



REPUBLIC OF KENYA

TWELFTH PARLIAMENT – (THIRD SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

TUESDAY, JUNE 11, 2019 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. PROCEDURAL MOTION – EXTENSION OF PERIOD FOR CONSIDERATION OF NOMINEES FOR APPOINTMENT TO DIPLOMATIC MISSIONS

(The Chairperson, Departmental Committee on Defence and Foreign Relations)

THAT, pursuant to the provisions of Section 13 of the Public Appointments (Parliamentary Approval) Act, 2011 relating to *extension of period for consideration of nominees for appointment to a public office*, this House resolves to extend the period for consideration of the nominees submitted by H.E. the President for appointment to the Accra, Berlin, Bern, Dakar, Rome, and Kuwait City Missions by a **period of fourteen (14) days** from 12th June, 2019.

9*. THE GAMING BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2019)

(The Chairperson, Departmental Committee on Sports, Tourism and Culture)

First Reading

10*. THE EARLY CHILDHOOD EDUCATION BILL (SENATE BILL NO. 26 OF 2018)

(The Chairperson Departmental Committee on Education and Research)

First Reading

11*. THE PUBLIC PARTICIPATION BILL (SENATE BILL NO. 4 OF 2018)

(The Chairperson, Departmental on Justice and Legal Affairs)

First Reading

12*. THE PETITION TO COUNTY ASSEMBLIES (PROCEDURE) BILL (SENATE BILL NO. 22 OF 2018)

(The Chairperson, Departmental on Justice and Legal Affairs)

First Reading

13*. THE TREATY MAKING AND RATIFICATION (AMENDMENT) BILL (SENATE BILL NO. 23 OF 2018)

(The Chairperson, Departmental on Justice and Legal Affairs)

First Reading

14*. MOTION – EXEMPTION OF CERTAIN PETITIONS FROM STANDING ORDERS 223(k) and 227(2)

(Member, Procedure and House Rules Committee)

THAT, pursuant to the provisions of Standing Order 256 (*Exemption of Business from the Standing Orders*), this House resolves to exempt all petitions under **section 34 of the Forest Conservation and Management Act (No. 34 of 2016)** (*Petitions for variation of boundaries or revocation of public forests*) from the provisions of Standing Orders 223(k) (*exclusion of annexures*) and 227(2) (*sixty-day limitation and exclusion of petitions from debate*) in order to allow relevant documentary annexures, accommodate time for **public participation** and provide for the compulsory **resolution of the House** in approving or rejecting petitions for variation of boundaries or revocation of the registration of public forests or a portion of a public forest as contemplated under section 34 of the Forest Conservation and Management Act (No. 34 of 2016) and that this exemption is deemed to have taken effect at the commencement of the Second Session of the 12th Parliament.

15*. MOTION – REPORT OF THE BUDGET & APPROPRIATIONS COMMITTEE ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2019/2020 (General debate – 2nd Allotted Day)

(The Chairperson, Budget and Appropriations Committee)

THAT, this House adopts the Report of the Budget and Appropriations Committee on the Budget Estimates for the National Executive, the Judiciary and Parliament for the Financial Year 2019/2020, *laid on the Table of the House on Tuesday, June 4, 2019*, and pursuant to the provisions of Article 221 of the Constitution of Kenya, section 39 of the Public Finance Management Act, 2012 and Standing Orders 235 and 239, **approves** the issuance of a sum of **Kshs.1,928,865,282,319** from the Consolidated Fund to meet the expenditure during the year ending 30th June 2020 in respect of the Votes contained in the First Schedule, and further makes the policy resolutions contained in the Second Schedule in the Order Paper.

(Resumption of debate interrupted on Thursday, June 6, 2019)

(First and Second Schedules of Budget Estimates are attached to the Order Paper)

16*. MOTION – REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON THE SECOND SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2018/2019

(The Chairperson, Budget and Appropriations Committee)

THAT, this House adopts the Report of the Budget and Appropriations Committee on the Second Supplementary Estimates for the Financial Year 2018/2019, *laid on the Table of the House on Thursday, June 6, 2019*, and pursuant to the provisions of Article 223 of the Constitution of Kenya and Standing Order 243, approves: -

- (i) an **increment** of the **total recurrent expenditure** for Financial Year 2018/2019 by **Kshs. 79.39 Billion** in respect of the Votes as contained in the Third Schedule of the Order Paper;
- (ii) an **increment** of the **total development budget** for Financial Year 2018/2019 by **Kshs. 1.24 Billion** in respect of the Votes as contained in the Third Schedule;
- (iii) an overall **increase** in the total budget for Financial Year 2018/2019 by **Kshs. 80.63 Billion** in respect of the Votes as contained in the Third Schedule; and,
- (iv) further makes the policy resolutions contained in the Fourth Schedule in the Order Paper.

(Third and Fourth Schedules of Supplementary Estimates II are attached to the Order Paper)

17*. THE NUCLEAR REGULATORY BILL (NATIONAL ASSEMBLY BILL NO. 27 OF 2018)

(The Leader of the Majority Party)

Second Reading

*** Denotes Orders of the Day**

FIRST SCHEDULE
ANNUAL ESTIMATES FOR FY 2019/2020 (IN KSHS)

VOTE	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	The Presidency	8,882,989,974	2,337,271,996	11,220,261,970	8,982,989,974	2,337,271,996	11,320,261,970
	0702000 Cabinet Affairs	1,737,989,974	1,671,000,000	3,408,989,974	1,737,989,974	1,671,000,000	3,408,989,974
	0703000 Government advisory services	696,000,000	164,980,996	860,980,996	746,000,000	164,980,996	910,980,996
	0704000 State House Affairs	4,377,000,000	413,291,000	4,790,291,000	4,427,000,000	413,291,000	4,840,291,000
	0734000 Deputy President Services	2,072,000,000	88,000,000	2,160,000,000	2,072,000,000	88,000,000	2,160,000,000
1021	State Department for Interior	129,296,941,424	11,174,176,163	140,471,117,587	129,096,941,424	10,097,176,163	139,194,117,587
	0601000 Policing Services	96,858,734,326	3,533,715,229	100,392,449,555	97,058,734,326	3,533,715,229	100,592,449,555
	0602000 Planning, Policy Coordination and Support Service	25,871,907,098	3,920,460,934	29,792,368,032	25,471,907,098	2,543,460,934	28,015,368,032
	0603000 Government Printing Services	739,500,000	200,000,000	939,500,000	739,500,000	200,000,000	939,500,000
	0216000000 Road Safety	2,060,000,000	400,000,000	2,460,000,000	2,060,000,000	400,000,000	2,460,000,000
	0605000 Population Management Services	3,766,800,000	3,120,000,000	6,886,800,000	3,766,800,000	3,420,000,000	7,186,800,000
1023	State Department for Correctional Services	26,105,770,000	780,521,941	26,886,291,941	26,105,770,000	957,521,941	27,063,291,941
	0604000 Correctional services	25,652,203,560	780,521,941	26,432,725,501	25,652,203,560	957,521,941	26,609,725,501
	0623000 General Administration, Planning and Support Services	453,566,440	-	453,566,440	453,566,440	-	453,566,440
1024	State Department for Immigration and Citizen Services	2,121,100,000	1,090,300,000	3,211,400,000	2,121,100,000	1,390,300,000	3,511,400,000
	0605000 Population Management services	2,121,100,000	1,090,300,000	3,211,400,000	2,121,100,000	1,390,300,000	3,511,400,000
1032	State Department for Devolution	991,500,000	7,400,999,933	8,392,499,933	991,500,000	7,400,999,933	8,392,499,933
	0732000 General Administration, Planning and Support Services	365,059,417	521,699,933	886,759,350	365,059,417	521,699,933	886,759,350
	0712000 Devolution Services	572,263,194	6,879,300,000	7,451,563,194	572,263,194	6,879,300,000	7,451,563,194
	0713000 Special Initiatives	54,177,389	-	54,177,389	54,177,389	-	54,177,389
1035	State Department for Development of the ASAL	1,059,690,000	3,860,122,570	4,919,812,570	1,059,690,000	3,860,122,570	4,919,812,570
	0733000 Accelerated ASAL Development	1,059,690,000	3,860,122,570	4,919,812,570	1,059,690,000	3,860,122,570	4,919,812,570
1041	Ministry of Defence	104,531,033,000	17,079,049,600	121,610,082,600	104,531,033,000	17,079,049,600	121,610,082,600
	0801000 Defence	102,729,000,000	17,079,049,600	119,808,049,600	102,729,000,000	17,079,049,600	119,808,049,600
	0802000 Civil Aid	200,000,000	-	200,000,000	200,000,000	-	200,000,000

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0803000 General Administration, Planning and Support Services	1,402,033,000	-	1,402,033,000	1,402,033,000	-	1,402,033,000
	0805000000 National Space Management	200,000,000	-	200,000,000	200,000,000	-	200,000,000
1052	Ministry of Foreign Affairs	16,288,410,000	1,957,700,000	18,246,110,000	17,288,410,000	1,957,700,000	19,246,110,000
	0714000 General Administration Planning and Support Services	1,724,754,182	103,000,000	1,827,754,182	2,724,754,182	103,000,000	2,827,754,182
	0715000 Foreign Relation and Diplomacy	14,316,997,034	1,654,700,000	15,971,697,034	14,316,997,034	1,654,700,000	15,971,697,034
	0741000 Economic and Commercial Diplomacy	87,835,044	-	87,835,044	87,835,044	-	87,835,044
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	158,823,740	200,000,000	358,823,740	158,823,740	200,000,000	358,823,740
1064	State Department for Vocational and Technical Training	14,439,284,601	8,878,600,000	23,317,884,601	22,739,284,601	8,878,600,000	31,617,884,601
	0505000 Technical Vocational Education and Training	14,230,102,734	6,829,000,000	21,059,102,734	22,530,102,734	6,829,000,000	29,359,102,734
	0507000 Youth Training and Development	45,156,558	2,049,600,000	2,094,756,558	45,156,558	2,049,600,000	2,094,756,558
	0508000 General Administration, Planning and Support Services	164,025,309	-	164,025,309	164,025,309	-	164,025,309
1066	State Department for Early Learning & Basic Education	91,414,700,000	7,763,880,993	99,178,580,993	90,214,700,000	6,263,880,993	96,478,580,993
	0501000 Primary Education	17,754,844,096	2,277,913,140	20,032,757,236	17,754,844,096	777,913,140	18,532,757,236
	0502000 Secondary Education	64,605,567,696	5,049,017,853	69,654,585,549	63,405,567,696	5,049,017,853	68,454,585,549
	0503000 Quality Assurance and Standards	4,438,152,077	314,400,000	4,752,552,077	4,438,152,077	314,400,000	4,752,552,077
	0508000 General Administration, Planning and Support Services	4,616,136,131	122,550,000	4,738,686,131	4,616,136,131	122,550,000	4,738,686,131
1065	State Department for University Education	104,320,539,253	8,768,700,000	113,089,239,253	104,320,539,253	9,238,700,000	113,559,239,253
	0504000 University Education	101,785,692,842	8,551,098,809	110,336,791,651	101,785,692,842	9,171,098,809	110,956,791,651
	0506000 Research, Science, Technology and Innovation	2,231,983,523	217,601,191	2,449,584,714	2,231,983,523	67,601,191	2,299,584,714
	0508000 General Administration, Planning and Support Services	302,862,888	-	302,862,888	302,862,888	-	302,862,888
1068	State Department for Post Training and Skills Development	200,500,000	-	200,500,000	200,500,000	-	200,500,000
	Programme 1: General Administration, Planning and Support	107,530,000	-	107,530,000	107,530,000	-	107,530,000

