



REPUBLIC OF KENYA

TWELFTH PARLIAMENT – (FOURTH SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

**SUPPLEMENTARY**

TUESDAY, JUNE 16, 2020 AT 10.00 A.M.

**ORDER OF BUSINESS**

**PRAYERS**

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

**8\*. COMMITTEE OF SUPPLY (1<sup>st</sup> Allotted Day)**

Estimates of Recurrent and Development Expenditure for the year ending 30<sup>th</sup> June, 2021.

**IN THE COMMITTEE**

**THE EXECUTIVE**

**Vote 1011 - Executive Office of the President**

**THAT**, a sum not exceeding **Kshs. 36,507,965,986** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1011 (Executive Office of the President)**.

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**Vote 1021 - State Department for Interior and Citizen Services**

**THAT**, a sum not exceeding **Kshs. 132,114,231,363** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1021 (State Department for Interior and Citizen Services)**.

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**Vote 1023 - State Department for Correctional Services**

**THAT**, a sum not exceeding **Kshs. 28,101,978,572** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1023 (State Department for Correctional Services)**.

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**Vote 1032 - State Department for Devolution**

**THAT**, a sum not exceeding **Kshs. 5,664,864,121** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1032 (State Department for Devolution)**.

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**Vote 1035 - State Department for Development of the ASAL**

**THAT**, a sum not exceeding **Kshs. 9,804,725,560** be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1035 (State Department for Development of the ASAL)**.

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**Vote 1041 - Ministry of Defence**

**THAT**, a sum not exceeding **Kshs. 115,481,550,805** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1041 (Ministry of Defence)**.

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**Vote 1052 - Ministry of Foreign Affairs**

**THAT**, a sum not exceeding **Kshs. 15,757,171,675** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1052 (Ministry of Foreign Affairs)**.

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**Vote 1064 - State Department for Vocational and Technical Training**

**THAT**, a sum not exceeding **Kshs. 24,905,903,522** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1064 (State Department for Vocational and Technical Training)**.

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**Vote 1065 - State Department for University Education**

**THAT**, a sum not exceeding **Kshs. 113,132,758,547** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1065 (State Department for University Education)**.

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**Vote 1066 - State Department for Early Learning and Basic Education**

**THAT**, a sum not exceeding **Kshs. 100,818,982,114** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1066 (State Department for Early Learning and Basic Education)**.

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**Vote 1068 - State Department for Post Training and Skills Development**

**THAT**, a sum not exceeding **Kshs. 150,940,126** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1068 (State Department for Post Training and Skills Development)**.

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**Vote 1071 - The National Treasury**

**THAT**, a sum not exceeding **Kshs. 116,979,273,493** be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1071 (The National Treasury)**.

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**Vote 1072 - State Department for Planning**

**THAT**, a sum not exceeding **Kshs. 45,667,129,509** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1072 (State Department for Planning)**.

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**Vote 1081 - Ministry of Health**

**THAT**, a sum not exceeding **Kshs. 111,702,668,997** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1081 (Ministry of Health)**.

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**Vote 1091 - State Department for Infrastructure**

**THAT**, a sum not exceeding **Kshs. 189,522,762,948** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1091 (State Department for Infrastructure)**.

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**Vote 1092 - State Department for Transport**

**THAT**, a sum not exceeding **Kshs. 47,555,286,371** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1092 (State Department for Transport)**.

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**Vote 1093 - State Department for Shipping and Maritime**

**THAT**, a sum not exceeding **Kshs. 2,517,605,056** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1093 (State Department for Shipping and Maritime)**.

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**Vote 1094 - State Department for Housing and Urban Development**

**THAT**, a sum not exceeding **Kshs. 17,057,250,846** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

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**Vote 1095 - State Department for Public Works**

**THAT**, a sum not exceeding **Kshs. 3,499,489,034** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1095 (State Department for Public Works)**.

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**Vote 1108 - Ministry of Environment and Forestry**

**THAT**, a sum not exceeding **Kshs. 16,250,107,543** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1108 (Ministry of Environment and Forestry)**.

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**Vote 1109 - Ministry of Water, Sanitation and Irrigation**

**THAT**, a sum not exceeding **Kshs. 76,685,441,648** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1109 (Ministry of Water, Sanitation and Irrigation)**.

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**Vote 1112 - Ministry of Lands and Physical Planning**

**THAT**, a sum not exceeding **Kshs. 5,617,419,339** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1112 (Ministry of Lands and Physical Planning)**.

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**Vote 1122 - State Department for Information  
Communication and Technology &  
Innovation**

**THAT**, a sum not exceeding **Kshs. 20,007,803,430** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1122 (State Department for Information Communication and Technology & Innovation)**.

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**Vote 1123 - State Department for Broadcasting &  
Telecommunications**

**THAT**, a sum not exceeding **Kshs. 6,228,631,616** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1123 (State Department for Broadcasting & Telecommunications)**.

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**Vote 1132 - State Department for Sports**

**THAT**, a sum not exceeding **Kshs. 15,397,084,532** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1132 (State Department for Sports)**.

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**Vote 1134 - State Department for Heritage**

**THAT**, a sum not exceeding **Kshs. 2,722,789,990** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1134 (State Department for Heritage)**.

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**Vote 1152 - State Department for Energy**

**THAT**, a sum not exceeding **Kshs. 72,492,808,221** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1152 (State Department for Energy)**.

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**Vote 1162 - State Department for Livestock**

**THAT**, a sum not exceeding **Kshs. 5,991,795,073** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1162 (State Department for Livestock)**.

