

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2020

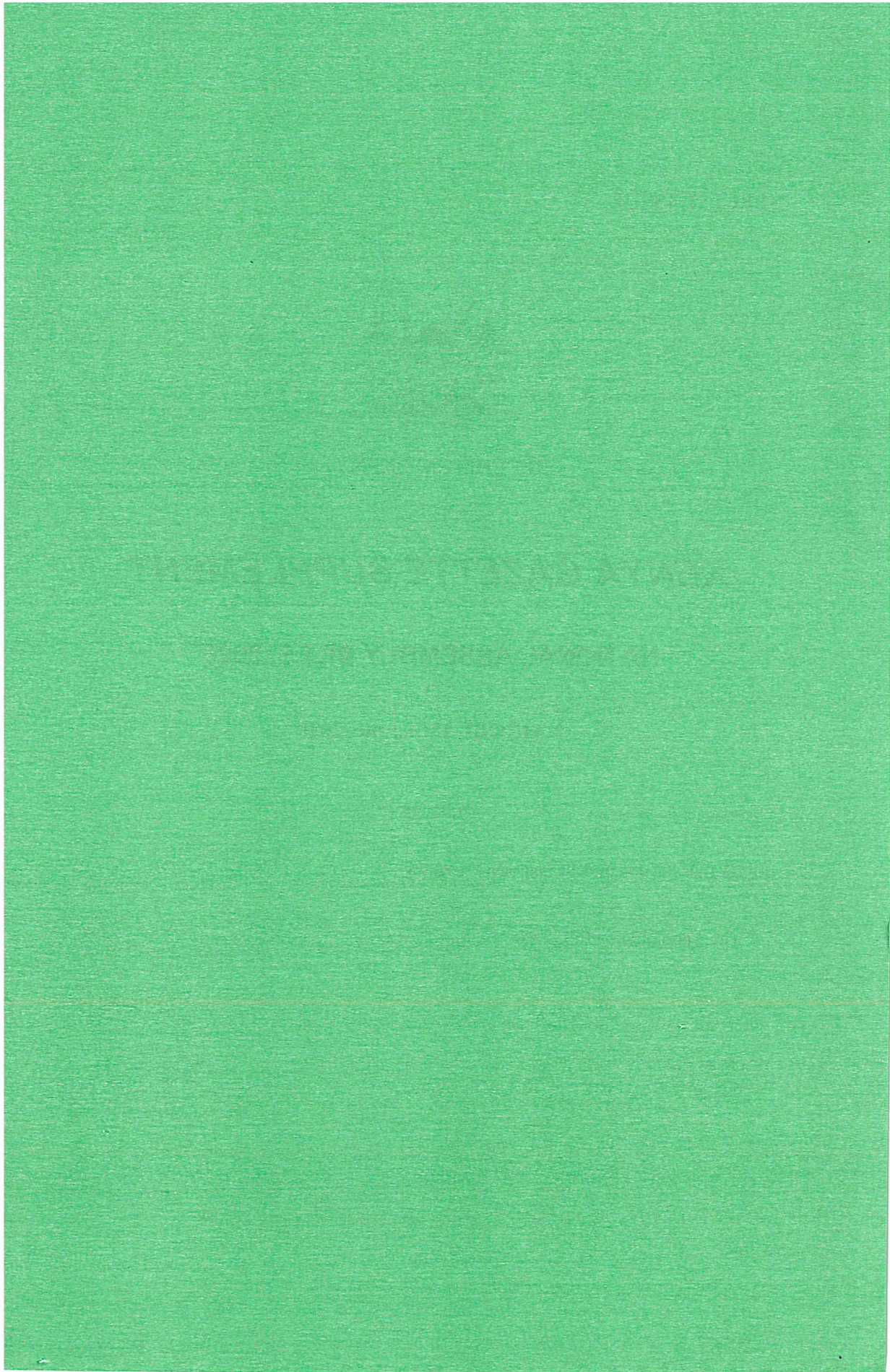
NAIROBI, 19th June, 2020

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THE APPROPRIATION BILL, 2020

A Bill for

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2021 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2020 and shall come into force on 1st July, 2020.

Short title and commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2021, the sum of Kenya shillings one trillion four hundred fifty-six billion one hundred forty-seven million five hundred sixty thousand nine hundred sixty-one, and that sum shall be deemed to have been appropriated as from 1st July, 2020, for the services and purposes specified in the Schedule.

Issue of KSh. 1,456,147,560,961 out of the Consolidated Fund for service of the year ending 30th June, 2021 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in Aid.

