SPECIAL ISSUE

Kenya Gazette Supplement No. 156 (National Assembly Bills No. 42)



KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2017

NAIROBI, 11th October, 2017

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** THE DOLLER STANKE SPEROPERTION (NO. 3) BUT 2017.

THE LINE ALLEGATION AND ASSESSMENT

Attended to the state

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THE SUPPLEMENTARY APPROPRIATION (NO. 3) BILL, 2017

A Bill for

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2018, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows-

1. This Act may be cited as the Supplementary Appropriation (No. 3) Act, 2017, and shall come into force upon publication in the Gazette.

Short title and commencement.

2. The Treasury may issue the sum of ninety seven billion, three hundred and sixty four million, nine hundred and twenty nine thousand, four hundred and sixty four shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018.

Issue of KSh. 97,364,929,464 out of the Consolidated Fund for the Service of the year ending 30th June. 2018.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206(1) (b) of the Constitution.

Appropriations in

5. The supply granted for the services of the year ending on 30th June, 2018, in respect of Votes R1011, R1032, R1034, R1052, R1064, R1091, R1092 R1093, R1094, R1095, R1104, R1105, R1106, R1112 R1122, R1123, R1133, R1153, R1164, R1172, R1174, R1183, R1184, R1191, R1201, R1212, R1252, R1261, R1291, R1311, R2011, R2021, R2041, R2042, R2051, R2071, R2101, R2111, R2121, R2131, R2141, D1011, D1033, D1034, D1052, D1065, D1081, D1091, D1092, D1094,

Reduction of KSh. 72,965,466,271

D1095, D1105, D1106, D1112, D1122, D1123, D1133, D1153, D1162, D1164, D1172, D1173, D1174, D1184, D1185, D1191, D1201, D1211, D1212, D1252, D1261, D1291, D2021, D2031, D2041, D2071, D2101, D2111 and D2151 in accordance with the Appropriation Act, 2017, is reduced by the amount specified in the third column of the Second Schedule.

Department for Interior in

Department for Special Programmes in the

FIRST SCHEDULE (ss. 2 and 3) (1) (2) (3) (4) Vote No. Supplementary Service or Purpose 17000 1400 Supply Appropriations and with the Anniograms, Act 2017, is in Aid Recurrent Expenditure KSh. KSh. R1021 The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Interior in the following 5,100,000,000 programmes 0601000 P.1 Policing Services 2,443,000,000 0602000 P.2 Planning, Policy Co-ordination and Support Service 2,657,000,000 R1033 The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Special Programmes in the following programmes 2,185,335,872 0713000 P 8: Special Initiatives 2,221,130,872 0733000 P.9 Accelerated ASAL Development 34,637,500 0743000 P.3 General Administration, Planning and Support Services 70,432,500* R1041 The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Defence in the following programmes 1,686,984,819 0801000 P.1: Defence 1,800,000,000 0803000 P.3 General Administration, Planning and Support Services 113,015,181* The amount required in the year ending 30th R1063 June, 2018 for current expenses of the State Department for Basic Education in the following programmes 23,320,399,585 0501000 P.1 Primary Education 127,335,141

23,583,251,800

9,758,027*

380,429,329*

5,033,786,755

0502000 P.2 Secondary Education

Planning and Support Services

Quality

0508000 P. 8 General Administration,

The amount required in the year ending 30th June, 2018 for current expenses of the State Department for University Education in the following programmes

