



(No. 49)

(855)

REPUBLIC OF KENYA
TWELFTH PARLIAMENT – (THIRD SESSION)
THE NATIONAL ASSEMBLY
ORDERS OF THE DAY

TUESDAY, JUNE 18, 2019 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. COMMITTEE OF SUPPLY (1st Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2020.

IN THE COMMITTEE

Vote 1011 - The Presidency

THAT, a sum not exceeding **Kshs. 11,320,261,970** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1011 (The Presidency)**.

Vote 1021 - State Department for Interior

THAT, a sum not exceeding **Kshs. 139,194,117,587** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1021 (State Department for Interior)**.

Vote 1023 - State Department for Correctional Services

THAT, a sum not exceeding **Kshs. 27,063,291,941** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1023 (State Department for Correctional Services)**.

Vote 1024 - State Department for Immigration and Citizen Services

THAT, a sum not exceeding **Kshs. 3,511,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1024 (State Department for Immigration and Citizen Services)**.

Vote 1032 - State Department for Devolution

THAT, a sum not exceeding **Kshs. 8,392,499,933** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1032 (State Department for Devolution)**.

Vote 1035 - State Department for Development of the ASAL

THAT, a sum not exceeding **Kshs. 4,919,812,570** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1035 (State Department for Development of the ASAL)**.

Vote 1041 - Ministry of Defence

THAT, a sum not exceeding **Kshs. 121,610,082,600** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1041 (Ministry of Defence)**.

Vote 1052 - Ministry of Foreign Affairs

THAT, a sum not exceeding **Kshs. 19,246,110,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1052 (Ministry of Foreign Affairs)**.

Vote 1064 - State Department for Vocational and Technical Training

THAT, a sum not exceeding **Kshs. 31,617,884,601** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1064 (State Department for Vocational and Technical Training)**.

Vote 1065 - State Department for University Education

THAT, a sum not exceeding **Kshs. 113,559,239,253** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1065 (State Department for University Education)**.

Vote 1066 - State Department for Early Learning and Basic Education

THAT, a sum not exceeding **Kshs. 96,478,580,993** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1066 (State Department for Early Learning and Basic Education)**.

Vote 1068 - State Department for Post Training and Skills Development

THAT, a sum not exceeding **Kshs. 200,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1068 (State Department for Post Training and Skills Development)**.

Vote 1071 - The National Treasury

THAT, a sum not exceeding **Kshs. 115,911,642,056** be issued from the **Consolidated** Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1071 (The National Treasury)**.

Vote 1072 - State Department for Planning

THAT, a sum not exceeding **Kshs. 55,863,417,639** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1072 (State Department for Planning)**.

Vote 1081 - Ministry of Health

THAT, a sum not exceeding **Kshs. 92,724,636,820** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1081 (Ministry of Health)**.

Vote 1091 - State Department for Infrastructure

THAT, a sum not exceeding **Kshs. 186,416,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1091 (State Department for Infrastructure)**.

Vote 1092 - State Department for Transport

THAT, a sum not exceeding **Kshs. 93,831,100,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1092 (State Department for Transport)**.

Vote 1093 - State Department for Shipping and Maritime

THAT, a sum not exceeding **Kshs. 2,382,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1093 (State Department for Shipping and Maritime)**.

Vote 1094 - State Department for Housing and Urban Development

THAT, a sum not exceeding **Kshs. 31,524,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

Vote 1095 - State Department for Public Works

THAT, a sum not exceeding **Kshs. 4,433,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1095 (State Department for Public Works)**.

Vote 1107 - Ministry of Water Services & Sanitation

THAT, a sum not exceeding **Kshs. 62,504,483,666** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1107 (Ministry of Water Services & Sanitation)**.

Vote 1108 - Ministry of Environment and Forestry

THAT, a sum not exceeding **Kshs. 17,380,243,400** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1108 (Ministry of Environment and Forestry)**.

Vote 1112 - Ministry of Lands and Physical Planning

THAT, a sum not exceeding **Kshs. 6,613,800,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1112 (Ministry of Lands and Physical Planning)**.

Vote 1122 - State Department for Information Communication and Technology & Innovation

THAT, a sum not exceeding **Kshs. 28,234,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1122 (State Department for Information Communication and Technology & Innovation)**.

Vote 1123 - State Department for Broadcasting & Telecommunications

THAT, a sum not exceeding **Kshs. 5,159,800,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1123 (State Department for Broadcasting & Telecommunications)**.

Vote 1132 - State Department for Sports

THAT, a sum not exceeding **Kshs. 15,160,190,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1132 (State Department for Sports)**.

Vote 1134 - State Department for Culture and Heritage

THAT, a sum not exceeding **Kshs. 3,570,200,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2019 in respect of **Vote 1152 (State Department for Culture and Heritage)**.

Vote 1152 - State Department for Energy

THAT, a sum not exceeding **Kshs. 77,419,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1152 (State Department for Energy)**.

Vote 1162 - State Department for Livestock

THAT, a sum not exceeding **Kshs. 6,987,200,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1162 (State Department for Livestock)**.

Vote 1164 - State Department for Fisheries, Aquaculture & the Blue Economy

THAT, a sum not exceeding **Kshs. 6,665,653,928** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1164 (State Department for Fisheries, Aquaculture & the Blue Economy)**.

Vote 1165 - State Department for Crop Development

THAT, a sum not exceeding **Kshs. 22,192,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1165 (State Department for Crop Development)**.

Vote 1167 - State Department for Irrigation

THAT, a sum not exceeding **Kshs. 9,477,606,674** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1167 (State Department for Irrigation)**.

Vote 1168 - State Department for Agricultural Research

THAT, a sum not exceeding **Kshs. 6,356,333,367** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1168 (State Department for Agricultural Research)**.

Vote 1173 - State Department for Cooperatives

THAT, a sum not exceeding **Kshs. 4,498,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1173 (State Department for Cooperatives)**.

Vote 1174 - State Department for Trade

THAT, a sum not exceeding **Kshs. 2,152,900,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1174 (State Department for Trade)**.

Vote 1175 - State Department for Industrialization

THAT, a sum not exceeding **Kshs. 9,355,614,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1175 (State Department for Industrialization)**.

Vote 1184 - State Department for Labour

THAT, a sum not exceeding **Kshs. 6,233,470,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1184 (State Department for Labour)**.

Vote 1185 - State Department for Social Protection, Pensions and Senior Citizens Affairs

THAT, a sum not exceeding **Kshs. 34,312,629,200** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1185 (State Department for Social Protection, Pensions and Senior Citizens Affairs)**.

Vote 1192 - State Department for Mining

THAT, a sum not exceeding **Kshs. 1,206,326,074** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1192 (State Department for Mining)**.

Vote 1193 - State Department for Petroleum

THAT, a sum not exceeding **Kshs. 5,707,102,900** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1193 (State Department for Petroleum)**.

Vote 1202 - State Department for Tourism

THAT, a sum not exceeding **Kshs. 7,875,928,800** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1202 (State Department for Tourism)**.

Vote 1203 - State Department for Wildlife

THAT, a sum not exceeding **Kshs. 9,156,168,700** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1203 (State Department for Wildlife)**.

Vote 1212 - State Department for Gender

THAT, a sum not exceeding **Kshs. 4,343,382,764** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1212 (State Department for Gender)**.

Vote 1213 - State Department for Public Service

THAT, a sum not exceeding **Kshs. 9,909,459,764** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1211 (State Department for Public Service)**.

Vote 1214 - State Department for Youth

THAT, a sum not exceeding **Kshs. 17,395,362,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1211 (State Department for Youth)**.

Vote 1221 - State Department for East African Community

THAT, a sum not exceeding **Kshs. 671,300,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1221 (State Department for East African Community)**.

Vote 1222 - State Department for Regional and Northern Corridor Development

THAT, a sum not exceeding **Kshs. 5,374,200,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1222 (State Department for Regional and Northern Corridor Development)**.

Vote 1252 - State Law Office and Department of Justice

THAT, a sum not exceeding **Kshs. 5,333,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1252 (State Law Office and Department of Justice)**.

Vote 1261 - The Judiciary

THAT, a sum not exceeding **Kshs. 18,857,000,000**, be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1261 (The Judiciary)**.

Vote 1271 - Ethics and Anti-Corruption Commission

THAT, a sum not exceeding **Kshs. 2,966,620,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

Vote 1281 - National Intelligence Service

THAT, a sum not exceeding **Kshs. 37,660,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1281 (National Intelligence Service)**.

