

(410)

(No. 030)

REPUBLIC OF KENYA

<u>TWELFTH PARLIAMENT – (FOURTH SESSION)</u>

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

THURSDAY, JUNE 4, 2020 (SECOND SITTING)

ORDER OF BUSINESS

PRAYERS

- 1. Administration of Oath
- **2.** Communication from the Chair
- **3.** Messages
- 4. Petitions
- 5. Papers
- 6. Notices of Motion
- 7. Questions and Statements

8*. <u>MOTION</u> – <u>REPORT ON THE BUDGET ESTIMATES FOR</u> <u>THE FINANCIAL YEAR 2020/2021 (General debate – 1st</u> <u>Allotted Day)</u>

(The Chairperson, Budget and Appropriations Committee)

THAT, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2020/2021, *laid on the Table of the House on Thursday, June 4, 2020,* and pursuant to the provisions of Article 221 of the Constitution of Kenya, section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Kshs. 1,883,022,058,155** from the Consolidated Fund to meet the expenditure during the year ending 30th June 2021 in respect of the Votes as contained in the Schedule to the Order Paper.

9*. <u>THE COUNTY OUTDOOR ADVERTISING CONTROL BILL</u> (SENATE BILL NO. 19 OF 2018)

(The Chairperson, Departmental Committee on Communication, Information & Innovation)

Second Reading

10*. <u>THE REFUGEES BILL (NATIONAL ASSEMBLY BILL NO. 62 OF</u> 2019)

(The Leader of the Majority Party)

Second Reading

* Denotes Orders of the Day

...../Schedule

SCHEDULE

ANNUAL ESTIMATES FOR FY 2020/2021 (IN KSHS)

		FINAL BUDGET ESTIMATES FY 2020/21				
<u>VOTE</u> <u>CODE</u>	<u>VOTE/PROGRA</u> <u>MME CODES &</u> <u>TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS TOTAL</u> <u>ESTIMATES</u>		
	The Presidency	25,138,628,851	11,493,321,015	36,631,949,866		
	0702000 Cabinet Affairs	1,256,670,590	945,960,000	2,202,630,590		
1011	0703000 Government Advisory Services	618,355,782	86,000,000	704,355,782		
	0704000 State House Affairs	3,803,746,694	68,634,280	3,872,380,974		
	0734000 Deputy President Services 0745000 Nairobi	1,419,842,872	18,000,000	1,437,842,872		
	Metropolitan Services State Department	18,040,012,913	10,374,726,735	28,414,739,648		
	for Interior	125,539,231,363	6,135,000,000	131,674,231,363		
	0601000 Policing Services	94,318,819,142	1,638,870,000	95,957,689,142		
	0602000 Planning, Policy Coordination and Support Service	22,687,592,293	2,245,130,000	24,932,722,293		
1021	0603000 Government Printing Services	685,716,003	50,000,000	735,716,003		
	0605000 Migration & Citizen Services Management	1,926,101,069	867,000,000	2,793,101,069		
	0625000 Road Safety	2,293,500,000	100,000,000	2,393,500,000		
	06256000 Population Management Services	3,627,502,856	1,234,000,000	4,861,502,856		
	State Department for Correctional Services	27,317,878,572	784,100,000	28,101,978,572		
1023	0604000 Correctional services	26,972,520,972	784,100,000	27,756,620,972		
	0623000 General Administration, Planning and Support Services	345,357,600	-	345,357,600		
	State Department for Devolution	930,178,422	4,734,685,699	5,664,864,121		
1032	0712000 Devolution Services	598,940,698	4,730,002,195	5,328,942,893		
	0732000 General Administration,	297,699,977	4,683,504	302,383,481		
	Planning and Support					