Assurance

and

0503000 P.3

Standards

R1065

(1)	(2)	(3)	(4)
Vote N	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KShilin	KSh.
	0504000 P.4 University Education	5,177,615,336	
	0506000 P. 6 Research, Science, Technology and Innovation	34,852,671*	
	0508000 P. 8 General Administration, Planning and Support Services	108,975,910*	
R1071	The amount required in the year ending 30th June, 2018 for current expenses of the National Treasury in the following	ese process in Compression (1)	
	programmes	3,992,154,275	
	0717000 P1: General Administration Planning and Support Services	4,711,862,349	
	0718000 P2: Public Financial Management	578,028,086*	
	0719000 P3: Economic and Financial Policy Formulation and Management	123,841,757*	
	0740000 P5 Government Clearing Services	17,838,231*	
R1081	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Health in the following programmes	155,555,995	
	0401000 P.1 Preventive, Promotive and RMNCAH	51,640,385	
	0402000 P.2 National Referral and Specialized Services	10,682,750	
	0404000 P.4 General Administration, Planning & Support Services	205,501,625	menalls na air i ne <u>l</u> a
	0405000 P.5 Health Policy, Standards and Regulations	8,987,995*	Signes Produkt
R1103	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Water Services in the following programmes	386,908,971	
	1001000 P.2 General Administration, Planning and Support Services	53,289,702*	Maria — Maria
	1004000 P.3 Water Resources Management	270,024,622	
	1017000 P.4 Water and Sewerage Infrustracture Development	170,174,051	es de la composición del composición de la compo
		a setup element y	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1132	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Sports Development in the following programmes	1,279,858,793	
	0901000 P.1 Sports	1,279,858,793	
R1161	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Agriculture. in the following programmes	7,827,698,340	
	0107000 P1: General Administration Planning and Support Services	1,065,153,481	nas grantari e e
	0108000 P2: Crop Development and Management	6,773,584,587	
	0109000 P3: Agribusiness and Information Management	11,039,728*	
R1162	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Livestock in the following programmes	2,062,738,271 2,062,738,271	
R1173	Management and Development The amount required in the year ending 30th June, 2018 for current expenses of the State Department for cooperatives in the following programmes	291,987,448	an entragend
	Management Development and	291,987,448	_
R1185	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Social Protection in the following programmes	5,770,712,572	
	0908000 P 1: Social Development and Children Services	327,111,442*	Suppose 1
	0909000 P 2: National Social Safety Net	6,190,046,854	
	0914000 P 3: General Administration, Planning and Support Services	92,222,840*	
R1211	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes	939,267,402	

(1)	(2)	(3)	(4)
Vote A	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KShi	KSh.
	0710000 P 5: Public Service Transformation	275,397,203*	
	0709000 P4: General Administration Planning and Support Services	1,382,190,428	
	0711000 P6: Youth Empowerment	167,525,823*	-estimat
R1271	The amount required in the year ending 30th June, 2018 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	300,000,000	ung saken di ag Di samur manggar
	0611000 P.1 Ethics and Anti-Corruption	300,000,000	
R1281	The amount required in the year ending 30th June, 2018 for current expenses of the National Intelligence Service in the	и принца дага	on allel grif grifs responsible
	following programmes	3,150,000,000	
	0804000 P.1 National Security Intelligence	3,150,000,000	
R1321	The amount required in the year ending 30th June, 2018 for current expenses of Witness Protection Agency in the following programmes	9,987,493	
	0615000 P.1 Witness Protection	9,987,493	
R2031	The amount required in the year ending 30th June, 2018 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	12,000,000,000	in and an analysis of the second seco
	0617000 P.1 : Management of Electoral Processes	12,000,000,000	um tre in Sound St
R2061	The amount required in the year ending 30th June, 2018 for current expenses of the Commission on Revenue Allocation in the following programmes	26,711,063	
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	26,711,063	Harata T
R2081	The amount required in the year ending 30th June, 2018 for current expenses of the Salaries and Remuneration Commission in the following programmes	63,634,499	
	0728000 P.1 Salaries and Remuneration Management	63,634,499	

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R2091	The amount required in the year ending 30th June, 2018 for current expenses of the Teachers Service Commission in the following programmes	56,457,400	ng sol siidg ast shif 2 an i comma
	0509000 P.1 Teacher Resource Management	414,910,000	nette an
	0510000 P.2 Governance and Standards	30,526,438*	
	0511000 P.3 General Administration, Planning and Support Services	327,926,162*	ad der table
R2151	The amount required in the year ending 30th June, 2018 for current expenses of the Independent Policing Oversight Authority in the following programmes	95,860,000	na ika
	0622000 P.1 Policing Oversight Services	95,860,000	
	Subclass Total	75,736,039,553	