Vote 1291 - Office of the Director of Public Prosecutions

THAT, a sum not exceeding **Kshs. 3,043,680,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.

Vote 1311 - Office of the Registrar of Political Parties

THAT, a sum not exceeding **Kshs. 1,298,710,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.

Vote 1321 - Witness Protection Agency

THAT, a sum not exceeding **Kshs. 481,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 1321 (Witness Protection Agency)**.

Vote 2011 - Kenya National Commission on Human Rights

THAT, a sum not exceeding **Kshs. 384,301,220** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

Vote 2021 - National Land Commission

THAT, a sum not exceeding **Kshs. 1,308,200,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2021 (National Land Commission)**.

Vote 2031 - Independent Electoral and Boundaries Commission

THAT, a sum not exceeding **Kshs. 4,803,410,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

Vote 2041 - Parliamentary Service Commission

THAT, a sum not exceeding **Kshs. 16,712,150,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2041 (Parliamentary Service Commission)**.

Vote 2042 - National Assembly

THAT, a sum not exceeding **Kshs. 23,882,141,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2042 (National Assembly)**.

Vote 2051 - Judicial Service Commission

THAT, a sum not exceeding **Kshs. 565,070,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2051 (Judicial Service Commission)**.

Vote 2061 - The Commission on Revenue Allocation

THAT, a sum not exceeding **Kshs. 469,376,899** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

Vote 2071 - Public Service Commission

THAT, a sum not exceeding **Kshs. 2,236,480,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2071 (Public Service Commission)**.

Vote 2081 - Salaries and Remuneration

THAT, a sum not exceeding **Kshs. 545,360,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

Vote 2091 - Teachers Service Commission

THAT, a sum not exceeding **Kshs. 252,951,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2091 (Teachers Service Commission)**.

Vote 2101 - National Police Service Commission

THAT, a sum not exceeding **Kshs. 736,870,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2101 (National Police Service Commission)**.

Vote 2111 - Auditor General

THAT, a sum not exceeding **Kshs. 5,713,110,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2111 (Auditor General)**.

Vote 2121 - Controller of Budget

THAT, a sum not exceeding **Kshs. 703,100,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2121 (Controller of Budget)**.

Vote 2131 - Commission on Administrative Justice

THAT, a sum not exceeding **Kshs. 565,040,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2131 (Commission on Administrative Justice)**.

Vote 2141 - National Gender and Equality Commission

THAT, a sum not exceeding **Kshs. 642,930,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2141 (National Gender and Equality Commission)**.

Vote 2151 - Independent Policing Oversight Authority

THAT, a sum not exceeding **Kshs. 892,700,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent & Development) during the year ending 30th June, 2020 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

9*. THE NUCLEAR REGULATORY BILL (NATIONAL ASSEMBLY BILL NO. 27 OF 2018)

(The Leader of the Majority Party)

Second Reading

10*. MOTION – SENATE AMENDMENTS TO THE PUBLIC PRIVATE PARTNERSHIPS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 52 OF 2017)

(The Leader of the Majority Party)

THAT, the Senate amendments to the Public Private Partnerships (Amendment) Bill (National Assembly Bill No. 52 of 2017) be now considered.

*** Denotes Orders of the Day**

SCHEDULE**ANNUAL ESTIMATES FOR FY 2019/2020 (IN KSHS)**

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)							
		SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
Vote	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	The Presidency	8,882,989,974	2,337,271,996	11,220,261,970	8,982,989,974	2,337,271,996	11,320,261,970
	0702000 Cabinet Affairs	1,737,989,974	1,671,000,000	3,408,989,974	1,737,989,974	1,671,000,000	3,408,989,974
	0704000 State House Affairs	696,000,000	164,980,996	860,980,996	746,000,000	164,980,996	910,980,996
	0734000 Deputy President Services	4,377,000,000	413,291,000	4,790,291,000	4,427,000,000	413,291,000	4,840,291,000
	0703000 Government Advisory Services	2,072,000,000	88,000,000	2,160,000,000	2,072,000,000	88,000,000	2,160,000,000
1021	State Department for Interior	129,296,941,424	11,174,176,163	140,471,117,587	129,096,941,424	10,097,176,163	139,194,117,587
	0601000 Policing Services	96,858,734,326	3,533,715,229	100,392,449,555	97,058,734,326	3,533,715,229	100,592,449,555
	0602000 Planning, Policy Coordination and Support Service	25,871,907,098	3,920,460,934	29,792,368,032	25,471,907,098	2,543,460,934	28,015,368,032
	0603000 Government Printing Services	739,500,000	200,000,000	939,500,000	739,500,000	200,000,000	939,500,000
	0216000 Road Safety	2,060,000,000	400,000,000	2,460,000,000	2,060,000,000	400,000,000	2,460,000,000
	0605000 Population Management Services	3,766,800,000	3,120,000,000	6,886,800,000	3,766,800,000	3,420,000,000	7,186,800,000
1023	State Department for Correctional Services	26,105,770,000	780,521,941	26,886,291,941	26,105,770,000	957,521,941	27,063,291,941
	0604000 Correctional services	25,652,203,560	780,521,941	26,432,725,501	25,652,203,560	957,521,941	26,609,725,501
	0623000 General Administration, Planning and Support Services	453,566,440	-	453,566,440	453,566,440	-	453,566,440
1024	State Department for Immigration and Citizen Services	2,121,100,000	1,090,300,000	3,211,400,000	2,121,100,000	1,390,300,000	3,511,400,000

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0605000 Migration and Citizens Services Management	2,121,100,000	1,090,300,000	3,211,400,000	2,121,100,000	1,390,300,000	3,511,400,000
1032	State Department for Devolution	991,500,000	7,400,999,933	8,392,499,933	991,500,000	7,400,999,933	8,392,499,933
	0732000 General Administration, Planning and Support Services	365,059,417	521,699,933	886,759,350	365,059,417	521,699,933	886,759,350
	0712000 Devolution Services	572,263,194	6,879,300,000	7,451,563,194	572,263,194	6,879,300,000	7,451,563,194
	0713000 Special Initiatives	54,177,389	-	54,177,389	54,177,389	-	54,177,389
1035	State Department for Development of the ASAL	1,059,690,000	3,860,122,570	4,919,812,570	1,059,690,000	3,860,122,570	4,919,812,570
	0733000 Accelerated ASAL Development	1,059,690,000	3,860,122,570	4,919,812,570	1,059,690,000	3,860,122,570	4,919,812,570
1041	Ministry of Defence	104,531,033,000	17,079,049,600	121,610,082,600	104,531,033,000	17,079,049,600	121,610,082,600
	0801000 Defence	102,729,000,000	17,079,049,600	119,808,049,600	102,729,000,000	17,079,049,600	119,808,049,600
	0802000 Civil Aid	200,000,000	-	200,000,000	200,000,000	-	200,000,000
	0803000 General Administration, Planning and Support Services	1,402,033,000	-	1,402,033,000	1,402,033,000	-	1,402,033,000
	0805000000 National Space Management	200,000,000	-	200,000,000	200,000,000	-	200,000,000
1052	Ministry of Foreign Affairs	16,288,410,000	1,957,700,000	18,246,110,000	17,288,410,000	1,957,700,000	19,246,110,000
	0714000 General Administration Planning and Support Services	1,724,754,182	103,000,000	1,827,754,182	2,724,754,182	103,000,000	2,827,754,182
	0715000 Foreign Relation and Diplomacy	14,316,997,034	1,654,700,000	15,971,697,034	14,316,997,034	1,654,700,000	15,971,697,034
	0741000 Economic and Commercial Diplomacy	87,835,044	-	87,835,044	87,835,044	-	87,835,044
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	158,823,740	200,000,000	358,823,740	158,823,740	200,000,000	358,823,740