SCHEDULE				(s. 2)
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in	
		KSh.	Aid	
			KSh.	
Central Government				
Recurrent Expenditure				
R1011	The amount required in the year ending 30th June, 2021 for current expenses of the Executive Office of the President in the following programmes.....	21,728,255,323	3,306,389,648	
	0702000 Cabinet Affairs	1,147,686,710	5,000,000	
	0703000 Government Advisory Services	618,355,782	-	
	0704000 State House Affairs	3,801,646,694	2,100,000	
	0734000 Deputy President Services	1,416,542,872	3,300,000	
	0745000 Nairobi Metropolitan Services	14,744,023,265	3,295,989,648	
R1021	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Interior and Citizen Services in the following programmes.....	123,089,561,516	2,099,669,847	
	0601000 Policing Services	94,328,819,142	-	
	0602000 Planning, Policy Coordination and Support Service	22,297,722,446	89,869,847	
	0603000 Government Printing Services	685,716,003	-	
	0605000 Migration & Citizen Services Management	1,926,101,069	-	
	0625000 Road Safety	283,700,000	2,009,800,000	
	06256000 Population Management Services	3,567,502,856	-	
R1023	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Correctional Services in the following programmes.....	27,314,378,572	3,500,000	
	0604000 Correctional services	26,969,020,972	3,500,000	
	0623000 General Administration, Planning and Support Services	345,357,600	-	
R1032	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Devolution in the following programmes.....	930,178,422	-	
	0712000 Devolution Services	598,940,698	-	
	0732000 General Administration, Planning and Support Services	297,699,977	-	
	0713000 Special Initiatives	33,537,747	-	
R1035	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Development of the ASAL in the following programmes.....	980,434,774	-	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	Central Government		
	Recurrent Expenditure		
R1041	0733000 Accelerated ASAL Development	980,434,774	-
	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Defence in the following programmes	106,272,956,500	-
	0801000 Defence	104,037,000,000	-
	0802000 Civil Aid	200,000,000	-
	0803000 General Administration, Planning and Support Services	1,835,956,500	-
	0805000000 National Space Management	200,000,000	-
R1052	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Foreign Affairs in the following programmes	13,961,704,474	594,067,201
	0714000 General Administration Planning and Support Services	1,691,578,092	3,000,000
	0715000 Foreign Relation and Diplomacy	12,071,475,687	591,067,201
	0741000 Economic and Commercial Diplomacy	48,692,947	-
	0742000 Foreign Policy Research, Capacity Dev. & Technical Cooperation	149,957,748	-
R1064	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Vocational and Technical Training in the following programmes	13,945,075,327	4,692,828,195
	0505000 Technical Vocational Education and Training	13,775,470,969	4,692,828,195
	0507000 Youth Training and Development	37,724,162	-
	0508000 General Administration, Planning and Support Services	131,880,196	-
R1065	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for University Education in the following programmes	57,342,274,106	50,414,884,441
	0504000 University Education	56,297,346,447	50,384,884,441
	0506000 Research, Science, Technology and Innovation	824,866,254	30,000,000
	0508000 General Administration, Planning and Support Services	220,061,405	-
R1066	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Early Learning		

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	Central Government Recurrent Expenditure		
	& Basic Education in the following programmes	87,696,382,114	1,432,600,000
	0501000 Primary Education	16,883,302,940	70,000,000
	0502000 Secondary Education	63,337,012,816	6,000,000
	0503000 Quality Assurance and Standards	2,870,476,454	1,342,000,000
	0508000 General Administration, Planning and Support Services	4,605,589,904	14,600,000
R1068	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Post Training and Skills Development in the following programmes	150,940,126	-
	0508000 General Administration, Planning and Support Services	97,340,656	-
	0512000 Workplace Readiness Services	40,000,000	-
	0513000 Post-Training Information Management	13,599,470	-
R1071	The amount required in the year ending 30th June, 2021 for current expenses of the National Treasury in the following programmes	71,250,843,586	2,949,300,000
	0717000 General Administration Planning and Support Services	56,344,103,100	2,949,300,000
	0718000 Public Financial Management	13,276,370,065	-
	0719000 Economic and Financial Policy Formulation and Management	1,228,167,686	-
	0720000 Market Competition	346,026,444	-
	0740000 Government Clearing Services	56,176,291	-
R1072	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Planning in the following programmes	3,142,693,693	71,000,000
	0706000 Economic Policy and National Planning	1,459,581,862	-
	0707000 National Statistical Information Services	1,246,560,000	71,000,000
	0708000 Monitoring and Evaluation Services	170,666,927	-
	0709000 General Administration Planning and Support Services	265,884,904	-
R1081	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Health in the following programmes	48,968,678,518	15,482,006,630