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Services						
	Programme 2: Workplace Readiness Services	48,500,000	-	48,500,000	48,500,000	-	48,500,000
	Programme 3: Post-Training Information Management	44,470,000	-	44,470,000	44,470,000	-	44,470,000
1071	The National Treasury	75,441,057,205	33,370,584,851	108,811,642,056	79,341,057,205	36,570,584,851	115,911,642,056
	0717000 General Administration Planning and Support Services	69,296,801,139	2,149,892,155	71,446,693,294	69,296,801,139	349,892,155	69,646,693,294
	0718000 Public Financial Management	4,504,347,204	30,502,692,696	35,007,039,900	8,404,347,204	35,502,692,696	43,907,039,900
	0719000 Economic and Financial Policy Formulation and Management	1,333,808,862	663,000,000	1,996,808,862	1,333,808,862	663,000,000	1,996,808,862
	0720000 Market Competition	306,100,000	55,000,000	361,100,000	306,100,000	55,000,000	361,100,000
1072	State Department for Planning	11,902,116,213	40,921,301,426	52,823,417,639	11,902,116,213	43,961,301,426	55,863,417,639
	0706000 Economic Policy and National Planning	1,691,222,653	39,185,213,388	40,876,436,041	1,691,222,653	42,225,213,388	43,916,436,041
	0707000 National Statistical Information Services	9,697,390,730	1,631,950,610	11,329,341,340	9,697,390,730	1,631,950,610	11,329,341,340
	0708000 Monitoring and Evaluation Services	111,630,488	104,137,428	215,767,916	111,630,488	104,137,428	215,767,916
	0709000 General Administration Planning and Support Services	401,872,342	-	401,872,342	401,872,342	-	401,872,342
1081	Ministry of Health	58,083,956,778	35,240,680,042	93,324,636,820	58,083,956,778	34,640,680,042	92,724,636,820
	0401000 P 1: Preventive, Promotive & RMNCAH	1,732,115,000	7,702,617,647	9,434,732,647	1,732,115,000	7,702,617,647	9,434,732,647
	0402000 P2: National Referral & Specialized Services	27,934,472,334	9,061,227,500	36,995,699,834	27,934,472,334	9,061,227,500	36,995,699,834
	0403000 Health Research and Development	9,041,829,333	702,600,000	9,744,429,333	9,041,829,333	702,600,000	9,744,429,333
	0404000 General Administration, Planning & Support Services	7,977,251,274	980,000,000	8,957,251,274	7,977,251,274	980,000,000	8,957,251,274
	0405000 Health Policy, Standards and Regulations	11,398,288,837	16,794,234,895	28,192,523,732	11,398,288,837	16,194,234,895	27,592,523,732
1091	State Department for Infrastructure	61,451,000,000	124,965,600,000	186,416,600,000	61,451,000,000	124,965,600,000	186,416,600,000
	0202000 Road Transport	61,451,000,000	124,965,600,000	186,416,600,000	61,451,000,000	124,965,600,000	186,416,600,000
1092	State Department for Transport	9,821,100,000	84,010,000,000	93,831,100,000	9,821,100,000	84,010,000,000	93,831,100,000
	0201000 General Administration, Planning and Support Services	319,613,449	461,000,000	780,613,449	369,613,449	461,000,000	830,613,449

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0203000 Rail Transport	-	63,109,000,000	63,109,000,000	-	63,109,000,000	63,109,000,000
	0204000 Marine Transport	1,304,690,741	18,627,000,000	19,931,690,741	1,304,690,741	18,627,000,000	19,931,690,741
	0205000 Air Transport	8,176,759,397	1,813,000,000	9,989,759,397	8,126,759,397	1,813,000,000	9,939,759,397
	0216000 Road Safety	20,036,413	-	20,036,413	20,036,413	-	20,036,413
1093	State Department for Shipping and Maritime	1,642,000,000	740,000,000	2,382,000,000	1,642,000,000	740,000,000	2,382,000,000
	0220000 Shipping and Maritime Affairs	1,642,000,000	740,000,000	2,382,000,000	1,642,000,000	740,000,000	2,382,000,000
1094	State Department for Housing, Urban Development	1,005,000,000	30,519,000,000	31,524,000,000	1,005,000,000	30,519,000,000	31,524,000,000
	0102000 Housing Development and Human Settlement	493,493,609	13,148,000,000	13,641,493,609	493,493,609	13,148,000,000	13,641,493,609
	0105000 Urban and Metropolitan Development	235,424,672	17,371,000,000	17,606,424,672	235,424,672	17,371,000,000	17,606,424,672
	0106000 General Administration Planning and Support Services	276,081,719	-	276,081,719	276,081,719	-	276,081,719
1095	State Department for Public Works	2,330,000,000	2,103,000,000	4,433,000,000	2,330,000,000	2,103,000,000	4,433,000,000
	0103000 Government Buildings	520,601,550	1,436,782,171	1,957,383,721	520,601,550	1,264,782,171	1,785,383,721
	0104000 Coastline Infrastructure and Pedestrian Access	152,333,418	277,017,829	429,351,247	152,333,418	474,017,829	626,351,247
	0218000 Regulation and Development of the Construction Industry	386,756,264	39,100,000	425,856,264	386,756,264	14,100,000	400,856,264
	0106000 General Administration Planning and Support Services	1,270,308,768	350,100,000	1,620,408,768	1,270,308,768	350,100,000	1,620,408,768
1107	Ministry of Water and Sanitation	5,532,595,766	55,523,887,900	61,056,483,666	5,532,595,766	56,971,887,900	62,504,483,666
	1001000 General Administration, Planning and Support Services	766,403,649	84,000,000	850,403,649	766,403,649	84,000,000	850,403,649
	1004000 Water Resources Management	1,658,459,218	7,172,350,000	8,830,809,218	1,658,459,218	7,172,350,000	8,830,809,218
	1017000 Water and Sewerage Infrastructure Development	3,107,732,899	38,069,537,900	41,177,270,799	3,107,732,899	38,969,537,900	42,077,270,799
	1015000 P1: Water Storage and Flood Control	-	10,198,000,000	10,198,000,000	-	10,746,000,000	10,746,000,000
1108	Ministry of Environment and Forestry	10,179,800,000	7,841,443,400	18,021,243,400	10,179,800,000	7,200,443,400	17,380,243,400
	1002000 Environment Management and Protection	1,679,989,909	2,837,443,400	4,517,433,309	1,679,989,909	2,396,443,400	4,076,433,309
	1010000 General Administration, Planning and Support Services	315,956,263	-	315,956,263	315,956,263	-	315,956,263

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1012000 Meteorological Services	1,084,552,081	1,030,000,000	2,114,552,081	1,084,552,081	1,030,000,000	2,114,552,081
	1018000 Forests and Water Towers Conservation	7,099,301,747	3,974,000,000	11,073,301,747	7,099,301,747	3,774,000,000	10,873,301,747
1112	Ministry of Lands and Physical Planning	3,016,200,000	3,597,600,000	6,613,800,000	3,016,200,000	3,597,600,000	6,613,800,000
	0101000 Land Policy and Planning	3,016,200,000	3,597,600,000	6,613,800,000	3,016,200,000	3,597,600,000	6,613,800,000
1122	State Department for Information Communications and Technology & Innovation	2,729,000,000	19,111,000,000	21,840,000,000	3,043,000,000	25,191,000,000	28,234,000,000
	0207000 P1: General Administration Planning and Support Services	241,036,648	-	241,036,648	241,036,648	-	241,036,648
	0210000 P4: ICT Infrastructure Development	354,259,795	16,006,385,886	16,360,645,681	598,259,795	22,166,385,886	22,764,645,681
	0217000 P5: E-Government Services	1,374,593,003	2,964,614,114	4,339,207,117	1,244,593,003	2,964,614,114	4,209,207,117
	Programme 4: Film Development Services	759,110,554	140,000,000	899,110,554	959,110,554	60,000,000	1,019,110,554
1123	State Department for Broadcasting & Telecommunications	4,526,800,000	747,000,000	5,273,800,000	4,412,800,000	747,000,000	5,159,800,000
	0207000 General Administration Planning and Support Services	250,498,990	-	250,498,990	250,498,990	-	250,498,990
	0208000 Information and Communication Services	4,066,101,010	578,000,000	4,644,101,010	3,952,101,010	578,000,000	4,530,101,010
	0209000 Mass Media Skills Development	210,200,000	169,000,000	379,200,000	210,200,000	169,000,000	379,200,000
1132	State Department for Sports	1,260,190,000	13,900,000,000	15,160,190,000	1,260,190,000	13,900,000,000	15,160,190,000
	0901000 P.1 Sports	1,260,190,000	13,900,000,000	15,160,190,000	1,260,190,000	13,900,000,000	15,160,190,000
1134	State Department for Culture and Heritage	3,018,200,000	552,000,000	3,570,200,000	3,018,200,000	552,000,000	3,570,200,000
	0902000 Culture Development	1,838,542,058	88,600,000	1,927,142,058	1,838,542,058	88,600,000	1,927,142,058
	0903000 The Arts	235,469,333	-	235,469,333	235,469,333	-	235,469,333
	0904000 Library Services	771,827,227	463,400,000	1,235,227,227	771,827,227	463,400,000	1,235,227,227
	0905000 General Administration, Planning and Support Services	172,361,382	-	172,361,382	172,361,382	-	172,361,382
1152	State Department for Energy	5,752,000,000	71,667,000,000	77,419,000,000	5,752,000,000	71,667,000,000	77,419,000,000
	0211000 General Administration Planning and Support Services	424,997,669	125,000,000	549,997,669	424,997,669	125,000,000	549,997,669
	0212000 Power Generation	1,775,281,210	9,649,000,000	11,424,281,210	1,775,281,210	9,649,000,000	11,424,281,210
	0213000 Power Transmission and Distribution	3,353,092,000	61,216,000,000	64,569,092,000	3,353,092,000	61,216,000,000	64,569,092,000