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1064	State Department for Vocational and Technical Training	14,439,284,601	8,878,600,000	23,317,884,601	22,739,284,601	8,878,600,000	31,617,884,601
	0505000 Technical Vocational Education and Training	14,230,102,734	6,829,000,000	21,059,102,734	22,530,102,734	6,829,000,000	29,359,102,734
	0507000 Youth Training and Development	45,156,558	2,049,600,000	2,094,756,558	45,156,558	2,049,600,000	2,094,756,558
	0508000 General Administration, Planning and Support Services	164,025,309	-	164,025,309	164,025,309	-	164,025,309
1066	State Department for Early Learning & Basic Education	91,414,700,000	7,763,880,993	99,178,580,993	90,214,700,000	6,263,880,993	96,478,580,993
	0501000 Primary Education	17,754,844,096	2,277,913,140	20,032,757,236	17,754,844,096	777,913,140	18,532,757,236
	0502000 Secondary Education	64,605,567,696	5,049,017,853	69,654,585,549	63,405,567,696	5,049,017,853	68,454,585,549
	0503000 Quality Assurance and Standards	4,438,152,077	314,400,000	4,752,552,077	4,438,152,077	314,400,000	4,752,552,077
	0508000 General Administration, Planning and Support Services	4,616,136,131	122,550,000	4,738,686,131	4,616,136,131	122,550,000	4,738,686,131
1065	State Department for University Education	104,320,539,253	8,768,700,000	113,089,239,253	104,320,539,253	9,238,700,000	113,559,239,253
	0504000 University Education	101,785,692,842	8,551,098,809	110,336,791,651	101,785,692,842	9,171,098,809	110,956,791,651
	0506000 Research, Science, Technology and Innovation	2,231,983,523	217,601,191	2,449,584,714	2,231,983,523	67,601,191	2,299,584,714
	0508000 General Administration, Planning and Support Services	302,862,888	-	302,862,888	302,862,888	-	302,862,888
1068	State Department for Post Training and Skills Development	200,500,000	-	200,500,000	200,500,000	-	200,500,000
	0508000 General Administration, Planning and Support Services	107,530,000	-	107,530,000	107,530,000	-	107,530,000
	0512000 Workplace	48,500,000	-	48,500,000	48,500,000	-	48,500,000

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Readiness Services						
	0513000 Post-Training Information Management	44,470,000	-	44,470,000	44,470,000	-	44,470,000
1071	The National Treasury	75,441,057,205	33,370,584,851	108,811,642,056	79,341,057,205	36,570,584,851	115,911,642,056
	0717000 General Administration Planning and Support Services	69,296,801,139	2,149,892,155	71,446,693,294	69,296,801,139	349,892,155	69,646,693,294
	0718000 Public Financial Management	4,504,347,204	30,502,692,696	35,007,039,900	8,404,347,204	35,502,692,696	43,907,039,900
	0719000 Economic and Financial Policy Formulation and Management	1,333,808,862	663,000,000	1,996,808,862	1,333,808,862	663,000,000	1,996,808,862
	0720000 Market Competition	306,100,000	55,000,000	361,100,000	306,100,000	55,000,000	361,100,000
1072	State Department for Planning	11,902,116,213	40,921,301,426	52,823,417,639	11,902,116,213	43,961,301,426	55,863,417,639
	0706000 Economic Policy and National Planning	1,691,222,653	39,185,213,388	40,876,436,041	1,691,222,653	42,225,213,388	43,916,436,041
	0707000 National Statistical Information Services	9,697,390,730	1,631,950,610	11,329,341,340	9,697,390,730	1,631,950,610	11,329,341,340
	0708000 Monitoring and Evaluation Services	111,630,488	104,137,428	215,767,916	111,630,488	104,137,428	215,767,916
	0709000 General Administration Planning and Support Services	401,872,342	-	401,872,342	401,872,342	-	401,872,342
1081	Ministry of Health	58,083,956,778	35,240,680,042	93,324,636,820	58,083,956,778	34,640,680,042	92,724,636,820
	0401000 Preventive, Promotive & RMNCAH	1,732,115,000	7,702,617,647	9,434,732,647	1,732,115,000	7,702,617,647	9,434,732,647
	0402000 National Referral & Specialized Services	27,934,472,334	9,061,227,500	36,995,699,834	27,934,472,334	9,061,227,500	36,995,699,834
	0403000 Health Research and Development	9,041,829,333	702,600,000	9,744,429,333	9,041,829,333	702,600,000	9,744,429,333
	0404000 General Administration,	7,977,251,274	980,000,000	8,957,251,274	7,977,251,274	980,000,000	8,957,251,274

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Planning & Support Services						
	0405000 Health Policy, Standards and Regulations	11,398,288,837	16,794,234,895	28,192,523,732	11,398,288,837	16,194,234,895	27,592,523,732
1091	State Department of Infrastructure	61,451,000,000	124,965,600,000	186,416,600,000	61,451,000,000	124,965,600,000	186,416,600,000
	0202000 Road Transport	61,451,000,000	124,965,600,000	186,416,600,000	61,451,000,000	124,965,600,000	186,416,600,000
1092	State Department of Transport	9,821,100,000	84,010,000,000	93,831,100,000	9,821,100,000	84,010,000,000	93,831,100,000
	0201000 General Administration, Planning and Support Services	319,613,449	461,000,000	780,613,449	369,613,449	461,000,000	830,613,449
	0203000 Rail Transport	-	63,109,000,000	63,109,000,000	-	63,109,000,000	63,109,000,000
	0204000 Marine Transport	1,304,690,741	18,627,000,000	19,931,690,741	1,304,690,741	18,627,000,000	19,931,690,741
	0205000 Air Transport	8,176,759,397	1,813,000,000	9,989,759,397	8,126,759,397	1,813,000,000	9,939,759,397
	0216000 Road Safety	20,036,413	-	20,036,413	20,036,413	-	20,036,413
1093	State Department for Shipping and Maritime	1,642,000,000	740,000,000	2,382,000,000	1,642,000,000	740,000,000	2,382,000,000
	0220000 Shipping and Maritime Affairs	1,642,000,000	740,000,000	2,382,000,000	1,642,000,000	740,000,000	2,382,000,000
1094	State Department for Housing, Urban Development	1,005,000,000	30,519,000,000	31,524,000,000	1,005,000,000	30,519,000,000	31,524,000,000
	0102000 Housing Development and Human Settlement	493,493,609	13,148,000,000	13,641,493,609	493,493,609	13,148,000,000	13,641,493,609
	0105000 Urban and Metropolitan Development	235,424,672	17,371,000,000	17,606,424,672	235,424,672	17,371,000,000	17,606,424,672
	0106000 General Administration Planning and Support Services	276,081,719	-	276,081,719	276,081,719	-	276,081,719
1095	State for Public Works	2,330,000,000	2,103,000,000	4,433,000,000	2,330,000,000	2,103,000,000	4,433,000,000
	0103000 Government Buildings	520,601,550	1,436,782,171	1,957,383,721	520,601,550	1,264,782,171	1,785,383,721
	0104000 Coastline Infrastructure and Pedestrian Access	152,333,418	277,017,829	429,351,247	152,333,418	474,017,829	626,351,247

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0218000 Regulation and Development of the Construction Industry	386,756,264	39,100,000	425,856,264	386,756,264	14,100,000	400,856,264
	0106000 General Administration Planning and Support Services	1,270,308,768	350,100,000	1,620,408,768	1,270,308,768	350,100,000	1,620,408,768
1107	Ministry of Water and Sanitation	5,532,595,766	55,523,887,900	61,056,483,666	5,532,595,766	56,971,887,900	62,504,483,666
	1001000 General Administration, Planning and Support Services	766,403,649	84,000,000	850,403,649	766,403,649	84,000,000	850,403,649
	1004000 Water Resources Management	1,658,459,218	7,172,350,000	8,830,809,218	1,658,459,218	7,172,350,000	8,830,809,218
	1017000 Water and Sewerage Infrastructure Development	3,107,732,899	38,069,537,900	41,177,270,799	3,107,732,899	38,969,537,900	42,077,270,799
	1015000 Water Storage and Flood Control	-	10,198,000,000	10,198,000,000	-	10,746,000,000	10,746,000,000
1108	Ministry of Environment and Forestry	10,179,800,000	7,841,443,400	18,021,243,400	10,179,800,000	7,200,443,400	17,380,243,400
	1002000 Environment Management and Protection	1,679,989,909	2,837,443,400	4,517,433,309	1,679,989,909	2,396,443,400	4,076,433,309
	1010000 General Administration, Planning and Support Services	315,956,263	-	315,956,263	315,956,263	-	315,956,263
	1012000 Meteorological Services	1,084,552,081	1,030,000,000	2,114,552,081	1,084,552,081	1,030,000,000	2,114,552,081
	1018000 Forests and Water Towers Conservation	7,099,301,747	3,974,000,000	11,073,301,747	7,099,301,747	3,774,000,000	10,873,301,747
1112	Ministry of Lands and Physical Planning	3,016,200,000	3,597,600,000	6,613,800,000	3,016,200,000	3,597,600,000	6,613,800,000
	0101000 Land Policy and Planning	3,016,200,000	3,597,600,000	6,613,800,000	3,016,200,000	3,597,600,000	6,613,800,000
1122	State Department for Information Communication and Technology & Innovation	2,729,000,000	19,111,000,000	21,840,000,000	3,043,000,000	25,191,000,000	28,234,000,000