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	0401000 Preventive, Promotive & RMNCAH	3,949,654,899	21,825,917
	0402000 National Referral & Specialized Services	19,903,634,891	11,665,510,747
	0403000 Health Research and Development	5,569,724,424	3,770,489,253
	0404000 General Administration, Planning & Support Services	7,287,609,429	206,000
	0405000 Health Policy, Standards and Regulations	12,258,054,875	23,974,713
R1091	The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Infrastructure in the following programmes	1,659,476,233	63,273,000,000
	0202000 Road Transport	1,659,476,233	63,273,000,000
R1092	The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Transport in the following programmes	511,486,371	8,677,000,000
	0201000 General Administration, Planning and Support Services	260,940,468	60,000,000
	0204000 Marine Transport	302,881,415	503,000,000
	0205000 Air Transport	(82,777,329)	8,114,000,000
	0216000 Road Safety	30,441,817	-
R1093	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Shipping and Maritime in the following programmes.....	397,605,056	1,270,000,000
	0219000 Shipping and Maritime Affairs	397,605,056	1,270,000,000
R1094	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Housing, Urban Development in the following programmes	1,058,529,759	-
	0102000 Housing Development and Human Settlement	531,883,816	-
	0105000 Urban and Metropolitan Development	208,547,590	-
	0106000 General Administration Planning and Support Services	318,098,353	-
R1095	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Public Works in the following programmes	2,310,516,034	4,000,000

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	Central Government Recurrent Expenditure		
	0103000 Government Buildings	530,998,707	-
	0104000 Coastline Infrastructure and Pedestrian Access	159,508,628	-
	0106000 General Administration Planning and Support Services	290,337,104	4,000,000
	0218000 Regulation and Development of the Construction Industry	1,329,671,595	-
R1108	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Environment and Forestry in the following programmes	9,236,116,643	1,018,900,000
	1002000 Environment Management and Protection	1,587,659,592	90,000,000
	1010000 General Administration, Planning and Support Services	324,514,380	2,000,000
	1012000 Meteorological Services	1,018,438,832	16,900,000
	1018000 Forests and Water Towers Conservation	6,201,519,959	910,000,000
	1008000 Resource Surverys and Remote Sensing	103,983,880	-
R1109	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes	4,017,406,765	2,215,200,000
	1001000 General Administration, Planning and Support Services	560,651,039	205,000,000
	1004000 Water Resources Management	956,583,376	700,000,000
	1017000 Water and Sewerage Infrastructure Development	2,064,073,233	1,002,200,000
	1014000 Irrigation and Land Reclamation	405,645,712	308,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,453,405	
R1112	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	2,809,419,339	9,000,000
	0101000 Land Policy and Planning	2,809,419,339	9,000,000
R1122	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Information Communications and Technology & Innovation in the following programmes ...	1,503,600,918	-
	0207000 General Administration Planning and Support Services	230,879,290	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0210000 ICT Infrastructure Development	477,101,658	-
	0217000 E-Government Services	795,619,970	-
R1123	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes	2,998,631,616	2,532,000,000
	0207000 General Administration Planning and Support Services	201,083,068	-
	0208000 Information and Communication Services	1,777,422,330	2,470,000,000
	0209000 Mass Media Skills Development	188,000,000	14,000,000
	0221000 Film Development Services	832,126,218	48,000,000
R1132	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Sports in the following programmes	1,100,114,532	141,400,000
	0901000 Sports	1,100,114,532	141,400,000
R1134	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Culture and Heritage in the following programmes	2,271,189,990	408,500,000
	0902000 Culture/ Heritage	1,358,583,668	302,000,000
	0903000 The Arts	97,114,823	42,500,000
	0904000 Library Services	686,827,027	64,000,000
	0905000 General Administration, Planning and Support Services	128,664,472	-
R1152	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Energy in the following programmes	1,543,000,000	4,368,666,844
	0211000 General Administration Planning and Support Services	183,803,400	215,589,229
	0212000 Power Generation	(1,878,721,293)	3,582,197,822
	0213000 Power Transmission and Distribution	3,069,458,674	523,000,000
	0214000 Alternative Energy Technologies	168,459,219	47,879,793
R1162	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Livestock in the following programmes	2,606,966,406	22,000,000
	0112000 Livestock Resources Management and Development	2,606,966,406	22,000,000