	VOTE (PROCRA	FINAL BUI	DGET ESTIMATES	<u>5 FY 2020/21</u>
<u>VOTE</u> CODE	<u>VOTE/PROGRA</u> <u>MME CODES &</u> <u>TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	GROSS TOTAL ESTIMATES
	Services			
	0713000 Special		-	
	Initiatives	33,537,747		33,537,747
1035	State Department for Development of the ASAL	980,434,774	8,824,290,786	9,804,725,560
	0733000 Accelerated ASAL Development	980,434,774	8,824,290,786	9,804,725,560
	Ministry of Defence	106 272 056 500	0 208 504 205	115 491 550 905
	0801000 Defence	106,272,956,500	9,208,594,305	115,481,550,805
		104,037,000,000	9,208,594,305	113,245,594,305
1041	0802000 Civil Aid	200,000,000	-	200,000,000
10+1	0803000 General Administration, Planning and Support Services	1,835,956,500	-	1,835,956,500
	0805000000 National Space Management	200,000,000	-	200,000,000
	Ministry of Foreign			
	Affairs	14,555,771,675	1,201,400,000	15,757,171,675
	0714000 General Administration Planning and Support Services	1,694,578,092	70,400,000	1,764,978,092
1052	0715000 Foreign Relation and Diplomacy	12,662,542,888	1,031,000,000	13,693,542,888
	0741000 Economic and Commercial Diplomacy	48,692,947	-	48,692,947
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	149,957,748	100,000,000	249,957,748
	State Department for Vocational and Technical Training	18,637,903,522	6,308,000,000	24,945,903,522
1064	0505000 Technical Vocational Education and Training	18,468,299,164	4,308,000,000	22,776,299,164
	0507000 Youth Training and Development	37,724,162	2,000,000,000	2,037,724,162
	0508000 General Administration, Planning and Support Services	131,880,196	-	131,880,196
1065	State Department			

		FINAL BUDGET ESTIMATES FY 2020/21				
<u>VOTE</u> <u>CODE</u>	<u>VOTE/PROGRA</u> <u>MME CODES &</u> <u>TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	GROSS TOTAL ESTIMATES		
	for University	107,757,158,547	5,555,600,000	113,312,758,547		
	Education					
	0504000 University					
	Education	106,682,230,888	5,510,600,000	112,192,830,888		
	0506000 Research, Science, Technology and Innovation	854,866,254	45,000,000	899,866,254		
	0508000 General Administration, Planning and Support Services	220,061,405	-	220,061,405		
	State Department for Early Learning & Basic Education	89,128,982,114	11,650,000,000	100,778,982,114		
	0501000 Primary Education	16,953,302,940	3,954,800,000	20,908,102,940		
1066	0502000 Secondary Education	63,343,012,816	7,475,200,000	70,818,212,816		
	0503000 Quality Assurance and Standards	4,212,476,454	150,000,000	4,362,476,454		
	0508000 General Administration, Planning and Support Services	4,620,189,904	70,000,000	4,690,189,904		
	State Department for Post Training and Skills	150,940,126	-	150,940,126		
1068	Development 0508000 General Administration, Planning and Support Services	97,340,656	-	97,340,656		
	0512000 Workplace Readiness Services	40,000,000	-	40,000,000		
	0513000 Post- Training Information Management	13,599,470	-	13,599,470		
	The National Treasury	63,696,627,400	53,292,129,907	116,988,757,307		
	0717000 General Administration Planning and Support Services	59,293,403,100	20,766,190,000	80,059,593,100		
1071	0718000 Public Financial Management	2,848,956,614	32,079,714,907	34,928,671,521		
	0719000 Economic and Financial Policy Formulation and Management	1,228,167,686	416,225,000	1,644,392,686		