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0207000 P1: General Administration Planning and Support Services	241,036,648	-	241,036,648	241,036,648	-	241,036,648
	0210000 ICT Infrastructure Development	354,259,795	16,006,385,886	16,360,645,681	598,259,795	22,166,385,886	22,764,645,681
	0217000 E-Government Services	1,374,593,003	2,964,614,114	4,339,207,117	1,244,593,003	2,964,614,114	4,209,207,117
	0221000 Film Development Services	759,110,554	140,000,000	899,110,554	959,110,554	60,000,000	1,019,110,554
1123	State Department for Broadcasting & Telecommunications	4,526,800,000	747,000,000	5,273,800,000	4,412,800,000	747,000,000	5,159,800,000
	0207000 General Administration Planning and Support Services	250,498,990	-	250,498,990	250,498,990	-	250,498,990
	0208000 Information And Communication Services	4,066,101,010	578,000,000	4,644,101,010	3,952,101,010	578,000,000	4,530,101,010
	0209000 Mass Media Skills Development	210,200,000	169,000,000	379,200,000	210,200,000	169,000,000	379,200,000
1132	State Department for Sports	1,260,190,000	13,900,000,000	15,160,190,000	1,260,190,000	13,900,000,000	15,160,190,000
	0901000 Sports	1,260,190,000	13,900,000,000	15,160,190,000	1,260,190,000	13,900,000,000	15,160,190,000
1134	State Department for Culture and Heritage	3,018,200,000	552,000,000	3,570,200,000	3,018,200,000	552,000,000	3,570,200,000
	0902000 Culture Development	1,838,542,058	88,600,000	1,927,142,058	1,838,542,058	88,600,000	1,927,142,058
	0903000 The Arts	235,469,333	-	235,469,333	235,469,333	-	235,469,333
	0904000 Library Services	771,827,227	463,400,000	1,235,227,227	771,827,227	463,400,000	1,235,227,227
	0905000 General Administration, Planning and Support Services	172,361,382	-	172,361,382	172,361,382	-	172,361,382
1152	State Department for Energy	5,752,000,000	71,667,000,000	77,419,000,000	5,752,000,000	71,667,000,000	77,419,000,000
	0211000 General Administration Planning and Support Services	424,997,669	125,000,000	549,997,669	424,997,669	125,000,000	549,997,669

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0212000 Power Generation	1,775,281,210	9,649,000,000	11,424,281,210	1,775,281,210	9,649,000,000	11,424,281,210
	0213000 Power Transmission and Distribution	3,353,092,000	61,216,000,000	64,569,092,000	3,353,092,000	61,216,000,000	64,569,092,000
	0214000 Alternative Energy Technologies	198,629,121	677,000,000	875,629,121	198,629,121	677,000,000	875,629,121
1162	State Department for Livestock	2,109,000,000	4,548,200,000	6,657,200,000	2,139,000,000	4,848,200,000	6,987,200,000
	0112000 Livestock Resources Management and Development	2,109,000,000	4,548,200,000	6,657,200,000	2,139,000,000	4,848,200,000	6,987,200,000
1165	State Department for Crop Development	3,890,200,000	17,908,800,000	21,799,000,000	4,183,200,000	18,008,800,000	22,192,000,000
	0107000 General Administration Planning and Support Services	3,034,333,232	471,100,000	3,505,433,232	3,327,333,232	471,100,000	3,798,433,232
	0108000 Crop Development and Management	727,917,490	15,978,365,772	16,706,283,262	727,917,490	16,078,365,772	16,806,283,262
	0109000 Agribusiness and Information Management	127,949,278	1,459,334,228	1,587,283,506	127,949,278	1,459,334,228	1,587,283,506
1164	State Department for Fisheries, Aquaculture & the Blue Economy	1,770,776,973	6,144,876,955	7,915,653,928	1,770,776,973	4,894,876,955	6,665,653,928
	0111000 Fisheries Development and Management	1,476,787,952	2,459,376,955	3,936,164,907	1,476,787,952	2,459,376,955	3,936,164,907
	0117000 General Administration, Planning and Support Services	157,096,172	-	157,096,172	157,096,172	-	157,096,172
	0118000 Development and Coordination of the Blue Economy	136,892,849	3,685,500,000	3,822,392,849	136,892,849	2,435,500,000	2,572,392,849
1167	State Department for Irrigation	978,000,000	7,972,606,674	8,950,606,674	978,000,000	8,499,606,674	9,477,606,674
	1014000 Irrigation and Land Reclamation	789,185,661	6,942,606,674	7,731,792,335	789,185,661	6,942,606,674	7,731,792,335
	1016000 General Administration, Planning and Support Services	159,838,438	-	159,838,438	159,838,438	527,000,000	686,838,438

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1022000 Water Harvesting and Storage for Irrigation	28,975,901	1,030,000,000	1,058,975,901	28,975,901	1,030,000,000	1,058,975,901
1168	State Department for Agricultural Research	5,561,333,367	795,000,000	6,356,333,367	5,561,333,367	795,000,000	6,356,333,367
	0120000 Agricultural Research & Development	5,561,333,367	795,000,000	6,356,333,367	5,561,333,367	795,000,000	6,356,333,367
1173	State Department for Cooperatives	732,900,000	3,840,500,000	4,573,400,000	732,900,000	3,765,500,000	4,498,400,000
	0304000 Cooperative Development and Management	732,900,000	3,840,500,000	4,573,400,000	732,900,000	3,765,500,000	4,498,400,000
1175	State Department for Industrialization	3,265,614,000	6,015,000,000	9,280,614,000	3,440,614,000	5,915,000,000	9,355,614,000
	0301000 General Administration Planning and Support Services	463,155,981	230,000,000	693,155,981	463,155,981	230,000,000	693,155,981
	0302000 Industrial Development and Investments	1,432,989,956	1,429,000,000	2,861,989,956	1,532,989,956	1,729,000,000	3,261,989,956
	0303000 Standards and Business Incubation	1,369,468,063	4,356,000,000	5,725,468,063	1,444,468,063	3,956,000,000	5,400,468,063
1174	State Department for Trade	1,652,900,000	500,000,000	2,152,900,000	1,692,900,000	460,000,000	2,152,900,000
	0307000 Trade Development and Promotion	1,652,900,000	500,000,000	2,152,900,000	1,692,900,000	460,000,000	2,152,900,000
1184	State Department for Labour	2,767,370,000	3,290,100,000	6,057,470,000	2,943,370,000	3,290,100,000	6,233,470,000
	0910000 General Administration Planning and Support Services	549,490,239	-	549,490,239	549,490,239	-	549,490,239
	0906000 Promotion of the Best Labour Practice	730,761,327	48,320,000	779,081,327	730,761,327	48,320,000	779,081,327
	0907000 Manpower Development, Employment and Productivity Management	1,487,118,434	3,241,780,000	4,728,898,434	1,663,118,434	3,241,780,000	4,904,898,434