(1)	(2)	(3)	(4)
Vote N	Service or Furpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
D1021	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Interior in the following programmes	465,700,000	
	0601000 P.1 Policing Services	1,500,000,000*	#19 10 Pay 1-1
	0602000 P.2 Planning, Policy Coordination and Support Service	1,965,700,000	
D1063	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Basic Education in the following programmes	940 099 600	
		849,988,600	a dint
	0501000 P.1 Primary Education	128,607,900*	
	0502000 P.2 Secondary Education	1,288,759,000	00000
	0503000 P.3 Quality Assurance and Standards	219,000,000*	66 da 2
	0508000 P.8 General Administration, Planning and Support Services	91,162,500*	
D1064	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Vocational and Technical Training in the following programmes	89,000,000	8,267,901,000
	0505000 P.5 Technical Vocational Education and Training	15,000,000*	8,267,901,000
	0507000 P.7 Youth Training and Development	104,000,000	
D1071	The amount required in the year ending 30th June, 2018 for development expenses of the National Treasury in the following programmes	2,836,970,466	4,000,000
	0717000 P1 : General Administration Planning and Support Services	1,707,262,158	
	0718000 P2: Public Financial Management	1,143,208,308	4,000,000
	0719000 P3: Economic and Financial Policy Formulation and Management	13,500,000*	
D1103	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Water Services in the following programmes	2,805,146,698	330,000,000*

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Supplementary Appropriations in Aid
1:.	Development Expenditure	KSh.	KSh.
	1004000 P.3 Water Resources Management	1,500,000,000	
	1017000 P.4 Water and Sewerage Infrustracture Development		330,000,000*
D1104	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Irrigation in the following programmes		
	1014000 P.4 Irrigation and Land Reclamation	200,000,000	Market II.
D1132	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Sports Development in the following programmes	2,389,999,999	
	0901000 P.1 Sports	2,389,999,999	
D1152	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Energy in the following programmes	7,558,690,000	176,896,349*
	0212000 P2 Power Generation		2,072,000,000*
	0213000 P3 Power Transmission and Distribution	1,900,000,000	1,895,103,651
	0214000 P4 Alternative Energy Technologies	5,658,690,000	Steaming
D1161	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Agriculture in the following programmes	4,433,394,148	1,383,900,000
	0107000 P1: General Administration Planning and Support Services	217,250,000	ranterij (22.1 <u>81.9</u>) Romanij (22.1 <u>81.9</u>)
	0108000 P2: Crop Development and Management	4,231,405,148	1,383,900,000
	0109000 P3: Agribusiness and Information Management	15,261,000*	aguage aguage
	Subclass Total	21,628,889,911	9,148,904,651
	Class Total	97,364,929,464	9,148,904,651

SECOND SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1011	The amount required in the year ending 30th June, 2018 for current expenses of the Presidency in the following programmes		
	0702000 P2 Cabinet Affairs	406,410,037*	
	0703000 P3 Government Advisory Services	39,196,875*	S MICHAEL _
	0704000 P4 State House Affairs	106,416,745*	
	0734000 P.6 Deputy President Services	283,416,636*	Marketine -
R1032	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Devolution in the following programmes	100,408,370*	179p.u
	0712000 P7: Devolution Services	30,499,989*	_
	0732000 P.3 General Administration, Planning and Support Services	69,908,381*	
R1034	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Planning and Statistics in the following programmes	330,454,765*	
	0706000 P1: Economic Policy and National Planning	123,656,026*	_
	0708000 P3: Monitoring and Evaluation Services	26,312,981*	
	0709000 P4: General Administration Planning and Support Services	175,866,425*	
	1013000 P.7 Integrated Regional Development	4,619,333*	10.00 <u> </u>
R1052	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Foreign Affairs in the following programmes	3,175,928,501*	
	0714000 P.1 General Administration Planning and Support Services	487,893,513*	
	0715000 P.2 Foreign Relation and Diplomacy	2,571,672,238*	
	0741000 P4 Economic and Commercial Diplomacy	98,277,250*	