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**Vote 1166 - State Department for Fisheries, Aquaculture & the Blue Economy**

**THAT**, a sum not exceeding **Kshs. 6,958,874,045** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1166 (State Department for Fisheries, Aquaculture & the Blue Economy)**.

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**Vote 1169 - State Department for Crop Development & Agricultural Research**

**THAT**, a sum not exceeding **Kshs. 41,808,447,807** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1169 (State Department for Crop Development & Agricultural Research)**.

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**Vote 1173 - State Department for Cooperatives**

**THAT**, a sum not exceeding **Kshs. 1,626,549,701** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1173 (State Department for Cooperatives)**.

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**Vote 1174 - State Department for Trade**

**THAT**, a sum not exceeding **Kshs. 3,017,357,624** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1174 (State Department for Trade)**.

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**Vote 1175 - State Department for Industrialization**

**THAT**, a sum not exceeding **Kshs. 8,120,013,891** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1175 (State Department for Industrialization)**.

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**Vote 1184 - State Department for Labour**

**THAT**, a sum not exceeding **Kshs. 5,208,727,034** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1184 (State Department for Labour)**.

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**Vote 1185 - State Department for Social Protection,  
Pensions & Senior Citizen Affairs**

**THAT**, a sum not exceeding **Kshs. 33,604,479,554** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1185 (State Department for Social Protection, Pensions & Senior Citizen Affairs)**.

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**Vote 1192 - State Department for Mining**

**THAT**, a sum not exceeding **Kshs. 949,139,810** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1192 (State Department for Mining)**.

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**Vote 1193 - State Department for Petroleum**

**THAT**, a sum not exceeding **Kshs. 3,887,510,778** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1193 (State Department for Petroleum)**.

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**Vote 1202 - State Department for Tourism**

**THAT**, a sum not exceeding **Kshs. 12,806,595,182** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1202 (State Department for Tourism)**.

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**Vote 1203 - State Department for Wildlife**

**THAT**, a sum not exceeding **Kshs. 10,801,887,510** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1203 (State Department for Wildlife)**.

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**Vote 1212 - State Department for Gender**

**THAT**, a sum not exceeding **Kshs. 3,351,986,478** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1212 (State Department for Gender)**.

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**Vote 1213 - State Department for Public Service**

**THAT**, a sum not exceeding **Kshs. 18,469,510,643** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1213 (State Department for Public Service)**.

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**Vote 1214 - State Department for Youth**

**THAT**, a sum not exceeding **Kshs. 3,661,851,869** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1214 (State Department for Youth)**.

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**Vote 1221 - State Department for East African Community**

**THAT**, a sum not exceeding **Kshs. 608,015,519** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1221 (State Department for East African Community)**.

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**Vote 1222 - State Department for Regional and Northern Corridor Development**

**THAT**, a sum not exceeding **Kshs. 3,884,194,036** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1222 (State Department for Regional and Northern Corridor Development)**.

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**Vote 1252 - State Law Office and Department of Justice**

**THAT**, a sum not exceeding **Kshs. 4,788,906,847** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1252 (State Law Office and Department of Justice)**.

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**Vote 1271 - Ethics and Anti-Corruption Commission**

**THAT**, a sum not exceeding **Kshs. 3,113,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

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**Vote 1281 - National Intelligence Service**

**THAT**, a sum not exceeding **Kshs. 39,051,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1281 (National Intelligence Service)**.

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**Vote 1291 - Office of the Director of Public Prosecutions**

**THAT**, a sum not exceeding **Kshs. 3,086,003,322** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.

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**Vote 1311 - Office of the Registrar of Political Parties**

**THAT**, a sum not exceeding **Kshs. 1,345,791,991** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.

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**Vote 1321 - Witness Protection Agency**

**THAT**, a sum not exceeding **Kshs. 472,787,500** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1321 (Witness Protection Agency)**.

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**Vote 2011 - Kenya National Commission on Human Rights**

**THAT**, a sum not exceeding **Kshs. 400,704,556** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

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**Vote 2021 - National Land Commission**

**THAT**, a sum not exceeding **Kshs. 1,233,325,815** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2021 (National Land Commission)**.

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**Vote 2031 - Independent Electoral and Boundaries Commission**

**THAT**, a sum not exceeding **Kshs. 4,472,884,842** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

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**Vote 2061 - The Commission on Revenue Allocation**

**THAT**, a sum not exceeding **Kshs. 371,975,630** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

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**Vote 2071 - Public Service Commission**

**THAT**, a sum not exceeding **Kshs. 2,125,040,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2071 (Public Service Commission)**.

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**Vote 2081 - Salaries and Remuneration Commission**

**THAT**, a sum not exceeding **Kshs. 459,730,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

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**Vote 2091 - Teachers Service Commission**

**THAT**, a sum not exceeding **Kshs. 266,092,584,137** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2091 (Teachers Service Commission)**.

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**Vote 2101 - National Police Service Commission**

**THAT**, a sum not exceeding **Kshs. 606,327,710** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2101 (National Police Service Commission)**.

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**Vote 2111 - Auditor General**

**THAT**, a sum not exceeding **Kshs. 5,224,635,380** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2111 (Auditor General)**.

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**Vote 2121 - Office of the Controller of Budget**

**THAT**, a sum not exceeding **Kshs. 622,982,206** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2121 (Office of the Controller of Budget)**.

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**Vote 2131 - Commission on Administrative Justice**

**THAT**, a sum not exceeding **Kshs. 494,680,726** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2131 (Commission on Administrative Justice)**.

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**Vote 2141 - National Gender and Equality Commission**

**THAT**, a sum not exceeding **Kshs. 429,656,952** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2141 (National Gender and Equality Commission)**.