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Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1185	State Department for Social Protection, pensions & senior citizens affairs	18,925,310,000	14,478,569,200	33,403,879,200	19,825,310,000	14,487,319,200	34,312,629,200
	0908000 Social Development and Children Services	3,292,345,918	1,083,100,000	4,375,445,918	3,292,345,918	1,091,850,000	4,384,195,918
	0909000 National Social Safety Net	15,281,823,524	13,395,469,200	28,677,292,724	16,181,823,524	13,395,469,200	29,577,292,724
	0914000 General Administration, Planning and Support Services	351,140,558	-	351,140,558	351,140,558	-	351,140,558
1192	State Department for Mining	632,326,074	313,000,000	945,326,074	632,326,074	574,000,000	1,206,326,074
	1007000 General Administration Planning and Support Services	333,574,490	55,800,000	389,374,490	333,574,490	55,800,000	389,374,490
	1009000 Mineral Resources Management	215,625,890	159,200,000	374,825,890	215,625,890	420,200,000	635,825,890
	1021000: Geological Surveys and Geo Information	83,125,694	98,000,000	181,125,694	83,125,694	98,000,000	181,125,694
1193	State Department for Petroleum	269,000,000	5,438,102,900	5,707,102,900	269,000,000	5,438,102,900	5,707,102,900
	0215000 Exploration and Distribution of Oil and Gas	269,000,000	5,438,102,900	5,707,102,900	269,000,000	5,438,102,900	5,707,102,900
1202	State Department for Tourism	6,345,928,800	1,530,000,000	7,875,928,800	6,345,928,800	1,530,000,000	7,875,928,800
	0306000 Tourism Development and Promotion	6,345,928,800	1,530,000,000	7,875,928,800	6,345,928,800	1,530,000,000	7,875,928,800
1203	State Department for Wildlife	7,788,168,700	1,118,000,000	8,906,168,700	7,788,168,700	1,368,000,000	9,156,168,700
	1019000 Wildlife Conservation and Management	7,788,168,700	1,118,000,000	8,906,168,700	7,788,168,700	1,368,000,000	9,156,168,700
1213	State Department for Public Service	8,411,649,764	1,497,810,000	9,909,459,764	8,411,649,764	1,497,810,000	9,909,459,764
	0710000 Public Service Transformation	3,794,562,230	1,447,810,000	5,242,372,230	3,794,562,230	1,447,810,000	5,242,372,230
	0709000 General Administration Planning and Support Services	4,617,087,534	50,000,000	4,667,087,534	4,617,087,534	50,000,000	4,667,087,534

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Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1214	State Department for Youth	11,405,472,000	6,454,640,000	17,860,112,000	11,435,472,000	5,959,890,000	17,395,362,000
	0711000 Youth Empowerment	11,405,472,000	6,454,640,000	17,860,112,000	11,435,472,000	5,959,890,000	17,395,362,000
1212	State Department for Gender	1,591,730,000	2,831,652,764	4,423,382,764	1,511,730,000	2,831,652,764	4,343,382,764
	0911000 Community Development	-	2,130,000,000	2,130,000,000	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	1,178,079,125	701,652,764	1,879,731,889	1,098,079,125	701,652,764	1,799,731,889
	0913000 General Administration, Planning and Support Services	413,650,875	-	413,650,875	413,650,875	-	413,650,875
1221	State Department for East African Community	571,300,000	-	571,300,000	671,300,000	-	671,300,000
	0305000 East African Affairs and Regional Integration	571,300,000	-	571,300,000	671,300,000	-	671,300,000
1222	State Department for Regional & Northern Corridor Development	2,131,600,000	2,742,600,000	4,874,200,000	2,131,600,000	3,242,600,000	5,374,200,000
	1013000 Integrated Regional Development	2,131,600,000	2,742,600,000	4,874,200,000	2,131,600,000	3,242,600,000	5,374,200,000
1252	State Law Office and Department of Justice	5,078,500,000	230,000,000	5,308,500,000	5,103,500,000	230,000,000	5,333,500,000
	0606000 Legal Services	1,821,702,641	-	1,821,702,641	1,846,702,641	-	1,846,702,641
	0607000 Governance, Legal Training and Constitutional Affairs	2,478,794,518	170,500,000	2,649,294,518	2,478,794,518	170,500,000	2,649,294,518
	0609000 General Administration, Planning and Support Services	778,002,841	59,500,000	837,502,841	778,002,841	59,500,000	837,502,841
1261	The Judiciary	14,066,600,000	4,390,400,000	18,457,000,000	14,466,600,000	4,390,400,000	18,857,000,000
	0610000 Dispensation of Justice	14,066,600,000	4,390,400,000	18,457,000,000	14,466,600,000	4,390,400,000	18,857,000,000
1271	Ethics and Anti-Corruption Commission	2,941,620,000	25,000,000	2,966,620,000	2,941,620,000	25,000,000	2,966,620,000

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0611000 Ethics and Anti-Corruption	2,941,620,000	25,000,000	2,966,620,000	2,941,620,000	25,000,000	2,966,620,000
1281	National Intelligence Service	37,660,000,000	-	37,660,000,000	37,660,000,000	-	37,660,000,000
	0804000 National Security Intelligence	37,660,000,000	-	37,660,000,000	37,660,000,000	-	37,660,000,000
1291	Office of the Director of Public Prosecutions	2,936,180,000	107,500,000	3,043,680,000	2,936,180,000	107,500,000	3,043,680,000
	0612000 Public Prosecution Services	2,936,180,000	107,500,000	3,043,680,000	2,936,180,000	107,500,000	3,043,680,000
1311	Office of the Registrar of Political Parties	798,710,000	-	798,710,000	1,298,710,000	-	1,298,710,000
	0614000 Registration, Regulation and Funding of Political Parties	798,710,000	-	798,710,000	1,298,710,000	-	1,298,710,000
1321	Witness Protection Agency	481,600,000	-	481,600,000	481,600,000	-	481,600,000
	0615000 Witness Protection	481,600,000	-	481,600,000	481,600,000	-	481,600,000
2011	Kenya National Commission on Human Rights	384,301,220	-	384,301,220	384,301,220	-	384,301,220
	0616000 Protection and Promotion of Human Rights	384,301,220	-	384,301,220	384,301,220	-	384,301,220
2021	National Land Commission	1,308,200,000	-	1,308,200,000	1,308,200,000	-	1,308,200,000
	0113000 Land Administration and Management	1,308,200,000	-	1,308,200,000	1,308,200,000	-	1,308,200,000
2031	Independent Electoral and Boundaries Commission	4,760,410,000	43,000,000	4,803,410,000	4,760,410,000	43,000,000	4,803,410,000
	0617000 Management of Electoral Processes	4,227,393,635	43,000,000	4,270,393,635	4,227,393,635	43,000,000	4,270,393,635
	0618000 Delimitation of Electoral Boundaries	533,016,365	-	533,016,365	533,016,365	-	533,016,365

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2051	Judicial Service Commission	480,070,000	-	480,070,000	565,070,000	-	565,070,000
	0619000 General Administration, Planning and Support Services	480,070,000	-	480,070,000	565,070,000	-	565,070,000
2061	The Commission on Revenue Allocation	456,856,899	-	456,856,899	469,376,899	-	469,376,899
	0724000 Inter-Governmental Revenue and Financial Matters	456,856,899	-	456,856,899	469,376,899	-	469,376,899
2071	Public Service Commission	1,171,000,000	65,480,000	1,236,480,000	2,171,000,000	65,480,000	2,236,480,000
	0725000 General Administration, Planning and Support Services	730,569,259	65,480,000	796,049,259	1,730,569,259	65,480,000	1,796,049,259
	0726000 Human Resource management and Development	261,328,622	-	261,328,622	261,328,622	-	261,328,622
	0727000 Governance and National Values	152,678,869	-	152,678,869	152,678,869	-	152,678,869
	Performance and Productivity Management	26,423,250	-	26,423,250	26,423,250	-	26,423,250
2081	Salaries and Remuneration Commission	649,960,000	-	649,960,000	545,360,000	-	545,360,000
	0728000 Salaries and Remuneration Management	649,960,000	-	649,960,000	545,360,000	-	545,360,000
2091	Teachers Service Commission	251,697,000,000	54,000,000	251,751,000,000	252,897,000,000	54,000,000	252,951,000,000
	0509000 Teacher Resource Management	244,525,880,386	-	244,525,880,386	245,725,880,386	-	245,725,880,386
	0510000 Governance and Standards	419,501,366	-	419,501,366	419,501,366	-	419,501,366
	0511000 General Administration, Planning and Support Services	6,751,618,248	54,000,000	6,805,618,248	6,751,618,248	54,000,000	6,805,618,248
2101	National Police Service Commission	736,870,000	-	736,870,000	736,870,000	-	736,870,000
	0620000 National Police Service Human Resource	736,870,000	-	736,870,000	736,870,000	-	736,870,000

SUMMARY OF MINISTERIAL BUDGET CEILINGS FOR FY 2019/20 (IN KSHS)