(1)	(2)	(3)	(4)
Vote No	service of Furpose	Supply	Supplementary Appropriations
energy in	mana thung the second	Servera P	in Aid
lii.	Recurrent Expenditure	KSh.	KSh.
	0742000 P5 Foreign Policy Research, Capacity Dev. and Technical Cooperation	18,085,500*	
R1064	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Vocational and Technical Training in the following programmes	105,143,007*	
	0505000 P.5 Technical Vocational Education and Training	39,645,513*	
	0507000 P.7 Youth Training and Development	11,624,052*	
	0508000 P. 8 General Administration, Planning and Support Services	53,873,442*	
R1091	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Infrastructure in the following programmes	162,967,929*	1,325,600,000
	0202000 P.2 Road Transport	162,967,929*	1,325,600,000
R1092	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Transport in the following programmes	33,568,657*	310,000,000
	0201000 P.1 General Administration, Planning and Support Services	21,974,363*	310,000,000
	0204000 P4 Marine Transport	2,434,557*	
	0205000 P5 Air Transport	7,772,636*	
	0216000000 Road Safety	1,387,101*	
R1093	The amount required in the year ending 30th June, 2018 for current expenses of the state Department for Maritime Affairs in the following programmes	56,440,382*	
	0219000 P 1 Shipping and Maritime Affairs	56,440,382*	
R1094	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Housing and Urban Development in the following programmes.	116,931,399*	
	0102000 P.2 Housing Development and Human Settlement	26,169,690*	

(1)	(2)	(3)	(4)
Vote N	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0105000 P 5 Urban and Metropolitan Development	47,726,845*	
	0106000 P 6 General Administration Planning and Support Services	29,356,208*	
	0218000 P 7 Regulation and Development of the Construction Industry	13,678,656*	
R1095	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Works in the following programmes	56,474,883*	ational to a second sec
	0103000 P 3 Government Buildings	31,467,946*	_
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	3,314,876*	Market La
	0106000 P 6 General Administration Planning and Support Services	21,692,061*	n pert
R1104	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Irrigation in the following programmes	53,876,460*	10 (10) 10 (10) 10 (10)
	1014000 P.4 Irrigation and Land Reclamation	49,076,479*	
	1016000 P.3 General Administration, Planning and Support Services	4,799,981*	
R1105	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Environment in the following programmes	94,858,989*	Colonia Militar (B.) Militar (B.)
	1002000 P.2 Environment Management and Protection	20,789,482*	
	1010000 P.1 General Administration, Planning and Support Services	39,016,183*	energia Lancon
	1012000 P.3 Meteorological Services	35,053,324*	_
R1106	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Natural Resources in the following programmes	620,550,083*	
	1003000 P.3 Natural Resources Management and Protection	620,550,083*	WEGLO Gabrill —

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1112	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	151,431,399*	
	0101000 P. 1 Land Policy and Planning	151,431,399*	
R1122	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Information Communication and Technology & Innovation in the following programmes	290,971,922*	
	0207000 P1: General Administration Planning and Support Services	72,999,918*	
	0210000 P4: ICT Infrastructure Development	153,020,266*	1
	0217000 P5 E-Government Services	64,951,738*	nga kipada —
R1123	The amount required in the year ending 30th June,2018 for current expenses of the State Department for Broadcasting and Telecommunication in the following programmes	138,526,765*	
	0207000 P1: General Administration Planning and Support Services	77,766,168*	
	0208000 P2: Information And Communication Services	60,760,597*	_
R1133	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Arts and Culture in the following programmes	72,649,600*	
	0902000 P.2 Culture	20,993,447*	
	0903000 P.3 The Arts	15,071,601*	MANUEL 1
	0904000 P.4 Library Services	3,193,438*	
	0905000 P.5 General Administration, Planning and Support Services	33,391,114*	100 000 000 <u>10</u> 20 000 000 000 <u>10</u> 20 000
R1153	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Petroleum in the following programmes	46,777,593*	menter 100 augus 1400 lulja – 1400 lulja

