructure	64,932,476,233	124,590,286,715	189,522,762,948
1091				

VOTE CODE	VOTE/PROGRAMME CODES & TITLE	FINAL BUDGET ESTIMATES FY 2020/21		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0202000 Road Transport	64,932,476,233	124,590,286,715	189,522,762,948
	State Department of Transport	9,551,662,662	38,426,800,000	47,978,462,662
1092	0201000 General Administration, Planning and Support Services	320,940,468	40,000,000	360,940,468
	0203000 Rail Transport	-	23,283,800,000	23,283,800,000
	0204000 Marine Transport	1,169,057,706	14,428,000,000	15,597,057,706
	0205000 Air Transport	8,031,222,671	675,000,000	8,706,222,671
	0216000 Road Safety	30,441,817	-	30,441,817
	State Department for Shipping and Maritime	1,667,605,056	850,000,000	2,517,605,056
1093	0219000 Shipping and Maritime Affairs	1,667,605,056	850,000,000	2,517,605,056
	State Department for Housing and Urban Development	1,058,529,759	15,998,721,087	17,057,250,846
1094	0102000 Housing Development and Human Settlement	531,883,816	3,078,721,087	3,610,604,903
	0105000 Urban and Metropolitan Development	208,547,590	12,920,000,000	13,128,547,590
	0106000 General Administration Planning and Support Services	318,098,353	-	318,098,353
	State for Public Works	2,314,516,034	1,184,973,000	3,499,489,034
1095	0103000 Government Buildings	530,998,707	619,396,502	1,150,395,209
	0104000 Coastline Infrastructure and Pedestrian Access	159,508,628	310,612,828	470,121,456
	0106000 General Administration Planning and Support Services	294,337,104	16,963,670	311,300,774
	0218000 Regulation and Development of the Construction Industry	1,329,671,595	238,000,000	1,567,671,595
		Ministry of Environment and Forestry	10,140,860,321	5,975,090,900
1108	1002000 Environment Management and Protection	1,667,487,150	1,536,090,900	3,203,578,050
	1010000 General Administration, Planning and Support Services	326,514,380	-	326,514,380
	1012000 Meteorological Services	1,035,338,832	592,000,000	1,627,338,832
	1018000 Forests and Water	7,111,519,959	3,847,000,000	10,958,519,959

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	Towers Conservation			
	Ministry of Water, Sanitation and Irrigation	6,232,606,765	70,452,834,883	76,685,441,648
	1001000 General Administration, Planning and Support Services	765,651,039	40,000,000	805,651,039
	1004000 Water Resources Management	1,656,583,376	9,251,000,000	10,907,583,376
1109	1017000 Water and Sewerage Infrastructure Development	3,066,273,233	39,513,236,763	42,579,509,996
	1014000 Irrigation and Land Reclamation	713,645,712	11,781,598,120	12,495,243,832
	1015000 Water Storage and Flood Control	-	8,579,000,000	8,579,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,453,405	1,288,000,000	1,318,453,405
	Ministry of Lands and Physical Planning	2,818,419,339	2,799,000,000	5,617,419,339
1112	0101000 Land Policy and Planning	2,818,419,339	2,799,000,000	5,617,419,339
	State Department for Information Communication and Technology & Innovation	2,510,727,136	18,603,202,512	21,113,929,648
	0207000 General Administration Planning and Support Services	230,879,290	-	230,879,290
1122	0210000 ICT Infrastructure Development	477,101,658	16,940,385,886	17,417,487,544
	0217000 E-Government Services	795,619,970	1,563,816,626	2,359,436,596
	0221000 Film Development Services	1,007,126,218	99,000,000	1,106,126,218
	State Department for Broadcasting & Telecommunications	4,650,505,398	599,000,000	5,249,505,398
	0207000 General Administration Planning and Support Services	201,083,068	-	201,083,068
1123	0208000 Information and Communication Services	4,247,422,330	530,000,000	4,777,422,330
	0209000 Mass Media Skills Development	202,000,000	69,000,000	271,000,000
	State Department for Sports	1,241,514,532	14,155,570,000	15,397,084,532
1132	0901000 Sports	1,241,514,532	14,155,570,000	15,397,084,532
	State Department for Heritage	2,641,053,193	43,100,000	2,684,153,193
1134	0902000 Culture / Heritage	1,621,946,871	43,100,000	1,665,046,871