		FINAL BUDGET ESTIMATES FY 2020/21			
<u>VOTE</u> CODE	<u>VOTE/PROGRA</u> <u>MME CODES &</u> <u>TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	GROSS TOTAL ESTIMATES	
	0720000 Market Competition	326,100,000	30,000,000	356,100,000	
	State Department for Planning	3,107,642,309	42,453,435,816	45,561,078,125	
	0706000 Economic Policy and National Planning	1,459,581,862	41,910,212,816	43,369,794,678	
1072	0707000 National Statistical Information Services	1,317,560,000	491,165,000	1,808,725,000	
	0708000 Monitoring and Evaluation Services	64,615,543	52,058,000	116,673,543	
	0709000 General Administration Planning and Support Services	265,884,904	-	265,884,904	
	Ministry of Health	64,450,685,148	47,251,983,849	111,702,668,997	
	0401000 Preventive, Promotive & RMNCAH	3,971,480,816	9,954,679,009	13,926,159,825	
	0402000 National Referral & Specialized Services	31,569,145,638	10,790,055,655	42,359,201,293	
1081	0403000 Health Research and Development	9,340,213,677	587,510,000	9,927,723,677	
	0404000 General Administration, Planning & Support Services	7,287,815,429	1,245,000,000	8,532,815,429	
	0405000 Health Policy, Standards and Regulations	12,282,029,588	24,674,739,185	36,956,768,773	
1091	State Department of Infrastructure	64,932,476,233	124,640,286,715	189,572,762,948	
	0202000 Road Transport	64,932,476,233	124,640,286,715	189,572,762,948	
	State Department of Transport 0201000 General	9,551,662,662	38,366,800,000	47,918,462,662	
1002	Administration, Planning and Support Services	320,940,468	40,000,000	360,940,468	
1092	0203000 Rail Transport	-	23,223,800,000	23,223,800,000	
	0204000 Marine Transport	1,169,057,706	14,428,000,000	15,597,057,706	
	0205000 Air Transport	8,031,222,671	675,000,000	8,706,222,671	

	NOTE (PROCRA	FINAL BU	DGET ESTIMATES	FY 2020/21
<u>VOTE</u> CODE	<u>VOTE/PROGRA</u> <u>MME CODES &</u> <u>TITLE</u>	<u>GROSS</u> <u>CURRENT</u> ESTIMATES	<u>GROSS</u> <u>CAPITAL</u> ESTIMATES	GROSS TOTAL ESTIMATES
	0216000 Road Safety	30,441,817	-	30,441,817
1093	State Department for Shipping and Maritime	1,667,605,056	850,000,000	2,517,605,056
1075	0219000 Shipping and Maritime Affairs	1,667,605,056	850,000,000	2,517,605,056
	State Department for Housing and Urban Development	1,058,529,759	15,998,721,087	17,057,250,846
1094	0102000 Housing Development and Human Settlement	531,883,816	3,078,721,087	3,610,604,903
1051	0105000 Urban and Metropolitan Development	208,547,590	12,920,000,000	13,128,547,590
	0106000 General Administration Planning and Support Services	318,098,353	-	318,098,353
	State for Public Works	2,314,516,034	1,184,973,000	3,499,489,034
	0103000 Government Buildings	530,998,707	619,396,502	1,150,395,209
	0104000 Coastline Infrastructure and Pedestrian Access	159,508,628	310,612,828	470,121,456
1095	0106000 General Administration Planning and Support Services	294,337,104	16,963,670	311,300,774
	0218000 Regulation and Development of the Construction Industry	1,329,671,595	238,000,000	1,567,671,595
	Ministry of Environment and Forestry	10,140,860,321	5,985,090,900	16,125,951,221
1108	1002000 Environment Management and Protection	1,667,487,150	1,546,090,900	3,213,578,050
	1010000 General Administration, Planning and Support	326,514,380	-	326,514,380
	Services 1012000 Meteorological Services	1,035,338,832	592,000,000	1,627,338,832