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0214000 Alternative Energy Technologies	198,629,121	677,000,000	875,629,121	198,629,121	677,000,000	875,629,121
1162	State Department for Livestock	2,109,000,000	4,548,200,000	6,657,200,000	2,139,000,000	4,848,200,000	6,987,200,000
	0112000 Livestock Resources Management and Development	2,109,000,000	4,548,200,000	6,657,200,000	2,139,000,000	4,848,200,000	6,987,200,000
1165	State Department for Crop Development	3,890,200,000	17,908,800,000	21,799,000,000	4,183,200,000	18,008,800,000	22,192,000,000
	0107000 General Administration Planning and Support Services	3,034,333,232	471,100,000	3,505,433,232	3,327,333,232	471,100,000	3,798,433,232
	0108000 Crop Development and Management	727,917,490	15,978,365,772	16,706,283,262	727,917,490	16,078,365,772	16,806,283,262
	0109000 Agribusiness and Information Management	127,949,278	1,459,334,228	1,587,283,506	127,949,278	1,459,334,228	1,587,283,506
1164	State Department for Fisheries, Aquaculture & the Blue Economy	1,770,776,973	6,144,876,955	7,915,653,928	1,770,776,973	4,894,876,955	6,665,653,928
	0111000 Fisheries Development and Management	1,476,787,952	2,459,376,955	3,936,164,907	1,476,787,952	2,459,376,955	3,936,164,907
	0117000 General Administration, Planning and Support Services	157,096,172	-	157,096,172	157,096,172	-	157,096,172
	0118000 Development and Coordination of the Blue Economy	136,892,849	3,685,500,000	3,822,392,849	136,892,849	2,435,500,000	2,572,392,849
1167	State Department for Irrigation	978,000,000	7,972,606,674	8,950,606,674	978,000,000	8,499,606,674	9,477,606,674
	1014000 Irrigation and Land Reclamation	789,185,661	6,942,606,674	7,731,792,335	789,185,661	6,942,606,674	7,731,792,335
	Programme 2: Water Harvesting and Storage for Irrigation	159,838,438	-	159,838,438	159,838,438	527,000,000	686,838,438
	Programme 3: General Administration, Planning and Support Services	28,975,901	1,030,000,000	1,058,975,901	28,975,901	1,030,000,000	1,058,975,901
1168	State Department for Agricultural Research	5,561,333,367	795,000,000	6,356,333,367	5,561,333,367	795,000,000	6,356,333,367
	0120000 Agricultural Research & Development	5,561,333,367	795,000,000	6,356,333,367	5,561,333,367	795,000,000	6,356,333,367
1173	State Department for Cooperatives	732,900,000	3,840,500,000	4,573,400,000	732,900,000	3,765,500,000	4,498,400,000
	0304000 Cooperative Development and Management	732,900,000	3,840,500,000	4,573,400,000	732,900,000	3,765,500,000	4,498,400,000
1175	State Department for Industrialisation	3,265,614,000	6,015,000,000	9,280,614,000	3,440,614,000	5,915,000,000	9,355,614,000
	0301000 General Administration Planning and Support Services	463,155,981	230,000,000	693,155,981	463,155,981	230,000,000	693,155,981
	0302000 Industrial Development and Investments	1,432,989,956	1,429,000,000	2,861,989,956	1,532,989,956	1,729,000,000	3,261,989,956
	0303000 Standards and Business Incubation	1,369,468,063	4,356,000,000	5,725,468,063	1,444,468,063	3,956,000,000	5,400,468,063

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1174	State Department for Trade	1,652,900,000	500,000,000	2,152,900,000	1,692,900,000	460,000,000	2,152,900,000
	0307000 Trade Development and Promotion	1,652,900,000	500,000,000	2,152,900,000	1,692,900,000	460,000,000	2,152,900,000
1184	State Department for Labour	2,767,370,000	3,290,100,000	6,057,470,000	2,943,370,000	3,290,100,000	6,233,470,000
	0910000 General Administration Planning and Support Services	549,490,239	-	549,490,239	549,490,239	-	549,490,239
	0906000 Promotion of the Best Labour Practice	730,761,327	48,320,000	779,081,327	730,761,327	48,320,000	779,081,327
	0907000 Manpower Development, Employment and Productivity Management	1,487,118,434	3,241,780,000	4,728,898,434	1,663,118,434	3,241,780,000	4,904,898,434
1185	State Department for Social Protection, Pensions & Senior Citizens Affairs	18,925,310,000	14,478,569,200	33,403,879,200	19,825,310,000	14,487,319,200	34,312,629,200
	0908000 Social Development and Children Services	3,292,345,918	1,083,100,000	4,375,445,918	3,292,345,918	1,091,850,000	4,384,195,918
	0909000 National Social Safety Net	15,281,823,524	13,395,469,200	28,677,292,724	16,181,823,524	13,395,469,200	29,577,292,724
	0914000 General Administration, Planning and Support Services	351,140,558	-	351,140,558	351,140,558	-	351,140,558
1192	State Department for Mining	632,326,074	313,000,000	945,326,074	632,326,074	574,000,000	1,206,326,074
	1007000 P1: General Administration Planning and Support Services	333,574,490	55,800,000	389,374,490	333,574,490	55,800,000	389,374,490
	1009000 Mineral Resources Management	215,625,890	159,200,000	374,825,890	215,625,890	420,200,000	635,825,890
	1021000: Geological Surveys and Geo Information	83,125,694	98,000,000	181,125,694	83,125,694	98,000,000	181,125,694
1193	State Department for Petroleum	269,000,000	5,438,102,900	5,707,102,900	269,000,000	5,438,102,900	5,707,102,900
	0215000 Exploration and Distribution of Oil and Gas	269,000,000	5,438,102,900	5,707,102,900	269,000,000	5,438,102,900	5,707,102,900
1202	State Department for Tourism	6,345,928,800	1,530,000,000	7,875,928,800	6,345,928,800	1,530,000,000	7,875,928,800
	0306000 Tourism Development and Promotion	6,345,928,800	1,530,000,000	7,875,928,800	6,345,928,800	1,530,000,000	7,875,928,800
1203	State Department for Wildlife	7,788,168,700	1,118,000,000	8,906,168,700	7,788,168,700	1,368,000,000	9,156,168,700
	1019000 Wildlife Conservation and Management	7,788,168,700	1,118,000,000	8,906,168,700	7,788,168,700	1,368,000,000	9,156,168,700
1213	State Department for Public Service	8,411,649,764	1,497,810,000	9,909,459,764	8,411,649,764	1,497,810,000	9,909,459,764
	0710000 Public Service Transformation	3,794,562,230	1,447,810,000	5,242,372,230	3,794,562,230	1,447,810,000	5,242,372,230
	0709000 General Administration Planning and Support Services	4,617,087,534	50,000,000	4,667,087,534	4,617,087,534	50,000,000	4,667,087,534

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1214	State Department for Youth	11,405,472,000	6,454,640,000	17,860,112,000	11,435,472,000	5,959,890,000	17,395,362,000
	0711000 Youth Empowerment	11,405,472,000	6,454,640,000	17,860,112,000	11,435,472,000	5,959,890,000	17,395,362,000
1212	State Department for Gender	1,591,730,000	2,831,652,764	4,423,382,764	1,511,730,000	2,831,652,764	4,343,382,764
	0911000 Community Development	-	2,130,000,000	2,130,000,000	-	2,130,000,000	2,130,000,000
	0912000 Gender Empowerment	1,178,079,125	701,652,764	1,879,731,889	1,098,079,125	701,652,764	1,799,731,889
	0913000 General Administration, Planning and Support Services	413,650,875	-	413,650,875	413,650,875	-	413,650,875
1221	State Department for East African Community	571,300,000	-	571,300,000	671,300,000	-	671,300,000
	0305000 P1: East African Affairs and Regional Integration	571,300,000	-	571,300,000	671,300,000	-	671,300,000
1222	State Department for Regional & Northern Corridor Development	2,131,600,000	2,742,600,000	4,874,200,000	2,131,600,000	3,242,600,000	5,374,200,000
	1013000 Integrated Regional Development	2,131,600,000	2,742,600,000	4,874,200,000	2,131,600,000	3,242,600,000	5,374,200,000
1252	State Law Office and Department of Justice	5,078,500,000	230,000,000	5,308,500,000	5,103,500,000	230,000,000	5,333,500,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,821,702,641	-	1,821,702,641	1,846,702,641	-	1,846,702,641
	0606000 Legal Services	2,478,794,518	170,500,000	2,649,294,518	2,478,794,518	170,500,000	2,649,294,518
	0609000 General Administration, Planning and Support Services	778,002,841	59,500,000	837,502,841	778,002,841	59,500,000	837,502,841
1261	The Judiciary	14,066,600,000	4,390,400,000	18,457,000,000	14,466,600,000	4,390,400,000	18,857,000,000
	0610000 Dispensation of Justice	14,066,600,000	4,390,400,000	18,457,000,000	14,466,600,000	4,390,400,000	18,857,000,000
1271	Ethics and Anti-Corruption Commission	2,941,620,000	25,000,000	2,966,620,000	2,941,620,000	25,000,000	2,966,620,000
	0611000 Ethics and Anti-Corruption	2,941,620,000	25,000,000	2,966,620,000	2,941,620,000	25,000,000	2,966,620,000
1281	National Intelligence Service	37,660,000,000	-	37,660,000,000	37,660,000,000	-	37,660,000,000
	0804000 National Security Intelligence	37,660,000,000	-	37,660,000,000	37,660,000,000	-	37,660,000,000
1291	Office of the Director of Public Prosecutions	2,936,180,000	107,500,000	3,043,680,000	2,936,180,000	107,500,000	3,043,680,000
	0612000 Public Prosecution Services	2,936,180,000	107,500,000	3,043,680,000	2,936,180,000	107,500,000	3,043,680,000
1311	Office of the Registrar of Political Parties	798,710,000	-	798,710,000	1,298,710,000	-	1,298,710,000
	0614000 Registration, Regulation and Funding of Political Parties	798,710,000	-	798,710,000	1,298,710,000	-	1,298,710,000
1321	Witness Protection						