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		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	0903000 The Arts	139,614,823	-	139,614,823
	0904000 Library Services	750,827,027	-	750,827,027
	0905000 General Administration, Planning and Support Services	128,664,472	-	128,664,472
	State Department for Energy	5,911,666,844	66,581,141,377	72,492,808,221
1152	0211000 General Administration Planning and Support Services	399,392,629	85,000,000	484,392,629
	0212000 Power Generation	1,703,476,529	8,689,700,000	10,393,176,529
	0213000 Power Transmission and Distribution	3,592,458,674	54,556,474,055	58,148,932,729
	0214000 Alternative Energy Technologies	216,339,012	3,249,967,322	3,466,306,334
	State Department for Livestock	2,486,436,406	2,756,233,000	5,242,669,406
1162	0112000 Livestock Resources Management and Development	2,486,436,406	2,756,233,000	5,242,669,406
	State Department for Fisheries, Aquaculture & the Blue Economy	1,994,874,045	4,964,000,000	6,958,874,045
1166	0111000 Fisheries Development and Management	1,767,209,803	3,847,000,000	5,614,209,803
	0117000 General Administration, Planning and Support Services	132,766,507	-	132,766,507
	0118000 Development and Coordination of the Blue Economy	94,897,735	1,117,000,000	1,211,897,735
	State Department for Crop Development & Agricultural Research	10,798,470,415	31,028,977,392	41,827,447,807
1169	0107000 General Administration Planning and Support Services	4,008,260,471	1,015,842,873	5,024,103,344
	0108000 Crop Development and Management	1,128,447,983	27,749,602,484	28,878,050,467
	0109000 Agribusiness and Information Management	135,918,593	1,415,032,035	1,550,950,628
	0120000 Agricultural Research & Development	5,525,843,368	848,500,000	6,374,343,368
	State Department for Cooperatives	801,329,701	825,220,000	1,626,549,701
1173	0304000 Cooperative Development and Management	801,329,701	825,220,000	1,626,549,701
	State Department for Trade	1,787,924,227	99,500,000	1,887,424,227
1174	0307000 Trade Development and Promotion	1,787,924,227	99,500,000	1,887,424,227

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1175	State Department for Industrialization	3,228,241,955	6,500,831,000	9,729,072,955
	0301000 General Administration Planning and Support Services	374,729,385	1,404,574,458	1,779,303,843
	0302000 Industrial Development and Investments	1,467,157,487	1,898,648,730	3,365,806,217
	0303000 Standards and Business Incubation	1,386,355,083	3,197,607,812	4,583,962,895
1184	State Department for Labour	2,699,327,034	2,509,400,000	5,208,727,034
	0910000 General Administration Planning and Support Services	453,920,351	-	453,920,351
	0906000 Promotion of the Best Labour Practice	660,950,598	115,000,000	775,950,598
	0907000 Manpower Development, Employment and Productivity Management	1,584,456,085	2,394,400,000	3,978,856,085
1185	State Department for Social Protection, Pensions & Senior Citizen Affairs	31,056,249,554	2,548,230,000	33,604,479,554
	0908000 Social Development and Children Services	3,408,690,067	228,730,000	3,637,420,067
	0909000 National Social Safety Net	27,442,304,203	2,319,500,000	29,761,804,203
	0914000 General Administration, Planning and Support Services	205,255,284	-	205,255,284
1192	State Department for Mining	637,139,810	312,000,000	949,139,810
	1007000 General Administration Planning and Support Services	278,804,260	-	278,804,260
	1009000 Mineral Resources Management	296,496,320	199,000,000	495,496,320
	1021000: Geological Surveys and Geo Information	61,839,230	113,000,000	174,839,230
1193	State Department for Petroleum	243,510,778	3,644,000,000	3,887,510,778
	0215000 Exploration and Distribution of Oil and Gas	243,510,778	3,644,000,000	3,887,510,778
1202	State Department for Tourism	8,534,431,979	4,310,800,000	12,845,231,979
	0306000 Tourism Development and Promotion	8,534,431,979	4,310,800,000	12,845,231,979
1203	State Department for Wildlife	10,108,077,510	693,810,000	10,801,887,510
	1019000 Wildlife Conservation and Management	10,108,077,510	693,810,000	10,801,887,510

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1212	State Department for Gender	977,986,478	2,374,000,000	3,351,986,478
	0911000 Community Development	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	690,771,467	244,000,000	934,771,467
	0913000 General Administration, Planning and Support Services	287,215,011	-	287,215,011
1213	State Department for Public Service	7,972,424,343	312,060,000	8,284,484,343
	0710000 Public Service Transformation	7,565,041,866	312,060,000	7,877,101,866
	0709000 General Administration Planning and Support Services	407,382,477	-	407,382,477
1214	State Department for Youth	10,552,388,169	3,294,490,000	13,846,878,169
	0711000 Youth Empowerment	10,552,388,169	3,294,490,000	13,846,878,169
1221	State Department for East African Community	608,015,519	-	608,015,519
	0305000 East African Affairs and Regional Integration	608,015,519	-	608,015,519
1222	State Department for Regional & Northern Corridor Development	1,959,744,036	1,617,450,000	3,577,194,036
	1013000 Integrated Regional Development	1,959,744,036	1,617,450,000	3,577,194,036
1252	State Law Office and Department of Justice	4,476,906,847	185,000,000	4,661,906,847
	0606000 Legal Services	2,007,710,826	-	2,007,710,826
	0607000 Governance, Legal Training and Constitutional Affairs	1,827,061,211	87,000,000	1,914,061,211
	0609000 General Administration, Planning and Support Services	642,134,810	98,000,000	740,134,810
1271	Ethics and Anti-Corruption Commission	3,072,200,000	40,800,000	3,113,000,000
	0611000 Ethics and Anti-Corruption	3,072,200,000	40,800,000	3,113,000,000
1281	National Intelligence Service	39,051,000,000	-	39,051,000,000
	0804000 National Security Intelligence	39,051,000,000	-	39,051,000,000
1291	Office of the Director of Public Prosecutions	2,957,003,322	129,000,000	3,086,003,322
	0612000 Public Prosecution Services	2,957,003,322	129,000,000	3,086,003,322