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**Vote 2151 - Independent Policing Oversight Authority**

**THAT**, a sum not exceeding **Kshs. 862,628,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

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## **THE JUDICIARY**

**Vote 1261 - The Judiciary**

**THAT**, a sum not exceeding **Kshs. 17,423,436,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 1261 (The Judiciary)**.

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**Vote 2051 - Judicial Service Commission**

**THAT**, a sum not exceeding **Kshs. 576,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2051 (Judicial Service Commission)**.

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## **PARLIAMENT**

**Vote 2041 - Parliamentary Service Commission**

**THAT**, a sum not exceeding **Kshs. 6,436,543,470** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2041 (Parliamentary Service Commission)**.

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**Vote 2042 - National Assembly**

**THAT**, a sum not exceeding **Kshs. 23,205,499,775** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2042 (National Assembly)**.

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**Vote 2043 - Parliamentary Joint Services**

**THAT**, a sum not exceeding **Kshs. 7,663,909,101** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30<sup>th</sup> June, 2021 in respect of **Vote 2043 (Parliamentary Joint Services)**.

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**9\*. THE REFUGEES BILL (NATIONAL ASSEMBLY BILL NO. 62 OF 2019)**

(The Leader of the Majority Party)

Second Reading

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**\* Denotes Orders of the Day**

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**SCHEDULE****ANNUAL ESTIMATES FOR FY 2020/2021 (IN KSHS)****FIRST SCHEDULE**

<b><u>VOTE CODE</u></b>	<b><u>VOTE/PROGRAMME CODES &amp; TITLE</u></b>	<b><u>FINAL BUDGET ESTIMATES FY 2020/21</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1011	<b>Executive Office of the President</b>	<b>25,034,644,971</b>	<b>11,473,321,015</b>	<b>36,507,965,986</b>
	0702000 Cabinet Affairs	1,152,686,710	925,960,000	2,078,646,710
	0703000 Government Advisory Services	618,355,782	86,000,000	704,355,782
	0704000 State House Affairs	3,803,746,694	68,634,280	3,872,380,974
	0734000 Deputy President Services	1,419,842,872	18,000,000	1,437,842,872
	0745000 Nairobi Metropolitan Services	18,040,012,913	10,374,726,735	28,414,739,648
1021	<b>State Department for Interior and Citizen Services</b>	<b>125,189,231,363</b>	<b>6,925,000,000</b>	<b>132,114,231,363</b>
	0601000 Policing Services	94,328,819,142	1,738,870,000	96,067,689,142
	0602000 Planning, Policy Coordination and Support Service	22,387,592,293	2,535,130,000	24,922,722,293
	0603000 Government Printing Services	685,716,003	50,000,000	735,716,003
	0605000 Migration & Citizen Services Management	1,926,101,069	867,000,000	2,793,101,069
	0625000 Road Safety	2,293,500,000	100,000,000	2,393,500,000
	06256000 Population Management Services	3,567,502,856	1,634,000,000	5,201,502,856
1023	<b>State Department for Correctional Services</b>	<b>27,317,878,572</b>	<b>784,100,000</b>	<b>28,101,978,572</b>
	0604000 Correctional	26,972,520,972	784,100,000	27,756,620,972



<b>VOTE CODE</b>	<b><u>VOTE/PROGRA MME CODES &amp; TITLE</u></b>	<b><u>FINAL BUDGET ESTIMATES FY 2020/21</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	services			
	0623000 General Administration, Planning and Support Services	345,357,600	-	345,357,600
	<b>State Department for Devolution</b>	<b>930,178,422</b>	<b>4,734,685,699</b>	<b>5,664,864,121</b>
1032	0712000 Devolution Services	598,940,698	4,730,002,195	5,328,942,893
	0732000 General Administration, Planning and Support Services	297,699,977	4,683,504	302,383,481
	0713000 Special Initiatives	33,537,747	-	33,537,747
1035	<b>State Department for Development of the ASAL</b>	<b>980,434,774</b>	<b>8,824,290,786</b>	<b>9,804,725,560</b>
	0733000 Accelerated ASAL Development	980,434,774	8,824,290,786	9,804,725,560
	<b>Ministry of Defence</b>	<b>106,272,956,500</b>	<b>9,208,594,305</b>	<b>115,481,550,805</b>
	0801000 Defence	104,037,000,000	9,208,594,305	113,245,594,305
1041	0802000 Civil Aid	200,000,000	-	200,000,000
	0803000 General Administration, Planning and Support Services	1,835,956,500	-	1,835,956,500
	0805000000 National Space Management	200,000,000	-	200,000,000
	<b>Ministry of Foreign Affairs</b>	<b>14,555,771,675</b>	<b>1,201,400,000</b>	<b>15,757,171,675</b>
1052	0714000 General Administration Planning and Support Services	1,694,578,092	70,400,000	1,764,978,092
	0715000 Foreign Relation and Diplomacy	12,662,542,888	1,031,000,000	13,693,542,888
	0741000 Economic and Commercial Diplomacy	48,692,947	-	48,692,947
	0742000 Foreign Policy Research, Capacity Dev and	149,957,748	100,000,000	249,957,748