Vote	PROGRAMME CODES & TITLE	SUBMITTED ESTIMATES FOR FY 2019/20			BAC RECOMMENDED ESTIMATES FOR FY 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Management						
2111	Auditor General	5,489,110,000	224,000,000	5,713,110,000	5,489,110,000	224,000,000	5,713,110,000
	0729000 Audit Services	5,489,110,000	224,000,000	5,713,110,000	5,489,110,000	224,000,000	5,713,110,000
2121	Controller of Budget	703,100,000	-	703,100,000	703,100,000	-	703,100,000
	0730000 Control and Management of Public finances	703,100,000	-	703,100,000	703,100,000	-	703,100,000
2131	Commission on Administrative Justice	565,040,000	-	565,040,000	565,040,000	-	565,040,000
	0731000 Promotion of Administrative Justice	565,040,000	-	565,040,000	565,040,000	-	565,040,000
2141	National Gender and Equality Commission	428,930,000	4,000,000	432,930,000	638,930,000	4,000,000	642,930,000
	0621000 Promotion of Gender Equality and Freedom from Discrimination	428,930,000	4,000,000	432,930,000	638,930,000	4,000,000	642,930,000
2151	Independent Policing Oversight Authority	892,700,000	-	892,700,000	892,700,000	-	892,700,000
	0622000 Policing Oversight Services	892,700,000	-	892,700,000	892,700,000	-	892,700,000
2041	Parliamentary Service Commission	13,767,600,000	3,065,550,000	16,833,150,000	13,646,600,000	3,065,550,000	16,712,150,000
	Senate Affairs	7,593,144,400	-	7,593,144,400	7,215,144,400	-	7,215,144,400
	General Admin, planning and support services	6,174,455,600	3,065,550,000	9,240,005,600	6,431,455,600	3,065,550,000	9,497,005,600
2042	National Assembly	26,792,150,000	-	26,792,150,000	23,882,141,000	-	23,882,141,000
	National Legislation, Representation & Oversight	26,792,150,000	-	26,792,150,000	23,882,141,000	-	23,882,141,000
	TOTAL	1,212,390,562,011	691,529,809,308	1,903,920,371,319	1,226,451,473,011	702,413,809,308	1,928,865,282,319

NOTICES

I. THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2019/2020

- 1) Notice is given that the Chairperson of the Budget & Appropriations Committee intends to move the following amendments to the Annual Estimates of Expenditure for the FY 2019/2020 at the Committee Stage-

VOTE 1064: STATE DEPARTMENT FOR VOCATIONAL AND TECHNICAL TRAINING

Programme 0505000 - Technical Vocational Education and Training

- (i) **THAT**, the proposed allocation under the programme in respect of **Recurrent** Estimates, Kshs 22,530,102,734 be deleted and substituted thereof with the figure Kshs **18,230,102,734**;
- (ii) **THAT**, the proposed allocation under the programme in respect of **Development** Estimates, Kshs 6,829,000,000 be deleted and substituted thereof with the figure Kshs **7,129,000,000**.

VOTE 1065: STATE DEPARTMENT FOR UNIVERSITY EDUCATION AND RESEARCH

Programme 0504000 - University Education

THAT, the proposed allocation under the programme in respect of **Recurrent** Estimates, Kshs 101,785,692,842 be deleted and substituted thereof with the figure **Kshs105,785,692,842**.

VOTE 1071: THE NATIONAL TREASURY

Programme 0718000 - Public Financial Management

- (i) **THAT**, the proposed allocation under the programme in respect of **Recurrent** Estimates, Kshs. 8,404,347,204, be deleted and substituted thereof with the figure, **Kshs. 9,504,347,204**;
- (ii) **THAT**, the proposed allocation under the programme in respect of **Development** Estimates, Kshs. 35,502,692,696, be deleted and substituted thereof with the figure, **Kshs. 34,402,692,696**.

VOTE 1107: MINISTRY OF WATER AND SANITATION**Programme 1015000 - Water Storage and Flood Control**

THAT, the proposed allocation under the programme in respect of **Development** Estimates, Kshs **10,746,000,000** be deleted and substituted thereof with the figure Kshs **9,798,000,000**.

Programme 1017000 - Water and Sewerage Infrastructure Development

THAT, the proposed allocation under the programme in respect of **Development** Estimates, Kshs **38,969,537,900** be deleted and substituted thereof with the figure Kshs **37,519,537,900**.

Programme 1004000 - Water Resources Management

THAT, the proposed allocation under the programme in respect of **Development** Estimates, Kshs **7,172,350,000** be deleted and substituted thereof with the figure Kshs **9,570,350,000**.

VOTE 1165: STATE DEPARTMENT FOR CROP DEVELOPMENT**Programme 0108000 - Crop Development and Management**

THAT, the proposed allocation under the programme in respect of **Development** Estimates, Kshs. 16,078,365,772, be deleted and substituted thereof with the figure, Kshs. 16,116,365,772.

VOTE 1173: STATE DEPARTMENT FOR COOPERATIVES**Programme 0304000 - Cooperative Development & Management**

THAT, the proposed allocation under the programme in respect of **Development** Estimates, Kshs. 3,756,500,000, be deleted and substituted thereof with the figure, Kshs. 3,727,500,000.

- 2) **NOTICE is given that the Chairperson of the Departmental Committee on Education & Research wishes to move the following amendments to the Annual Estimates for FY 2019/20 —**

VOTE 1064: STATE DEPARTMENT FOR VOCATIONAL AND TECHNICAL TRAINING

Programme 0505000 - Technical Vocational Education and Training

THAT, the proposed allocation under the programme in respect of **Recurrent** Estimates, Kshs. 22,530,102,734, be deleted and substituted thereof with the figure, **Kshs. 22,030,102,734.**

(Proposed amendment is subject to Article 114(2) of the Constitution)

**VOTE 1065: STATE DEPARTMENT FOR UNIVERSITY
EDUCATION AND RESEARCH****Programme 0504000 - University Education**

THAT, the proposed allocation under the programme in respect of **Recurrent** Estimates, Kshs. 101,785,692,842, be deleted and substituted thereof with the figure, **Kshs. 102,285,692,842.**

(Proposed amendment is subject to Article 114(2) of the Constitution)

- 3) **NOTICE is given that the Member for Tharaka (Hon. George Murugara) wishes to move the following amendments to the Annual Estimates for FY 2019/20 at the Committee stage—**

**VOTE 1065 - STATE DEPARTMENT FOR UNIVERSITY
EDUCATION****Programme 0504000 - University Education**

THAT, the proposed allocation under the programme in respect of Development Estimates, Kshs. 9,171,098,809 be deleted and substituted thereof with the figure, **Kshs. 9,271,098,809.**

(Proposed amendment is subject to Article 114(2) of the Constitution)

VOTE 1095: STATE DEPARTMENT FOR PUBLIC WORKS**Programme 0103000 - Government Buildings**

THAT, the proposed allocations for the following items under the programme in respect of Development Estimates, be amended as follows-

- (a) The figure of Kshs. 125,000,000 under Item 1095100601 - Isiolo be deleted and substituted thereof with the figure **Kshs. 100,630,436.80;**

- (b) The figure of Kshs. 125,000,000 under Item 1095100602 - Lamu be deleted and substituted thereof with the figure **Kshs. 100,630,436.80**;
- (c) The figure of Kshs. 125,000,000 under Item 1095100603 – Nyandarua be deleted and substituted thereof with the figure **Kshs. 100,630,436.80**;
- (d) The figure of Kshs. 125,000,000 under Item 1095100604 – Tana River be deleted and substituted thereof with the figure **Kshs. 100,630,436.80**; and,
- (e) The figure of Kshs. 125,000,000 under Item 1095100605 – Tharaka Nithi be deleted and substituted thereof with the figure **Kshs. 100,630,436.80**.

(Proposed amendment is subject to Article 114(2) of the Constitution)

- 4) **NOTICE is given that the Member for Eldas (Hon. Adan Keynan) wishes to move the following amendments to the Annual Estimates for FY 2019/20 at the Committee stage—**

VOTE 1071: THE NATIONAL TREASURY

Programme 0718000 - Public Financial Management

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, Kshs. 8,404,347,204, be deleted and substituted thereof with the figure, **Kshs. 6,904,347,204**.

(Proposed amendment is subject to Article 114(2) of the Constitution)

VOTE 2041: PARLIAMENTARY SERVICE COMMISSION

Programme 0722000 - Senate Affairs

[
THAT, the proposed allocation under the programme in respect of Recurrent Estimates, Kshs. 7,215,144,400 be deleted and substituted thereof with the figure, **Kshs. 7,457,144,400**.