		FINAL BUI	DGET ESTIMATES	FY 2020/21
<u>VOTE</u> CODE	VOTE/PROGRA MME CODES & TITLE	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	GROSS TOTAL ESTIMATES
	1018000 Forests and Water Towers Conservation	7,111,519,959	3,847,000,000	10,958,519,959
	Ministry of Water, Sanitation and Irrigation	6,232,606,765	71,472,834,883	77,705,441,648
	1001000 General Administration, Planning and Support Services	765,651,039	40,000,000	805,651,039
	1004000 Water Resources Management	1,656,583,376	9,251,000,000	10,907,583,376
1109	1017000 Water and Sewerage Infrastructure	3,066,273,233	39,543,236,763	42,609,509,996
	Development 1014000 Irrigation and Land Reclamation	713,645,712	11,781,598,120	12,495,243,832
	1015000 Water Storage and Flood Control	-	9,079,000,000	9,079,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,453,405	1,778,000,000	1,808,453,405
1112	Ministry of Lands and Physical Planning	2,818,419,339	2,799,000,000	5,617,419,339
	0101000 Land Policy and Planning	2,818,419,339	2,799,000,000	5,617,419,339
	State Department for Information Communication and Technology & Innovation	2,510,727,136	11,803,202,512	14,313,929,648
1122	0207000 General Administration Planning and Support Services	230,879,290	-	230,879,290
	0210000 ICT Infrastructure Development	477,101,658	10,140,385,886	10,617,487,544
	0217000 E- Government Services	795,619,970	1,563,816,626	2,359,436,596
	0221000 Film Development Services	1,007,126,218	99,000,000	1,106,126,218
1123	State Department for Broadcasting & Telecommunicatio	4,650,505,398	599,000,000	5,249,505,398

		FINAL BUI	DGET ESTIMATES	FY 2020/21
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	ns			
	0207000 General Administration Planning and Support Services	201,083,068	-	201,083,068
	0208000 Information and Communication Services	4,247,422,330	530,000,000	4,777,422,330
	0209000 Mass Media Skills Development	202,000,000	69,000,000	271,000,000
1132	State Department for Sports	1,241,514,532	14,155,570,000	15,397,084,532
	0901000 Sports	1,241,514,532	14,155,570,000	15,397,084,532
	State Department for Heritage	2,641,053,193	43,100,000	2,684,153,193
	0902000 Culture / Heritage 0903000 The Arts	1,621,946,871	43,100,000	1,665,046,871
1134	0904000 Library	139,614,823	-	139,614,823
	Services	750,827,027	-	750,827,027
	0905000 General Administration, Planning and Support Services	128,664,472	_	128,664,472
	State Department for Energy	5,911,666,844	66,581,141,377	72,492,808,221
	0211000 General Administration Planning and Support Services	399,392,629	85,000,000	484,392,629
1152	0212000 Power Generation	1,703,476,529	8,689,700,000	10,393,176,529
	0213000 Power Transmission and Distribution	3,592,458,674	54,556,474,055	58,148,932,729
	0214000 Alternative Energy Technologies	216,339,012	3,249,967,322	3,466,306,334
	State Department for Livestock	2,486,436,406	3,261,233,000	5,747,669,406
1162	0112000 Livestock Resources Management and Development	2,486,436,406	3,261,233,000	5,747,669,406
1166	State Department for Fisheries, Aquaculture & the Blue Economy	1,994,874,045	4,964,000,000	6,958,874,045
	0111000 Fisheries Development and	1,767,209,803	3,847,000,000	5,614,209,803

		FINAL BUDGET ESTIMATES FY 2020/2				
<u>VOTE</u> <u>CODE</u>	VOTE/PROGRA MME CODES & TITLE	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS TOTAL</u> <u>ESTIMATES</u>		
	Management					
	0117000 General Administration, Planning and Support Services	132,766,507	-	132,766,507		
	0118000 Development and Coordination of the Blue Economy	94,897,735	1,117,000,000	1,211,897,735		
	State Department for Crop Development & Agricultural	10,948,470,415	30,853,977,392	41,802,447,807		
11/0	Research0107000 GeneralAdministrationPlanning and SupportServices	4,158,260,471	965,842,873	5,124,103,344		
1169	0108000 Crop Development and Management	1,128,447,983	27,442,602,484	28,571,050,467		
	0109000 Agribusiness and Information Management	135,918,593	1,567,032,035	1,702,950,628		
	0120000 Agricultural Research & Development	5,525,843,368	878,500,000	6,404,343,368		
	State Department	004 000 504	0.07.000			
1173	for Cooperatives0304000 CooperativeDevelopment andManagement	801,329,701 801,329,701	825,220,000 825,220,000	1,626,549,701 1,626,549,701		
	State Department for Trade	1,687,924,227	99,500,000	1,787,424,227		
1174	0307000 Trade Development and Promotion	1,687,924,227	99,500,000	1,787,424,227		
	State Department for Industrialization	3,228,241,955	6,500,831,000	9,729,072,955		
	0301000 General Administration Planning and Support Services	374,729,385	1,404,574,458	1,779,303,843		
1175	0302000 Industrial Development and Investments	1,467,157,487	1,898,648,730	3,365,806,217		
	0303000 Standards and Business Incubation	1,386,355,083	3,197,607,812	4,583,962,895		
1184	State Department for Labour	2,699,327,034	2,509,400,000	5,208,727,034		