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1311	Office of the Registrar of Political Parties	1,345,791,991	-	1,345,791,991
	0614000 Registration, Regulation and Funding of Political Parties	1,345,791,991	-	1,345,791,991
1321	Witness Protection Agency	472,787,500	-	472,787,500
	0615000 Witness Protection	472,787,500	-	472,787,500
2011	Kenya National Commission on Human Rights	400,704,556	-	400,704,556
	0616000 Protection and Promotion of Human Rights	400,704,556	-	400,704,556
2021	National Land Commission	1,233,325,815	-	1,233,325,815
	0116000 Land Administration and Management	1,233,325,815	-	1,233,325,815
2031	Independent Electoral and Boundaries Commission	4,322,884,842	150,000,000	4,472,884,842
	0617000 Management of Electoral Processes	4,063,340,190	150,000,000	4,213,340,190
	0618000 Delimitation of Electoral Boundaries	259,544,652	-	259,544,652
2061	The Commission on Revenue Allocation	371,975,630	-	371,975,630
	0737000 Inter-Governmental Transfers and Financial Matters	371,975,630	-	371,975,630
2071	Public Service Commission	2,105,760,000	19,280,000	2,125,040,000
	0725000 General Administration, Planning and Support Services	734,174,657	19,280,000	753,454,657
	0726000 Human Resource Management and Development	1,218,263,803	-	1,218,263,803
	0727000 Governance and National Values	114,002,756	-	114,002,756
	0744000 Performance and Productivity Management	39,318,784	-	39,318,784
2081	Salaries and Remuneration Commission	459,730,000	-	459,730,000
	0728000 Salaries and Remuneration Management	459,730,000	-	459,730,000
2091	Teachers Service Commission	265,492,584,137	600,000,000	266,092,584,137
	0509000 Teacher Resource Management	257,373,381,918	600,000,000	257,973,381,918
	0510000 Governance and Standards	1,005,169,877	-	1,005,169,877
	0511000 General Administration, Planning and Support Services	7,114,032,342	-	7,114,032,342

<u>VOTE CODE</u>	<u>VOTE/PROGRAMME CODES & TITLE</u>	<u>FINAL BUDGET ESTIMATES FY 2020/21</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
2101	National Police Service Commission	606,327,710	-	606,327,710
	0620000 National Police Service Human Resource Management	606,327,710	-	606,327,710
2111	Auditor General	5,077,965,380	146,670,000	5,224,635,380
	0729000 Audit Services	5,077,965,380	146,670,000	5,224,635,380
2121	Office of the Controller of Budget	622,982,206	-	622,982,206
	0730000 Control and Management of Public finances	622,982,206	-	622,982,206
2131	Commission on Administrative Justice	494,680,726	-	494,680,726
	0731000 Promotion of Administrative Justice	494,680,726	-	494,680,726
2141	National Gender and Equality Commission	424,656,952	5,000,000	429,656,952
	0621000 Promotion of Gender Equality and Freedom from Discrimination	424,656,952	5,000,000	429,656,952
2151	Independent Policing Oversight Authority	862,628,000	-	862,628,000
	0622000 Policing Oversight Services	862,628,000	-	862,628,000
-	<u>Total Executive</u>	<u>1,203,798,630,168</u>	<u>628,316,013,243</u>	<u>1,832,114,643,411</u>
1261	The Judiciary	14,773,000,000	2,701,000,000	17,474,000,000
	0610000 Dispensation of Justice	14,773,000,000	2,701,000,000	17,474,000,000
2051	Judicial Service Commission	576,400,000	-	576,400,000
	0619000 General Administration, Planning and Support Services	576,400,000	-	576,400,000
-	<u>Total Judiciary</u>	<u>15,349,400,000</u>	<u>2,701,000,000</u>	<u>18,050,400,000</u>
2041	Parliamentary Service Commission	6,436,543,470	-	6,436,543,470
	0722000 Senate Affairs	2,726,620,009	-	2,726,620,009
	0723000 General Admin, Planning and Support Services	3,709,923,461	-	3,709,923,461
2042	National Assembly	23,205,499,775	-	23,205,499,775
	0721000 National Legislation, Representation and Oversight	23,205,499,775	-	23,205,499,775
2043	Parliamentary Joint Services	5,598,359,101	2,065,550,000	7,663,909,101
	0723000 General Admin, Planning and Support Services	5,460,377,851	2,065,550,000	7,525,927,851
	Legislative Training Research & Knowledge Management	137,981,250	-	137,981,250
-	<u>Total Parliament</u>	<u>35,240,402,346</u>	<u>2,065,550,000</u>	<u>37,305,952,346</u>