(1)	(2)	(2)	(4)
Vote N		(3) Supply	(4) Supplementary
	interpretation of the second		Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0215000 P1 Exploration and Distribution of Oil and Gas	46,777,593*	
R1164	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Fisheries and the Blue Economy in the following programmes	211,834,152*	ererein Lucie Decrease
	0111000 P5: Fisheries Development and Management	30,304,705*	
	0117000 P6: General Administration, Planning and Support Services	51,342,271*	ar or that
	O118000 P7: Development and Coordination of the Blue Economy	130,187,176*	
R1172	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Investment and Industry in the following programmes	152,156,192*	
	0301000 P.1 General Administration Planning and Support Services	104,660,315*	ATOMATICAL TO A
	0302000 P.2 Industrial Development and Investments	47,495,877*	
R1174	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Trade in the following programmes	250,089,707*	Hamilton
	0307000 P 3: Trade Development and Promotion	250,089,707*	
R1183	The amount required in the year ending 30th June, 2018 for current expenses of the state Department for East Africa Integration in the following programmes	194,504,104*	
	0305000 P 1: East African Affairs and Regional Integration	194,504,104*	
R1184	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Labour in the following programmes	236,956,488*	
	0910000 P 5: General Administration Planning and Support Services	83,328,809*	

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0906000 P 1: Promotion of the Best Labour Practice	66,497,928*	Prof. of
	0907000 P 2: Manpower Development, Employment and Productivity Management	87,129,751*	
R1191	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Mining in the following programmes	176,869,950*	na na saithean an a
	1007000 P.1 General Administration Planning and Support Services	133,800,191*	
	1008000 P.2 Resources Surveys and Remote Sensing	14,455,912*	
	1009000 P.3. Mineral Resources Management	28,613,847*	
R1201	The amount required in the year ending 30th June, 2018 for current expenses in the Ministry of Tourism in the following programmes	79,441,386*	rodja Rodija Grada
	0306000 P 2: Tourism Development and Promotion	79,441,386*	
R1212	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Gender in the following programmes	188,481,629*	
	0912000 P 2: Gender Empowerment	93,869,370*	
	0913000 P 3: General Administration, Planning and Support Services	94,612,259*	
R1252	The amount required in the year ending 30th June, 2018 for current expenses of the State Law Office and Department of Justice in the following programmes	304,375,231*	
	0606000 P.1 Legal Services	147,357,660*	
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	23,801,852*	
	0609000 P. 4 General Administration, Planning and Support Services	133,215,719*	<u> </u>
R1261	The amount required in the year ending 30th June, 2018 for current expenses of the Judiciary in the following programmes	1,070,766,360*	

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$\frac{(1)}{V_{i+1}}$,	(2)	(3)	(4)
Vote N	iornicadele Primit	Service or Purpose	Supply	Supplementary Appropriations in Aid
		Expenditure	KSh.	KSh.
	0610000 P	1: Dispensation of Justice	1,070,766,360*	Carrier S. M. =
R1291	June, 2018 Office of the	t required in the year ending 30th 3 for current expenses of the ne Director of Public Prosecution wing programmes		
	0612000 P.	1 Public Prosecution Services	305,637,538*	-
R1311	June, 2018 Office of th	t required in the year ending 30th for current expenses of the e Registrar of Political Parties in g programmes		
	0614000 P.	1 Registration, Regulation and	Samuel Stranger D. St.	
	Funding of	Political Parties	79,222,690*	PROPERTY AND THE
R2011	June, 2018 Kenya Nat	required in the year ending 30th for current expenses of the ional Commission of Human e following programmes	60,643,700*	enadu († 1945 – V Miller III. pre 💆
	0616000 P Human Righ	1: Protection and Promotion of nts	60,643,700*	erge#Visi
R2021	June, 2018 National Lar	required in the year ending 30th for current expenses of the nd Commission in the following	358,232,450*	
	0113000 P Management	1: Land Administration and t	180,364,992*	- On-
		P2. General Administration, I Support Services	71,470,435*	
	Resolutions	. Land Disputes and Conflict	74,073,544*	rakalis ka
	0116000 P4 Management	. National Land Information System	32,323,479*	HT WASTE TO THE TOTAL TO
R2041	June, 2018 Parliamentary	required in the year ending 30th for current expenses of the y Service Commission in the ogrammes	1,483,881,844*	44,000,000
	0722000 P.2	Senate Affairs	406,496,594	HO SARE
	0723000 P Planning and	.3 General Administration, Support Services	1,890,378,438*	44,000,000