		FINAL BUDGET ESTIMATES FY 2020/21				
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	0910000 General Administration Planning and Support Services	453,920,351	-	453,920,351		
	0906000 Promotion of the Best Labour Practice	660,950,598	115,000,000	775,950,598		
	0907000 Manpower Development, Employment and Productivity Management	1,584,456,085	2,394,400,000	3,978,856,085		
	State Department for Social Protection, Pensions & Senior Citizen Affairs	31,056,249,554	2,548,230,000	33,604,479,554		
1185	0908000 Social Development and Children Services	3,408,690,067	228,730,000	3,637,420,067		
	0909000 National Social Safety Net	27,442,304,203	2,319,500,000	29,761,804,203		
	0914000 General Administration, Planning and Support Services	205,255,284	-	205,255,284		
	State Department for Mining	637,139,810	312,000,000	949,139,810		
1100	1007000 General Administration Planning and Support Services	278,804,260	-	278,804,260		
1192	1009000 Mineral Resources Management	296,496,320	199,000,000	495,496,320		
	1021000: Geological Surveys and Geo Information	61,839,230	113,000,000	174,839,230		
	State Department for Petroleum	243,510,778	3,644,000,000	3,887,510,778		
1193	0215000 Exploration and Distribution of Oil and Gas	243,510,778	3,644,000,000	3,887,510,778		
	State Department for Tourism	8,534,431,979	4,310,800,000	12,845,231,979		
1202	0306000 Tourism Development and Promotion	8,534,431,979	4,310,800,000	12,845,231,979		
1203	State Department for Wildlife 1019000 Wildlife	10,108,077,510	693,810,000	10,801,887,510		

		FINAL BU	DGET ESTIMATES	FY 2020/21
<u>VOTE</u> <u>CODE</u>	VOTE/PROGRA MME CODES & TITLE	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	GROSS TOTAL ESTIMATES
	Conservation and	10,108,077,510	693,810,000	10,801,887,510
	Management			
	State Department for Gender	077 086 178	2 274 000 000	2 251 096 479
	0911000 Community	977,986,478	2,374,000,000	3,351,986,478
	Development	-	2,130,000,000	2,130,000,000
	0912000 Gender		2,130,000,000	2,130,000,000
1212	Empowerment	690,771,467	244,000,000	934,771,467
	0913000 General	070,771,107		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Administration,	287,215,011		287,215,011
	Planning and Support	201,210,011		201,210,011
	Services			
	State Department			
	for Public Service	7,972,424,343	412,060,000	8,384,484,343
	0710000 Public	, , ,	,,	,,
	Service	7,565,041,866	412,060,000	7,977,101,866
1213	Transformation	, , ,	, ,	, , ,
	0709000 General		-	
	Administration	407,382,477		407,382,477
	Planning and Support	, ,		, ,
	Services			
	State Department			
1011	for Youth	10,552,388,169	3,294,490,000	13,846,878,169
1214	0711000 Youth			
	Empowerment	10,552,388,169	3,294,490,000	13,846,878,169
	State Department		-	
	for East African	608,015,519		608,015,519
1001	Community			
1221	0305000 East African		-	
	Affairs and Regional	608,015,519		608,015,519
	Integration			
	State Department			
	for Regional &	1,959,744,036	1,617,450,000	3,577,194,036
	Northern Corridor			
1222	Development			
	1013000 Integrated			
	Regional	1,959,744,036	1,617,450,000	3,577,194,036
	Development			
	State Law Office			
	and Department of	4,476,906,847	185,000,000	4,661,906,847
	Justice			
	0606000 Legal		-	
	Services	2,007,710,826		2,007,710,826
4055	0607000			
1252	Governance, Legal	1,827,061,211	87,000,000	1,914,061,211
	Training and			
	Constitutional Affairs			
	0609000 General		00.000.000	
	Administration,	642,134,810	98,000,000	740,134,810
	Planning and Support			
	Services			