<u>VOTE CODE</u>	<u>VOTE/PROGRAMME CODES &amp; TITLE</u>	<u>FINAL BUDGET ESTIMATES FY 2020/21</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	Technical Cooperation			
1064	<b>State Department for Vocational and Technical Training</b>	<b>18,637,903,522</b>	<b>6,268,000,000</b>	<b>24,905,903,522</b>
	0505000 Technical Vocational Education and Training	18,468,299,164	4,268,000,000	22,736,299,164
	0507000 Youth Training and Development	37,724,162	2,000,000,000	2,037,724,162
	0508000 General Administration, Planning and Support Services	131,880,196	-	131,880,196
1065	<b>State Department for University Education</b>	<b>107,757,158,547</b>	<b>5,375,600,000</b>	<b>113,132,758,547</b>
	0504000 University Education	106,682,230,888	5,330,600,000	112,012,830,888
	0506000 Research, Science, Technology and Innovation	854,866,254	45,000,000	899,866,254
	0508000 General Administration, Planning and Support Services	220,061,405	-	220,061,405
1066	<b>State Department for Early Learning &amp; Basic Education</b>	<b>89,128,982,114</b>	<b>11,690,000,000</b>	<b>100,818,982,114</b>
	0501000 Primary Education	16,953,302,940	3,994,800,000	20,948,102,940
	0502000 Secondary Education	63,343,012,816	7,475,200,000	70,818,212,816
	0503000 Quality Assurance and Standards	4,212,476,454	150,000,000	4,362,476,454
	0508000 General Administration, Planning and Support Services	4,620,189,904	70,000,000	4,690,189,904
1068	<b>State Department for Post Training and Skills Development</b>	<b>150,940,126</b>	<b>-</b>	<b>150,940,126</b>
	0508000 General Administration,	97,340,656	-	97,340,656

<b>VOTE CODE</b>	<b><u>VOTE/PROGRA MME CODES &amp; TITLE</u></b>	<b><u>FINAL BUDGET ESTIMATES FY 2020/21</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	Planning and Support Services			
	0512000 Workplace Readiness Services	40,000,000	-	40,000,000
	0513000 Post-Training Information Management	13,599,470	-	13,599,470
	<b>The National Treasury</b>	<b>74,200,143,586</b>	<b>42,779,129,907</b>	<b>116,979,273,493</b>
1071	0717000 General Administration Planning and Support Services	59,293,403,100	5,803,190,000	65,096,593,100
	0718000 Public Financial Management	13,276,370,065	36,529,714,907	49,806,084,972
	0719000 Economic and Financial Policy Formulation and Management	1,228,167,686	416,225,000	1,644,392,686
	0720000 Market Competition	346,026,444	30,000,000	376,026,444
	0740000 Government Clearing services	56,176,291	-	56,176,291
		<b>State Department for Planning</b>	<b>3,213,693,693</b>	<b>42,453,435,816</b>
1072	0706000 Economic Policy and National Planning	1,459,581,862	41,910,212,816	43,369,794,678
	0707000 National Statistical Information Services	1,317,560,000	491,165,000	1,808,725,000
	0708000 Monitoring and Evaluation Services	170,666,927	52,058,000	222,724,927
	0709000 General Administration Planning and Support Services	265,884,904	-	265,884,904
		<b>Ministry of Health</b>	<b>64,450,685,148</b>	<b>47,251,983,849</b>
1081	0401000 Preventive, Promotive & RMNCAH	3,971,480,816	9,954,679,009	13,926,159,825
	0402000 National Referral &	31,569,145,638	10,840,055,655	42,409,201,293

<b>VOTE CODE</b>	<b><u>VOTE/PROGRA MME CODES &amp; TITLE</u></b>	<b><u>FINAL BUDGET ESTIMATES FY 2020/21</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	Specialized Services			
	0403000 Health Research and Development	9,340,213,677	587,510,000	9,927,723,677
	0404000 General Administration, Planning & Support Services	7,287,815,429	1,245,000,000	8,532,815,429
	0405000 Health Policy, Standards and Regulations	12,282,029,588	24,624,739,185	36,906,768,773
1091	<b>State Department of Infrastructure</b>	<b>64,932,476,233</b>	<b>124,590,286,715</b>	<b>189,522,762,948</b>
	0202000 Road Transport	64,932,476,233	124,590,286,715	189,522,762,948
1092	<b>State Department of Transport</b>	<b>9,188,486,371</b>	<b>38,366,800,000</b>	<b>47,555,286,371</b>
	0201000 General Administration, Planning and Support Services	320,940,468	40,000,000	360,940,468
	0203000 Rail Transport	-	23,223,800,000	23,223,800,000
	0204000 Marine Transport	805,881,415	14,428,000,000	15,233,881,415
	0205000 Air Transport	8,031,222,671	675,000,000	8,706,222,671
	0216000 Road Safety	30,441,817	-	30,441,817
1093	<b>State Department for Shipping and Maritime</b>	<b>1,667,605,056</b>	<b>850,000,000</b>	<b>2,517,605,056</b>
	0219000 Shipping and Maritime Affairs	1,667,605,056	850,000,000	2,517,605,056
1094	<b>State Department for Housing and Urban Development</b>	<b>1,058,529,759</b>	<b>15,998,721,087</b>	<b>17,057,250,846</b>
	0102000 Housing Development and Human Settlement	531,883,816	3,078,721,087	3,610,604,903
	0105000 Urban and Metropolitan Development	208,547,590	12,920,000,000	13,128,547,590
	0106000 General Administration Planning and Support Services	318,098,353	-	318,098,353
1095	<b>State for Public Works</b>	<b>2,314,516,034</b>	<b>1,184,973,000</b>	<b>3,499,489,034</b>