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Agency	481,600,000	-	481,600,000	481,600,000	-	481,600,000
	0615000 Witness Protection	481,600,000	-	481,600,000	481,600,000	-	481,600,000
2011	Kenya National Commission on Human Rights	384,301,220	-	384,301,220	384,301,220	-	384,301,220
	0616000 Protection and Promotion of Human Rights	384,301,220	-	384,301,220	384,301,220	-	384,301,220
2021	National Land Commission	1,308,200,000	-	1,308,200,000	1,308,200,000	-	1,308,200,000
	0113000 Land Administration and Management	1,308,200,000	-	1,308,200,000	1,308,200,000	-	1,308,200,000
2031	Independent Electoral and Boundaries Commission	4,760,410,000	43,000,000	4,803,410,000	4,760,410,000	43,000,000	4,803,410,000
	0617000 Management of Electoral Processes	4,227,393,635	43,000,000	4,270,393,635	4,227,393,635	43,000,000	4,270,393,635
	0618000 Delimitation of Electoral Boundaries	533,016,365	-	533,016,365	533,016,365	-	533,016,365
2051	Judicial Service Commission	480,070,000	-	480,070,000	565,070,000	-	565,070,000
	0619000 General Administration, Planning and Support Services	480,070,000	-	480,070,000	565,070,000	-	565,070,000
2061	The Commission on Revenue Allocation	456,856,899	-	456,856,899	469,376,899	-	469,376,899
	0724000 Inter-Governmental Revenue and Financial Matters	456,856,899	-	456,856,899	469,376,899	-	469,376,899
2071	Public Service Commission	1,171,000,000	65,480,000	1,236,480,000	2,171,000,000	65,480,000	2,236,480,000
	0725000 General Administration, Planning and Support Services	730,569,259	65,480,000	796,049,259	1,730,569,259	65,480,000	1,796,049,259
	0726000 Human Resource management and Development	261,328,622	-	261,328,622	261,328,622	-	261,328,622
	0727000 Governance and National Values	152,678,869	-	152,678,869	152,678,869	-	152,678,869
	Performance and Productivity Management	26,423,250	-	26,423,250	26,423,250	-	26,423,250
2081	Salaries and Remuneration Commission	649,960,000	-	649,960,000	545,360,000	-	545,360,000
	0728000 Salaries and Remuneration Management	649,960,000	-	649,960,000	545,360,000	-	545,360,000
2091	Teachers Service Commission	251,697,000,000	54,000,000	251,751,000,000	252,897,000,000	54,000,000	252,951,000,000
	0509000 Teacher Resource Management	244,525,880,386	-	244,525,880,386	245,725,880,386	-	245,725,880,386
	0510000 Governance and Standards	419,501,366	-	419,501,366	419,501,366	-	419,501,366
	0511000 General Administration, Planning and Support Services	6,751,618,248	54,000,000	6,805,618,248	6,751,618,248	54,000,000	6,805,618,248
2101	National Police Service Commission	736,870,000	-	736,870,000	736,870,000	-	736,870,000

	Summary of Ministerial Budget Ceilings for FY 2019/20 in Kshs in Millions	SUBMITTED ESTIMATES FOR 2019/20			BAC RECOMMENDED ESTIMATES FOR 2019/20		
VOTE	PROGRAMME CODES & TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0620000 National Police Service Human Resource Management	736,870,000	-	736,870,000	736,870,000	-	736,870,000
2111	Auditor General	5,489,110,000	224,000,000	5,713,110,000	5,489,110,000	224,000,000	5,713,110,000
	0729000 Audit Services	5,489,110,000	224,000,000	5,713,110,000	5,489,110,000	224,000,000	5,713,110,000
2121	Controller of Budget	703,100,000	-	703,100,000	703,100,000	-	703,100,000
	0730000 Control and Management of Public finances	703,100,000	-	703,100,000	703,100,000	-	703,100,000
2131	Commission on Administrative Justice	565,040,000	-	565,040,000	565,040,000	-	565,040,000
	0731000 Promotion of Administrative Justice	565,040,000	-	565,040,000	565,040,000	-	565,040,000
2141	National Gender and Equality Commission	428,930,000	4,000,000	432,930,000	638,930,000	4,000,000	642,930,000
	0621000 Promotion of Gender Equality and Freedom from Discrimination	428,930,000	4,000,000	432,930,000	638,930,000	4,000,000	642,930,000
2151	Independent Policing Oversight Authority	892,700,000	-	892,700,000	892,700,000	-	892,700,000
	0622000 Policing Oversight Services	892,700,000	-	892,700,000	892,700,000	-	892,700,000
2041	Senate	13,767,600,000	3,065,550,000	16,833,150,000	13,646,600,000	3,065,550,000	16,712,150,000
	Senate Affairs	7,593,144,400	-	7,593,144,400	7,215,144,400	-	7,215,144,400
	General Admin., Planning and Support Services	6,174,455,600	3,065,550,000	9,240,005,600	6,431,455,600	3,065,550,000	9,497,005,600
2042	National Assembly	26,792,150,000	-	26,792,150,000	23,882,141,000	-	23,882,141,000
	National Legislation, Representation and Oversight	26,792,150,000	-	26,792,150,000	23,882,141,000	-	23,882,141,000
	TOTAL	1,212,390,562,011	691,529,809,308	1,903,920,371,319	1,226,451,473,011	702,413,809,308	1,928,865,282,319

...../Schedule II

(No. 44)

THURSDAY, JUNE 06, 2019

(775)

SECOND SCHEDULE

POLICY RESOLUTIONS RELATING TO THE ANNUAL ESTIMATES FOR THE FY 2019/2020

- (i) **THAT**, the Kshs. 4.6 billion allocated to the Ministry of Health for the rollout of Universal Health Care to the 43 Counties be released only upon provision of a summative report on the progress of the Universal Health Care rollout in the 4 pilot counties;
- (ii) **THAT**, the National Assembly Health Committee and the Senate Standing Committee on Health jointly come up with a framework for overseeing the level five hospitals, in particular, to ensure that projects funded by conditional grants are properly implemented;
- (iii) **THAT**, the National Treasury comes up with a framework for the completion of stalled projects by October 1, 2019;
- (iv) **THAT**, the House considers amending the Public Finance Management Act, 2012 to put sanctions and penalize any Ministry, Department or Agency that fails to settle outstanding commitments, or that commits Government when there are inadequate provisions;
- (v) **THAT**, the State Department for Early Learning and Basic Education should conduct an infrastructural audit in all public schools within the next three months to identify infrastructural gaps and prepare a plan of action aimed at ensuring the distribution of the funds is equitable and priority accorded to schools located in rural areas. Further, the State Department should submit quarterly reports on how infrastructural funds have been utilized;
- (vi) **THAT**, the State Department for Vocational and Technical Training, the Ministry of Interior and Coordination of National Government and the National Government Constituency Development Fund (NGCDF) management should initiate modalities within the next three months to ensure that the stalled Technical Training Institutes (TTIs) projects are completed;
- (vii) **THAT**, funds earmarked for relief food should be budgeted for under the Ministry of Devolution to ensure adequate and timely planning and distribution of the requisite money and relief food to Kenyans in need throughout the year;
- (viii) **THAT**, beginning FY 2019/20, the Controller of Budget reports on non-financial performance in its quarterly budget implementation reports to facilitate proper oversight by Parliament and the county assemblies as per the constitutional requirements;
- (ix) **THAT**, the responsible Cabinet Secretaries ensure that regulations on the Cherry Revolving Fund under the State Department for Cooperatives as well as the *Ajira* Fund under the State Department of ICT are developed and fast tracked in order to ensure proper operationalization of the Funds, and are submitted to Parliament for consideration before the end of the 1st quarter of the FY 2019/20;
- (x) **THAT**, the State Department responsible for sports prepares and submits its planned activities and expenditure plans which will be funded by the proceeds from the Sports, Arts and Social Development Fund for pre-budget scrutiny by the relevant committee in the next budget process;
- (xi) **THAT**, starting July 1, 2019, the National Tree Planting Campaign Project be implemented by way of an inter-sectoral approach, and undertaken by institutions

with the technical know-how such as the Kenya Forest Service, through community forest associations, Kenya Water Towers Agency and the Kenya Forestry Research Institute, instead of being a project exclusive to the headquarters of the Ministry of Environment and Forestry;

- (xii) **THAT**, the Cross-County Bulk Water and Sanitation Programme be rolled out in a manner that promotes equitable distribution of water resources throughout the country;
- (xiii) **THAT**, the National Treasury considers providing for resources in the 2019/20 financial year to rehabilitate roads that were recently washed away by floods across the country;
- (xiv) **THAT**, the Parliamentary Service Commission budgets for the retired Speakers as per the Retirement Benefits (Deputy President and Designated State Officers) Act, 2015 commencing July 1, 2019 akin to other arms of Government which also incorporate budgeting for the respective offices contemplated in the Act; and
- (xv) **THAT**, both Bus Rapid Transit and Diesel Multiple Units be domiciled in the State Department for Transport and that the Kenya National Shipping Line remains in the State Department for Shipping and Maritime Affairs for ease of coordination and management.