<u>VOTE CODE</u>	<u>VOTE/PROGRAMME CODES & TITLE</u>	<u>FINAL BUDGET ESTIMATES FY 2020/21</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	<u>TOTAL BUDGET ESTIMATES</u>	<u>1,254,388,432,514</u>	<u>633,082,563,243</u>	<u>1,887,470,995,757</u>

SECOND SCHEDULE**POLICY RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR FY
2020/2021**

- (i) **THAT**, all future requests for expenditure approval under Article 223 of the Constitution must be accompanied by proof of payment;
- (ii) **THAT**, resources being expended under the COVID-19 Emergency Response Fund be appropriated through the National Assembly in order to be subject to legislative scrutiny and oversight;
- (iii) **THAT**, all donor financing which may have been left out when the budget was submitted be included as the Appropriation Bill, 2020 is finalized;
- (iv) **THAT**, resources allocated to projects arising from public participation and other critical road interventions be ring fenced and the Ministry concerned to engage with the relevant Members of Parliament for proper implementation;
- (v) **THAT**, the small allocations under National Expanded Irrigation programme and Community Based Irrigation Programme to be listed as block figures in the printed estimates for efficiency in projects implementation under the two respective programmes;
- (vi) **THAT**, the projects on the rehabilitation of wells, water pans, underground tanks in ASAL using locally available labour under the Kenya Post Covid-19 Stimulus Programme be taken to the agency that has the technical expertise, that is; the project be moved from the State Department for Regional and Northern Corridor Development to the Ministry of Water & Sanitation and Irrigation. This will also enhance efficiency in resource utilization and remove duplication of projects by many agencies; and
- (vii) **THAT**, the PBB budget be revised accordingly to reflect the changes made by the House. In addition, all the budget books and the attendant documents for budget implementation be submitted to the National Assembly seven (7) days after enactment of the Appropriation Bill, 2020.

NEW SECOND SCHEDULE TO THE REPORT

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
	Environment and Natural Resources				
1108	Ministry of Environment and Forestry	National Environmental Management & protection Programme (HQ)	(10,000,000)		The same activities are being undertaken by NEMA which is the implementing agency.
1109	Ministry of Water & Sanitation and Irrigation	Irrigation and Land Reclamation Programme Water harvesting and storage for irrigation		2,600,000,000	Addition on account of Community based irrigation under the programme (Irrigation and Land Reclamation Programme). Out of the Ksh. 2.6 billion, Ksh 490 Million be allocated to Enhance food and nutrition security through provision of water at household level under the programme (Water harvesting and storage for irrigation)
1109	Ministry of Water & Sanitation and Irrigation	Water storage and flood control		500,000,000	Soin/Koru dam water supply project
1109	Ministry of Water & Sanitation and Irrigation	Water resource management		30,000,000	
	Departmental Committee on Lands				
1112	Ministry of Lands and Physical Planning	Land Policy and Planning	(100,000,000)		Reduced from the Processing and Registration of land titles (registration and issuance of title deeds project)
1112	Ministry of Lands and Physical Planning	Land Policy and Planning		50,000,000	Allocation for the Digitization of land registries project
1112	Ministry of Lands and Physical Planning	Land Policy and Planning		50,000,000	Construction of land registries project.

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
	Departmental Committee on Agriculture and Livestock				
1169	State Department for Crops Development		(150,000,000)		Recurrent allocation to Kenya Plant and Health Inspectorate Services (KEPHIS). KEPHIS is expected to collect AIA which can cover for the proposed reductions.
1169	State Department for Crops Development		(20,000,000)		Development allocation for Aflatoxin Management.
1169	State Department for Crops Development		(30,000,000)		Development allocation for Bio-deposit Organic Fertilizer Extraction & Rehabilitation Project.
1169	State Department for Crops Development		(20,000,000)		Development allocation for Construction of Headquarters and Satellite Campuses for KSA.
1169	State Department for Crops Development			287,000,000	<p>A provision of Ksh. 100 million for Commodities Fund development expenditure.</p> <p>An addition of development allocation of Ksh. 137 million for Fall Army Worm.</p> <p>An addition of development allocation of Ksh. 50 million for Cotton Industry Revitalization project, which is meant to provide cotton seeds and inputs to farmers to increase cotton production.</p>
1169	State Department for Crops Development			110,000,000	<p>An addition of Ksh. 60 million for the Construction of Educational Complex at Bukura Agricultural College. This will ensure a completion rate of 70%.</p> <p>An increase of Ksh. 50 million towards the Development of Mau Buffer Tea Zone.</p>