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
Central Government			
Recurrent Expenditure			
R1166	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes	1,994,874,045	-
	0111000 Fisheries Development and Management	1,767,209,803	-
	0117000 General Administration, Planning and Support Services	132,766,507	-
	0118000 Development and Coordination of the Blue Economy	94,897,735	-
R1169	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Crop Development and Agricultural Research in the following programmes.....	8,124,470,415	2,674,000,000
	0107000 General Administration Planning and Support Services	2,576,260,471	1,432,000,000
	0108000 Crop Development and Management	904,447,983	224,000,000
	0109000 Agribusiness and Information Management	135,918,593	-
	0120000 Agricultural Research & Development	4,507,843,368	1,018,000,000
R1173	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Cooperatives in the following programmes	351,329,701	450,000,000
	0304000 Cooperative Development and Management	351,329,701	450,000,000
R1174	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Trade in the following programmes	1,880,064,227	41,700,000
	0307000 Trade Development and Promotion	1,880,064,227	41,700,000
R1175	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Industrialization in the following programmes	2,098,021,955	753,850,000
	0301000 General Administration Planning and Support Services	374,729,385	-
	0302000 Industrial Development and Investments	809,477,487	515,150,000
	0303000 Standards and Business Incubation	913,815,083	238,700,000

The Appropriation Bill, 2020

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1184	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Labour in the following programmes	1,870,907,034	893,420,000
	0910000 General Administration Planning and Support Services	452,320,351	1,600,000
	0906000 Promotion of the Best Labour Practice	669,450,598	6,500,000
	0907000 Manpower Development, Employment and Productivity Management	749,136,085	885,320,000
R1185	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Social Protection in the following programmes....	31,014,249,554	42,000,000
	0908000 Social Development and Children Services	3,366,690,067	42,000,000
	0909000 National Social Safety Net	27,442,304,203	-
	0914000 General Administration, Planning and Support Services	205,255,284	-
R1192	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Mining in the following programmes	537,139,810	100,000,000
	1007000 General Administration Planning and Support Services	178,804,260	100,000,000
	1009000 Mineral Resources Management	296,496,320	-
	1021000 Geological Surveys and Geo Information	61,839,230	-
R1193	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Petroleum in the following programmes	196,510,778	47,000,000
	0215000 Exploration and Distribution of Oil and Gas	196,510,778	47,000,000
R1202	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Tourism in the following programmes.....	1,244,172,182	7,251,623,000
	0306000 Tourism Development and Promotion	1,244,172,182	7,251,623,000
R1203	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Wildlife in the following programmes	5,490,077,510	4,618,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	1019000 Wildlife Conservation and Management	5,490,077,510	4,618,000,000
R1212	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Gender in the following programmes	842,986,478	135,000,000
	0912000 Gender Empowerment	555,771,467	135,000,000
	0913000 General Administration, Planning and Support Services	287,215,011	-
R1213	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Public Service in the following programmes.....	14,753,370,879	2,462,079,764
	0710000 Public Service Transformation	5,826,532,102	1,738,509,764
	0709000 General Administration Planning and Support Services	407,382,477	-
	0747000 National Youth Service	8,519,456,300	723,570,000
R1214	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Youth in the following programmes	1,309,361,869	-
	0711000 Youth Empowerment	1,309,361,869	-
R1221	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for East African Community in the following programmes .	608,015,519	-
	0305000 East African Affairs and Regional Integration	608,015,519	-
R1222	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Regional & Northern Corridor Development in the following programmes	1,818,244,036	448,500,000
	1013000 Integrated Regional Development	1,818,244,036	448,500,000
	CLASS SUB-TOTAL	684,932,212,705	184,903,085,570

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
Central Government			
Development Expenditure			
D1011	The amount required in the year ending 30th June, 2021 for capital expenses of the Presidency in the following programmes	4,961,171,015	6,512,150,000
	0702000 Cabinet Affairs	925,960,000	-
	0703000 Government Advisory Services	86,000,000	-
	0704000 State House Affairs	68,634,280	-
	0734000 Deputy President Services	18,000,000	-
	0745000 Nairobi Metropolitan Services	3,862,576,735	6,512,150,000
D1021	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Interior and Citizen Services in the following programmes	6,874,000,000	51,000,000
	0601000 Policing Services	1,738,870,000	-
	0602000 Planning, Policy Coordination and Support Service	2,485,130,000	50,000,000
	0603000 Government Printing Services	50,000,000	-
	0605000 Migration & Citizen Services Management	867,000,000	-
	0625000 Road Safety	100,000,000	-
	06256000 Population Management Services	1,633,000,000	1,000,000
D1023	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Correctional Services in the following programmes	784,100,000	-
	0604000 Correctional services	784,100,000	-
D1032	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Devolution in the following programmes	4,363,959,760	370,725,939
	0712000 Devolution Services	4,359,276,256	370,725,939
	0732000 General Administration, Planning and Support Services	4,683,504	-
D1035	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Development of the ASAL in the following programmes	8,702,290,786	122,000,000
	0733000 Accelerated ASAL Development	8,702,290,786	122,000,000
D1041	The amount required in the year ending 30th June, 2021 for capital expenses of		