<u>VOTE CODE</u>	<u>VOTE/PROGRAMME CODES &amp; TITLE</u>	<u>FINAL BUDGET ESTIMATES FY 2020/21</u>		
		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	0103000 Government Buildings	530,998,707	619,396,502	1,150,395,209
	0104000 Coastline Infrastructure and Pedestrian Access	159,508,628	310,612,828	470,121,456
	0106000 General Administration Planning and Support Services	294,337,104	16,963,670	311,300,774
	0218000 Regulation and Development of the Construction Industry	1,329,671,595	238,000,000	1,567,671,595
	<b>Ministry of Environment and Forestry</b>	<b>10,255,016,643</b>	<b>5,995,090,900</b>	<b>16,250,107,543</b>
	1002000 Environment Management and Protection	1,677,659,592	1,536,090,900	3,213,750,492
1108	1010000 General Administration, Planning and Support Services	326,514,380	-	326,514,380
	1012000 Meteorological Services	1,035,338,832	592,000,000	1,627,338,832
	1018000 Forests and Water Towers Conservation	7,111,519,959	3,847,000,000	10,958,519,959
	Resource Surveys and Remote Sensing	103,983,880	20,000,000	123,983,880
	<b>Ministry of Water, Sanitation and Irrigation</b>	<b>6,232,606,765</b>	<b>70,452,834,883</b>	<b>76,685,441,648</b>
	1001000 General Administration, Planning and Support Services	765,651,039	40,000,000	805,651,039
1109	1004000 Water Resources Management	1,656,583,376	9,251,000,000	10,907,583,376
	1017000 Water and Sewerage Infrastructure Development	3,066,273,233	39,513,236,763	42,579,509,996
	1014000 Irrigation and Land	713,645,712	11,291,598,120	12,005,243,832

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		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	Reclamation			
	1015000 Water Storage and Flood Control	-	8,579,000,000	8,579,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,453,405	1,778,000,000	1,808,453,405
1112	<b>Ministry of Lands and Physical Planning</b>	<b>2,818,419,339</b>	<b>2,799,000,000</b>	<b>5,617,419,339</b>
	0101000 Land Policy and Planning	2,818,419,339	2,799,000,000	5,617,419,339
1122	<b>State Department for Information Communication and Technology &amp; Innovation</b>	<b>1,503,600,918</b>	<b>18,504,202,512</b>	<b>20,007,803,430</b>
	0207000 General Administration Planning and Support Services	230,879,290	-	230,879,290
	0210000 ICT Infrastructure Development	477,101,658	16,940,385,886	17,417,487,544
	0217000 E-Government Services	795,619,970	1,563,816,626	2,359,436,596
	0221000 Film Development Services	-	-	-
1123	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>5,530,631,616</b>	<b>698,000,000</b>	<b>6,228,631,616</b>
	0207000 General Administration Planning and Support Services	201,083,068	-	201,083,068
	0208000 Information and Communication Services	4,247,422,330	530,000,000	4,777,422,330
	0209000 Mass Media Skills Development	202,000,000	69,000,000	271,000,000
	Film Development Services	880,126,218	99,000,000	979,126,218

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		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
1132	<b>State Department for Sports</b>	<b>1,241,514,532</b>	<b>14,155,570,000</b>	<b>15,397,084,532</b>
	0901000 Sports	1,241,514,532	14,155,570,000	15,397,084,532
1134	<b>State Department for Heritage</b>	<b>2,679,689,990</b>	<b>43,100,000</b>	<b>2,722,789,990</b>
	0902000 Culture / Heritage	1,660,583,668	43,100,000	1,703,683,668
	0903000 The Arts	139,614,823	-	139,614,823
	0904000 Library Services	750,827,027	-	750,827,027
	0905000 General Administration, Planning and Support Services	128,664,472	-	128,664,472
1152	<b>State Department for Energy</b>	<b>5,911,666,844</b>	<b>66,581,141,377</b>	<b>72,492,808,221</b>
	0211000 General Administration Planning and Support Services	399,392,629	85,000,000	484,392,629
	0212000 Power Generation	1,703,476,529	8,689,700,000	10,393,176,529
	0213000 Power Transmission and Distribution	3,592,458,674	54,556,474,055	58,148,932,729
	0214000 Alternative Energy Technologies	216,339,012	3,249,967,322	3,466,306,334
1162	<b>State Department for Livestock</b>	<b>2,628,966,406</b>	<b>3,362,828,667</b>	<b>5,991,795,073</b>
	0112000 Livestock Resources Management and Development	2,628,966,406	3,362,828,667	5,991,795,073
1166	<b>State Department for Fisheries, Aquaculture &amp; the Blue Economy</b>	<b>1,994,874,045</b>	<b>4,964,000,000</b>	<b>6,958,874,045</b>
	0111000 Fisheries Development and Management	1,767,209,803	3,847,000,000	5,614,209,803
	0117000 General Administration, Planning and Support Services	132,766,507	-	132,766,507
	0118000 Development and Coordination of	94,897,735	1,117,000,000	1,211,897,735

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		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	the Blue Economy			
1169	<b>State Department for Crop Development &amp; Agricultural Research</b>	<b>10,798,470,415</b>	<b>31,009,977,392</b>	<b>41,808,447,807</b>
	0107000 General Administration Planning and Support Services	4,008,260,471	985,842,873	4,994,103,344
	0108000 Crop Development and Management	1,128,447,983	27,749,602,484	28,878,050,467
	0109000 Agribusiness and Information Management	135,918,593	1,426,032,035	1,561,950,628
	0120000 Agricultural Research & Development	5,525,843,368	848,500,000	6,374,343,368
1173	<b>State Department for Cooperatives</b>	<b>801,329,701</b>	<b>825,220,000</b>	<b>1,626,549,701</b>
	0304000 Cooperative Development and Management	801,329,701	825,220,000	1,626,549,701
1174	<b>State Department for Trade</b>	<b>1,921,764,227</b>	<b>1,095,593,397</b>	<b>3,017,357,624</b>
	0307000 Trade Development and Promotion	1,921,764,227	1,095,593,397	3,017,357,624
1175	<b>State Department for Industrialization</b>	<b>2,851,871,955</b>	<b>5,268,141,936</b>	<b>8,120,013,891</b>
	0301000 General Administration Planning and Support Services	374,729,385	1,404,574,458	1,779,303,843
	0302000 Industrial Development and Investments	1,324,627,487	1,662,053,063	2,986,680,550
	0303000 Standards and Business Incubation	1,152,515,083	2,201,514,415	3,354,029,498
1184	<b>State Department for Labour</b>	<b>2,764,327,034</b>	<b>2,444,400,000</b>	<b>5,208,727,034</b>
	0910000 General Administration Planning and Support Services	453,920,351	-	453,920,351