		FINAL BUI	FY 2020/21	
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1271	Ethics and Anti- Corruption Commission	3,072,200,000	40,800,000	3,113,000,000
	0611000 Ethics and Anti-Corruption	3,072,200,000	40,800,000	3,113,000,000
1281	National Intelligence Service	39,051,000,000	-	39,051,000,000
	0804000 National Security Intelligence	39,051,000,000	-	39,051,000,000
1291	Office of the Director of Public Prosecutions	2,957,003,322	129,000,000	3,086,003,322
	0612000 Public Prosecution Services	2,957,003,322	129,000,000	3,086,003,322
	Office of the Registrar of Political Parties	1,345,791,991	-	1,345,791,991
1311	0614000 Registration, Regulation and Funding of Political Parties	1,345,791,991	-	1,345,791,991
1321	Witness Protection Agency 0615000 Witness	472,787,500	-	472,787,500
	Protection	472,787,500		472,787,500
2011	Kenya National Commission on Human Rights	400,704,556	-	400,704,556
2011	0616000 Protection and Promotion of Human Rights	400,704,556	-	400,704,556
	National Land Commission	1,233,325,815	-	1,233,325,815
2021	0116000 Land Administration and Management	1,233,325,815	-	1,233,325,815
	Independent Electoral and Boundaries Commission	4,322,884,842	150,000,000	4,472,884,842
2031	0617000 Management of Electoral Processes	4,063,340,190	150,000,000	4,213,340,190
	0618000 Delimitation of Electoral Boundaries	259,544,652	-	259,544,652
2061	The Commission on Revenue Allocation	371,975,630	-	371,975,630
	0737000 Inter- Governmental	371,975,630	-	371,975,630

		FINAL BUDGET ESTIMATES FY 2020/21				
<u>VOTE</u> <u>CODE</u>	<u>VOTE/PROGRA</u> <u>MME CODES &</u> <u>TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	GROSS TOTAL ESTIMATES		
	Transfers and Financial Matters					
	Public Service Commission	2,605,760,000	19,280,000	2,625,040,000		
	0725000 General Administration, Planning and Support Services	734,174,657	19,280,000	753,454,657		
2071	0726000 Human Resource Management and Development	1,718,263,803	-	1,718,263,803		
	0727000 Governance and National Values	114,002,756	-	114,002,756		
	0744000 Performance and Productivity Management	39,318,784	-	39,318,784		
2001	Salaries and Remuneration Commission	459,730,000	-	459,730,000		
2081	0728000 Salaries and Remuneration Management	459,730,000	-	459,730,000		
	Teachers Service Commission	265,492,584,137	600,000,000	266,092,584,137		
	0509000 Teacher Resource Management	257,373,381,918	600,000,000	257,973,381,918		
2091	0510000 Governance and Standards	1,005,169,877	-	1,005,169,877		
	0511000 General Administration, Planning and Support Services	7,114,032,342	-	7,114,032,342		
	National Police Service Commission	806,327,710	-	806,327,710		
2101	0620000 National Police Service Human Resource Management	806,327,710	-	806,327,710		
2111	Auditor General	5,077,965,380	146,670,000	5,224,635,380		
	0729000 Audit Services	5,077,965,380	146,670,000	5,224,635,380		
2121	Office of the Controller of Budget	622,982,206	-	622,982,206		
	0730000 Control and Management of	622,982,206	-	622,982,206		