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
Central Government			
Development Expenditure			
	the Ministry of Defence in the following programmes	3,000,000,000	6,208,594,305
	0801000 Defence	3,000,000,000	6,208,594,305
D1052	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Foreign Affairs in the following programmes	1,201,400,000	-
	0714000 General Administration Planning and Support Services	70,400,000	-
	0715000 Foreign Relation and Diplomacy	1,031,000,000	-
	0742000 Foreign Policy Research, Capacity Dev. & Technical Cooperation	100,000,000	-
D1064	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Vocational and Technical Training in the following programmes	3,468,000,000	2,800,000,000
	0505000 Technical Vocational Education and Training	1,468,000,000	2,800,000,000
	0507000 Youth Training and Development	2,000,000,000	-
D1065	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for University Education in the following programmes ..	4,601,600,000	774,000,000
	0504000 University Education	4,556,600,000	774,000,000
	0506000 Research, Science, Technology and Innovation	45,000,000	-
D1066	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Early Learning & Basic Education in the following programmes	11,390,000,000	300,000,000
	0501000 Primary Education	3,694,800,000	300,000,000
	0502000 Secondary Education	7,475,200,000	-
	0503000 Quality Assurance and Standards	150,000,000	-
	0508000 General Administration, Planning and Support Services	70,000,000	-
D1071	The amount required in the year ending 30th June, 2021 for capital expenses of the National Treasury in the following programmes	31,083,728,758	11,695,401,149
	0717000 General Administration Planning and Support Services	5,803,190,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
Central Government			
Development Expenditure			
	0718000 Public Financial Management	24,834,313,758	11,695,401,149
	0719000 Economic and Financial Policy Formulation and Management	416,225,000	-
	0720000 Market Competition	30,000,000	-
D1072	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Planning in the following programmes	42,402,820,416	50,615,400
	0706000 Economic Policy and National Planning	41,869,885,416	40,327,400
	0707000 National Statistical Information Services	482,645,000	8,520,000
	0708000 Monitoring and Evaluation Services	50,290,000	1,768,000
D1081	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Health in the following programmes	43,591,658,194	3,660,325,655
	0401000 Preventive, Promotive & RMNCAH	7,614,679,009	-
	0402000 National Referral & Specialized Services	8,626,730,000	2,213,325,655
	0403000 Health Research and Development	587,510,000	-
	0404000 General Administration, Planning & Support Services	145,000,000	1,100,000,000
	0405000 Health Policy, Standards and Regulations	26,617,739,185	347,000,000
D1091	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department of Infrastructure in the following programmes	61,601,464,000	62,988,822,715
	0202000 Road Transport	61,601,464,000	62,988,822,715
D1092	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department of Transport in the following programmes	11,272,800,000	27,094,000,000
	0201000 General Administration, Planning and Support Services	40,000,000	-
	0203000 Rail Transport	1,129,800,000	22,094,000,000
	0204000 Marine Transport	9,428,000,000	5,000,000,000
	0205000 Air Transport	675,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
D1093	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Shipping and Maritime in the following programmes....	5,000,000	845,000,000
	0219000 Shipping and Maritime Affairs	5,000,000	845,000,000
D1094	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Housing, Urban Development in the following programmes	14,943,721,087	1,055,000,000
	0102000 Housing Development and Human Settlement	2,023,721,087	1,055,000,000
	0105000 Urban and Metropolitan Development	12,920,000,000	-
D1095	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Public Works in the following programmes	1,016,973,000	168,000,000
	0103000 Government Buildings	619,396,502	-
	0104000 Coastline Infrastructure and Pedestrian Access	310,612,828	-
	0106000 General Administration Planning and Support Services	16,963,670	-
	0218000 Regulation and Development of the Construction Industry	70,000,000	168,000,000
D1108	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Environment and Forestry in the following programmes	3,839,590,900	2,155,500,000
	1002000 Environment Management and Protection	1,366,090,900	170,000,000
	1012000 Meteorological Services	592,000,000	-
	1018000 Forests and Water Towers Conservation	1,861,500,000	1,985,500,000
	1008000 Resource Surveys and Remote Sensing	20,000,000	-
D1109	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes...	35,730,506,797	34,722,328,086
	1001000 General Administration, Planning and Support Services	40,000,000	-
	1004000 Water Resources Management	9,101,000,000	150,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	1017000 Water and Sewerage Infrastructure Development	14,052,506,797	25,460,729,966
	1014000 Irrigation and Land Reclamation	7,222,000,000	4,069,598,120
	1015000 Water Storage and Flood Control	3,537,000,000	5,042,000,000
	1022000 Water Harvesting and Storage for Irrigation	1,778,000,000	-
D1112	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	2,799,000,000	-
	0101000 Land Policy and Planning	2,799,000,000	-
D1122	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Information Communications and Technology & Innovation in the following programmes	4,371,202,512	14,133,000,000
	0210000 ICT Infrastructure Development	2,807,385,886	14,133,000,000
	0217000 E-Government Services	1,563,816,626	-
D1123	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Broadcasting & Telecommunications in the following programmes	698,000,000	-
	0208000 Information and Communication Services	530,000,000	-
	0209000 Mass Media Skills Development	69,000,000	-
	0221000 Film Development Services	99,000,000	-
D1132	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Sports in the following programmes	155,570,000	14,000,000,000
	0901000 Sports	155,570,000	14,000,000,000
D1134	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Culture and Heritage in the following programmes	43,100,000	-
	0902000 Culture/ Heritage	43,100,000	-
D1152	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Energy in the following programmes	21,455,677,322	45,125,464,055
	0211000 General Administration Planning and Support Services	10,000,000	75,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0212000 Power Generation	5,242,000,000	3,447,700,000
	0213000 Power Transmission and Distribution	13,633,710,000	40,922,764,055
	0214000 Alternative Energy Technologies	2,569,967,322	680,000,000
D1162	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Livestock in the following programmes	2,721,428,667	641,400,000
	0112000 Livestock Resources Management and Development	2,721,428,667	641,400,000
D1166	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes	4,614,000,000	350,000,000
	0111000 Fisheries Development and Management	3,497,000,000	350,000,000
	0118000 Development and Coordination of the Blue Economy	1,117,000,000	-
D1169	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Crop Development and Agricultural Research in the following programmes	26,583,965,470	4,426,011,922
	0107000 General Administration Planning and Support Services	512,842,873	473,000,000
	0108000 Crop Development and Management	25,027,156,443	2,722,446,041
	0109000 Agribusiness and Information Management	195,466,154	1,230,565,881
	0120000 Agricultural Research & Development	848,500,000	-
D1173	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Cooperatives in the following programmes	825,220,000	-
	0304000 Cooperative Development and Management	825,220,000	-
D1174	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Trade in the following programmes	1,095,593,397	-
	0307000 Trade Development and Promotion	1,095,593,397	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
D1175	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Industrialization in the following programmes	3,753,141,936	1,515,000,000
	0301000 General Administration Planning and Support Services	1,404,574,458	-
	0302000 Industrial Development and Investments	947,053,063	715,000,000
	0303000 Standards and Business Incubation	1,401,514,415	800,000,000
D1184	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Labour in the following programmes	2,444,400,000	-
	0906000 Promotion of the Best Labour Practice	100,000,000	-
	0907000 Manpower Development, Employment and Productivity Management	2,344,400,000	-
D1185	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Social Protection in the following programmes..	2,186,130,000	362,100,000
	0908000 Social Development and Children Services	228,730,000	-
	0909000 National Social Safety Net	1,957,400,000	362,100,000
D1192	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Mining in the following programmes	312,000,000	-
	1009000 Mineral Resources Management	199,000,000	-
	1021000: Geological Surveys and Geo Information	113,000,000	-
D1193	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Petroleum in the following programmes	700,000,000	2,944,000,000
	0215000 Exploration and Distribution of Oil and Gas	700,000,000	2,944,000,000
D1202	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Tourism in the following programmes	4,310,800,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0306000 Tourism Development and Promotion	4,310,800,000	-
D1203	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Wildlife in the following programmes	635,000,000	58,810,000
	1019000 Wildlife Conservation and Management	635,000,000	58,810,000
D1212	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Gender in the following programmes	2,374,000,000	-
	0911000 Community Development	2,130,000,000	-
	0912000 Gender Empowerment	244,000,000	-
D1213	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Public Service in the following programmes	1,254,060,000	-
	0710000 Public Service Transformation	312,060,000	-
	0747000 National Youth Service	942,000,000	-
D1214	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Youth in the following programmes	2,352,490,000	-
	0711000 Youth Empowerment	2,352,490,000	-
D1222	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Regional & Northern Corridor Development in the following programmes	1,367,450,000	250,000,000
	1013000 Integrated Regional Development	1,367,450,000	250,000,000
	CLASS SUB-TOTAL	381,887,014,017	245,379,249,226
	CLUSTER SUB -TOTAL	1,066,819,226,722	430,282,334,796