...../Schedule III

(No. 45)

TUESDAY, JUNE 11, 2019

(777)

THIRD SCHEDULE

SECOND SUPPLEMENTARY ESTIMATES FOR FY 2018/19 (IN KSHS)

(ORDER NO. 16)

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.						
	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
VOTE, PROGRAMME CODES & TITLE	CHANGE IN GROSS CURRENT ESTIMATES	CHANGE IN GROSS CAPITAL ESTIMATES	CHANGE IN GROSS TOTAL ESTIMATES	Recurrent Estimates	Capital Estimates	Gross Estimates
1011 The Presidency	1,530,033,366	25,044,763	1,555,078,129	1,749,815,242	28,435,701	1,778,250,943
0702000 Cabinet Affairs	162,253,794	(143,055,237)	19,198,557	162,253,794	(143,055,237)	19,198,557
0703000 Government Advisory Services	(10,000,000)	213,000,000	203,000,000	(10,000,000)	213,000,000	203,000,000
0704000 State House Affairs	881,197,645	(14,900,000)	866,297,645	881,197,645	(14,900,000)	866,297,645
0734000 Deputy President Services	496,581,927	(30,000,000)	466,581,927	496,581,927	(30,000,000)	466,581,927
1021 State Department for Interior	14,593,523,130	(389,000,000)	14,204,523,130	15,073,850,571	(389,000,000)	14,684,850,571
0601000 Policing Services	8,418,148,127	(284,000,000)	8,134,148,127	8,468,148,127	(284,000,000)	8,184,148,127
0602000 Planning, Policy Coordination and Support Service	6,990,897,117	(105,000,000)	6,885,897,117	6,990,897,117	(105,000,000)	6,885,897,117
0603000 Government Printing Services	-	-	-	-	-	-
0605000 Population Management Services	(815,522,114)	-	(815,522,114)	(815,522,114)	-	(815,522,114)
00624000 Betting Control, Licensing and Regulation Services	-	-	-	-	-	-
1023 State Department for Correctional Services	210,505,022	(1,172,971,538)	(962,466,516)	214,140,457	(1,082,583,418)	(868,442,961)
0602000 Planning, Policy Coordination and Support Service	-	-	-	-	-	-
0604000 Correctional services	180,876,525	(1,166,371,538)	(985,495,013)	180,876,525	(1,166,371,538)	(985,495,013)
0623000 General Administration, Planning and Support Services	29,628,497	(6,600,000)	23,028,497	29,628,497	(6,600,000)	23,028,497
1024 State Department for Immigration and Citizen Services	423,883,617	604,279,857	1,028,163,474	583,021,044	712,596,885	1,295,617,929

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
0605000 Population Management Services	423,883,617	604,279,857	1,028,163,474	423,883,617	604,279,857	1,028,163,474
1032 State Department for Devolution	558,512,937	5,213,700,000	5,772,212,937	1,242,457,806	5,213,700,000	6,456,157,806
0712000 Devolution Services	(4,100,000)	6,213,700,000	6,209,600,000	(4,100,000)	6,213,700,000	6,209,600,000
0732000 General Administration, Planning and Support Services	75,100,000	(1,000,000,000)	(924,900,000)	75,100,000	(1,000,000,000)	(924,900,000)
0713000 Special Initiatives	487,512,937	-	487,512,937	787,512,937	-	787,512,937
1035 State Department for Development of the ASAL	244,383,270	(171,000,000)	73,383,270	244,383,270	(171,000,000)	73,383,270
0733000 Accelerated ASAL Development	244,383,270	(171,000,000)	73,383,270	244,383,270	(171,000,000)	73,383,270
1041 Ministry of Defence	5,512,162,820	2,266,712,561	7,778,875,381	5,518,805,218	2,266,712,561	7,785,517,779
0801000 Defense	5,576,162,820	2,266,712,561	7,842,875,381	5,576,162,820	2,266,712,561	7,842,875,381
0802000 Civil Aid	-	-	-	-	-	-
0803000 General Administration, Planning and Support Services	(64,000,000)	-	(64,000,000)	(64,000,000)	-	(64,000,000)
0805000 National Space Management	-	-	-	-	-	-
1052 Ministry of Foreign Affairs	1,124,581,588	300,000,000	1,424,581,588	1,124,581,588	300,000,000	1,424,581,588
0714000 General Administration Planning and Support Services	586,706,970	7,000,000	593,706,970	586,706,970	7,000,000	593,706,970
0715000 Foreign Relation and Diplomacy	537,874,618	293,000,000	830,874,618	537,874,618	293,000,000	830,874,618
0741000 Economic and Commercial Diplomacy	-	-	-	-	-	-
0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	-	-	-	-	-	-
1064 State Department for Vocational and Technical Training	2,616,025,000	533,735,000	3,149,760,000	2,616,025,000	3,273,735,000	5,889,760,000
0505000 Technical Vocational Education and Training	2,616,725,000	426,000,000	3,042,725,000	2,616,725,000	3,166,000,000	5,782,725,000

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
0507000 Youth Training and Development	(300,000)	107,735,000	107,435,000	(300,000)	107,735,000	107,435,000
0508000 General Administration, Planning and Support Services	(400,000)	-	(400,000)	(400,000)	-	(400,000)
1065 State Department for University Education	14,161,724,518	(1,756,940,431)	12,404,784,087	14,161,724,518	(1,716,940,431)	12,444,784,087
0504000 University Education	14,131,724,518	(1,756,940,431)	12,374,784,087	14,131,724,518	(1,716,940,431)	12,414,784,087
0506000 Research, Science, Technology and Innovation	30,000,000	-	30,000,000	30,000,000	-	30,000,000
0508000 General Administration, Planning and Support Services	-	-	-	-	-	-
1066 State Department for Early Learning & Basic Education	203,985,000	624,000,000	827,985,000	203,985,000	624,000,000	827,985,000
0501000 Primary Education	(2,077,501)	1,054,000,000	1,051,922,499	(2,077,501)	1,054,000,000	1,051,922,499
0502000 Secondary Education	-	(300,000,000)	(300,000,000)	-	(300,000,000)	(300,000,000)
0503000 Quality Assurance and Standards	146,159,082	(10,000,000)	136,159,082	146,159,082	(10,000,000)	136,159,082
0508000 General Administration, Planning and Support Services	59,903,419	(120,000,000)	(60,096,581)	59,903,419	(120,000,000)	(60,096,581)
1068 State Department for Post Training and Skills Development	30,000,000	-	30,000,000	30,000,000	-	30,000,000
0508000 General Administration, Planning and Support Services	30,000,000	-	30,000,000	30,000,000	-	30,000,000
1071 The National Treasury	(24,058,180,212)	(11,834,589,317)	(35,892,769,529)	(24,058,180,212)	(11,834,589,317)	(35,892,769,529)
0717000 General Administration Planning and Support Services	(25,850,344,547)	(136,044,200)	(25,986,388,747)	(25,850,344,547)	(136,044,200)	(25,986,388,747)
0718000 Public Financial Management	1,771,120,644	(11,821,710,190)	(10,050,589,546)	1,771,120,644	(11,821,710,190)	(10,050,589,546)
0719000 Economic and Financial Policy Formulation and Management	28,959,739	123,165,073	152,124,812	28,959,739	123,165,073	152,124,812
0720000 Market						

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
Competition	-	-	-	-	-	-
0740000 Government Clearing Services	(7,916,048)	-	(7,916,048)	(7,916,048)	-	(7,916,048)
1072 State Department for Planning and Statistics	(17,414,000)	(791,360,000)	(808,774,000)	35,295,474	(780,975,409)	(745,679,935)
0703000 Government Advisory Services				-	-	-
0706000 Economic Policy and National Planning	(4,000,000)	(656,000,000)	(660,000,000)	(4,000,000)	(656,000,000)	(660,000,000)
0707000 National Statistical Information Services	-	(110,800,000)	(110,800,000)	-	(110,800,000)	(110,800,000)
0708000 Monitoring and Evaluation Services	-	(24,560,000)	(24,560,000)	-	(24,560,000)	(24,560,000)
0709000 General Administration Planning and Support Services	(13,414,000)	-	(13,414,000)	(13,414,000)	-	(13,414,000)
1081 Ministry of Health	4,120,081,125	(8,962,964,647)	(4,842,883,522)	4,120,081,125	(8,962,964,647)	(4,842,883,522)
0401000 Preventive, Promotive & RMNCAH	474,561,082	535,661,136	1,010,222,218	474,561,082	535,661,136	1,010,222,218
0402000 National Referral& Specialized Services	3,013,800,000	(6,751,917,287)	(3,738,117,287)	3,013,800,000	(6,751,917,287)	(3,738,117,287)
0403000 Health Research and Development	1,026,000,000	-	1,026,000,000	1,026,000,000	-	1,026,000,000
0404000 General Administration, Planning & Support Services	(394,279,957)	(1,722,474,785)	(2,116,754,742)	(394,279,957)	(1,722,474,785)	(2,116,754,742)
0405000 Health Policy, Standards and Regulations	-	(1,024,233,711)	(1,024,233,711)	-	(1,024,233,711)	(1,024,233,711)
1091 State Department for Infrastructure	244,200,000	(1,004,096,162)	(759,896,162)	254,960,050	(44,096,162)	210,863,888
0202000 Road Transport	244,200,000	(1,004,096,162)	(759,896,162)	244,200,000	(44,096,162)	200,103,838
1092 State Department for Transport	762,000,000	29,960,798,965	30,722,798,965	770,738,603	29,960,798,965	30,731,537,568
0201000 General Administration, Planning and Support Services	3,000,000	(669,221,416)	(666,221,416)	3,000,000	(669,221,416)	(666,221,416)
0203000 Rail Transport	-	31,422,652,233	31,422,652,233	-	31,422,652,233	31,422,652,233
0204000 Marine Transport	-	(476,000,000)	(476,000,000)	-	(476,000,000)	(476,000,000)

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
0205000 Air Transport	530,000,000	(316,631,852)	213,368,148	530,000,000	(316,631,852)	213,368,148
0216000 Road Safety	229,000,000	-	229,000,000	229,000,000	-	229,000,000
1093 State Department for Shipping and Maritime	263,284,535	-	263,284,535	263,284,535	-	263,284,535
0220000 Shipping and Maritime Affairs	263,284,535	-	263,284,535	263,284,535	-	263,284,535
1094 State Department for Housing & Urban Development	39,118,368	5,381,652,126	5,420,770,494	39,118,368	8,195,293,996	8,234,412,364
0105000 Urban Development and Human Settlement	(9,138,342)	(100,000,000)	(109,138,342)	(9,138,342)	(100,000,000)	(109,138,342)
0105000 Urban and Metropolitan Development	52,169,724	5,481,652,126	5,533,821,850	52,169,724	7,335,652,126	7,387,821,850
0106000 General Administration Planning and Support Services	(3,913,014)	-	(3,913,014)	(3,913,014)	50,000,000	46,086,986
1095 State Department for Public Works	(9,194,631)	(770,200,000)	(779,394,631)	4,483,801	(534,176,066)	(529,692,265)
0102000 Housing Development and Human Settlement	-	-	-	-	-	-
0103000 Government Buildings	(12,939,251)	(646,440,000)	(659,379,251)	(12,939,251)	(646,440,000)	(659,379,251)
0104000 Coastline Infrastructure and Pedestrian Access	1,216,887	(43,960,000)	(42,743,113)	1,216,887	(43,960,000)	(42,743,113)
0106000 General Administration Planning and Support Services	2,527,733	(29,800,000)	(27,272,267)	2,527,733	(29,800,000)	(27,272,267)
0218000 Regulation and Development of the Construction Industry	-	(50,000,000)	(50,000,000)	-	(50,000,000)	(50,000,000)
1096 State Department for Housing, Urban Development and Public Works	130,244,481	39,465,277	169,709,758	130,244,481	39,465,277	169,709,758
0102000 Housing Development and Human Settlement	-	(7,607,150)	(7,607,150)	-	(7,607,150)	(7,607,150)
0103000 Government Buildings	-	-	-	-	-	-
0104000 Coastline Infrastructure and	-	-	-	-	-	-