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
				85,000,000	An addition for development allocation of Ksh. 50million for Construction of Warehouses for implementation of Warehouse Receipt System. An allocation to Ksh. 35million towards Agricultural Development Corporation (ADC) for recurrent expenditure.
			(60,000,000)		Reduce 60 million on development for small scale irrigation and development
				100,000,000	Ksh 100 Million towards Kenya National Farmers Federation for registration of farmers
1169	State Department for Crop development and Agricultural research	General Administration planning and support services		530,000,000	Ksh. 500 Million on account of additional donor and 30 million for counterpart funding to enable the Youth Programme
1162	State Department for Livestock		(176,000,000)		A Reduction of Ksh. 10 million from the development allocation for Farm Development-Sheep and Goats Breeding Farms. A Reduction of Ksh. 30 million from the development allocation towards Diseases Free Zones Program. A reduction of Ksh. 86 million from the development allocation for Modernization of Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI. A reduction of Ksh. 20 million from the development allocation for Construction of Dairy Veterinary Board (KVB) Headquarters offices. A reduction of Ksh. 30 million from the allocation towards the Construction of National Dairy Laboratory Complex.
1162	State Department for Livestock		(56,000,000)		A reduction of Ksh. 25 million from the allocation for Livestock Production 'Big Four' Interventions. A reduction of Ksh. 11 million from the development allocation for Construction and equipping of Bio Safety Level 3 Laboratory-

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
					Kabete. A reduction of Ksh. 10 million from the development allocation for Construction of learning facilities (New Site) at AHITI. A reduction of Ksh. 10 million from the development allocation for Construction and Refurbishment of Infrastructure at AHITI-Kabete.
1162	State Department for Livestock			92,000,000	An addition of development allocation of Ksh. 92 million for Construction & Refurbishment of Facilities – Livestock Inst. Wajir.
1162	State Department for Livestock	Livestock resource management and development	(370,000,000)	370,000,000	Realignment from development expenditure to recurrent
	EDUCATION AND RESEARCH				
1066	State Department for Early Learning and Basic Education	Primary Education- Free Primary Education (Recurrent)	(1,000,000,000)		The number of primary school learners under NEMIS is 8.7 Million hence allocation is above what is required.
1066	State Department for Early Learning and Basic Education	Primary Education- school infrastructure (Development)		900,000,000	Reallocation towards provision of desks under the stimulus programme.additional towards primary school infrastructure.
1066	State Department for Early Learning and Basic Education	Primary Education- grants to NACONEK (Recurrent)		50,000,000	NACONEK will play a critical role after the COVID 19 pandemic
1066	State Department for Early Learning and Basic Education	Quality Assurance and Standards- Capital grants to KNEC (Development)		50,000,000	To support the KNEC in the purchase of two digital machines with capacity to print personalized KCPE OMR forms.
1064	State Department for Vocational and Technical Training	Youth Training and Development – Rehabilitation of village polytechnics conditional grant (Development)	(40,000,000)		The project has Kshs 40 Million over and above what is provided under the Division of Revenue Act, 2020.
1066	State Department for Early Learning & Basic Education			20,000,000	Proposed Muhoho TTC in Gatundu South

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
1066	St State Department for Early Learning & Basic Education			20,000,000	Tom Mboya TTC in Suba North
1064	State Department for Vocational and Technical Training	Technical Education- Funding for TVETA (Recurrent)		50,000,000	Enhancing quality assurance and maintaining standards in TTI's through field operations.
1064	State Department for Vocational and Technical Training	Technical Education- Construction of 30 TTI's (Development)		40,000,000	To fast track the construction of the TTI's and also include the Kilome, Elwak and Embunangwe TTIs.
1065	State Department for University Education and Research	Research, Science, Technology and Innovation- current grants to National Research Fund (NRF) (Recurrent)	(500,000,000)		The NRF is facing challenges due to non-existent of a fully constituted Board.
1065	State Department for University Education and Research	University Education- infrastructural support to the ongoing projects (Development)		200,000,000	Support ongoing infrastructural projects to small Universities.
1065	State Department for University Education and Research	University Education- capitation to university Students- (Recurrent)		300,000,000	Fill the existing funding gap to university students.
	DEPARTMENTAL COMMITTEE ON DEFENCE & FOREIGN RELATIONS				
1222	State Department for Regional and Northern Corridor Development		(50,000,000)		Project 1222103200 Qoloba Dam in Moyale.