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
Commissions and Independent Offices			
Recurrent Expenditure			
R1252	The amount required in the year ending 30th June, 2021 for current expenses of the State Law Office and Department of Justice in the following programmes	4,053,326,847	550,580,000
	0221000 Film Development Services	124,000,000	3,000,000
	0606000 Legal Services	2,007,710,826	-
	0607000 Governance, Legal Training and Constitutional Affairs	1,279,481,211	547,580,000
	0609000 General Administration, Planning and Support Services	642,134,810	-
R1261	The amount required in the year ending 30th June, 2021 for current expenses of The Judiciary in the following programmes	14,722,436,279	-
	0610000 Dispensation of Justice	14,722,436,279	-
R1271	The amount required in the year ending 30th June, 2021 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	3,072,200,000	-
	0611000 Ethics and Anti-Corruption	3,072,200,000	-
R1281	The amount required in the year ending 30th June, 2021 for current expenses of the National Intelligence Service in the following programmes	39,051,000,000	-
	0804000 National Security Intelligence	39,051,000,000	-
R1291	The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Director of Public Prosecutions in the following programmes ..	2,957,003,322	-
	0612000 Public Prosecution Services	2,957,003,322	-
R1311	The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Registrar of Political Parties in the following programmes	1,345,791,991	-
	0614000 Registration, Regulation and Funding of Political Parties	1,345,791,991	-
R1321	The amount required in the year ending 30th June, 2021 for current expenses of the Witness Protection Agency in the following programmes	472,787,500	-
	0615000 Witness Protection	472,787,500	-
R2011	The amount required in the year ending 30th June, 2021 for current expenses of the Kenya National Commission on Human Rights in the following programmes	400,704,556	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	Recurrent Expenditure		
	0616000 Protection and Promotion of Human Rights	400,704,556	-
R2021	The amount required in the year ending 30th June, 2021 for current expenses of the National Land Commission in the following programmes	1,233,325,815	-
	0116000 Land Administration and Management	1,233,325,815	-
R2031	The amount required in the year ending 30th June, 2021 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes...	4,322,884,842	-
	0617000 Management of Electoral Processes	4,063,340,190	-
	0618000 Delimitation of Electoral Boundaries	259,544,652	-
R2041	The amount required in the year ending 30th June, 2021 for current expenses of the Parliamentary Service Commission in the following programmes	6,436,543,470	-
	0722000 Senate Affairs	6,436,543,470	-
R2042	The amount required in the year ending 30th June, 2021 for current expenses of the National Assembly in the following programmes	23,205,499,775	-
	0721000 National Legislation, Representation and Oversight	23,205,499,775	-
R2043	The amount required in the year ending 30th June, 2021 for current expenses of the Parliamentary Joint Services in the following programmes	5,584,359,101	14,000,000
	0723000 General Administration, Planning and Support Services	5,456,377,851	4,000,000
	0746000 Legislative Training Research & Knowledge Management	127,981,250	10,000,000
R2051	The amount required in the year ending 30th June, 2021 for current expenses of the Judicial Service Commission in the following programmes	576,400,000	-
	0619000 General Administration, Planning and Support Services	576,400,000	-
R2061	The amount required in the year ending 30th June, 2021 for current expenses of The Commission on Revenue Allocation in the following programmes	371,975,630	-