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R2042	The amount required in the year ending 30th June, 2018 for current expenses of the National Assembly in the following programmes	1,574,984,623*	eriller Samel Ausgrafia
	0721000 P.1 National Legislation, Representation and Oversight	1,574,984,623*	
R2051	The amount required in the year ending 30th June, 2018 for current expenses of Judicial Service Commission in the following programmes	306,622,300*	
	0619000 P. 1 General Administration, Planning and Support Services	306,622,300*	-
R2071	The amount required in the year ending 30th June, 2018 for current expenses of the Public Service Commission in the following programmes	7,575,000*	
	0725000 P.1 General Administration, Planning and Support Services	7,575,000*	
R2101	The amount required in the year ending 30th June, 2018 for current expenses of the National Police Service Commission in the following programmes	18,596,220*	
	0620000 P.1 National Police Service Human Resource Management	18,596,220*	(1(31))-1-177
R2111	The amount required in the year ending 30th June, 2018 for current expenses of the Auditor General in the following programmes	165,232,300*	
	0729000 P.1 Audit Services	165,232,300*	
R2121	The amount required in the year ending 30th June, 2018 for current expenses of the Controller Of Budget in the following programmes	80,069,000*	
	0730000 P.1 Control and Management of Public finances	80,069,000*	
R2131	The amount required in the year ending 30th June, 2018 for current expenses of the Commission On Administrative Justice in the following programmes	59,710,598*	

(1)	(2)	(3)	(4)
Vote No	O. Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0731000 P.1 Promotion of Administrative Justice	59,710,598*	
R2141	The amount required in the year ending 30th June, 2018 for current expenses of the National Gender and Equality Commission in the following programmes	93,045,793*	
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	93,045,793*	
	Subclass Total	13,902,330,252*	1,679,600,000

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
D1011	The amount required in the year ending 30th June, 2018 for development expenses of the Presidency in the following programmes	216,500,000*	10 21 60 10 21 - t+1) <u>1</u>
	0702000 P2 Cabinet Affairs	428,250,000*	A STATE OF THE STA
	0704000 P4 State House Affairs	90,750,000*	
	0734000 P.6 Deputy President Services	554,000,000*	
D1033	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Special Programmes in the following programmes	163,575,000*	196,400,000
	0733000 P.9 Accelerated ASAL Development	150,000,000*	196,400,000
	0743000 P.3 General Administration, Planning and Support Services	13,575,000*	estudent Liste en la
D1034	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Planning and Statistics in the following programmes	7,501,182,844*	unce harring harring
	0706000 P1 : Economic Policy and National Planning	4,926,265,044*	
	0708000 P3: Monitoring and Evaluation Services	43,792,800*	
	1013000 P.7 Integrated Regional Development	2,531,125,000*	_
D1052	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Foreign Affairs in the following programmes	1,752,500,001*	
	0714000 P.1 General Administration Planning and Support Services	235,000,000*	
	0715000 P.2 Foreign Relation and Diplomacy	1,517,500,001*	
	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for University Education in the following programmes	7,232,250,002*	

(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
	0504000 P.4 University Education	6,777,750,002*	
	0506000 P. 6 Research, Science, Technology and Innovation	454,500,000*	out to
D1081	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Health in the following programmes	956,232,265*	
	0401000 P.1 Preventive, Promotive and RMNCAH	45,000,000*	
	0402000 P.2 National Referral and Specialized Services	99,500,000*	tirous
	0403000 P.3 Health Research and Development	195,000,000*	
	0404000 P.4 General Administration, Planning and Support Services	729,232,265*	
	0405000 P.5 Health Policy, Standards and Regulations	112,500,000*	
D1091	The amount required in the year ending 30th June, 2018 for development expenses of the State Department of Infrastructure in the following programmes	5,000,000,000*	A verige edding weddin i se <u>n</u>
	0202000 P.2 Road Transport	5,000,000,000*	3(646) (C
D1092	The amount required in the year ending 30th June, 2018 for development expenses of the State Department of Transport in the following programmes	7,800,000,000*	
	0201000 P.1 General Administration, Planning and Support Services	1,000,000	richille Lini Ta
	0203000 P3 Rail Transport	300,000,000*	
	0204000 P4 Marine Transport	7,500,000,000*	
	0205000 P5 Air Transport	1,000,000*	
	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Housing and Urban Development in the following programmes	929,935,000*	105,000,000*
	0102000 P.2 Housing Development and Human Settlement	234,000,000*	