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
1222	State Department for Regional and Northern Corridor Development			50,000,000	Allocated to water supply in Moyale town.
1222	State Department for Regional and Northern Corridor Development		(152,000,000)		From O&M recurrent expenditures for all the regional development authorities at KSh. 22 million each, and headquarters at KSh. 20 million .
1222	State Department for Regional and Northern Corridor Development			152,000,000	KSh. 152 million to LBDA to settle dues to retrenched staff, staff medical cover and taxes due.
1222	State Department for Regional and Northern Corridor Development			50,000,000	Ksh. 25 million for WarahBurkader Dam in Wajir South Ksh25 Million for Elimadadajabula Dam in Wajir South
1222	State Department for Regional and Northern Corridor Development	Integrated Regional Development		90,000,000	Desilting of water pans Ksh. 30 million Qurdobo dam in Mandera North Ksh. 30 million Qarsasimiti dam in Saku constituency Ksh. 30 million Malkamari dam in Banisa Constituency
1052	Ministry of Foreign Affairs	Foreign relation and Diplomacy		500,000,000	
	DEPARTMENTAL COMMITTEE ON FINANCE AND NATIONAL PLANNING				
				20,000,000	Operationalization of the Institute of Certified Investment and Financial Analysts
1072	The State Department for Planning	Economic Policy and National Planning		9,000,000,000	Increase of KSh. 9 billion for NG-CDF to upscale it to 41.7 billion, as opposed to the proposed KSh. 32.7 billion, which is below the statutory requirement.
1071	The National Treasury	Public Financial Management		1,200,000,000	For public initiatives/public hearings

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
1032	State Department for Devolution	Devolution Services		100,000,000	Enhancement for operations and maintenance for Council of Governors
	DEPARTMENTAL COMMITTEE ON TRANSPORT, PUBLIC WORKS AND HOUSING				
1091				1,330,000,000	Ksh. 980 Million plus Ksh 350 Million for Strategic roads. (Of which Ksh 50 million to be used for roads in Wundanyi Constituency). Wundanyi sub county Hospital Road Ksh. 10 million Old Bridge construction Ksh. 10 million Werughe-Mghrmbonyi Road Ksh. 10 million Masumbsunyi Road Ksh. 10 Million Huduma-Mbela Road Ksh. 10 Million
1091			(350,000,000)		Reduced Ksh. 200 million from Marsabit-Shengel Road Reduced Ksh. 50 million from Mau Mau road Reduced Ksh. 50 Million from dualingAthi River-Machakos Turnoff Road Reduced Ksh. 50 million from Garsen-Witu-Lamu Road
1091	State Department For Infrastructure	Road Transport		1,560,000,000	
1092	State Department for Transport	General Administration planning and support services	(60,000,000)		Realignment of programmes
1092	State Department for Transport	Rail Transport		60,000,000	
1094	State Department for Housing and Urban Development	Urban and Metropolitan Development		120,000,000	Completion of ongoing market (20 million for Muthithi Market, Kigumo Constituency and 100 million for other ongoing markets)
	DEPARTMENTAL COMMITTEE ON COMMUNICATION, INFORMATION AND INNOVATION				

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
1122	State Department of ICT & Innovation	E- Government Services	(180,000,000)		Reduce KSh 180 million from ICT Shared Services under the Development Vote.
1122	State Department of ICT & Innovation	ICT infrastructure Development	(130,000,000)		Reduce KSh 130 million from the Digital Literacy Programme, under the Development Vote.
1123	State Department of Broadcasting and Telecommunications	Information and Communication Services	(61,000,000)		Reduce KSh 61 million net exchequer under the Government Advertisement Agency (GAA), under the Recurrent Sub-Vote.
1123	State Department of Broadcasting and Telecommunications	Information and Communication Services		150,000,000	allocate additional KSh 150 million to Kenya Broadcasting Corporation, to meet funding shortfalls towards Covid-19 interventions including budget enhancement for migration from medium wave to FM radio broadcast under Recurrent Sub Vote
1123	State Department of Broadcasting and Telecommunications	Information and Communication Services		221,000,000	allocate KSh 221 million to Media Council of Kenya to scale up Covid-19 awareness and appropriate support to community radios stations and countering fake news for the FY 2020/21 as well as operationalizing outreach offices in Meru, Kisumu and Eldoret, under Recurrent Sub Vote.
1122	State Department of ICT & Innovation	ICT infrastructure Development		5,000,000,000	Konza Data Centre and Smart City Facilities Project, – Donor funds omitted during finalization of estimates
1122	State Department of ICT & Innovation	ICT infrastructure Development		1,800,000,000	Maintenance & Rehabilitation of NOFBI II Expansion Cable, External AiA– Donor funds omitted during finalization of estimates
	DEPARTMENTAL COMMITTEE ON ADMINISTRATION & NATIONAL SECURITY				
2151	Independent Police Oversight Authority			110,000,000	Payment of Pending bills related to partitioning of Eldoret and Nakuru regional offices regional offices and cater for PE and O&M where there was a shortfall.
1021	State Department for Interior	Policing Services		200,000,000	Towards the Directorate of Criminal Investigations to enhance their O&M.
1021	State Department for Interior	Policing Services		58,000,000	Towards Administration Police under the Programme Policing Services for completion of stalled 24 units at Uhuru Camp in Langata, Nairobi.