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
Commissions and Independent Offices			
Recurrent Expenditure			
	0737000 Inter-Governmental Transfers and Financial Matters	371,975,630	-
R2071	The amount required in the year ending 30th June, 2021 for current expenses of the Public Service Commission in the following programmes	2,105,240,000	520,000
	0725000 General Administration, Planning and Support Services	733,654,657	520,000
	0726000 Human Resource Management and Development	1,218,263,803	-
	0727000 Governance and National Values	114,002,756	-
	0744000 Performance and Productivity Management	39,318,784	-
R2081	The amount required in the year ending 30th June, 2021 for current expenses of the Salaries and Remuneration Commission in the following programmes	459,730,000	-
	0728000 Salaries and Remuneration Management	459,730,000	-
R2091	The amount required in the year ending 30th June, 2021 for current expenses of the Teachers Service Commission in the following programmes	264,975,584,137	517,000,000
	0509000 Teacher Resource Management	257,373,381,918	-
	0510000 Governance and Standards	1,005,169,877	-
	0511000 General Administration, Planning and Support Services	6,597,032,342	517,000,000
R2101	The amount required in the year ending 30th June, 2021 for current expenses of the National Police Service Commission in the following programmes	606,327,710	-
	0620000 National Police Service Human Resource Management	606,327,710	-
R2111	The amount required in the year ending 30th June, 2021 for current expenses of the Auditor General in the following programmes	4,927,965,380	150,000,000
	0729000 Audit Services	4,927,965,380	150,000,000
R2121	The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Controller of Budget in the following programmes	622,982,206	-
	0730000 Control and Management of Public finances	622,982,206	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Commissions and Independent Offices			
<i>Recurrent Expenditure</i>			
R2131	The amount required in the year ending 30th June, 2021 for current expenses of the Commission on Administrative Justice in the following programmes	494,680,726	-
	0731000 Promotion of Administrative Justice	494,680,726	-
R2141	The amount required in the year ending 30th June, 2021 for current expenses of the National Gender and Equality Commission in the following programmes	424,656,952	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	424,656,952	-
R2151	The amount required in the year ending 30th June, 2021 for current expenses of the Independent Policing Oversight Authority in the following programmes	862,628,000	-
	0622000 Policing Oversight Services	862,628,000	-
	CLASS SUB-TOTAL	383,286,034,239	1,232,100,000