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
	0105000 P 5 Urban and Metropolitan Development	598,435,000*	105,000,000*
	0218000 P 7 Regulation and Development of the Construction Industry	97,500,000*	ornastra <u> </u>
D1095	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Public Works in the following programmes	1,632,067,500*	TO CAME IN THE PROPERTY OF THE
	0103000 P 3 Government Buildings	1,529,670,000*	
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	102,397,500*	
D1105	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Environment in the following programmes	1,325,375,000*	138,000,000*
	1002000 P.2 Environment Management and Protection	500,150,000*	138,000,000*
	1012000 P.3 Meteorological Services	825,225,000*	3104
D1106	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Natural Resources in the following programmes	713,250,000*	50,000,000
	1003000 P.3 Natural Resources Management and Protection	713,250,000*	50,000,000
D1112	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Lands and Physical Planning in the following programmes	206,625,000*	ing and
	0101000 P. 1 Land Policy and Planning	206,625,000*	
D1122	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Information Communications and Technology and Innovation in the following programmes	7,299,521,166*	1,500,000,000
	0210000 P4: ICT Infrastructure Development	7,606,250,000*	1,500,000,000
	0217000 P5 E-Government Services	306,728,834	(ilikusinterio il
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(1)	(2)	(3)	(4)
Vote N	o. Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
D1123	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Broadcasting and Telecommunications in the following programmes	573,000,000*	
	0208000 P2: Information And Communication Services	407,250,000*	
	0209000 P3: Mass Media Skills Development	165,750,000*	_
D1133	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Arts and Culture in the following programmes	363,750,000*	41,978,010*
	0902000 P.2 Culture	285,000,000*	41,978,010*
	0903000 P.3 The Arts	71,250,000*	41,978,010
		7,500,000*	
D1153	O904000 P.4 Library Services The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Petroleum in the following programmes	861,625,000*	Mografi Mografi Magrafi Magrafia
	0215000 P1 Exploration and Distribution of Oil and Gas	861,625,000*	
D1162	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Livestock in the following programmes	1,805,647,250*	
	0112000 P 6: Livestock Resources Management and Development	1,805,647,250*	
D1164	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Fisheries and the Blue Economy in the following programmes	493,080,000*	onusik Heliop Heliope
	0111000 P5: Fisheries Development and Management	453,330,000*	
	0118000 P7: Development and Coordination of the Blue Economy	39,750,000*	
	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Investment and Industry in the following programmes	2,766,375,000*	604,243,120

(1)	(2)	(3)	(4)
Vote No	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	KSh.
	0302000 P.2 Industrial Development and Investments	1,865,750,000*	604,243,120
	0303000 P.3 Standards and Business Incubation	900,625,000*	與(4) (5) (4) (5) (5) (5)
D1173	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Cooperatives in the following programmes	105,000,000*	
	0304000 P.1 Cooperative Development and Management	105,000,000*	
D1174	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Trade in the following programmes	256,250,000*	OCH STEEL AND
	0307000 P 3: Trade Development and Promotion	256,250,000*	
D1184	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Labour in the following programmes	408,075,001*	
	0906000 P 1: Promotion of the Best Labour Practice	150,750,000*	
	0907000 P 2: Manpower Development, Employment and Productivity Management	257,325,001*	ero asid over the time street
D1185	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Social Protection in the following programmes	295,794,717*	
	0908000 P 1: Social Development and Children Services	133,425,000*	
	0909000 P 2: National Social Safety Net	157,119,717*	
	0914000 P 3: General Administration, Planning and Support Services	5,250,000*	
D1191	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Mining in the following programmes	925,500,000*	1,320,000,000
	1007000 P.1 General Administration Planning and Support Services	45,000,000*	