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
Pedestrian Access						
0105000 Urban and Metropolitan Development	792,900	48,427,017	49,219,917	792,900	48,427,017	49,219,917
0106000 General Administration Planning and Support Services	129,451,581	-	129,451,581	129,451,581	-	129,451,581
0218000 Regulation and Development of the Construction Industry	-	(1,354,590)	(1,354,590)	-	(1,354,590)	(1,354,590)
1107 State Department for Water and Sanitation	1,222,215,105	(13,000,630,498)	(11,778,415,393)	1,241,006,443	(12,965,635,784)	(11,724,629,341)
1001000 General Administration, Planning and Support Services	176,818,058	-	176,818,058	176,818,058	-	176,818,058
1004000 Water Resources Management	253,907,400	(2,152,500,000)	(1,898,592,600)	253,907,400	(2,152,500,000)	(1,898,592,600)
1017000 Water and Sewerage Infrastructure Development	861,489,647	(7,494,646,262)	(6,633,156,615)	861,489,647	(7,494,646,262)	(6,633,156,615)
1014000 Irrigation and Land Reclamation	(36,000,000)	-	(36,000,000)	(36,000,000)	-	(36,000,000)
1015000 Water Storage and Flood Control	(34,000,000)	(3,353,484,236)	(3,387,484,236)	(34,000,000)	(3,353,484,236)	(3,387,484,236)
1108 Ministry of Environment and Forestry	23,528,956	(1,725,176,845)	(1,701,647,889)	237,460,473	(1,632,532,415)	(1,395,071,942)
1002000 Environment Management and Protection	48,165,368	8,823,155	56,988,523	48,165,368	8,823,155	56,988,523
1010000 General Administration, Planning and Support Services	3,294,619	-	3,294,619	3,294,619	-	3,294,619
1012000 Meteorological Services	9,587,422	(60,000,000)	(50,412,578)	9,587,422	(60,000,000)	(50,412,578)
1018000 Forests and Water Towers Conservation	29,516,334	(1,674,000,000)	(1,644,483,666)	29,516,334	(1,674,000,000)	(1,644,483,666)
1008000 Resources Surveys and Remote Sensing	(67,034,787)	-	(67,034,787)	(67,034,787)	-	(67,034,787)
1112 Ministry of Lands and Physical Planning	37,800,000	(692,900,000)	(655,100,000)	37,800,000	(582,137,560)	(544,337,560)
0101000 Land Policy and Planning	37,800,000	(692,900,000)	(655,100,000)	37,800,000	(692,900,000)	(655,100,000)

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
1122 State Department for Information Communication Technology	106,297,818	2,258,082,272	2,364,380,090	123,375,116	2,258,082,272	2,381,457,388
0207000 General Administration Planning and Support Services	81,507,091	-	81,507,091	81,507,091	-	81,507,091
0210000 ICT Infrastructure Development	-	2,658,082,272	2,658,082,272	-	2,658,082,272	2,658,082,272
0217000 E-Government Services	24,790,727	(400,000,000)	(375,209,273)	24,790,727	(400,000,000)	(375,209,273)
1123 State Department for Broadcasting & Telecommunications	925,300,000	-	925,300,000	2,376,319,231	-	2,376,319,231
0207000 General Administration Planning and Support Services	1,459,276	-	1,459,276	45,759,276	-	45,759,276
0208000 Information and Communication Services	923,840,724	-	923,840,724	923,840,724	-	923,840,724
0209000 Mass Media Skills Development	-	-	-	-	-	-
1132 State Department for Sports	8,517,300,000	20,000,000	8,537,300,000	9,132,789,221	20,000,000	9,152,789,221
0901000 Sports	8,517,300,000	20,000,000	8,537,300,000	8,517,300,000	20,000,000	8,537,300,000
1134 State Department for Culture and Heritage	366,640,000	-	366,640,000	421,301,724	-	421,301,724
0902000 Culture	320,200,000	-	320,200,000	320,200,000	-	320,200,000
0903000 The Arts	(8,000,000)	-	(8,000,000)	(8,000,000)	-	(8,000,000)
0904000 Library Services	18,640,000	-	18,640,000	18,640,000	-	18,640,000
0905000 General Administration, Planning and Support Services	35,800,000	-	35,800,000	35,800,000	-	35,800,000
1152 State Department for Energy	723,000,000	(3,199,871,223)	(2,476,871,223)	723,000,000	(3,963,105,633)	(3,240,105,633)
0211000 General Administration Planning and Support Services	53,000,000	-	53,000,000	53,000,000	-	53,000,000
0212000 Power Generation	670,000,000	(4,341,769,777)	(3,671,769,777)	670,000,000	(4,341,769,777)	(3,671,769,777)
0213000 Power Transmission and Distribution	-	1,521,898,554	1,521,898,554	-	758,664,144	758,664,144
0214000 Alternative	-	(380,000,000)	(380,000,000)	-	(380,000,000)	(380,000,000)

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
Energy Technologies						
1162 State Department for Livestock.	31,000,000	192,939,032	223,939,032	235,501,879	460,111,281	695,613,160
0112000 Livestock Resources Management and Development	31,000,000	192,939,032	223,939,032	128,000,000	242,939,032	370,939,032
1165 State Department for Crop Development	8,467,757,748	(213,401,349)	8,254,356,399	8,969,220,015	(145,373,754)	8,823,846,261
0107000 General Administration Planning and Support Services	2,152,120,935	(42,000,000)	2,110,120,935	2,152,120,935	(42,000,000)	2,110,120,935
0108000 Crop Development and Management	6,315,636,813	742,246,401	7,057,883,214	6,315,636,813	742,246,401	7,057,883,214
0109000 Agribusiness and Information Management	-	(913,647,750)	(913,647,750)	-	(913,647,750)	(913,647,750)
1166 State Department for Fisheries, Aquaculture & the Blue Economy	126,100,000	(675,000,000)	(548,900,000)	126,100,000	(675,000,000)	(548,900,000)
0111000 Fisheries Development and Management	11,100,000	(272,880,000)	(261,780,000)	11,100,000	(272,880,000)	(261,780,000)
0117000 General Administration, Planning and Support Services	-	-	-	-	-	-
0118000 Development and Coordination of the Blue Economy	115,000,000	(402,120,000)	(287,120,000)	115,000,000	(402,120,000)	(287,120,000)
1167 State Department for Irrigation	138,657,972	176,193,236	314,851,208	848,695,244	176,193,236	1,024,888,480
1014000 Irrigation and Land Reclamation	104,882,438	176,193,236	281,075,674	104,882,438	176,193,236	281,075,674
01016000 General Administration, Planning and Support Services	33,775,534	-	33,775,534	33,775,534	-	33,775,534
1168 State Department for Agricultural Research	902,000,000	229,531,058	1,131,531,058	902,000,000	393,531,058	1,295,531,058
0120000 Agricultural Research & Development	902,000,000	229,531,058	1,131,531,058	902,000,000	229,531,058	1,131,531,058
1173 State Department for Cooperatives	88,400,000	38,000,000	126,400,000	88,400,000	38,000,000	126,400,000

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
0304000 Cooperative Development and Management	88,400,000	38,000,000	126,400,000	88,400,000	38,000,000	126,400,000
1174 State Department for Trade	103,000,439	(40,000,000)	63,000,439	135,421,174	(40,000,000)	95,421,174
0307000 Trade Development and Promotion	103,000,439	(40,000,000)	63,000,439	103,000,439	(40,000,000)	63,000,439
1175 State Department for Industrialization	318,500,000	(995,000,000)	(676,500,000)	640,400,267	(995,000,000)	(354,599,733)
0301000 General Administration Planning and Support Services	285,000,000	4,977,348	289,977,348	285,000,000	4,977,348	289,977,348
0302000 Industrial Development and Investments	33,500,000	(699,977,348)	(666,477,348)	33,500,000	(699,977,348)	(666,477,348)
0303000 Standards and Business Incubation	-	(300,000,000)	(300,000,000)	-	(300,000,000)	(300,000,000)
0307000 Trade Development and Promotion	103,000,439	(40,000,000)	63,000,439	103,000,439	(40,000,000)	63,000,439
1184 State Department for Labour	(110,000,000)	(8,100,000)	(118,100,000)	(110,000,000)	(8,100,000)	(118,100,000)
0910000 General Administration Planning and Support Services	(86,217,005)	-	(86,217,005)	(86,217,005)	-	(86,217,005)
0906000 Promotion of the Best Labour Practice	(10,582,995)	-	(10,582,995)	(10,582,995)	-	(10,582,995)
0907000 Manpower Development, Employment and Productivity Management	(13,200,000)	(8,100,000)	(21,300,000)	(13,200,000)	(8,100,000)	(21,300,000)
1185 State Department for Social Protection, Pensions and Senior Citizens Affairs	231,358,492	397,199,603	628,558,095	231,358,492	397,199,603	628,558,095
0908000 Social Development and Children Services	225,358,492	-	225,358,492	225,358,492	-	225,358,492
0909000 National Social Safety Net	-	397,199,603	397,199,603	-	397,199,603	397,199,603
0914000 General Administration, Planning and Support Services	6,000,000	-	6,000,000	6,000,000	-	6,000,000
1192 State Department for Mining	105,360,122	(17,000,000)	88,360,122	131,741,607	(17,000,000)	114,741,607