(Proposed amendment is subject to Article 114(2) of the Constitution)

VOTE 2042: NATIONAL ASSEMBLY

Programme 0721000 - National Legislation, Representation and Oversight

THAT, the proposed allocation under the programme in respect of Recurrent Estimates, Kshs. 23,882,141,000, be deleted and substituted thereof with the figure, **Kshs. 25,140,141,000**.

(Proposed amendment is subject to Article 114(2) of the Constitution)

- 5) NOTICE is given that the Chairperson of the Departmental Committee on Health wishes to move the following amendments to the Annual Estimates for FY 2019/20 —

VOTE 1081: THE MINISTRY OF HEALTH

Programme 0401000 - Preventive, Promotive & RMNCAH

- (i) **THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, Kshs. 1,732,115,111 be deleted and substituted thereof with the figure **Kshs. 1,832,115,000;**
- (ii) **THAT**, the proposed allocation under the programme in respect of **Development** Estimates, Kshs. 7,702,617,647 be deleted and substituted thereof with the figure, **Kshs. 8,202,617,647.**

Programme 0402000 - National Referral & Specialized Services

THAT, the proposed allocation under the programme in respect of **Recurrent** Estimates, Kshs. 27,934,472,334, be deleted and substituted thereof with the figure, **Kshs. 30,673,472,334.**

Programme 0404000 - General Administration, Planning & Support Services

THAT, the proposed allocation under the programme in respect of **Development** Estimates, Kshs. 980,000,000, be deleted and substituted thereof with the figure, **Kshs. 1,641,000,000.**

Programme 0405000 - Health Policy Standards & Regulations

THAT, the proposed allocation under the programme in respect of **Recurrent** Estimates, Kshs. 11,398,288,837, be deleted and substituted thereof with the figure, **Kshs. 11,998,288,837.**

(Proposed amendment is subject to Article 114(2) of the Constitution)

**VOTE 1185: STATE DEPARTMENT FOR SOCIAL PROTECTION,
PENSIONS AND SENIOR CITIZENS AFFAIRS**

Programme 0909000 - National Social Safety Net

THAT, the proposed allocation under the programme in respect of **Recurrent** Estimates, Kshs. 16,181,823,524 be deleted and substituted thereof with the figure, **Kshs. 15,581,823,524.**

(Proposed amendment is subject to Article 114(2) of the Constitution)

- 6) NOTICE is given that the Member for Matungulu (Hon. Stephen Mule, MP) wishes to move the following amendments to the Annual Estimates for FY 2019/20 —

VOTE 1081: THE MINISTRY OF HEALTH

Programme 0401000 - Preventive, Promotive & RMNCAH

- (i) **THAT**, the proposed allocation under the programme in respect of **Recurrent** Estimates, Kshs. 1,732,115,111 be deleted and substituted thereof with the figure, **Kshs. 2,732,115,111;**
- (ii) **THAT**, the proposed allocation under the programme in respect of **Development** Estimates, Kshs. 7,702,617,647 be deleted and substituted thereof with the figure, **Kshs. 8,702,617,647.**

Programme 0402000 - National Referral & Specialized Services

- (i) **THAT**, the proposed allocation under the programme in respect of Recurrent Estimates, Kshs. 27,934,472,334, be deleted and substituted thereof with the figure, **Kshs. 28,893,708,675;**
- (ii) **THAT**, the proposed allocation under the programme in respect of Development Estimates, Kshs. 9,061,227,500, be deleted and substituted thereof with the figure, **Kshs. 9,641,227,500.**

Programme 0403000 - Health Research & Development

THAT, the proposed allocation under the programme in respect of Development Estimates, Kshs. 702,600,000, be deleted and substituted thereof with the figure, **Kshs. 930,600,000.**

Programme 0404000 - General Administration, Planning & Support Services

- (i) **THAT**, the proposed allocation under the programme in respect of **Recurrent** Estimates, Kshs. 7,977,251,274, be deleted and substituted thereof with the figure, **Kshs. 8,476,014,933;**
- (ii) **THAT**, the proposed allocation under the programme in respect of **Development** Estimates, Kshs. 980,000,000, be deleted and substituted thereof with the figure, **Kshs. 1,040,000,000.**

(Proposed amendment is subject to Article 114(2) of the Constitution)

- 7) NOTICE is given that the Member for Makueni (Hon. Daniel Maanzo, MP) wishes to move the following amendments to the Annual Estimates for FY 2019/20 —

VOTE 1122: STATE DEPARTMENT FOR INFORMATION
COMMUNICATION AND TECHNOLOGY

Programme 0217000 – E-Government Services

THAT, the proposed allocation under the programme in respect of Development Estimates, Kshs. 2,964,614,114, be deleted and substituted thereof with the figure, **Kshs. 2,884,614,114.**

Programme 0221000 – Film Development Services

THAT, the proposed allocation under the programme in respect of Development Estimates, Kshs. 60,000,000, be deleted and substituted thereof with the figure, **Kshs. 140,000,000.**

(Proposed amendment is subject to Article 114(2) of the Constitution)

...../Notices*(Cont'd)

**II. CONSIDERATION OF SENATE AMENDMENTS TO
THE PUBLIC PRIVATE PARTNERSHIPS
(AMENDMENT) BILL (NATIONAL ASSEMBLY BILL
NO. 52 OF 2017)**

CLAUSE 2

Senate Amendment

THAT, clause 2 of the Bill be amended-

(a) in paragraph (a) in the proposed new definition of the term “contracting authority” by deleting the word “corporation” appearing immediately after the words “government or county” in sub-paragraph (ii) and substituting therefor the word “entity”;

(b) by deleting paragraph (b);

(c) inserting the following new paragraph immediately after paragraph (b)-

(c)inserting the following new definition immediately before the definition of the word “affordability”-

“accounting officer” means in the case of-

A a national government entity, the person designated as an accounting officer by the Cabinet Secretary responsible for finance in accordance with the provisions of the Public Finance Management Act;

B the Parliamentary Service Commission, the Clerk of the Senate;

C the National Assembly, the Clerk of the National Assembly;

D a Constitutional Commission, institution or Independent Office the person responsible for the administration of the Commission or institution or Independent Office in accordance with the provisions of the Public Finance Management Act;

E a county government entity, the person responsible for the administration of the county government entity in accordance with the provisions of the Public Finance Management Act;

F a county assembly, the clerk of the county assembly; and

CLAUSE 7

Senate Amendment

THAT, the Bill be amended by deleting clause 7.

CLAUSE 8

Senate Amendment

THAT, clause 8 of the Bill be amended-

- (a) in paragraph (a) by deleting the words “county government” appearing immediately after the words “approval by the” in the proposed new proviso and substituting therefor the words “county assembly”;
- (b) by inserting the following new paragraph immediately after paragraph (b)-
 - (c) in subsection (3) by inserting the words “in consultation with the Council of County Governors” immediately after the words “the Cabinet Secretary shall”.

CLAUSE 12

Senate Amendment

THAT, clause 12 of the Bill be amended in the proposed new subsection (1) by deleting the words “in consistence” appearing immediately after the words “this Act and” and substituting therefor the word “consistent”.

CLAUSE 16

Senate Amendment

THAT, clause 16 of the Bill be amended in the proposed new section 54A by deleting subsection (2) and substituting therefor the following new subsection-

- (2) Where a county government intends to enter into a public private partnership agreement, it shall cause its user department or county entity, as the case may be, to prepare a project proposal for approval by the respective county assembly, setting out the strategic and operational benefits of entering into such an arrangement.

CLAUSE 19

Senate Amendment

THAT, clause 19 of the Bill be amended-

- (a) in paragraph (a)(ii) by inserting the word “relevant” immediately after the words “persons with such” in the proposed new paragraph (b);

(b) in paragraph (a)(iii) by inserting the words “having relevant experience and knowledge” immediately after the words “opposite gender” in the proposed new paragraph (ba).

NEW CLAUSE 4A

Senate Amendment

THAT, the Bill be amended by inserting the following new clause immediately after clause 4-

Amendment of
section 4 of
No. 15 of
2013.

4A.Section 4 of the principal Act is amended in subsection (1) by-

- (a) inserting the following new paragraph immediately after paragraph (f)-
 - (fa) three persons nominated by the Council of County Governors;
- (b) deleting the word “four” appearing immediately before the words “persons not being” in paragraph (g) and substituting therefor the words “two”;
- (c) inserting the words “and infrastructure” immediately after the words “responsible for transport” in paragraph (i); and
- (d) deleting paragraph (j).