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		<u>GROSS CURRENT ESTIMATES</u>	<u>GROSS CAPITAL ESTIMATES</u>	<u>GROSS TOTAL ESTIMATES</u>
	0906000 Promotion of the Best Labour Practice	675,950,598	100,000,000	775,950,598
	0907000 Manpower Development, Employment and Productivity Management	1,634,456,085	2,344,400,000	3,978,856,085
	<b>State Department for Social Protection, Pensions &amp; Senior Citizen Affairs</b>	<b>31,056,249,554</b>	<b>2,548,230,000</b>	<b>33,604,479,554</b>
1185	0908000 Social Development and Children Services	3,408,690,067	228,730,000	3,637,420,067
	0909000 National Social Safety Net	27,442,304,203	2,319,500,000	29,761,804,203
	0914000 General Administration, Planning and Support Services	205,255,284	-	205,255,284
	<b>State Department for Mining</b>	<b>637,139,810</b>	<b>312,000,000</b>	<b>949,139,810</b>
1192	1007000 General Administration Planning and Support Services	278,804,260	-	278,804,260
	1009000 Mineral Resources Management	296,496,320	199,000,000	495,496,320
	1021000: Geological Surveys and Geo Information	61,839,230	113,000,000	174,839,230
	<b>State Department for Petroleum</b>	<b>243,510,778</b>	<b>3,644,000,000</b>	<b>3,887,510,778</b>
1193	0215000 Exploration and Distribution of Oil and Gas	243,510,778	3,644,000,000	3,887,510,778
	<b>State Department for Tourism</b>	<b>8,495,795,182</b>	<b>4,310,800,000</b>	<b>12,806,595,182</b>
1202	0306000 Tourism Development and Promotion	8,495,795,182	4,310,800,000	12,806,595,182
1203	<b>State Department</b>			

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		<b>GROSS CURRENT ESTIMATES</b>	<b>GROSS CAPITAL ESTIMATES</b>	<b>GROSS TOTAL ESTIMATES</b>
	<b>for Wildlife</b>	<b>10,108,077,510</b>	<b>693,810,000</b>	<b>10,801,887,510</b>
	1019000 Wildlife Conservation and Management	10,108,077,510	693,810,000	10,801,887,510
	<b>State Department for Gender</b>	<b>977,986,478</b>	<b>2,374,000,000</b>	<b>3,351,986,478</b>
1212	0911000 Community Development	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	690,771,467	244,000,000	934,771,467
	0913000 General Administration, Planning and Support Services	287,215,011	-	287,215,011
	<b>State Department for Public Service</b>	<b>17,215,450,643</b>	<b>1,254,060,000</b>	<b>18,469,510,643</b>
1213	0710000 Public Service Transformation	7,565,041,866	312,060,000	7,877,101,866
	0709000 General Administration Planning and Support Services	407,382,477	-	407,382,477
	National Youth Service	9,243,026,300	942,000,000	10,185,026,300
	<b>State Department for Youth</b>	<b>1,309,361,869</b>	<b>2,352,490,000</b>	<b>3,661,851,869</b>
1214	0711000 Youth Empowerment	1,309,361,869	2,352,490,000	3,661,851,869
	<b>State Department for East African Community</b>	<b>608,015,519</b>	<b>-</b>	<b>608,015,519</b>
1221	0305000 East African Affairs and Regional Integration	608,015,519	-	608,015,519
	<b>State Department for Regional &amp; Northern Corridor Development</b>	<b>2,266,744,036</b>	<b>1,617,450,000</b>	<b>3,884,194,036</b>
1222	1013000 Integrated Regional Development	2,266,744,036	1,617,450,000	3,884,194,036
	<b>State Law Office and Department of Justice</b>	<b>4,603,906,847</b>	<b>185,000,000</b>	<b>4,788,906,847</b>
1252	0606000 Legal Services	2,007,710,826	-	2,007,710,826

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		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	0607000 Governance, Legal Training and Constitutional Affairs	1,827,061,211	87,000,000	1,914,061,211
	0609000 General Administration, Planning and Support Services	642,134,810	98,000,000	740,134,810
	0221000 Film Development Services	127,000,000	-	127,000,000
1271	<b>Ethics and Anti-Corruption Commission</b>	<b>3,072,200,000</b>	<b>40,800,000</b>	<b>3,113,000,000</b>
	0611000 Ethics and Anti-Corruption	3,072,200,000	40,800,000	3,113,000,000
1281	<b>National Intelligence Service</b>	<b>39,051,000,000</b>	-	<b>39,051,000,000</b>
	0804000 National Security Intelligence	39,051,000,000	-	39,051,000,000
1291	<b>Office of the Director of Public Prosecutions</b>	<b>2,957,003,322</b>	<b>129,000,000</b>	<b>3,086,003,322</b>
	0612000 Public Prosecution Services	2,957,003,322	129,000,000	3,086,003,322
1311	<b>Office of the Registrar of Political Parties</b>	<b>1,345,791,991</b>	-	<b>1,345,791,991</b>
	0614000 Registration, Regulation and Funding of Political Parties	1,345,791,991	-	1,345,791,991
1321	<b>Witness Protection Agency</b>	<b>472,787,500</b>	-	<b>472,787,500</b>
	0615000 Witness Protection	472,787,500	-	472,787,500
2011	<b>Kenya National Commission on Human Rights</b>	<b>400,704,556</b>	-	<b>400,704,556</b>
	0616000 Protection and Promotion of Human Rights	400,704,556	-	400,704,556
2021	<b>National Land Commission</b>	<b>1,233,325,815</b>	-	<b>1,233,325,815</b>
	0116000 Land			