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
1007000 General Administration Planning and Support Services	9,432,692	(12,000,000)	(2,567,308)	9,432,692	(12,000,000)	(2,567,308)
1008000 Resources Surveys and Remote Sensing			-	-	-	-
1009000 Mineral Resources Management	95,927,430	(5,000,000)	90,927,430	95,927,430	(5,000,000)	90,927,430
1193 State Department for Petroleum	25,634,428	(50,019,341)	(24,384,913)	25,634,428	(50,019,341)	(24,384,913)
0215000 Exploration and Distribution of Oil and Gas	25,634,428	(50,019,341)	(24,384,913)	25,634,428	(50,019,341)	(24,384,913)
1202 State Department for Tourism	637,965,000	(200,000,000)	437,965,000	637,965,000	(200,000,000)	437,965,000
0307000 Trade Development and Promotion	(35,035,000)		(35,035,000)	(35,035,000)	-	(35,035,000)
0306000 Tourism Development and Promotion	673,000,000	(200,000,000)	473,000,000	673,000,000	(200,000,000)	473,000,000
1203 State Department for Wildlife	553,159,604	(65,016,000)	488,143,604	553,159,604	(65,016,000)	488,143,604
1019000 Wildlife Conservation and Management	553,159,604	(65,016,000)	488,143,604	553,159,604	(65,016,000)	488,143,604
1204 Ministry of Tourism and Wildlife	26,035,000	(200,000,000)	(173,965,000)	50,264,666	(200,000,000)	(149,735,334)
0307000 Trade Development and Promotion	35,035,000		35,035,000	35,035,000	-	35,035,000
0306000 Tourism Development and Promotion	(9,000,000)	(200,000,000)	(209,000,000)	15,229,666	(200,000,000)	(184,770,334)
1019000 Wildlife Conservation and Management			-	-	-	-
1211 State Department for Public Service and Youth	242,274,220	(409,342,607)	(167,068,387)	242,274,220	(409,342,607)	(167,068,387)
0710000 Public Service Transformation	-	(114,742,607)	(114,742,607)	-	(114,742,607)	(114,742,607)
0709000 General Administration Planning and Support Services	-	-	-	-	-	-
0711000 Youth Empowerment	242,274,220	(294,600,000)	(52,325,780)	242,274,220	(294,600,000)	(52,325,780)
1212 State Department for Gender	(72,351,876)	-	(72,351,876)	(72,351,876)	-	(72,351,876)
0911000 Community Development	-	-	-	-	-	-

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
0912000 Gender Empowerment	(83,430,000)	-	(83,430,000)	(83,430,000)	-	(83,430,000)
0913000 General Administration, Planning and Support Services	11,078,124	-	11,078,124	11,078,124	-	11,078,124
1213 State Department for Public Service	626,667,688	104,742,607	731,410,295	956,423,028	164,178,504	1,120,601,532
0710000 Public Service Transformation	65,928,582	104,742,607	170,671,189	65,928,582	104,742,607	170,671,189
0709000 General Administration Planning and Support Services	560,739,106	-	560,739,106	560,739,106	-	560,739,106
1214 State Department for Youth	3,313,123,493	1,489,028,361	4,802,151,854	5,626,003,557	1,513,309,142	7,139,312,699
0711000 Youth Empowerment	3,313,123,493	1,489,028,361	4,802,151,854	3,313,123,493	1,489,028,361	4,802,151,854
1221 State Department for East African Community	148,634,814	(48,750,000)	99,884,814	342,834,782	(48,750,000)	294,084,782
0305000 East African Affairs and Regional Integration	148,634,814	(48,750,000)	99,884,814	148,634,814	(48,750,000)	99,884,814
1122 State Department for Regional and Northern Corridor Development	278,591,000	(5,740,999,372)	(5,462,408,372)	299,713,292	(5,740,999,372)	(5,441,286,080)
0305000 East African Affairs and Regional Integration	70,000,000	-	70,000,000	70,000,000	-	70,000,000
1013000 Integrated Regional Development	208,591,000	(5,740,999,372)	(5,532,408,372)	208,591,000	(5,740,999,372)	(5,532,408,372)
1252 State Law Office and Department of Justice	508,164,484	(538,000,000)	(29,835,516)	596,701,795	(538,000,000)	58,701,795
0606000 Legal Services	300,965,945	-	300,965,945	300,965,945	-	300,965,945
0607000 Governance, Legal Training and Constitutional Affairs	64,669,360	(488,000,000)	(423,330,640)	64,669,360	(488,000,000)	(423,330,640)
0609000 General Administration, Planning and Support Services	142,529,179	(50,000,000)	92,529,179	142,529,179	(50,000,000)	92,529,179
1261 The Judiciary	178,772,886	(40,055,361)	138,717,525	246,772,886	(40,055,361)	206,717,525
0610000 Dispensation of Justice	178,772,886	(40,055,361)	138,717,525	246,772,886	(40,055,361)	206,717,525
1271 Ethics and						

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
Anti-Corruption Commission	365,500,000	(84,183,254)	281,316,746	365,500,000	(84,183,254)	281,316,746
0611000 Ethics and Anti-Corruption	365,500,000	(84,183,254)	281,316,746	365,500,000	(84,183,254)	281,316,746
1281 National Intelligence Service	3,310,000,000	-	3,310,000,000	3,310,000,000	-	3,310,000,000
0804000 National Security Intelligence	3,310,000,000	-	3,310,000,000	3,310,000,000	-	3,310,000,000
1291 Office of the Director of Public Prosecutions	129,500,000	(75,000,000)	54,500,000	129,500,000	(75,000,000)	54,500,000
0612000 Public Prosecution Services	129,500,000	(75,000,000)	54,500,000	129,500,000	(75,000,000)	54,500,000
1311 Office of the Registrar of Political Parties	(25,000,000)	-	(25,000,000)	275,000,000	-	275,000,000
0614000 Registration, Regulation and Funding of Political Parties	(25,000,000)	-	(25,000,000)	275,000,000	-	(25,000,000)
1321 Witness Protection Agency	(40,000,000)	-	(40,000,000)	(40,000,000)	-	(40,000,000)
0615000 Witness Protection	(40,000,000)	-	(40,000,000)	(40,000,000)	-	(40,000,000)
2011 Kenya National Commission on Human Rights	13,053,565	-	13,053,565	13,053,565	-	13,053,565
0616000 Protection and Promotion of Human Rights	13,053,565	-	13,053,565	13,053,565	-	13,053,565
2021 National Land Commission	29,000,000	-	29,000,000	29,000,000	-	29,000,000
0113000 Land Administration and Management	29,000,000	-	29,000,000	29,000,000	-	29,000,000
2031 Independent Electoral and Boundaries Commission	203,000,000	(43,000,000)	160,000,000	203,000,000	(43,000,000)	160,000,000
2041 Parliamentary Service Commission	460,000,000	(450,000,000)	10,000,000	(40,000,000)	(450,000,000)	(490,000,000)
0722000 Senate Affairs	460,000,000	-	460,000,000	(40,000,000)	-	460,000,000
0723000 General Administration, Planning and Support Services	-	(450,000,000)	(450,000,000)	-	(450,000,000)	(450,000,000)
2042 National Assembly	(261,750,000)	-	(261,750,000)	(261,750,000)	-	(261,750,000)

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
0721000 National Legislation, Representation and Oversight	(261,750,000)	-	(261,750,000)	(261,750,000)	-	(261,750,000)
2051 Judicial Service Commission	44,800,000	-	44,800,000	44,800,000	-	44,800,000
0619000 General Administration, Planning and Support Services	44,800,000	-	44,800,000	44,800,000	-	44,800,000
2061 The Commission on Revenue Allocation	(8,000,000)	-	(8,000,000)	(8,000,000)	-	(8,000,000)
0724000 Inter-Governmental Revenue and Financial Matters	(8,000,000)	-	(8,000,000)	(8,000,000)	-	(8,000,000)
2071 Public Service Commission	58,000,000	-	58,000,000	67,206,000	1,509,433	68,715,433
0725000 General Administration, Planning and Support Services	58,000,000	-	58,000,000	58,000,000	-	58,000,000
0726000 Human Resource management and Development	6,000,000	-	6,000,000	6,000,000	-	6,000,000
0727000 Governance and National Values	(6,000,000)	-	(6,000,000)	(6,000,000)	-	(6,000,000)
2081 Salaries and Remuneration Commission	54,000,000	-	54,000,000	(66,700,000)	-	(66,700,000)
0728000 Salaries and Remuneration Management	54,000,000	-	54,000,000	(66,700,000)	-	54,000,000
2091 Teachers Service Commission	14,629,327,791	(96,000,000)	14,533,327,791	14,629,327,791	(96,000,000)	14,533,327,791
0509000 Teacher Resource Management	14,117,841,947	-	14,117,841,947	14,117,841,947	-	14,117,841,947
0510000 Governance and Standards	514,500,000	-	514,500,000	514,500,000	-	514,500,000
0511000 General Administration, Planning and Support Services	(3,014,156)	(96,000,000)	(99,014,156)	(3,014,156)	(96,000,000)	(99,014,156)
2101 National Police Service Commission	71,390,000	-	71,390,000	71,390,000	-	71,390,000
0620000 National Police Service Human Resource Management	71,390,000	-	71,390,000	71,390,000	-	71,390,000
2111 Auditor General	293,000,000	(220,000,000)	73,000,000	293,000,000	(220,000,000)	73,000,000
0729000 Audit Services	293,000,000	(220,000,000)	73,000,000	293,000,000	(220,000,000)	73,000,000
2121 Controller						

Summary of Supplementary II for FY 2018/19 Estimates by Votes and Programmes in KShs.

of Budget	Proposed Increase/ Reduction 2018/19			BAC Recommendations on Supplementary II Estimates		
	(9,200,000)	-	(9,200,000)	(9,200,000)	-	(9,200,000)
0730000 Control and Management of Public finances	(9,200,000)	-	(9,200,000)	(9,200,000)	-	(9,200,000)
2131 The Commission on Administrative Justice	-	-	-	-	-	-
0731000 Promotion of Administrative Justice	-	-	-	-	-	-
2141 National Gender and Equality Commission	(3,300,000)	1,200,000	(2,100,000)	(3,300,000)	1,200,000	(2,100,000)
0621000 Promotion of Gender Equality and Freedom from Discrimination	(3,300,000)	1,200,000	(2,100,000)	(3,300,000)	1,200,000	(2,100,000)
2151 Independent Policing Oversight Authority	66,118,764	-	66,118,764	66,118,764	-	66,118,764
0622000 Policing Oversight Services	66,118,764	-	66,118,764	66,118,764	-	66,118,764
Total	70,853,787,447	(5,824,263,227)	65,029,524,220	79,388,048,327	1,237,476,383	80,625,524,710