		FINAL BUDGET ESTIMATES FY 2020/21			
<u>VOTE</u> CODE	<u>VOTE/PROGRA</u> <u>MME CODES &</u> <u>TITLE</u>	<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	GROSS TOTAL ESTIMATES	
	Public finances				
2131	Commission on Administrative Justice	494,680,726	-	494,680,726	
	0731000 Promotion of Administrative Justice	494,680,726	-	494,680,726	
2141	National Gender and Equality Commission	424,656,952	5,000,000	429,656,952	
	0621000 Promotion of Gender Equality and Freedom from Discrimination	424,656,952	5,000,000	429,656,952	
2151	Independent Policing Oversight Authority	802,628,000	-	802,628,000	
	0622000 Policing Oversight Services	802,628,000	-	802,628,000	
-	<u>Total Executive</u>	<u>1,194,325,630,168</u>	<u>632,869,013,243</u>	<u>1,827,194,643,411</u>	
1261	The Judiciary	14,773,000,000	2,701,000,000	17,474,000,000	
	0610000 Dispensation of Justice	14,773,000,000	2,701,000,000	17,474,000,000	
	Judicial Service Commission	576,400,000	-	576,400,000	
2051	0619000 General Administration, Planning and Support Services	576,400,000	-	576,400,000	
-	Total Judiciary	<u>15,349,400,000</u>	<u>2,701,000,000</u>	<u>18,050,400,000</u>	
2041	Parliamentary Service Commission	6,493,492,220	-	6,493,492,220	
	0722000 Senate Affairs	2,783,568,759	-	2,783,568,759	
	0723000 General Admin, planning and support services	3,709,923,461	-	3,709,923,461	
2042	National Assembly	23,619,613,423	-	23,619,613,423	
	0721000 National Legislation, representation and oversight	23,619,613,423	-	23,619,613,423	
2043	Parliamentary Joint Services 0723000 General	5,598,359,101	2,065,550,000	7,663,909,101	

	VOTE/PROGRA MME CODES & TITLE	FINAL BUDGET ESTIMATES FY 2020/21		
<u>VOTE</u> <u>CODE</u>		<u>GROSS</u> <u>CURRENT</u> <u>ESTIMATES</u>	<u>GROSS</u> <u>CAPITAL</u> <u>ESTIMATES</u>	<u>GROSS TOTAL</u> <u>ESTIMATES</u>
	Admin, planning and	5,460,377,851	2,065,550,000	7,525,927,851
	support services			
	Legislative Training		-	
	Research &	137,981,250		137,981,250
	Knowledge			
	Management			
_	<u>Total Parliament</u>			
		<u>35,711,464,744</u>	<u>2,065,550,000</u>	<u>37,777,014,744</u>
	TOTAL BUDGET			
	ESTIMATES	<u>1,245,386,494,912</u>	<u>637,635,563,243</u>	<u>1,883,022,058,155</u>

...../Notices

NOTICES

The House resolved on Tuesday, February 18, 2020as follows-

- THAT, pursuant to the provisions of Standing Order 97(4), this House orders that, each speech in a debate on the Report of the Budget & Appropriations Committee on Budget Estimates contemplated under Standing Orders 239 and 240 be limited as follows-
 - (i) **General Supply Debate:** A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen minutes (15) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the Departmental Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - (ii) **Committee of Supply**: A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.
- II. THAT, notwithstanding the provisions of Standing Order 97(4), this House orders that, each speech in a debate on Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

The House further resolved on Tuesday, June 2, 2020as follows-

III. THAT, pursuant to the provisions of Standing Order 97(1) and notwithstanding the resolution of the House of February 18, 2020, this House further resolves that, during the Sittings of the House from June 4, 2020to July 2, 2020, each speech in debate on Bills, Motions (including Special Motions), Sessional Papers and Committee Reports, shall be limited as follows:- a maximum of two hours with not more than ten (10) minutes for the Mover in moving and five (5) minutes in replying and a maximum of five (5) minutes for any other Member speaking, except for the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Committee who shall be limited to a maximum of ten (10) minutes, and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and Chairperson of the relevant Committee, in that order, and that the resolution shall not apply to the Second Reading of the Finance Bill, 2020, debate on the Budget Estimates and the Committee of Supply for the Financial Year 2020/2021.