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		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	Administration and Management	1,233,325,815	-	1,233,325,815
	<b>Independent Electoral and Boundaries Commission</b>	<b>4,322,884,842</b>	<b>150,000,000</b>	<b>4,472,884,842</b>
2031	0617000 Management of Electoral Processes	4,063,340,190	150,000,000	4,213,340,190
	0618000 Delimitation of Electoral Boundaries	259,544,652	-	259,544,652
	<b>The Commission on Revenue Allocation</b>	<b>371,975,630</b>	<b>-</b>	<b>371,975,630</b>
2061	0737000 Inter-Governmental Transfers and Financial Matters	371,975,630	-	371,975,630
	<b>Public Service Commission</b>	<b>2,105,760,000</b>	<b>19,280,000</b>	<b>2,125,040,000</b>
	0725000 General Administration, Planning and Support Services	734,174,657	19,280,000	753,454,657
2071	0726000 Human Resource Management and Development	1,218,263,803	-	1,218,263,803
	0727000 Governance and National Values	114,002,756	-	114,002,756
	0744000 Performance and Productivity Management	39,318,784	-	39,318,784
	<b>Salaries and Remuneration Commission</b>	<b>459,730,000</b>	<b>-</b>	<b>459,730,000</b>
2081	0728000 Salaries and Remuneration Management	459,730,000	-	459,730,000
	<b>Teachers Service Commission</b>	<b>265,492,584,137</b>	<b>600,000,000</b>	<b>266,092,584,137</b>
2091	0509000 Teacher Resource Management	257,373,381,918	600,000,000	257,973,381,918
	0510000 Governance and Standards	1,005,169,877	-	1,005,169,877

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		<b>GROSS CURRENT ESTIMATES</b>	<b>GROSS CAPITAL ESTIMATES</b>	<b>GROSS TOTAL ESTIMATES</b>
	0511000 General Administration, Planning and Support Services	7,114,032,342	-	7,114,032,342
2101	<b>National Police Service Commission</b>	<b>606,327,710</b>	-	<b>606,327,710</b>
	0620000 National Police Service Human Resource Management	606,327,710	-	606,327,710
2111	<b>Auditor General</b>	<b>5,077,965,380</b>	<b>146,670,000</b>	<b>5,224,635,380</b>
	0729000 Audit Services	5,077,965,380	146,670,000	5,224,635,380
2121	<b>Office of the Controller of Budget</b>	<b>622,982,206</b>	-	<b>622,982,206</b>
	0730000 Control and Management of Public finances	622,982,206	-	622,982,206
2131	<b>Commission on Administrative Justice</b>	<b>494,680,726</b>	-	<b>494,680,726</b>
	0731000 Promotion of Administrative Justice	494,680,726	-	494,680,726
2141	<b>National Gender and Equality Commission</b>	<b>424,656,952</b>	<b>5,000,000</b>	<b>429,656,952</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	424,656,952	5,000,000	429,656,952
2151	<b>Independent Policing Oversight Authority</b>	<b>862,628,000</b>	-	<b>862,628,000</b>
	0622000 Policing Oversight Services	862,628,000	-	862,628,000
-	<b>Total Executive</b>	<b><u>1,203,814,193,889</u></b>	<b><u>628,542,013,243</u></b>	<b><u>1,832,356,207,132</u></b>
1261	<b>The Judiciary</b>	<b>14,722,436,279</b>	<b>2,701,000,000</b>	<b>17,423,436,279</b>
	0610000 Dispensation of Justice	14,722,436,279	2,701,000,000	17,423,436,279
2051	<b>Judicial Service Commission</b>	<b>576,400,000</b>	-	<b>576,400,000</b>

<b><u>VOTE CODE</u></b>	<b><u>VOTE/PROGRAMME CODES &amp; TITLE</u></b>	<b><u>FINAL BUDGET ESTIMATES FY 2020/21</u></b>		
		<b><u>GROSS CURRENT ESTIMATES</u></b>	<b><u>GROSS CAPITAL ESTIMATES</u></b>	<b><u>GROSS TOTAL ESTIMATES</u></b>
	0619000 General Administration, Planning and Support Services	576,400,000	-	576,400,000
-	<b><u>Total Judiciary</u></b>	<b><u>15,298,836,279</u></b>	<b><u>2,701,000,000</u></b>	<b><u>17,999,836,279</u></b>
2041	<b>Parliamentary Service Commission</b>	<b>6,436,543,470</b>	-	<b>6,436,543,470</b>
	0722000 Senate Affairs	2,726,620,009	-	2,726,620,009
	0723000 General Admin, planning and support services	3,709,923,461	-	3,709,923,461
2042	<b>National Assembly</b>	<b>23,205,499,775</b>	-	<b>23,205,499,775</b>
	0721000 National Legislation, representation and oversight	23,205,499,775	-	23,205,499,775
2043	<b>Parliamentary Joint Services</b>	<b>5,598,359,101</b>	<b>2,065,550,000</b>	<b>7,663,909,101</b>
	0723000 General Admin, planning and support services	5,460,377,851	2,065,550,000	7,525,927,851
	Legislative Training Research & Knowledge Management	137,981,250	-	137,981,250
-	<b><u>Total Parliament</u></b>	<b><u>35,240,402,346</u></b>	<b><u>2,065,550,000</u></b>	<b><u>37,305,952,346</u></b>
	<b><u>TOTAL BUDGET ESTIMATES</u></b>	<b><u>1,254,353,432,514</u></b>	<b><u>633,308,563,243</u></b>	<b><u>1,887,661,995,757</u></b>