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	Commissions and Independent Offices		
	Development Expenditure		
D1252	The amount required in the year ending 30th June, 2021 for capital expenses of the State Law Office and Department of Justice in the following programmes	185,000,000	-
	0607000 Governance, Legal Training and Constitutional Affairs	87,000,000	-
	0609000 General Administration, Planning and Support Services	98,000,000	-
D1261	The amount required in the year ending 30th June, 2021 for capital expenses of The Judiciary in the following programmes	2,701,000,000	-
	0610000 Dispensation of Justice	2,701,000,000	-
D1271	The amount required in the year ending 30th June, 2021 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes	40,800,000	-
	0611000 Ethics and Anti-Corruption	40,800,000	-
D1291	The amount required in the year ending 30th June, 2021 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	129,000,000	-
	0612000 Public Prosecution Services	129,000,000	-
D2031	The amount required in the year ending 30th June, 2021 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes	150,000,000	-
	0617000 Management of Electoral Processes	150,000,000	-
D2043	The amount required in the year ending 30th June, 2021 for capital expenses of the Parliamentary Joint Services in the following programmes	2,065,550,000	-
	0723000 General Administration, Planning and Support Services	2,065,550,000	-
D2071	The amount required in the year ending 30th June, 2021 for capital expenses of the Public Service Commission in the following programmes	19,280,000	-
	0725000 General Administration, Planning and Support Services	19,280,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
Commissions and Independent Offices			
<i>Development Expenditure</i>			
D2091	The amount required in the year ending 30th June, 2021 for capital expenses of the Teachers Service Commission in the following programmes	600,000,000	-
	0509000 Teacher Resource Management	600,000,000	-
D2111	The amount required in the year ending 30th June, 2021 for capital expenses of the Auditor General in the following programmes	146,670,000	-
	0729000 Audit Services	146,670,000	-
D2141	The amount required in the year ending 30th June, 2021 for capital expenses of the National Gender and Equality Commission in the following programmes	5,000,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	5,000,000	-
	CLASS SUB-TOTAL	6,042,300,000	-
	CLUSTER SUB -TOTAL	389,328,334,239	1,232,100,000
	GRAND TOTAL	1,456,147,560,961	431,514,434,796

MEMORANDUM OF OBJECTS AND REASONS

The objective of this Bill is to provide for appropriation of monies for the 2020/2021 financial year.

Clause 2 provides for issuance out of the Consolidated Fund of sum of KSh. **1,456,147,560,961** required to meet public expenditure during the financial year ending on 30th June, 2021. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the approved estimates for the 2020/2021 financial year.

Clause 3 makes provision for appropriations in aid of those services and purposes.

The Bill is not a Bill concerning county governments for the purposes of Article 110 of the Constitution.

Dated the 19th June, 2020.

MOSES LESSONET,
Vice-Chairperson, Budget and Appropriations Committee.