Erroneously

...../Notice Paper I

NOTICE PAPER I

<u>Tentative</u> business for

Tuesday (Morning), June 9, 2020

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee has approved the following <u>tentative</u> business to appear in the Order Paper for Tuesday (Morning), June 9, 2020-

A. <u>MOTION</u> - <u>REPORT OF THE BUDGET & APPROPRIATIONS</u> <u>COMMITTEE ON THE BUDGET ESTIMATES FOR</u> <u>THE FINANCIAL YEAR 2020/2021 (General Debate – 2nd</u> <u>Allotted Day)</u> (The Chairperson, Budget & Appropriations Committee)

(If not concluded on Thursday, June 4, 2020)

B. <u>THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2020)</u> (The Chairperson, Departmental Committee on Finance & National Planning)

Second Reading

C. <u>MOTION</u> – <u>APPROVAL OF THE MEDIATED VERSION OF THE</u> <u>COUNTY</u> <u>GOVERNMENTS</u> (AMENDMENT) (AMENDMENT) BILL (SENATE BILL NO. 11 OF 2017) (The Vice-Chairperson, Mediation Committee)

D. <u>MOTION</u> – <u>APPROVAL OF THE MEDIATED VERSION OF THE</u> <u>COUNTY GOVERNMENTS (AMENDMENT) (No.2)</u> <u>BILL (SENATE BILL NO. 7 OF 2017)</u> (The Vice-Chairperson, Mediation Committee)

...../Notice Paper II

NOTICE PAPER II

Tentative business for

Tuesday (Afternoon), June 9, 2020

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee has approved the following <u>tentative</u> business to appear in the Order Paper for Tuesday (Afternoon), June 9, 2020-

A. <u>COMMITTEE OF THE WHOLE HOUSE</u>

- (i) <u>The Tea Bill (Senate Bill No. 36 of 2018)</u> (The Chairperson, Departmental Committee on Agriculture & Livestock)
- (ii) <u>The Industrial Training(Amendment) Bill (National Assembly Bill No. 4</u> of 2019) (The Hon. Jude Njomo, M.P.)

B. <u>THE FINANCE BILL (NATIONAL ASSEMBLY BILL NO. 10 OF 2020)</u> (The Chairperson, Departmental Committee on Finance & National Planning)

Second Reading

(If not concluded on Tuesday, June 9, 2020- Morning Sitting)

C. <u>THE COUNTY OUTDOOR ADVERTISING CONTROL BILL</u> (SENATE BILL NO. 19 OF 2018)

(The Chairperson, Departmental Committee on Communication, Information & Innovation)

Second Reading

(If not concluded on Thursday, June 4, 2020)

A. THE REFUGEES BILL (NATIONAL ASSEMBLY BILL NO. 62 OF 2019)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 4, 2020)

...../Notice Paper III

NOTICE PAPER III

<u>Tentative</u> business for

Thursday, June 11, 2020

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee has approved the following *tentative* business to appear in the Order Paper for Thursday June 11, 2020-

A. <u>THE COUNTY OUTDOOR ADVERTISING CONTROL BILL</u> (SENATE BILL NO. 19 OF 2018)

(The Chairperson, Departmental Committee on Communication, Information & Innovation)

Second Reading

(If not concluded on Tuesday, June 9, 2020- Afternoon Sitting)

B. <u>THE REFUGEES BILL (NATIONAL ASSEMBLY BILL NO. 62 OF</u> 2019)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Tuesday, June 9, 2020- Afternoon Sitting)

C. <u>PRONOUNCEMENT OF BUDGET HIGHLIGHTS BY THE</u> <u>CABINET SECRETARY FOR THE NATIONAL TREASURY (NOT</u> <u>LATER THAN 3.00 P.M)</u>