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
1021	State Department for Interior	Policing Services	(38,000,000)		Office of the inspector General O&M
1021	State Department for Interior	Policing Services	(30,000,000)		GSU Headquarters 221130 other operating expenses
1021		Road Safety	(100,000,000)		National Transport and Safety Authority, O&M
1021		Planning Policy Coordination and Support Services		100,000,000	Towards National Campaign Against Drugs and Substance Abuse (NACADA) for implementation of Presidential directive on operationalization of Miritini NYS sub-station as a drug rehabilitation center.
1021		Planning Policy Coordination and Support Services	(300,000,000)		OOP HQs Ksh. 300 Million Other Operating Expenses.
1011	Presidency			28,400,000,000	Nairobi Metropolitan Services
1011	The Presidency	Cabinet Affairs		720,750,000	For purchase of building for the national disabled
	DEPARTMENTAL COMMITTEE ON TRADE, INDUSTRY AND COOPERATIVES				
	State Department of Cooperatives		(200,000,000)		Provision for Dairy Processing of Powdered Milk (Development).
1173	State Department of Cooperatives			200,000,000	For purchase of modern milk sterilizers and other equipment to enhance production and processing capacity of NKCC. The existing sterilizers are obsolete.
1175	State Department for Industrialization		(100,000,000)		For construction of KIRDI Research Laboratories.
1175	State Department for Industrialization			100,000,000	Allocated towards carrying out Research by KIRDI because Over the years, money has been allocated towards construction of Laboratories without funding research with is the main mandate of KIRDI.
1175	State Department for Industrialization		(100,000,000)		From Development of Athi River Textiles Hub. EPZA
1175	State Department for Industrialization			100,000,000	Allocated towards railway siding and other related infrastructure at Athi River Textiles Hub. EPZA

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
1174	State Department for Trade			100,000,000	For Trade promotion and related activities to support economic recovery post Covid-19 (including posting of Trade Attaches in Kenya missions abroad)
	COMMITTEE ON HEALTH				
1081	Ministry of Health	Health Policy, Standards and regulations (Development)	(100,000,000)		Rollout of UHC (Development)
1081		National Referral and Specialized services	(50,000,000)		from KU referral hospital- Construction of molecular imaging centre (Development).
1081		Health Policy, Standards and Regulations		150,000,000	For Infrastructural support to Kigumo Hospital (Development).
1081	Ministry of Health	Health Policy Standard and Regulations	(2,340,000,000)		Ksh. 2.34 Billion was provided in FY 2019/20 supplementary on account of COVID-19. It was a World Bank funded project
	DEPARTMENTAL COMMITTEE ON ENERGY				
1152	State Department of Energy	Power Generation	(519,000,000)		Reduce Kshs. 260 Million under Geothermal Exploration and Development in the Rift Valley. Reduce Kshs. 104 Million under Coal Exploration and Development. Reduce Kshs. 155 Million under Nuclear Fuel Resources Exploration and Development.

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
1152	State Department of Energy	Power Transmission and Distribution.	(421,000,000)		Reduce Kshs. 321 Million from 220 KV Turkwel- Ortum - Kitale Transmission Line. Reduce Kshs. 100 million under 132 kV RabaiBamburiKilifi Transmission Line.
1152	State Department of Energy	Power Transmission and Distribution.		256,000,000	Added Ksh 256 Million to Kenya Power Transmission Expansion Project -132 KV Awendolsebania, 132 KV Sultan HamudLoitoktok and 220 KV IsinyaKonza.
1152	State Department of Energy	Alternative Energy Technologies.	(200,000,000)		Reduce Kshs. 50 Million under Hydro Dams Water Catchment Re-afforestation. Reduce Kshs. 150 Million under Solar PV installation on institutions and or community boreholes.
1152	State Department of Energy	Power Transmission and Distribution.		459,000,000	Allocate Kshs. 459 million to Electrification of Public Facilities under Rural Electrification and Renewable Energy Corporation (RREC), under programme of Power Transmission and Distribution.
1152	State Department of Energy	Power Generation.		260,000,000	Allocate Kshs. 260 million to Menengai Geothermal Development Project under Geothermal Development Company, under the programme of Power Generation. This is towards steam gathering works and drilling to achieve 105 MWe in Phase I and 60 MWe in Phase II.
1152	State Department of Energy	Power Transmission and Distribution.		165,000,000	Allocate Ksh. 165 Million to Loiyangalani- Marsabit 400kV Transmission Line under the programme of Power Transmission and Distribution.