NEW CLAUSE 5A

Senate Amendment

Amendment of
section 18 of No. 15
of 2013.

5A. Section 18 of the principal Act is amended by inserting the following new subsection immediately after subsection (2) –

(3)A contracting authority under subsection (1) shall ensure that it facilitates public participation on a project that it intends to finance, operate, equip or maintain.

NEW CLAUSE 20

Senate Amendment

THAT, the Bill be amended by inserting the following new clause immediately after clause 19 –

Insertion of new
of new section
70A in No. 15 of
2013.

20. The principal Act is amended by inserting the following section immediately after section 70 –

Report of the
Committee.

70A.(1) Within three months after the end of each financial year, the Committee shall prepare a report on project agreements entered into by all contracting authorities in that financial year.

(2) The Committee shall, in preparing the report under subsection (1), set out the following information–

- (a) the status of implementation of every project agreement that is under implementation by each contracting authority including the outputs of each project as against the projected targets;
- (b) any challenges or deviations in the implementation and estimated completion of the project and the reasons for such deviation or delay;
- (c) a financial statement with respect to each project;
- (d) a risk assessment including information of any change in circumstances that may have an impact on the implementation of a project; and

(e) such other information as the Committee and the Cabinet Secretary may consider necessary.

(3) The Committee shall submit the report prepare under subsection (1) to the –

(a) National Assembly;

(b) Senate;

(c) respective county assemblies in which a project is being undertaken under this Act; and

(d) Controller of Budget.

(4) Parliament and the county assemblies to which a report is submitted under subsection (3) shall, in accordance with their respective standing orders –

(a) consider the report within thirty days of receipt of the report;

(b) table a report together with its recommendations on the implementation of the projects; and

(c) submit their recommendations to the Committee.

(5) The Committee shall, ensure that the contracting authorities take into account the recommendations under subsection (4) in the implementation of a project under this Act.

The House resolved on Wednesday, February 13, 2019 as follows-

- III. THAT**, pursuant to the provisions of Standing Order 97(4), each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
- a) **General Supply Debate:-** A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen minutes (15) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the Departmental Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - b) **Committee of Supply:** - A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.
- IV. THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by therelevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.
- V. THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on any **Motion**, including a Special motion shall be limited in the following manner:- A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

NOTICE PAPER I

Tentative business for

Wednesday (Morning), June 19, 2019

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee, at their last meeting, approved the following *tentative* business to appear in the Order Paper for Wednesday (Morning), June 19, 2019:-

A. PROCEDURAL MOTION- EXEMPTION OF BUSINESS FROM THE PROVISIONS OF STANDING ORDER 40(3)

(The Leader of the Majority Party)

B. COMMITTEE OF SUPPLY (2nd Allotted Day)

- Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2020.

C. MOTION- DEVELOPMENT AND IMPLEMENTATION OF A CURRICULUM FOR TRAINING STUDENTS AND PUPILS IN SCHOOLS ON ROAD SAFETY

(The Hon. Silvanus Osoro, M.P.)

D. MOTION - MEASURES TO BRIDGE TRADE DEFICIT

(The Hon. Maj. (Rtd) John Waluke, M.P.)

E. MOTION- REVIEW OF THE MANDATORY RETIREMENT AGE IN THE PUBLIC SERVICE

(The Hon. Charles Njagua Kanyi, M.P.)

F. MOTION - POLICY MEASURES TO ENSURE 100 PERCENT TRANSITION FROM SECONDARY EDUCATION TO TERTIARY EDUCATION

(The Hon. John Munene Wambugu, M.P.)

G. MOTION - CERVICAL CANCER SCREENING SERVICES TO ALL WOMEN AND ISSUANCE OF THE HPV VACCINE TO BOYS AND GIRLS BY THE NATIONAL GOVERNMENT

(The Hon. (Dr.) Tecla Tum, M.P.)

NOTICE PAPER II

Tentative business for

Wednesday (Afternoon), June 19, 2019

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee, at their last meeting, approved the following ***tentative*** business to appear in the Order Paper for Wednesday (Afternoon), June 19, 2019:-

A. COMMITTEE OF SUPPLY (3rd Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June, 2020.

B. MOTION - REPORT OF THE MEDIATION COMMITTEE ON THE PHYSICAL PLANNING BILL (NATIONAL ASSEMBLY BILL NO. 34 OF 2017)

(Vice-Chairperson, Mediation Committee on the Physical Planning Bill (National Assembly Bill No. 34 of 2017))

C. THE NUCLEAR REGULATORY BILL (NATIONAL ASSEMBLY BILL NO. 27 OF 2018)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Tuesday, June 18, 2019)

D. MOTION - SENATE AMENDMENTS TO THE PUBLIC PRIVATE PARTNERSHIPS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 52 OF 2017)

(The Leader of the Majority Party)

(If not concluded on Tuesday, June 18, 2019)

APPENDIX

ORDER NO.7 - QUESTIONS

Pursuant to the provisions of Standing Order 42A (5) the following Members will ask **questions** for reply before the specified Departmental Committees:-

<u>Question No.</u>	<u>ORDINARY QUESTIONS</u>
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268/2019 **The Member for Bonchari (Hon. John Oroo Oyioka, MP) to ask the Cabinet Secretary for National Treasury and Planning: -**

- (i) Is the Cabinet Secretary aware that the Pensions Management System in the country has been out of order from January 2019 to date?
- (ii) What steps has the Cabinet Secretary taken to repair or install a new system so as to assist the pensioners to have their dues processed?

(To be replied before the Departmental Committee on Labour and Social Welfare)

270/2019 **The Member for Igembe Central (Hon. Kubai Iringo, MP) to ask the Cabinet Secretary for Energy: -**

- (i) Is the Cabinet Secretary aware that Kenya Power obtained way leave from the Kenya Forest Service in 2012 to construct a power line in Nyambene Forest stretching a distance of 4.2km, following which trees and vegetation were cleared?
- (ii) Could the Cabinet Secretary provide reasons behind the delays in construction of the power line and further state the amount that had been earmarked for the project?
- (iii) Could the Cabinet Secretary provide a clear timeline on when the project will commence and its expected date of completion?

(To be replied before the Departmental Committee on Energy)

271/2019 **The Member for Garsen (Hon. Ali Wario Guyo, MP) to ask the Cabinet Secretary for Transport, Infrastructure, Housing and Urban Development:-**

- (i) Is the Cabinet Secretary aware that the Garsen-Assa-Kone C25 Road that links Kitui and Garsen Constituencies is in a deplorable state which worsens during the rainy seasons?
- Is the Cabinet Secretary further aware that the Gamba-Sailoni-Masalani Road was earmarked for tarmacking in 2017 but has not undergone any upgrading since then despite its massive importance to the region?

(iii) What measures is the Ministry putting in place to improve the state of the said roads?

(To be replied before the Departmental Committee on Transport, Public Works and Housing)

272/2019

The Member for Matuga (Hon. Kassim Sawa Tandaza, MP) to ask the Cabinet Secretary for Water and Sanitation: -

- (i) Is the Cabinet Secretary aware that there are over fifty seven (57) dams currently under construction in the country?
- (ii) Could the Cabinet Secretary state how many Kenyan Construction and Engineering firms are involved in these works?
- (iii) What measures is the Ministry putting in place to fast-track the building of these dams, and increase the capacity and involvement of Kenyan construction and engineering firms in such works?

(To be replied before the Departmental Committee on Environment and Natural Resources)

273/2019

The Member for Gatundu North (Hon. Annie Wanjiku Kibe, MP) to ask the Cabinet Secretary for Transport, Infrastructure, Housing and Urban Development: -

- (i) Is the Cabinet Secretary aware that the Mangú – Gakoe – Flyover road (D1315) is in a dilapidated state and has become a major security concern to motorists who are being attacked along the road?
- (ii) Could the Cabinet Secretary explain the reasons why the road was degraded and re-classified from Class C to D yet it connects the Counties of Kiambu, Nyandarua and Nakuru?
- (iii) What measures is the Ministry putting in place to ensure that the said road is rehabilitated and completed to the required standard within the stipulated time frame?

(To be replied before the Departmental Committee on Transport, Public Works and Housing)