...../Schedule IV

(No. 44)

THURSDAY, JUNE 06, 2019

(791)

FOURTH SCHEDULE

SECOND SUPPLEMENTARY ESTIMATES FOR THE FY 2018/2019

POLICY RESOLUTIONS RELATING TO THE SECOND SUPPLEMENTARY ESTIMATES FOR THE FY 2018/2019

- (i) **THAT**, the House resolves **NOT TO APPROVE** the withdrawal of Kshs. 1 Billion from the Civil Contingency Fund which was made at the beginning of 2018 ostensibly under section 21 of the Public Finance Management Act, 2012 for provision of humanitarian support to victims of flood incidences caused by heavy rains. The House further resolves that the Public Accounts Committee takes up the matter and investigates whether the utilization of the resources contravened the purpose of advances from the Civil Contingency Fund as contemplated under sections 21, 22 and 23 of the Public Finance Management Act, 2012 and reports to the House, soonest.
- (ii) **THAT**, the payment towards meeting outstanding obligations on account of deemed generation by Lake Turkana Wind Power be subjected to a Special Audit of the Auditor General, and that the findings and recommendations be submitted to the relevant Committee of the National Assembly within ninety (90) days following approval of the Supplementary Estimates II for FY 2018/19.
- (iii) **THAT**, the National Treasury builds capacity in streamlining the process of planning and approval of projects especially those that are donor funded to forestall the low absorption of development projects, and avoid exaggeration of counterpart funding for donor financed projects in the annual estimates at the beginning of the financial year only for the amounts to be adjusted later in the supplementary budget.
- (iv) **THAT**, external financing of development projects be reflected in accordance with the Accra Accord on Aid effectiveness which requires that donors channel aid through Country Public Finance Management systems at the beginning of each year and ensure accurate reporting of the total amount to be received from foreign/external financing.
- (v) **THAT**, county oversight resources for Operations & Maintenance by the Senate be disbursed through the county offices framework in the next financial year, commencing from 1st July, 2019.

(No. 45)

TUESDAY, JUNE 11, 2019

...../Notices
(792)

NOTICES

The House resolved on Wednesday, February 13, 2019 as follows:-

- I. THAT**, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on any **Motion**, including a Special motion shall be limited in the following

manner:- A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

II. THAT, pursuant to the provisions of Standing Order 97(4), each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:

- a) **General Supply Debate:-** A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen minutes (15) in replying; a maximum of ten (10) minutes for each of the Chairpersons of the Departmental Committees and a maximum of five (5) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of ten minutes (10) each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
- b) **Committee of Supply:** - A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

III. THAT, notwithstanding the provisions of Standing Order 97(4), each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows:- A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen Minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

...../Notice Paper I

NOTICE PAPER I

Tentative business for

Wednesday (Morning), June 12, 2019

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee, at their last meeting, approved the following ***tentative*** business to appear in the Order Paper for Wednesday (Morning), June 12, 2019:-

A. PROCEDURAL MOTION- EXEMPTION OF BUSINESS FROM THE PROVISIONS OF STANDING ORDER 40(3)

(The Leader of the Majority Party)

B. MOTION – REPORT OF THE BUDGET & APPROPRIATIONS COMMITTEE ON THE BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2019/2020 (General debate – 3rd& final Allotted Day)

(The Chairperson, Budget and Appropriations Committee)

C. MOTION- DEVELOPMENT AND IMPLEMENTATION OF A CURRICULUM FOR TRAINING STUDENTS AND PUPILS IN SCHOOLS ON ROAD SAFETY

(The Hon. Silvanus Osoro, M.P.)

D. MOTION – MEASURES TO BRIDGE TRADE DEFICIT

(The Hon. Maj. (Rtd) John Waluke, M.P.)

E. MOTION- REVIEW OF THE MANDATORY RETIREMENT AGE IN THE PUBLIC SERVICE

(The Hon. Charles NjaguaKanyi, M.P.)

F. MOTION - POLICY MEASURES TO ENSURE 100 PERCENT TRANSITION FROM SECONDARY EDUCATION TO TERTIARY EDUCATION

(The Hon. John Munene Wambugu, M.P.)

G. MOTION - CERVICAL CANCER SCREENING SERVICES TO ALL WOMEN AND ISSUANCE OF THE HPV VACCINE TO BOYS AND GIRLS BY THE NATIONAL GOVERNMENT

(The Hon. (Dr.) Tecla Tum, M.P.)

...../Notice Paper II

NOTICE PAPER II

Tentative business for

Wednesday (Afternoon), June 12, 2019

(Published pursuant to Standing Order 38(1))

It is notified that the House Business Committee, at their last meeting, approved the following ***tentative*** business to appear in the Order Paper for Wednesday (Afternoon), June 12, 2019:-

- A. THE SUPPLEMENTARY APPROPRIATION BILL, 2019**
(The Chairperson, Budget and Appropriations Committee)

First Reading

- B. THE SUPPLEMENTARY APPROPRIATION BILL, 2019**
(The Chairperson, Budget and Appropriations Committee)

Second Reading

- C. COMMITTEE OF THE WHOLE HOUSE**

- (i) The Supplementary Appropriation Bill, 2019
(The Chairperson, Budget and Appropriations Committee)
- (ii) The Statute Law (Miscellaneous Amendments) Bill (National Assembly Bill No. 21 of 2019)
(The Leader of the Majority Party)

- D. THE NUCLEAR REGULATORY BILL (NATIONAL ASSEMBLY BILL NO. 27 OF 2018)**
(The Leader of the Majority Party)

Second Reading

(If not concluded on Tuesday, June 11, 2019)

...../Appendix

A P P E N D I X

ORDER NO.7 - QUESTIONS

Pursuant to the provisions of Standing Order 42A (5) the following Members will ask **questions** for reply before the specified Departmental Committees:-

Question

No.

15/2019

QUESTION OF PRIVATE NOTICE

The Member for Pokot South (Hon. David Pkosing, MP) to ask the Cabinet Secretary for Interior and Coordination of National Government: -

- (i) Is the Cabinet Secretary aware that messrsMatayoPoghisioLotulia of ID No. 7690475 of Chepareria Location, Abraham Longura and Daniel Ritaikwang from Mosop Location of Sigor Constituency, and Simeon Riomongole of Parua Sub-Location of Pokot South Constituency, were abducted by persons allegedly said to be police officers outside Kapenguria Law Courts on 29th May 2019?
- (ii) Is the Cabinet Secretary further aware that on 30th May 2019, the bodies of MatayoLotulia and Abraham Longura were found at Kaptagat Forest of Uasin Gishu County with Daniel Ritaikwang and Simeon Riomongole being found later in critical condition in the same forest having survived gunshots wounds?
- (iii) Is the Cabinet Secretary aware that such cases are on the increase, including the murder of ZakayoRotino of ID No. 21180699 and his daughter, both of Sigor Constituency, who were killed at their Chepchoina home in Trans Nzoia County on 13th January 2019, allegedly by the police?
- (iv) Could the Cabinet Secretary explain the circumstances surrounding these alleged extra-judicial killings with the objective of identifying the killers, ensuring justice to the victims and bringing the culprits to book?

(To be replied before the Departmental Committee on Administration and National Security)

Question

No.

237/2019

ORDINARY QUESTIONS

The Member for Bura Constituency (Hon. Ali Wario, MP) to ask the Cabinet Secretary for Agriculture, Livestock, Fisheries and Irrigation: -

- (i) Is the Cabinet Secretary aware that the Bura Irrigation and Settlement Scheme Rehabilitation Project which was initiated in

2013 has since stalled despite an initial completion target date of 2015?

- (ii) What components of the project were envisaged during inception, did they undergo any modifications, and if so, could the Cabinet Secretary provide evidence of the related correspondences with donors?
- (iii) Does the project include a component on financial support and capacity building of farmers, and if so, what is the status of implementation of the same?
- (iv) Has the donor or financier carried out appraisal on the current status of the project, and if so, could the Ministry provide evidence of the same?
- (v) When is the loan validity for the said project ending and how does it affect project implementation?

(To be replied before the Departmental Committee on Agriculture and Livestock)

247/2019

The Member for Sabatia (Hon. Agoi Alfred Masadia, MP) to ask the Cabinet Secretary for Transport, Infrastructure, Housing and Urban Development: -

- (i) What is the Government of Kenya's position on the continued use of Boeing 737 aircraft by airlines operating within its airspace, in view of suspension and/or ban of such aircraft by others nations as a result of its involvement in accidents in the recent past?
- (ii) What steps has the Ministry taken in assisting families who lost their loved ones in such accidents get compensated?

(To be replied before the Departmental Committee on Transport, Public Works and Housing)

248/2019

The Member for Yatta (Hon. Charles Mutavi Kilonzo, MP) to ask the Cabinet Secretary for Lands: -

- (i) Could the Cabinet Secretary explain the status of the Report of the probe Committee, led by the then Deputy Provincial Commissioner, Mr. Callistus Akello, regarding *Persons Living as Squatters in Ndalani Location* (of the former Yatta District) which was concluded in 1989-1990?
- (ii) What action the Government is taking to ensure that the squatters are not harassed and /or evicted by the "absentee landlords"?

(To be replied before the Departmental Committee on Lands)

250/2019

The Member for Nyaribari Masaba (Hon. Ezekiel Machogu Ombaki,

MP) to ask the Cabinet Secretary for Transport, Infrastructure, Housing and Urban Development: -

- (i) Is the Cabinet Secretary aware that Ekona – Nyamasibi-Nyanturago and Keroka –Ibacho – Kiamokama roads in NyaribariMasaba Constituency had been earmarked for tarmacking under the low volume sealed roads and allocated a sum of Ksh. 1.6 Billion in the 2015/16 financial year but no contracts were awarded or works commenced?
- (ii) What steps the Ministry has taken to ensure that the contracts for construction of the two roads are awarded without further delay and that budgetary allocation for the two roads is provided?

(To be replied before the Departmental Committee on Transport, Public Works and Housing)