(1)	(2)	(3)	(4)
Vote N	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh.	www.KSh.
	1008000 P.2 Resources Surveys and Remote Sensing	270,750,000*	
	1009000 P.3, Mineral Resources Management	609,750,000*	1,320,000,000
D1201	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Tourism in the following programmes	2,940,750,000*	
	0306000 P 2: Tourism Development and Promotion	2,940,750,000*	resolver
D1211	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Public Service and Youth Affairs in the following programmes	1,098,100,273*	THE STATE OF THE S
	0710000 P 5: Public Service Transformation	514,273,273*	
D1212	0711000 P6: Youth Empowerment The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Gender in the	583,827,000*	ata are cately national Romania
	following programmes	242,250,000*	-
	0912000 P 2: Gender Empowerment	242,250,000*	
D1252	The amount required in the year ending 30th June, 2018 for development expenses of the State Law Office and Department of Justice in the following programmes	1,057,750,000*	1500
	0606000 P.1 Legal Services	10,500,000*	
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,000,000,000*	erseam
	0609000 P. 4 General Administration, Planning and Support Services	47,250,000*	nestuniane ilia 1004-1400 —
D1261	The amount required in the year ending 30th June, 2018 for development expenses of The Judiciary in the following programmes	879,925,000*	
	0610000 P 1: Dispensation of Justice	879,925,000*	

(1)	(2)	(3)	(4)
Vote N	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Development Expenditure	KSh. A. A.	KSh.
D1291	The amount required in the year ending 30th June, 2018 for development expenses of the Office of the Director of Public Prosecutions in the following programmes 0612000 P.1 Public Prosecution Services	80,000,000 * 80,000,000*	
D2021	The amount required in the year ending 30th June, 2018 for development expenses of the National Land Commission in the following programmes	300,000,000*	manan mereka mereka
	0116000 P4. National Land Information Management System	300,000,000*	
D2031	The amount required in the year ending 30th June, 2018 for development expenses of the Independent Electoral and Boundaries Commission in the following programmes	45,000,000*	
	0617000 P.1: Management of Electoral Processes	45,000,000*	
D2041	The amount required in the year ending 30th June, 2018 for development expenses of the Parliamentary Service Commission in the following programmes	512,500,000*	
	0723000 P. 3 General Administration, Planning and Support Services	512,500,000*	
D2071	The amount required in the year ending 30th June, 2018 for development expenses of the Public Service Commission in the following programmes	45,000,000*	
	0725000 P.1 General Administration, Planning and Support Services	45,000,000*	
D2101	The amount required in the year ending 30th June, 2018 for development expenses of the National Police Service Commission in the following programmes	65,000,000*	
	0620000 P.1 National Police Service Human Resource Management	65,000,000*	
	The amount required in the year ending 30th June, 2018 for development expenses of the Auditor General in the following	(2 550 000+	
	programmes	63,750,000*	And a survivor

(1)	(2)	(3)	(4)
Vote No	Service or Purpose the roll similarcana pilding toll noik	Supply	Supplementary Appropriations in Aid
A RING	Development Expenditure	KSh	KSh. TIDAS
	0729000 P.1 Audit Services	63,750,000*	
D2151	The amount required in the year ending 30th June, 2018 for development expenses of the Independent Policing Oversight Authority in the following programmes		
	0622000 P.1 Policing Oversight Services	150,000,000*	
	Subclass Total	59,063,136,019*	3,385,665,110
	Class Total	72,965,466,271*	5,065,265,110

^{*} Denotes Deficiency

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriations (No. 3) Bill, 2017 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2018 on the basis of the Supplementary Estimates for the financial year 2017/2018 and for the appropriation of those amounts.

Dated the 11th October, 2017.

ADEN DUALE, Leader of Majority Party.

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