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
1193	State Department for Petroleum	Exploration and Distribution of Oil and Gas.	(694,000,000)		Reduce Kshs. 248.5 Million under the project Preparatory Activities for the Lokichar- Lamu Crude Oil Pipeline under programme of Exploration and Distribution of Oil and Gas.
					Reduce Kshs. 445.5 Million under the project Oil Exploration and monitoring, under programme of Exploration and Distribution of Oil and Gas.
1193	State Department for Petroleum	Exploration and Distribution of Oil and Gas.		694,000,000	Allocate Kshs. 694 Million to Petroleum Exploration in Block 14T under the programme of Exploration and Distribution of Oil and Gas.
	COMMITTEE ON LABOUR AND SOCIAL WELFARE				
1185	State Department for Social Protection	Social Development and Children Services (Recurrent)	(50,000,000)		The society lacks the capacity to absorb the funds based on the current financial Years' reported by the State Department regarding the Society.
1184	State Department for Labour	Manpower Development, Employment and Productivity Management (Development)		40,000,000	The National Employment promotion Centre- Kabete to fast-track completion of the project by the end of the Financial Year 2020/21.
1184	State Department for Labour	Promotion of the Best Labour Practice (Development)		55,000,000	For the completion of the construction of Occupational Health and Safety Institute currently at 87.5 per cent completion.
1184	State Department for Labour	Promotion of the Best Labour Practice (Development)		15,000,000	For hosting African Regional Labour Administration Centre (ARLAC) meeting 2020.
1184	State Department for Labour	Manpower Development, Employment and Productivity Management (Recurrent)		50,000,000	For coordination of Labour migration Management.
1035	State Department for Development of ASAL	Accelerated ASAL Development		2,500,000,000	Kenya development response to displacement impact project - Donor funded
	COMMITTEE ON SPORTS, CULTURE AND TOURISM REPORT				

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
1132	State department for Sports	Sports	(136,970,000)		From Regional Stadia project. The project is being funded from the Sports, Arts and Social Development.
1132	State department for Sports	Sports		136,970,000	To Kenya Academy of Sports Hostel project. Allocation will be utilized to complete the project and clear pending bills owed to the main contractor.
1134	State Department of Culture	Culture		40,200,000	Allocated National Museums of Kenya for targeted research on the use of natural health products in the fight against Covid-19
	PARLIAMENTARY SERVICE COMMISSION				
2043	Joint Services	General Administration, Planning and Support Services.	(300,000,000)		Kshs. 300 Million from the CPST (Dev.)
				400,000,000	Kshs. 400 Million Allocation to complete works at Multi-storey office block
		PSC development	(100,000,000)		Purchase of building
2041	Senate	Senate Affairs (recurrent)	(661,507,780)		Reduced from foreign travel, Domestic travel, Training, hospitality and O & M
2041	Senate			113,051,250	Increase allocation to County offices
2042	National Assembly	National legislation and representation and oversight (Recurrent)	(1,362,386,577)		Reduced from foreign travel, Domestic travel, Training, hospitality and O & M
2042	National Assembly			635,886,352	Increase allocation to constituency offices
2043	Joint Services	General Administration, Planning and Support Services. (recurrent)	(514,622,149)		Reduced from foreign travel, Domestic travel, Training, hospitality and O & M
2043	Joint Services	Legislative training and Knowledge Management	(48,118,750)		Reduced from foreign travel, Domestic travel, Training, hospitality and O & M
	DEPARTMENTAL COMMITTEE ON JUSTICE AND LEGAL AFFAIRS				
1311	Registrar of Political Parties			200,000,000	For political party's fund (Payment of court awards)

Financial recommendations					
Vote	Departmental Committee/vote	Programme	Reductions	Increase	Notes
2031	Independent Electoral and Boundaries Commission			300,000,000	Ksh. 300 million for pending bills for suppliers of goods and services

(Vice Chairperson, Budget & Appropriations Committee)

PAPERS LAID

- (i) New First Schedule comprising of adjustments made by the Committee; and
- (ii) New Second Schedule to the Report referenced as Financial recommendations containing further adjustments made by the Committee.

(Vice Chairperson, Budget & Appropriations Committee)

Debate arising;

(Change of Chair from Deputy Speaker to Fourth Chairperson of Committees)

And the time being five minutes past One O'clock, the Fourth Chairperson adjourned the House without Question put pursuant to the Standing Orders.

9. HOUSE ROSE - at five minutes past One O'clock

M E M O R A N D U M

The Speaker will take the Chair
Today, Tuesday, June 09, 2020 at 2.30 p.m.

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