# **N O T I C E S**

## The House resolved on Tuesday, February 18, 2020 as follows-

- I. **THAT**, pursuant to the provisions of Standing Order 97(4), this House orders that, each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows-
- (i) **General Supply Debate:-** A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen minutes (15) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the Departmental Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
  - (ii) **Committee of Supply:** - A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

## The House further resolved on Tuesday, June 2, 2020 as follows-

- II. **THAT**, pursuant to the provisions of Standing Order 97(1) and notwithstanding the resolution of the House of February 18, 2020, during the Sittings of the House from June 4, 2020 to July 2, 2020, each speech in **debate on Bills, Motions** (*including Special Motions*), **Sessional Papers** and **Committee Reports** shall be limited as follows:- a maximum of **two hours** with not more than ten (10) minutes for the Mover in moving and five (5) minutes in replying and a maximum of five (5) minutes for any other Member speaking, except for the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Committee who shall be limited to a maximum of ten (10) minutes, and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and Chairperson of the relevant Committee, in that order, and that the resolution **shall not** apply to the Second Reading of the Finance Bill, 2020, debate on the Budget Estimates and the Committee of Supply for the Financial Year 2020/2021.
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# **NOTICE PAPER**

## **Tentative business for **Tuesday (Afternoon), June 16, 2020****

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*(Published pursuant to Standing Order 38(1))*

It is notified that the House Business Committee has approved the following *tentative* business to appear in the Order Paper for Tuesday (Afternoon), June 16, 2020-

**A. COMMITTEE OF SUPPLY (2<sup>nd</sup> Allotted Day)**

Estimates of Recurrent and Development Expenditure for the year ending 30<sup>th</sup> June, 2021.

**B. MOTION – APPROVAL OF THE MEDIATED VERSION OF THE COUNTY GOVERNMENTS (AMENDMENT) BILL (SENATE BILL NO. 11 OF 2017)**

(The Vice-Chairperson, Mediation Committee)

**C. MOTION – APPROVAL OF THE MEDIATED VERSION OF THE COUNTY GOVERNMENTS (AMENDMENT) (No.2) BILL (SENATE BILL NO. 7 OF 2017)**

(The Vice-Chairperson, Mediation Committee)



# **APPENDIX**

## **ORDER NO.7 - QUESTIONS**

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Pursuant to the provisions of Standing Order 42A (5) the following Members will ask **questions** for reply before the specified Departmental Committees:-

### **Question No.**                      **ORDINARY QUESTIONS**

**026/2020**                      **The Member for Nyatike (Hon. Tom Odege, MP) to ask the Cabinet Secretary for Interior and Coordination of National Government: -**

- (i) Could the Cabinet Secretary provide a list of all Prison Officers who have undertaken further studies or acquired specialized training, skills and qualifications but have been seconded and deployed as technicians?
- (ii) Could the Cabinet Secretary justify the recent placement of an external advert calling for the recruitment of 500 General Cadet Officers and Technicians into the Kenya Prisons Service before an internal recruitment was carried out in line with the Public Service Commission's policy?
- (iii) Would the Ministry put in place measures to ensure priority is given to promotion of serving officers who are qualified before recruiting externally, in line with prudent human resource practices?

*(To be replied before the Departmental Committee on Administration and National Security)*

**027/2020**                      **The Member for Malindi (Hon. Aisha Juma, MP) to ask the Cabinet Secretary for Transport, Infrastructure, Housing, Urban Development and Public Works: -**

- (i) Could the Cabinet Secretary give the status of the construction of *Baricho* Bridge which connects *Malindi* and *Magarini* Sub-Counties in *Kilifi* County and state when it will be completed?
- (ii) Could the Cabinet Secretary also give the status of compensation of property owners of residential houses demolished to pave way for the expansion of *Lamu– Malindi* Highway?

*(To be replied before the Departmental Committee on Transport, Public Works and Housing)*

048/2020

**The Member for Kuria East (Hon. Marwa Maisori, MP) to ask the Cabinet Secretary for Energy: -**

What measures is the Cabinet Secretary taking to increase electricity connectivity in Kuria East Constituency, which was rated the lowest in electricity connectivity in the Country at 6.42 percent under the stalled schemes under phase *I, II, III, IV* and *V* by Kenya Power, particularly connectivity of public institutions and utilities including 69 public schools and households neighbouring these schools, under the last mile connectivity programme?

*(To be replied before the Departmental Committee on Energy)*

063/2020

**The Member for Mathioya (Hon. Peter Kihara, MP) to ask the Cabinet Secretary for Devolution and ASALs: -**

- (i) Could the Cabinet Secretary explain why *Nyangiti* Borehole in *Gitugi* Ward in Mathioya Constituency which was constructed through public funds in 2017 is yet to be operationalised?
- (ii) When will the said Borehole be equipped and operationalized to provide safe and sufficient water to residents of Mathioya Constituency?

*(To be replied before the Departmental Committee on Environment & Natural Resources)*

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